

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2019 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2016-9 dated October 27, 2016 , the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

1. Download the worksheet file APP-CSE 2019 template at www.ps-philgeps.gov.ph
2. Indicate the agency’s monthly requirement per item in the APP-CSE 2019 form.
3. The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
4. Agency must not delete any item in the template; neither should it include line items or revise the template.
5. An APP-CSE is considered incorrect or invalid if
 - a. form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - b. correct format is used but fields were deleted and/or inserted in PART I of the template
6. Fill out your CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
7. Once accomplished and finalized, the APP-CSE 2019 form should be:
 - a. Saved using this format: APP2019_Name of Agency_Main or Regional Office (e.g. APP2019 _DBM_Central Office, APP2019 _DBM_Region IVA).
 - b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. Together with the excel file, the signed copy in pdf format should be submitted using the online facility at PS website . Ensure that two files are submitted.
9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy.All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone nos. (02)561-6094 or (02)563-9352 and look for Ms. Evelyn I. Torres or Ms. Anna Liz C. Bona.

Department/Bureau/Office:

Region:

Address:

BIODIVERSITY MANAGEMENT BUREAU (FORMERLY PAWB)

MAIN & NCR

Quezon Avenue, Diliman, Quezon City

Agency Account Code: Ho58

Organization Type: BIODIVERSITY MANAGEMENT BUREAU

Contact Person: ROSELYN Z. BATARRA

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
Pesticides or Pest Repellents																										
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	12	12	12	36	5,016.96	12	12	12	36	5,016.96	12	12	12	36	5,016.96	12	12	12	36	5,016.96	144.00	139.36	20,067.84
Solvents																										
2	12191601-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	20	20	20	60	2,639.52	20	20	20	60	2,639.52	20	20	20	60	2,639.52	20	20	20	60	2,639.52	240.00	43.99	10,558.08
Color Compounds and Dispersions																										
3	12171703-SI-P01	STAMP PAD INK, purple or violet	bottle	5	5	5	15	369.41	5	5	5	15	369.41	5	5	5	15	369.41	5	5	5	15	369.41	60.00	24.63	1,477.63

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
Films																											
4	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	1	1	1	3	2,211.71	1	1	1	3	2,211.71	1	1	1	3	2,211.71	1	1	1	3	2,211.71	12.00	737.24	8,846.82	
5	13111201-CF-P02	CARBON FILM, PE, black, size 210mm x 297mm	box	1	1	1	3	625.56				0	0.00	1	1	1	3	625.56				0	0.00	6.00	208.52	1,251.12	
6	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box				0	0.00	1	1	1	3	625.56	1	1	1	3	625.56				0	0.00	6.00	208.52	1,251.12	
Paper Materials and Products																											
7	14111525-CA-A01	CARTOLINA, assorted colors	pack	10	10	10	30	2,183.38	10	10	10	30	2,183.38	5	5	5	15	1,091.69	5	5	5	15	1,091.69	90.00	72.78	6,550.13	
8	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	682.24	0.00	
9	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,029.60	0.00	
10	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,300.00	0.00	
11	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	765.44	0.00	
12	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box	1	1	1	3	1,790.41	1	1	1	3	1,790.41	1	1	1	3	1,790.41	1	1	1	3	1,790.41	12.00	596.80	7,161.65	
13	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,034.80	0.00	
14	14111609-LL-Co1	LOOSELEAF COVER, made of chipboard, for legal	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	670.70	0.00	
15	14111514-NP-So2	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	30	30	30	90	2,899.73	30	30	30	90	2,899.73	30	30	30	90	2,899.73	30	30	30	90	2,899.73	360.00	32.22	11,598.91	
16	14111514-NP-So4	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	30	30	30	90	5,045.04	30	30	30	90	5,045.04	30	30	30	90	5,045.04	30	30	30	90	5,045.04	360.00	56.06	20,180.16	
17	14111514-NP-So3	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	30	30	30	90	3,734.64	30	30	30	90	3,734.64	30	30	30	90	3,734.64	30	30	30	90	3,734.64	360.00	41.50	14,938.56	
18	14111514-NB-So1	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	30	30	30	90	1,083.89	30	30	30	90	1,083.89	30	30	30	90	1,083.89	30	30	30	90	1,083.89	360.00	12.04	4,335.55	
19	14111507-PP-Mo1	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	60	60	60	180	23,826.82	60	60	60	180	23,826.82	60	60	60	180	23,826.82	60	60	60	180	23,826.82	720.00	132.37	95,307.26	
20	14111507-PP-Mo2	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	50	50	50	150	23,212.80	50	50	50	150	23,212.80	50	50	50	150	23,212.80	50	50	50	150	23,212.80	600.00	154.75	92,851.20	
21	14111507-PP-Co1	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	5	5	5	15	1,717.72	5	5	5	15	1,717.72	5	5	5	15	1,717.72	5	5	5	15	1,717.72	60.00	114.51	6,870.86	
22	14111507-PP-Co2	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	5	5	5	15	1,949.69	5	5	5	15	1,949.69	5	5	5	15	1,949.69	5	5	5	15	1,949.69	60.00	129.98	7,798.75	
23	14111531-PP-Ro1	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad	5	5	5	15	260.21	5	5	5	15	260.21	5	5	5	15	260.21	5	5	5	15	260.21	60.00	17.35	1,040.83	
24	14111503-PA-Po1	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream	5	5	5	15	1,443.00	5	5	5	15	1,443.00	5	5	5	15	1,443.00	5	5	5	15	1,443.00	60.00	96.20	5,772.00	
25	14111818-TH-Po2	PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3m	roll	10	10	10	30	1,463.28	10	10	10	30	1,463.28	10	10	10	30	1,463.28	10	10	10	30	1,463.28	120.00	48.78	5,853.12	
26	14111531-RE-Bo1	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	10	10	10	30	2,121.60	10	10	10	30	2,121.60	10	10	10	30	2,121.60	10	10	10	30	2,121.60	120.00	70.72	8,486.40	
27	14111531-RE-Bo2	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	10	10	10	30	3,057.60	10	10	10	30	3,057.60	10	10	10	30	3,057.60	10	10	10	30	3,057.60	120.00	101.92	12,230.40	

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
28	14111704-TT-P01	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	65.42	0.00
Batteries and Cells and Accessories																										
29	26111702-BT-A01	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	20	20	20	60	1,183.73	20	20	20	60	1,183.73	20	20	20	60	1,183.73	20	20	20	60	1,183.73	240.00	19.73	4,734.91
30	26111702-BT-A02	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	10	10	10	30	585.00	10	10	10	30	585.00	10	10	10	30	585.00	10	10	10	30	585.00	120.00	19.50	2,340.00
31	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	88.40	0.00
Manufacturing Components and Supplies																										
32	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	5	5	5	15	717.29	5	5	5	15	717.29	5	5	5	15	717.29	5	5	5	15	717.29	60.00	47.82	2,869.15
33	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	2	2	2	6	124.05	1	1	1	3	62.03	2	2	2	6	124.05	2	2	2	6	124.05	21.00	20.68	434.18
34	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	15	15	15	45	902.30	15	15	151	181	3,629.27	15	15	15	45	902.30	15	15	15	45	902.30	316.00	20.05	6,336.18
35	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll	4	4	4	12	218.40	4	4	4	12	218.40	4	4	4	12	218.40	4	4	4	12	218.40	48.00	18.20	873.60
36	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	20	20	20	60	3,307.20	20	20	20	60	3,307.20	20	20	20	60	3,307.20	20	20	20	60	3,307.20	240.00	55.12	13,228.80
37	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	10	10	1	21	2,238.60	10	10	10	30	3,198.00	10	10	10	30	3,198.00	10	10	10	30	3,198.00	111.00	106.60	11,832.60
38	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll	10	10	10	30	546.00	10	10	10	30	546.00	10	10	10	30	546.00	10	10	10	30	546.00	120.00	18.20	2,184.00
39	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	15	15	15	45	409.50	15	15	15	45	409.50	15	15	15	45	409.50	15	15	15	45	409.50	180.00	9.10	1,638.00
40	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	10	10	10	30	546.00	10	10	10	30	546.00	10	10	10	30	546.00	10	10	10	30	546.00	120.00	18.20	2,184.00
41	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll	5	5	5	15	764.40	5	5	5	15	764.40	2	2	2	6	305.76	2	2	2	6	305.76	42.00	50.96	2,140.32
Heating and Ventilation and Air Circulation																										
42	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit			2	2	1,948.96	2			2	1,948.96				0	0.00				0	0.00	4.00	974.48	3,897.92
43	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit		1		1	1,192.88		1		1	1,192.88		1		1	1,192.88				0	0.00	3.00	1,192.88	3,578.64
44	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit		3		3	3,019.16		3		3	3,019.16		2		2	2,012.77				0	0.00	8.00	1,006.39	8,051.10
45	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit			2	2	1,339.31	2			2	1,339.31	1			1	669.66				0	0.00	5.00	669.66	3,348.28
Lighting and Fixtures and Accessories																										
46	39101605-FL-T01	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	40.56	0.00
47	39101628-LB-L01	Ligth Bulb, LED, 7 watts 1 pc in individual box	piece	10	10	10	30	2,174.64	10	10	10	30	2,174.64	10	10	10	30	2,174.64	10	10	10	30	2,174.64	120.00	72.49	8,698.56
Measuring and Observing and Testing Equipment																										
48	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	2	2	2	6	92.85	2	2	2	6	92.85	2	2	2	6	92.85	2	2	2	6	92.85	24.00	15.48	371.40

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Cleaning Equipment and Supplies																										
49	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	5	5	5	15	1,290.90	5	5	5	15	1,290.90	5	5	5	15	1,290.90	5	5	5	15	1,290.90	60.00	86.06	5,163.60
50	47131604-BR-S01	BROOM, soft (tambo)	piece	5	5	5	15	1,950.00	5	5	5	15	1,950.00	5	5	5	15	1,950.00	5	5	5	15	1,950.00	60.00	130.00	7,800.00
51	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece	45	45	45	135	4,127.76	45	45	45	135	4,127.76	45	45	45	135	4,127.76	45	45	45	135	4,127.76	540.00	30.58	16,511.04
52	47131829-TB-C01	CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	10	10	10	30	1,248.00	10	10	10	30	1,248.00	10	10	10	30	1,248.00	10	10	10	30	1,248.00	120.00	41.60	4,992.00
53	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can	5	5	5	15	358.80	5	5	5	15	358.80	5	5	5	15	358.80	5	5	5	15	358.80	60.00	23.92	1,435.20
54	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	bar	5	5	5	15	120.12	5	5	5	15	120.12	5	5	5	15	120.12	5	5	5	15	120.12	60.00	8.01	480.48
55	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack	10	10	10	30	1,122.89	10	10	10	30	1,122.89	10	10	10	30	1,122.89	10	10	10	30	1,122.89	120.00	37.43	4,491.55
56	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	15	15	15	45	5,534.10	15	15	15	45	5,534.10	15	15	15	45	5,534.10	15	15	15	45	5,534.10	180.00	122.98	22,136.40
57	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece	10	10	10	30	745.06	10	10	10	30	745.06	10	10	10	30	745.06	10	10	10	30	745.06	120.00	24.84	2,980.22
58	47131802-FW-P02	FLOOR WAX, PASTE, RED	can	2	2	2	6	1,616.16	2	2	2	6	1,616.16	2	2	2	6	1,616.16	2	2	2	6	1,616.16	24.00	269.36	6,464.64
59	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can	2	2	2	6	524.16	2	2	2	6	524.16	2	2	2	6	524.16	2	2	2	6	524.16	24.00	87.36	2,096.64
60	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	1	1	1	3	5,733.00	1	1	1	3	5,733.00	1	1	1	3	5,733.00	1	1	1	3	5,733.00	12.00	1,911.00	22,932.00
61	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece	2	2	2	6	873.60	2	2	2	6	873.60	2	2	2	6	873.60	2	2	2	6	873.60	24.00	145.60	3,494.40
62	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece	2	2	2	6	661.44	2	2	2	6	661.44	2	2	2	6	661.44	2	2	2	6	661.44	24.00	110.24	2,645.76
63	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	4	4	4	12	596.29	4	4	4	12	596.29	4	4	4	12	596.29	2	2	2	6	298.15	42.00	49.69	2,087.03
64	47131602-SC-N01	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	102.96	0.00
65	47121701-TB-P02	TRASHBAG, plastic, transparent	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	139.88	0.00
66	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	23.59	0.00
Information and Communication Technology (ICT) Equipment and Devices and Accessories																										
67	43211507-DCT-03	Desktop Computer, branded	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	39,208.00	0.00
68	43202003-DV-W01	DVD REWRITABLE, speed: 4x min, 4.7GB capacity min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	21.79	0.00
69	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece			2	2	5,449.60				0	0.00				0	0.00				0	0.00	2.00	2,724.80	5,449.60
70	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	276.64	0.00
71	43211503-LCT-02	Laptop Computer, branded	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	35,916.40	0.00
72	43211708-MO-O01	MOUSE, optical, USB connection type	unit	10	10	10	30	4,049.76	10	10	10	30	4,049.76	5	5	5	15	2,024.88	5	5	5	15	2,024.88	90.00	134.99	12,149.28

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
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73	43212102-PR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	33,131.28	0.00
74	43212102-PR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,995.52	0.00
75	43212105-PR-L01	PRINTER, LASER, monochrome, network-ready	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	724.88	0.00
76	N/A	PRINTER, LASER, Color	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
77	N/A	PRINTER, Inkjet, Monochrome	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
78	N/A	PRINTER, Inkjet, Color	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
79	N/A	Hub/Switches	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
80	N/A	Network Routers	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
81	N/A	Wireless Access Point	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Office Equipment and Accessories and Supplies																										
82	44121710-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box	1		1	2	51.36	1		1	2	51.36	1			1	25.68	1			1	25.68	6.00	25.68	154.07
83	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	10	10	10	30	227.14	10	10	10	30	227.14	10	10	10	30	227.14	10	10	10	30	227.14	120.00	7.57	908.54
84	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	10	10	10	30	401.86	10	10	10	30	401.86	10	10	10	30	401.86	10	10	10	30	401.86	120.00	13.40	1,607.42
85	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	10	10	10	30	616.51	10	10	10	30	616.51	10	10	10	30	616.51	10	10	10	30	616.51	120.00	20.55	2,466.05
86	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	10	10	10	30	1,185.60	10	10	10	30	1,185.60	10	10	10	30	1,185.60	10	10	10	30	1,185.60	120.00	39.52	4,742.40
87	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece	100	100	100	300	5,266.56	100	100	100	300	5,266.56	100	100	100	300	5,266.56	100	100	100	300	5,266.56	1,200.00	17.56	21,066.24
88	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece	10	10	10	30	2,093.52	10	10	10	30	2,093.52	10	10	10	30	2,093.52	10	10	10	30	2,093.52	120.00	69.78	8,374.08
89	44122011-DF-F01	DATA FOLDER, made of chipboard, taglia lock	piece	150	150	150	450	30,888.00	150	150	150	450	30,888.00	150	150	150	450	30,888.00	150	150	150	450	30,888.00	1,800.00	68.64	123,552.00
90	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box	2	2	2	6	2,448.83	2	2	2	6	2,448.83	2	2	2	6	2,448.83	2	2	2	6	2,448.83	24.00	408.14	9,795.30
91	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	2	2	2	6	3,108.46	2	2	2	6	3,108.46	2	2	2	6	3,108.46	2	2	2	6	3,108.46	24.00	518.08	12,433.82
92	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc	box	2	2	2	6	4,430.40	2	2	2	6	4,430.40	2	2	2	6	4,430.40	2	2	2	6	4,430.40	24.00	738.40	17,721.60
93	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece	50	50	50	150	4,573.92	50	50	50	150	4,573.92	50	50		100	3,049.28	50			50	1,524.64	450.00	30.49	13,721.76
94	44121506-EN-M01	ENVELOPE, MAILING,white, 80gsm (-5%)	box	3	3	3	9	2,957.76	3	3	3	9	2,957.76	3	3	3	9	2,957.76	3	3	3	9	2,957.76	36.00	328.64	11,831.04
95	44121504-EN-W01	ENVELOPE, mailing, white, with window	box		1		1	410.80				0	0.00				0	0.00				0	0.00	1.00	410.80	410.80
96	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece				0	0.00	2			2	22.21				0	0.00				0	0.00	2.00	11.11	22.21
97	44122118-FA-P01	FASTENER, METAL, 70mm between prongs	box	10	10	10	30	2,367.46	10	10	10	30	2,367.46	10	10	10	30	2,367.46	10	10	10	30	2,367.46	120.00	78.92	9,469.82

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
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98	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece	5	5	5	15	1,059.08	5	5	5	15	1,059.08	5	5	5	15	1,059.08	5	5	5	15	1,059.08	60.00	70.61	4,236.34
99	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	12.48	0.00
100	44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	16.64	0.00
101	44122011-FO-F01	FOLDER, FANCY, for A4 size documents	bundle	5	5	5	15	3,799.38	5	5	5	15	3,799.38	2	2	2	6	1,519.75	2	2	2	6	1,519.75	42.00	253.29	10,638.26
102	44122011-FO-F02	FOLDER, FANCY, for legal size documents	bundle	2	2	2	6	1,747.20	2	2	2	6	1,747.20	2	2	2	6	1,747.20	2	2	2	6	1,747.20	24.00	291.20	6,988.80
103	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	171.08	0.00
104	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	213.72	0.00
105	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box	3	3	3	9	6,720.48	3	3	3	9	6,720.48	3	3	3	9	6,720.48	3	3	3	9	6,720.48	36.00	746.72	26,881.92
106	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack	5	5	5	15	3,260.40	5	5	5	15	3,260.40	5	5	5	15	3,260.40	5	5	5	15	3,260.40	60.00	217.36	13,041.60
107	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack	4	4	4	12	3,355.62	4	4	4	12	3,355.62	4	4	4	12	3,355.62	4	4	4	12	3,355.62	48.00	279.64	13,422.49
108	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	51.88	0.00
109	44111515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	41.60	0.00
110	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set	10	10	10	30	1,116.96	10	10	10	30	1,116.96	10	10	10	30	1,116.96	10	10	10	30	1,116.96	120.00	37.23	4,467.84
111	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	10	10	10	30	309.19	10	10	10	30	309.19	10	10	10	30	309.19	10	10	10	30	309.19	120.00	10.31	1,236.77
112	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece	10	10	10	30	309.19	10	10	10	30	309.19	10	10	10	30	309.19	10	10	10	30	309.19	120.00	10.31	1,236.77
113	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece	5	5	5	15	154.60	5	5	5	15	154.60	5	5	5	15	154.60	5	5	5	15	154.60	60.00	10.31	618.38
114	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece	40	40	40	120	1,158.14	40	40	40	120	1,158.14	40	40	40	120	1,158.14	40	40	40	120	1,158.14	480.00	9.65	4,632.58
115	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece	40	40	40	120	1,158.14	40	40	40	120	1,158.14	40	40	40	120	1,158.14	40	40	40	120	1,158.14	480.00	9.65	4,632.58
116	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece	5	5	5	15	144.77	5	5	5	15	144.77	5	5	5	15	144.77	5	5	5	15	144.77	60.00	9.65	579.07
117	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	10	10	10	30	179.40	10	10	10	30	179.40	10	10	10	30	179.40	10	10	10	30	179.40	120.00	5.98	717.60
118	44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	10	10	10	30	382.20	10	10	10	30	382.20	10	10	10	30	382.20	10	10	10	30	382.20	120.00	12.74	1,528.80
119	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	3	3	3	9	187.11	3	3	3	9	187.11	3	3	3	9	187.11	3	3	3	9	187.11	36.00	20.79	748.43
120	44122037-RB-P10	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle		5		5	1,008.18	1	1	1	3	604.91		5		5	1,008.18				0	0.00	13.00	201.64	2,621.26
121	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box	2			2	193.44	2			2	193.44	2			2	193.44	2			2	193.44	8.00	96.72	773.76
122	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece		3		3	82.99		3		3	82.99		2		2	55.33		2		2	55.33	10.00	27.66	276.64
123	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece	5	5	5	15	176.59	5	5	5	15	176.59	5	5	5	15	176.59	5	5	5	15	176.59	60.00	11.77	706.37

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124	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece	1	1	1	3	82.21	1	1	1	3	82.21	1	1	1	3	82.21	1	1	1	3	82.21	12.00	27.40	328.85
125	44103202-DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	478.38	0.00
126	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	3	3	3	9	1,684.80		3		3	561.60		3		3	561.60		3		3	561.60	18.00	187.20	3,369.60
127	44101602-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece	2	2	2	6	791.73	2	2	2	6	791.73	2	2	1	5	659.78	1	1	1	3	395.87	20.00	131.96	2,639.10
128	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair				0	0.00				0	0.00				0	0.00				0	0.00	0.00	15.60	0.00
129	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	10	10	10	30	2,464.80	10	10	10	30	2,464.80	10	10	10	30	2,464.80	5	5	5	15	1,232.40	105.00	82.16	8,626.80
130	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit		2		2	1,757.60		2		2	1,757.60				0	0.00				0	0.00	4.00	878.80	3,515.20
131	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece		2		2	36.36		2		2	36.36		2		2	36.36				0	0.00	6.00	18.18	109.08
132	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	3	3	3	9	502.44	3	3	3	9	502.44	2	2	2	6	334.96	1	1	1	3	167.48	27.00	55.83	1,507.33
133	44101602-PB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,400.00	0.00
134	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit	2	2	2	6	811.20	1	1	1	3	405.60	1	1	1	3	405.60	1	1		2	270.40	14.00	135.20	1,892.80
135	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit		1		1	4,711.20	1		1	2	9,422.40	1			1	4,711.20				0	0.00	4.00	4,711.20	18,844.80
136	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8,088.08	0.00
137	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,699.20	0.00
138	44101603-PS-M02	PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Printer or Facsimile or Photocopier Supplies																										
139	44103109-BR-D05	DRUM CART, BROTHER DR-3455	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,864.00	0.00
140	44103105-CA-C04	INK CART, CANON CL-741, Col.	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,001.52	0.00
141	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,029.60	0.00
142	44103105-CA-B04	INK CART, CANON PG-740, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	754.00	0.00
143	44103105-CA-B02	INK CART, CANON PG-810, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	780.00	0.00
144	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	24			24	6,115.20	24			24	6,115.20	24			24	6,115.20	24			24	6,115.20	96.00	254.80	24,460.80
145	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	24			24	6,115.20	24			24	6,115.20	24			24	6,115.20	24			24	6,115.20	96.00	254.80	24,460.80
146	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	24			24	6,115.20	24			24	6,115.20	24			24	6,115.20	24			24	6,115.20	96.00	254.80	24,460.80
147	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	24			24	6,115.20	24			24	6,115.20	24			24	6,115.20	24			24	6,115.20	96.00	254.80	24,460.80
148	44103105-HP-B40	INK CART, HP C2P04AA (HP62) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

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149	44103105-HP-T40	INK CART, HP C2Po6AA (HP62) Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
150	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	658.32	0.00
151	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	745.68	0.00
152	44103105-HP-T30	INK CART, HP C9363WA, (HP97), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,492.40	0.00
153	44103105-HP-P48	INK CART, HP C9397A (HP72) 69ml Photo Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,996.80	0.00
154	44103105-HP-C48	INK CART, HP C9398A (HP72) 69ml Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,996.80	0.00
155	44103105-HP-M48	INK CART, HP C9399A (HP72) 69ml Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,996.80	0.00
156	44103105-HP-Y48	INK CART, HP C9400A (HP72) 69ml Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,996.80	0.00
157	44103105-HP-G48	INK CART, HP C9401A (HP72) 69ml Gray	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,996.80	0.00
158	44103105-HP-B48	INK CART, HP C9403A (HP72) 130ml Matte Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,016.00	0.00
159	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	650.00	0.00
160	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	766.48	0.00
161	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	339.04	0.00
162	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	339.04	0.00
163	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	629.20	0.00
164	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	629.20	0.00
165	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	629.20	0.00
166	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,242.80	0.00
167	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	8			8	5,158.40	10			10	6,448.00	10			10	6,448.00	20			20	12,896.00	48.00	644.80	30,950.40
168	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	8			8	6,614.40	10			10	8,268.00	10			10	8,268.00	20			20	16,536.00	48.00	826.80	39,686.40
169	44103105-HP-B49	INK CART, HP CH565A (HP82) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,872.00	0.00
170	44103105-HP-C49	INK CART, HP CH566A (HP82) Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,300.00	0.00
171	44103105-HP-M49	INK CART, HP CH567A (HP82) Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,300.00	0.00
172	44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,300.00	0.00
173	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,554.80	0.00
174	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,175.20	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
175	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,180.40	0.00
176	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL). Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,180.40	0.00
177	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	8			8	2,712.32	8			8	2,712.32	8			8	2,712.32	8			8	2,712.32	32.00	339.04	10,849.28
178	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	8			8	2,712.32	8			8	2,712.32	8			8	2,712.32	8			8	2,712.32	32.00	339.04	10,849.28
179	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	339.04	0.00
180	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	339.04	0.00
181	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	366.08	0.00
182	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	249.60	0.00
183	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	249.60	0.00
184	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	249.60	0.00
185	44103105-HP-T43	INK CART, HP F6V26AA (HP680) Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	403.83	0.00
186	44103105-HP-B43	INK CART, HP F6V27AA (HP680) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	403.83	0.00
187	44103105-HP-C50	INK CART, HP LoS51AA (HP955) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
188	44103105-HP-M50	INK CART, HP LoS54AA (HP955) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
189	44103105-HP-Y50	INK CART, HP LoS57AA (HP955) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
190	44103105-HP-B50	INK CART, HP LoS60AA (HP955) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
191	44103105-HX-C48	INK CART, HP LoS63AA (HP955XL) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,277.76	0.00
192	44103105-HX-M48	INK CART, HP LoS66AA (HP955XL) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,277.76	0.00
193	44103105-HX-Y48	INK CART, HP LoS69AA (HP955XL) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,277.76	0.00
194	44103105-HX-B48	INK CART, HP LoS72AA (HP955XL) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,737.02	0.00
195	44103105-HP-C51	INK CART, HP T6L89AA (HP905) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	453.62	0.00
196	44103105-HP-M51	INK CART, HP T6L93AA (HP905) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	453.62	0.00
197	44103105-HP-Y51	INK CART, HP T6L97AA (HP905) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	453.62	0.00
198	44103105-HP-B51	INK CART, HP T6M01AA (HP905) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	741.28	0.00
199	44103105-HX-C49	INK CART, HP T6M05AA (HP905XL) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
200	44103105-HX-M49	INK CART, HP T6M09AA (HP905XL) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
201	44103105-HX-Y49	INK CART, HP T6M13AA (HP905XL) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
202	44103105-HX-B49	INK CART, HP T6M17AA (HP905XL) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
203	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	76.75	0.00
204	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	724.88	0.00
205	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black, forLX-310	cart	1	1	1	3	227.76	1	1	1	3	227.76	1	1	1	3	227.76	1	1	1	3	227.76	12.00	75.92	911.04
206	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,556.32	0.00
207	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,820.00	0.00
208	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,615.60	0.00
209	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,941.95	0.00
210	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,288.54	0.00
211	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	2			2	5,715.84				0	0.00	2			2	5,715.84				0	0.00	4.00	2,857.92	11,431.68
212	44103103-HP-B14	TONER CART, HP CB540A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,312.40	0.00
213	44103103-HP-B18	TONER CART, HP CE255A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,791.20	0.00
214	44103103-HP-B21	TONER CART, HP CE278A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,179.28	0.00
215	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	2			2	5,907.20				0	0.00	2			2	5,907.20				0	0.00	4.00	2,953.60	11,814.40
216	44103103-HP-B23	TONER CART, HP CE310A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,386.80	0.00
217	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,490.80	0.00
218	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,490.80	0.00
219	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,490.80	0.00
220	44103103-HP-B24	TONER CART, HP CE320A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,854.80	0.00
221	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,010.80	0.00
222	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,010.80	0.00
223	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,010.80	0.00
224	44103103-HP-B25	TONER CART, HP CE390A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,690.80	0.00
225	44103103-HP-B26	TONER CART, HP CE400A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,754.80	0.00
226	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,978.80	0.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
227	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,978.80	0.00
228	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,978.80	0.00
229	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,868.80	0.00
230	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,512.00	0.00
231	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,512.00	0.00
232	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,512.00	0.00
233	44103103-HP-B28	TONER CART, HP CE505A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,079.92	0.00
234	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,213.44	0.00
235	44103103-HP-B52	TONER CART, HP CF217A (HP17A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,932.80	0.00
236	44103103-HP-B53	TONER CART, HP CF226A (HP26A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
237	44103103-HX-B50	TONER CART, HP CF226XC (HP26XC) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
238	44103103-HP-B55	TONER CART, HP CF280A, LaserJet Pro M401/M425 2.7K Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
239	44103103-HP-B51	TONER CART, HP CF280XC	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,962.80	0.00
240	44103103-HP-B56	TONER CART, HP CF281A (HP81A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8,640.85	0.00
241	44103103-HP-B57	TONER CART, HP CF283A (HP83A) LaserJet Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,241.70	0.00
242	44103103-HX-B51	TONER CART, HP CF283XC (HP83X) Blk Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,946.80	0.00
243	44103103-HP-B58	TONER CART, HP CF287A (HP87) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,051.60	0.00
244	44103103-HP-B59	TONER CART, HP CF310AC (HP826) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
245	44103103-HP-C59	TONER CART, HP CF311AC (HP826) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
246	44103103-HP-Y59	TONER CART, HP CF312AC (HP826) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
247	44103103-HP-M59	TONER CART, HP CF313AC (HP826) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
248	44103103-HX-B52	TONER CART, HP CF325XC (HP25X) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	13,156.00	0.00
249	44103103-HP-B60	TONER CART, HP CF350A Black LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,901.60	0.00
250	44103103-HP-C60	TONER CART, HP CF351A Cyan LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,943.20	0.00
251	44103103-HP-Y60	TONER CART, HP CF352A Yellow LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,943.20	0.00
252	44103103-HP-M60	TONER CART, HP CF353A Magenta LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,943.20	0.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
253	44103103-HP-B61	TONER CART, HP CF360A (HP508A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,389.20	0.00
254	44103103-HX-B53	TONER CART, HP CF360XC (HP508X) Black Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
255	44103103-HP-C61	TONER CART, HP CF361A (HP508A) Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,474.40	0.00
256	44103103-HX-C53	TONER CART, HP CF361XC (HP508X) Cyan Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
257	44103103-HP-Y61	TONER CART, HP CF362A (HP508A) Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,474.40	0.00
258	44103103-HX-Y53	TONER CART, HP CF362XC (HP508X) Yellow Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
259	44103103-HP-M61	TONER CART, HP CF363A (HP508A) Magenta LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,474.40	0.00
260	44103103-HX-M53	TONER CART, HP CF363XC (HP508X) Magenta Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
261	44103103-HP-B62	TONER CART, HP CF400A (HP201A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
262	44103103-HP-C62	TONER CART, HP CF401A (HP201A) Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
263	44103103-HP-Y62	TONER CART, HP CF402A (HP201A) Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
264	44103103-HP-M62	TONER CART, HP CF403A (HP201A) Magenta LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
265	44103103-HP-B63	TONER CART, HP CF410A (HP410A) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,440.80	0.00
266	44103103-HX-B54	TONER CART, HP CF410XC (HP410XC) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,441.20	0.00
267	44103103-HP-C63	TONER CART, HP CF411A (HP410A) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,049.20	0.00
268	44103103-HX-C54	TONER CART, HP CF411XC (HP410XC) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,472.40	0.00
269	44103103-HP-Y63	TONER CART, HP CF412A (HP410A) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,049.20	0.00
270	44103103-HX-Y54	TONER CART, HP CF412XC (HP410XC) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,472.40	0.00
271	44103103-HP-M63	TONER CART, HP CF413A (HP410A) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,049.20	0.00
272	44103103-HX-M54	TONER CART, HP CF413XC (HP410XC) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,472.40	0.00
273	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,164.72	0.00
274	44103103-HP-B39	TONER CART, HP Q5942A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,482.80	0.00
275	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,972.80	0.00
276	44103103-LX-B03	TONER CART, LEXMARK E360H11P, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8,874.32	0.00
277	44103103-LX-B05	TONER CART, LEXMARK T650A11P, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,630.40	0.00
278	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,641.60	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
279	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,912.00	0.00	
280	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,444.00	0.00	
281	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,787.20	0.00	
282	44103103-SA-B14	TONER CART, SAMSUNG MLT-D108S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,745.60	0.00	
283	44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,124.00	0.00	
284	44103103-SA-B18	TONER CART, SAMSUNG MLT-D203L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,617.60	0.00	
285	44103103-SA-B20	TONER CART, SAMSUNG MLT-D203U, black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,464.00	0.00	
286	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,204.00	0.00	
287	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,064.80	0.00	
288	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,357.60	0.00	
289	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3470, Blackf, for printer HL-6400DW (12,000 pages)	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,069.44	0.00	
290	44103103-CA-B00	TONER CARTRIDGE, CANON 324 II, for printer LBP6780x	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	13,399.36	0.00	
Audio and Visual Equipment and Supplies																											
291	45121517-DO-C01	DOCUMENT CAMERA, 3.2M pixels	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	28,860.00	0.00	
292	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	18,616.00	0.00	
Flag or Accessories																											
293	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece	2	2	2	6	1,915.68	2	2	2	6	1,915.68	2	2	2	6	1,915.68	2	2	2	6	1,915.68	24.00	319.28	7,662.72	
Printed Publications																											
294	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book		10		10	462.80			10	10	462.80				0	0.00				0	0.00	20.00	46.28	925.60	
Fire Fighting Equipment																											
295	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit			3	3	3,432.00		3		3	3,432.00				0	0.00				0	0.00	6.00	1,144.00	6,864.00	
296	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit			3	3	14,976.00		3		3	14,976.00				0	0.00				0	0.00	6.00	4,992.00	29,952.00	
Consumer Electronics																											
297	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit				0	0.00	1			1	6,828.14	1			1	6,828.14				0	0.00	2.00	6,828.14	13,656.28	
Furniture and Furnishings																											
298	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	262.60	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
299	56101504-CM-W01	CHAIR,monobloc, white, with backrest, w/o armrest	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	262.60	0.00
300	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,326.00	0.00
301	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,326.00	0.00
Arts and Crafts Equipment and Accessories and Supplies																										
302	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	39.78	0.00
303	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	42.38	0.00
304	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	5	5	5	15	66.30	5	5	5	15	66.30	5	5	5	15	66.30	5	5	5	15	66.30	60.00	4.42	265.20
305	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	10	10	10	30	1,038.34	10	10	10	30	1,038.34	10	10	10	30	1,038.34	10	10	10	30	1,038.34	120.00	34.61	4,153.34
306	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	10	10	10	30	1,038.34	10	10	10	30	1,038.34	10	10	10	30	1,038.34	10	10	10	30	1,038.34	120.00	34.61	4,153.34
307	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	5	5	5	15	519.17	5	5	5	15	519.17	5	5	5	15	519.17	5	5	5	15	519.17	60.00	34.61	2,076.67
308	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	129.67	0.00
SOFTWARE																										
1	43230000-SFT-001	Business function specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2	43230000-SFT-002	Finance accounting and enterprise resource planning ERP software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3	43230000-SFT-003	Computer game or entertainment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4	43230000-SFT-004	Content authoring and editing software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5	43230000-SFT-005	Content management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6	43230000-SFT-006	Data management and query software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7	43230000-SFT-007	Development software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8	43230000-SFT-008	Educational or reference software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9	43230000-SFT-009	Industry specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10	43230000-SFT-010	Network applications software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11	43230000-SFT-011	Network management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12	43230000-SFT-012	Networking software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13	43230000-SFT-013	Operating environment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
14	43230000-SFT-014	Security and protection software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
15	43230000-SFT-015	Utility and device driver software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
16	43230000-SFT-016	Information exchange software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
OTHER SOFTWARE																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
PASSENGER AIR TRANSPORTATION																										
1	78111501-GFA-001	* Airline Ticket	ticket				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
COMMON ELECTRICAL SUPPLIES																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
COMMON OFFICE EQUIPMENT																										
	PMU																									
1		Open Shelves steel Cabinet 6 layer	pcs.			5	5	40,000.00				0	0.00				0	0.00				0	0.00	5.00	8,000.00	40,000.00
	AD's Office																									
1		Paper Shredder	unit	1			1	6,000.00				0	0.00				0	0.00				0	0.00	1.00	6,000.00	6,000.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
COMMON OFFICE SUPPLIES																										
	BUDGET UNIT																									
1		Push Pin (100 pcs.)	box	1			1	20.00				0	0.00	1			1	20.00				0	0.00	2.00	20.00	40.00
	Director's Office																									
1		Sign Here Post	packs	2	2	2	6	300.00	2	2	2	6	300.00	2	2	2	6	300.00	2	2	2	6	300.00	24.00	50.00	1,200.00
2		Sign Pen Black	box			1	1	1,000.00			1	1	1,000.00				0	0.00	1			1	1,000.00	3.00	1,000.00	3,000.00
3		Sign Pen Blue	box			1	1	1,000.00			1	1	1,000.00				0	0.00	1			1	1,000.00	3.00	1,000.00	3,000.00
4		Ballpen Black	box	1			1	800.00	1			1	800.00	1			1	800.00	1			1	800.00	4.00	800.00	3,200.00
5		Ballpen Blue	box	1			1	800.00	1			1	800.00	1			1	800.00	1			1	800.00	4.00	800.00	3,200.00
6		Ballpen Red	box	1			1	800.00	1			1	800.00	1			1	800.00	1			1	800.00	4.00	800.00	3,200.00
7		Felt Tip Pen Black	pcs.	2			2	100.00	2			2	100.00	2			2	100.00	2			2	100.00	8.00	50.00	400.00
8		Felt Tip Pen Red	pcs.	2			2	100.00	2			2	100.00	2			2	100.00	2			2	100.00	8.00	50.00	400.00
9		Stamp (signatory)	pcs.	1			1	500.00				0	0.00	1			1	500.00				0	0.00	2.00	500.00	1,000.00
10		Stamp (Dater)	pcs.	1			1	500.00				0	0.00	1			1	500.00				0	0.00	2.00	500.00	1,000.00
11		Car Freshener	can	1	1	1	3	1,200.00	1	1	1	3	1,200.00	1	1	1	3	1,200.00	1	1	1	3	1,200.00	12.00	400.00	4,800.00
	HRDU																									
1		Ballpen Black w/ Printed BMB Logo	pcs.			300	300	15,000.00				0	0.00				0	0.00				0	0.00	300.00	50.00	15,000.00
2		Ballpen Blue	pcs.	3	3	3	9	90.00	3	3	3	9	90.00	3	3	3	9	90.00	3	3	3	9	90.00	36.00	10.00	360.00
3		Laminating Film Roll 100mm x 50m 250 micro	roll			2	2	1,400.00				0	0.00				0	0.00				0	0.00	2.00	700.00	1,400.00
4		Laminating Film 125MIC x 70x100mm	roll			2	2	500.00				0	0.00				0	0.00				0	0.00	2.00	250.00	500.00
5		Certificate Toploader, Hard clear paper protector	pcs.			200	200	4,000.00				0	0.00				0	0.00				0	0.00	200.00	20.00	4,000.00
6		Paper Bond Paper One High Premium Copy Paper A4	ream	3	3	3	9	1,620.00	3	3	3	9	1,620.00	3	3	3	9	1,620.00	3	3	3	9	1,620.00	36.00	180.00	6,480.00
7		Paper Bond Paper One High Premium Copy Paper Legal	ream	3	3	3	9	1,620.00	3	3	3	9	1,620.00	3	3	3	9	1,620.00	3	3	3	9	1,620.00	36.00	180.00	6,480.00
8		Paper, for Plain Copier, A4 size	ream	2	2	2	6	672.00	2	2	2	6	672.00	2	2	2	6	672.00	2	2	2	6	672.00	24.00	112.00	2,688.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
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9		Paper, for Plain Copier, Legal	ream	2	2	2	6	672.00	2	2	2	6	672.00	2	2	2	6	672.00	2	2	2	6	672.00	24.00	112.00	2,688.00
10		Paper, Multicopy, Legal, for laser printing	ream	2	2	2	6	810.00	2	2	2	6	810.00	2	2	2	6	810.00	2	2	2	6	810.00	24.00	135.00	3,240.00
11		Plaque	pcs.				0	0.00				0	0.00			1	1	1,000.00	2			2	2,000.00	3.00	1,000.00	3,000.00
12		Push Pin, Flat head type, assorted colors 100s/case	box	1			1	30.00	1			1	30.00	1			1	30.00	1			1	30.00	4.00	30.00	120.00
13		PVC cards, standard size: CR80 54mm x 85.6mm card, thick	pcs.		500		500	5,000.00				0	0.00				0	0.00				0	0.00	500.00	10.00	5,000.00
14		Ring Binder, 11mm x 1.12m, plastic	pcs.				0	0.00				0	0.00	10			10	530.00				0	0.00	10.00	53.00	530.00
15		Ring Binder, 12.7mm x 1.12m, Plastic	pcs.				0	0.00				0	0.00	10			10	740.00				0	0.00	10.00	74.00	740.00
16		Ring Binder, 14mm x 1.12m, Plastic	pcs.				0	0.00				0	0.00	10			10	910.00				0	0.00	10.00	91.00	910.00
17		Ring Binder, 16mm x 1.12m, Plastic	pcs.				0	0.00				0	0.00	10			10	1,000.00				0	0.00	10.00	100.00	1,000.00
18		Ring Binder, 6mm x 1.12m, Plastic	pcs.				0	0.00				0	0.00	10			10	340.00				0	0.00	10.00	34.00	340.00
19		Ring Binder, 8mm x 1.12m, Plastic	pcs.				0	0.00				0	0.00	10			10	360.00				0	0.00	10.00	36.00	360.00
20		Stamping Dater, self-inking Stamp	pc.	1			1	480.00				0	0.00				0	0.00				0	0.00	1.00	480.00	480.00
21		Locker key (cabinet)	pcs.				0	0.00	20			20	3,000.00				0	0.00				0	0.00	20.00	150.00	3,000.00
	PMU																									
1		Ballpoint pen, Black	pcs	5	5	5	15	225.00	5	5	5	15	225.00	5	5	5	15	225.00	5	5	5	15	225.00	60.00	15.00	900.00
2		Ballpoint pen, Blue	pcs	5	5	5	15	225.00	5	5	5	15	225.00	5	5	5	15	225.00	5	5	5	15	225.00	60.00	15.00	900.00
	RECORDS																									
1		Ballpoint pen, Black	pcs.	2	2	2	6	60.00	2	2	2	6	60.00	2	2	2	6	60.00	2	2	2	6	60.00	24.00	10.00	240.00
2		Ballpoint pen, Blue	pcs.	2	2	2	6	60.00	2	2	2	6	60.00	2	2	2	6	60.00	2	2	2	6	60.00	24.00	10.00	240.00
3		Clearbook, A4 size	packs	1			1	40.00	1			1	40.00	1			1	40.00	1			1	40.00	4.00	40.00	160.00
4		Clearbook, Legal size	packs	1			1	45.00	1			1	45.00	1			1	45.00	1			1	45.00	4.00	45.00	180.00
5		Envelope, expanding, Plastic	pcs.	2	2	2	6	210.00	2	2	2	6	210.00	2	2	2	6	210.00	2	2	2	6	210.00	24.00	35.00	840.00
6		Envelope, mailing, plain, 500pcs./box	box	1			1	200.00				0	0.00	1			1	200.00				0	0.00	2.00	200.00	400.00
7		Envelope, mailing, w/ logo, 500pcs./box	box	1		1	2	1,000.00	1		1	2	1,000.00	1		1	2	1,000.00	1		1	2	1,000.00	8.00	500.00	4,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
8		Dating and Stamping Machine	pcs.	2			2	960.00				0	0.00				0	0.00				0	0.00	2.00	480.00	960.00
9		Rubber Stamp for CITES permits	pcs.	2			2	100.00				0	0.00				0	0.00				0	0.00	2.00	50.00	100.00
10		Sign Here Post	packs	1			1	70.00	1			1	70.00	1			1	70.00	1			1	70.00	4.00	70.00	280.00
11		Staple, binder type, heavy duty	pc.	1			1	1,059.76				0	0.00				0	0.00				0	0.00	1.00	1,059.76	1,059.76
	AD's Office																									
1		Ballpen, Black	pcs.	6			6	60.00	6			6	60.00	6			6	60.00	6			6	60.00	24.00	10.00	240.00
2		Ballpen, Blue	pcs.	6			6	60.00	6			6	60.00	6			6	60.00	6			6	60.00	24.00	10.00	240.00
3		Stamp Pad Ink	bottles	1			1	70.00				0	0.00	1			1	70.00				0	0.00	2.00	70.00	140.00
4		Stamp Pad Felt	pcs.	1			1	80.00				0	0.00	1			1	80.00				0	0.00	2.00	80.00	160.00
5		Dater	pcs.	2			2	1,000.00				0	0.00				0	0.00				0	0.00	2.00	500.00	1,000.00
	WRD																									
1		Index tab, transparent, self adhesive, 5 sets/box	box	4	4	4	12	568.80	4	4	4	12	568.80	4	4	4	12	568.80	4	4	4	12	568.80	48.00	47.40	2,275.20
2		Ink-selfink	pcs.	2			2	600.00				0	0.00				0	0.00				0	0.00	2.00	300.00	600.00
3		Laminating film, box	packs	1			1	2,400.00				0	0.00				0	0.00	1			1	2,400.00	2.00	2,400.00	4,800.00
4		Liquid correction water based	pcs.	2	2	2	6	312.00	2	2	2	6	312.00	2	2	2	6	312.00	2	2	2	6	312.00	24.00	52.00	1,248.00
5		Liquid correction pen	pcs.	2	2	2	6	570.00	2	2	2	6	570.00	2	2	2	6	570.00	2	2	2	6	570.00	24.00	95.00	2,280.00
6		Post-Flag "Sign Here", 25.4mm x 4322mm	packs	10			10	1,000.00	10			10	1,000.00	10			10	1,000.00	10			10	1,000.00	40.00	100.00	4,000.00
7		Paper, photo, 80 gsm., Legal size for laser printer	packs	1	1	1	3	492.30	1		1	2	328.20	1	1		2	328.20	1			1	164.10	8.00	164.10	1,312.80
8		Paper, A4, special paper (for certificate) 10 pcs/pack	packs	15	15	25	55	3,300.00	15	25	15	55	3,300.00	15	15	25	55	3,300.00	25	15	15	55	3,300.00	220.00	60.00	13,200.00
9		Self-Inking, made to order tubber stamp	pcs.	2			2	7,000.00				0	0.00				0	0.00				0	0.00	2.00	3,500.00	7,000.00
10		Sign pen, pilot (hi-Techpoint V7 RT)	pcs.	3			3	360.00	3			3	360.00	3			3	360.00	3			3	360.00	12.00	120.00	1,440.00
11		Sign pen, pilot(Refill) (BX s V7 RT)	pcs.	5			5	400.00	5			5	400.00	5			5	400.00	5			5	400.00	20.00	80.00	1,600.00
		Cellular Card (Load) POGI	pcs.	7	7	7	21	10,500.00	7	7	7	21	10,500.00	7	7	7	21	10,500.00	7	7	7	21	10,500.00	84.00	500.00	42,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
	BPKMD																									
1		Ballpoint pen	pcs.		25		25	250.00		25		25	250.00		25		25	250.00		25		25	250.00	100.00	10.00	1,000.00
2		Double Adhesive Tape 2"	roll			4	4	3,360.00			4	4	3,360.00			4	4	3,360.00				0	0.00	12.00	840.00	10,080.00
3		Clear Book Long	pcs.		10		10	150.00				0	0.00				0	0.00				0	0.00	10.00	15.00	150.00
4		Clear Book A4	pcs.		10		10	150.00				0	0.00				0	0.00				0	0.00	10.00	15.00	150.00
5		Duct Tape (Gray 2" x 25m)	roll			5	5	2,000.00				0	0.00				0	0.00				0	0.00	5.00	400.00	2,000.00
6		Glue gun	pcs.			2	2	2,000.00				0	0.00				0	0.00				0	0.00	2.00	1,000.00	2,000.00
7		Glue Gun Refill (small clear, 6 per pack)	packs			10	10	1,000.00				0	0.00				0	0.00				0	0.00	10.00	100.00	1,000.00
8		Heavy Duty Scissors	pcs.				0	0.00			2	2	1,600.00				0	0.00				0	0.00	2.00	800.00	1,600.00
9		Heavy Duty Staple Gun Tacker	pcs.				0	0.00			2	2	4,000.00				0	0.00				0	0.00	2.00	2,000.00	4,000.00
10		Photo Paper	packs		5		5	1,250.00			5	5	1,250.00			5	5	1,250.00			5	5	1,250.00	20.00	250.00	5,000.00
11		Prepaid Card 1,500 (Division Chief)	pcs.	1	1	1	3	4,500.00	1	1	1	3	4,500.00	1	1	1	3	4,500.00	1	1	1	3	4,500.00	12.00	1,500.00	18,000.00
12		Prepaid Car 300	pcs.	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	12.00	300.00	3,600.00
13		Prepaid Cards 1,000 (section chief)	pcs.	2	2	2	6	6,000.00	2	2	2	6	6,000.00	2	2	2	6	6,000.00	2	2	2	6	6,000.00	24.00	1,000.00	24,000.00
14		Staple Wire size 3/8-inch	box				0	0.00			5	5	2,500.00				0	0.00				0	0.00	5.00	500.00	2,500.00
15		Staple Wire size 7/16-inch	box				0	0.00			5	5	2,500.00				0	0.00				0	0.00	5.00	500.00	2,500.00
16		Staple Wire size 9/16-inch	box				0	0.00			5	5	1,500.00				0	0.00				0	0.00	5.00	300.00	1,500.00
	WRC																									
1		Ballpoint pen, blue	pcs.	12	12	12	36	180.00	12	12	12	36	180.00	12	12	12	36	180.00	12	12	12	36	180.00	144.00	5.00	720.00
2		Ballpoint pen, black	pcs.	6	6	6	18	90.00	6	6	6	18	90.00	6	6	6	18	90.00	6	6	6	18	90.00	72.00	5.00	360.00
3		Cash book	pcs.				0	0.00	2			2	400.00				0	0.00				0	0.00	2.00	200.00	400.00
4		Illustration board, double face, 20" x 40"	pcs.				0	0.00	2			2	67.00				0	0.00	2			2	67.00	4.00	33.50	134.00
5		Index card, ruled both sides 3"x5"	bundle		1		1	46.00		1		1	46.00		1		1	46.00		1		1	46.00	4.00	46.00	184.00
6		Index card, ruled both 4 3/8 x 5-5/8" x 4"	bundle	1		1	2	84.00	1		1	2	84.00	1		1	2	84.00	1		1	2	84.00	8.00	42.00	336.00
7		Index card, blank both 4 3/8 x 5-5/8" x 4"	bundle	1		1	2	90.00	1		1	2	90.00	1		1	2	90.00	1		1	2	90.00	8.00	45.00	360.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
8		Magazine file, large	pcs.	12			12	660.00				0	0.00	12			12	660.00				0	0.00	24.00	55.00	1,320.00
9		Tattoo set	set	2			2	6,000.00				0	0.00				0	0.00				0	0.00	2.00	3,000.00	6,000.00
10		Tattoo ink	bottles	4			4	6,000.00				0	0.00				0	0.00				0	0.00	4.00	1,500.00	6,000.00
	CMD																									
1		Battery D	packs	5			5	1,000.00			5	5	1,000.00				0	0.00				0	0.00	10.00	200.00	2,000.00
2		Ballpen black	pcs.	50			50	250.00	50			50	250.00	50			50	250.00	50			50	250.00	200.00	5.00	1,000.00
3		Ballpen blue	pcs.	50			50	250.00	50			50	250.00	50			50	250.00	50			50	250.00	200.00	5.00	1,000.00
4		Ballpen red	pcs.	50			50	250.00	50			50	250.00	50			50	250.00	50			50	250.00	200.00	5.00	1,000.00
5		Calculator, 12 digit, two way power source	pcs.	1			1	700.00				0	0.00	1			1	700.00				0	0.00	2.00	700.00	1,400.00
6		Cellcard Globe and smart	pcs.	10			10	1,000.00		10		10	1,000.00				0	0.00	10			10	1,000.00	30.00	100.00	3,000.00
7		ID Lace	pcs.	150			150	3,450.00	150			150	3,450.00	100			100	2,300.00		100		100	2,300.00	500.00	23.00	11,500.00
8		ID jacket - B4-size (portrait/vertical)	pcs.	150			150	5,250.00	150			150	5,250.00	100			100	3,500.00		100		100	3,500.00	500.00	35.00	17,500.00
9		Meta Cards - 100 pcs/pack-assorted	packs	5			5	700.00			5	5	700.00				0	0.00			5	5	700.00	15.00	140.00	2,100.00
10		Parchment paper, A4, 75gsm, 25/pack	packs	5			5	350.00				0	0.00	5			5	350.00				0	0.00	10.00	70.00	700.00
11		Parchment paper, Legal, 75gsm, 25/pack	packs	5			5	375.00				0	0.00	5			5	375.00				0	0.00	10.00	75.00	750.00
12		Photo Paper, A4	packs	25			25	1,000.00	25			25	1,000.00	25			25	1,000.00	25			25	1,000.00	100.00	40.00	4,000.00
13		Ring Binder, (3/4"x44"), plastic	pcs.	10			10	250.00				0	0.00				0	0.00				0	0.00	10.00	25.00	250.00
14		Ring Binder, (1/4"x44"), plastic	pcs.	10			10	200.00				0	0.00				0	0.00				0	0.00	10.00	20.00	200.00
15		Ring Binder, (1/2"x44"), plastic	pcs.	10			10	250.00				0	0.00				0	0.00				0	0.00	10.00	25.00	250.00
16		Self-Ink Stamp	pcs.	10			10	10,000.00				0	0.00				0	0.00				0	0.00	10.00	1,000.00	10,000.00
17		Sign here Sticker	pads	6			6	300.00				0	0.00	6			6	300.00				0	0.00	12.00	50.00	600.00
18		Sign Pen/Tech Pen 0.4/05, Black 12pcs/box	box	3			3	1,005.00				0	0.00	3			3	1,005.00				0	0.00	6.00	335.00	2,010.00
19		Stamp pad, felt pad	pcs.	2			2	150.00				0	0.00	2			2	150.00				0	0.00	4.00	75.00	300.00
20		Staple wire, standard, #35	box	5			5	500.00				0	0.00	5			5	500.00				0	0.00	10.00	100.00	1,000.00
21		Staple, with staple remover	pcs.	5			5	1,250.00	5			5	1,250.00	5			5	1,250.00	5			5	1,250.00	20.00	250.00	5,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
22		Stamping date, self-inking stamp	pcs.	2			2	2,000.00				0	0.00				0	0.00				0	0.00	2.00	1,000.00	2,000.00
23		Sticker Paper A4, 10pcs./pack	packs	20			20	800.00			20	20	800.00				0	0.00		10		10	400.00	50.00	40.00	2,000.00
24		Token (Assorted)	pcs.	5			5	16,700.00			5	5	16,700.00				0	0.00		5		5	16,700.00	15.00	3,340.00	50,100.00
25		Whiteboard 4m x 11m	pc.	1			1	10,000.00				0	0.00				0	0.00				0	0.00	1.00	10,000.00	10,000.00
26							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
COMMON JANITORIAL SUPPLIES																										
	NAPWC																									
1		Trash bag	pcs.	5000			5000	5,000.00				0	0.00	5000			5000	5,000.00				0	0.00	10,000.00	1.00	10,000.00
2		Broom Stick (Walis tinting nipa)	pcs.	300			300	10,500.00	300			300	10,500.00	300			300	10,500.00	300			300	10,500.00	1,200.00	35.00	42,000.00
3		Broom Stick (Walis tinting coconut)	pcs.	200			200	5,000.00	200			200	5,000.00	200			200	5,000.00	200			200	5,000.00	800.00	25.00	20,000.00
4		PVC loop mat or coil mat	pcs.	1			1	50,000.00				0	0.00				0	0.00				0	0.00	1.00	50,000.00	50,000.00
5		Door mat rugs	pcs.	10			10	350.00				0	0.00	10			10	350.00				0	0.00	20.00	35.00	700.00
6		Rugs round	kilo	10			10	500.00				0	0.00	10			10	500.00				0	0.00	20.00	50.00	1,000.00
7		Push brush with handle	pcs.	10			10	3,000.00				0	0.00	10			10	3,000.00				0	0.00	20.00	300.00	6,000.00
8		Mop wood handle	pcs.	20			20	2,000.00				0	0.00	20			20	2,000.00				0	0.00	40.00	100.00	4,000.00
9		Powder soap 25 kilos/sack	sack	2			2	5,000.00				0	0.00	1			1	2,500.00				0	0.00	3.00	2,500.00	7,500.00
10		Floor wax liquid red	jar	5			5	2,500.00				0	0.00	5			5	2,500.00				0	0.00	10.00	500.00	5,000.00
11		Dishwashing liquid soap (4liters/1 gallon)	gallon	2			2	600.00				0	0.00	2			2	600.00				0	0.00	4.00	300.00	1,200.00
12		Deodorant cake/dice	pcs.	40			40	1,800.00				0	0.00	40			40	1,800.00				0	0.00	80.00	45.00	3,600.00
13		Sonrox	pcs.	4			4	1,200.00				0	0.00	4			4	1,200.00				0	0.00	8.00	300.00	2,400.00
	WRC																									
1		Rubber boots (with steel toe)	pairs		20		20	12,000.00				0	0.00				0	0.00				0	0.00	20.00	600.00	12,000.00
2		Rain Coat (heavy duty, pants and top)	pairs		20		20	10,000.00				0	0.00				0	0.00				0	0.00	20.00	500.00	10,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
3		Rags, cotton 8" diameter	kilo		2		2	110.00	2		4	6	330.00	3	3		6	330.00				0	0.00	14.00	55.00	770.00
4		Scouring pad (Scotch brite)	pcs.	8	8	8	24	600.00	8	8	8	24	600.00	4	4	6	14	350.00	8	8	8	24	600.00	86.00	25.00	2,150.00
5		Floor mop with handle	pcs.		6		6	1,800.00		4	2	6	1,800.00				0	0.00				0	0.00	12.00	300.00	3,600.00
6		Door mat, cotton 14" x 20"	pcs.	4	4	4	12	780.00		6		6	390.00	4	4	4	12	780.00	4	4	4	12	780.00	42.00	65.00	2,730.00
7		Door mat, rubber 14" x 20"	pcs.			4	4	200.00			4	4	200.00	1	1	2	4	200.00	1	1	2	4	200.00	16.00	50.00	800.00
8		Door mat, cotton 24" x 4"	pcs.			4	4	480.00			2	2	240.00	1	1	2	4	480.00	1	1	2	4	480.00	14.00	120.00	1,680.00
9		Soft broom (tambo)	pcs.		2		2	240.00		4		4	480.00	2			2	240.00		2		2	240.00	10.00	120.00	1,200.00
10		Stick broom (tingting)	pcs.	30	30	30	90	1,800.00	30	30	30	90	1,800.00	30	30	30	90	1,800.00	30	30	30	90	1,800.00	360.00	20.00	7,200.00
11		Dust pan	pcs.			6	6	480.00				0	0.00			6	6	480.00				0	0.00	12.00	80.00	960.00
12		Dishwashing liquid soap	bottles	12	12	12	36	1,980.00	12	12	12	36	1,980.00	12	12	12	36	1,980.00	12	12	12	36	1,980.00	144.00	55.00	7,920.00
13		Laundry soap (powder)	kilos	12	12	12	36	3,060.00	12	12	12	36	3,060.00	12	12	12	36	3,060.00	12	12	12	36	3,060.00	144.00	85.00	12,240.00
14		Laundry soap (bar)	bars	4	4	4	12	240.00	4	4	4	12	240.00	4	4	4	12	240.00	4	4	4	12	240.00	48.00	20.00	960.00
15		Anti Bacterial soap bar	box	2	2	2	6	150.00	2	2	2	6	150.00	2	2	2	6	150.00	2	2	2	6	150.00	24.00	25.00	600.00
16		Plastic trash can (various sizes)	pcs.	2	2	2	6	900.00				0	0.00	2	2	2	6	900.00	2	2	2	6	900.00	18.00	150.00	2,700.00
17		Feeding trough (alluminum, medium size)	pcs.			20	20	3,000.00			20	20	3,000.00			20	20	3,000.00			20	20	3,000.00	80.00	150.00	12,000.00
18		Toilet brush	pcs.			3	3	300.00				0	0.00			2	2	200.00			2	2	200.00	7.00	100.00	700.00
19		Muratic Acid	gallon			2	2	400.00			2	2	400.00			2	2	400.00			2	2	400.00	8.00	200.00	1,600.00
20		Trash bag, 37"x40"x.0015 (black)	packs	3	3	3	9	855.00	3	3	3	9	855.00	3	3	3	9	855.00	3	3	3	9	855.00	36.00	95.00	3,420.00
21		Trash bag, small	packs	2	2	2	6	360.00	2	2	2	6	360.00	2	2	2	6	360.00	2	2	2	6	360.00	24.00	60.00	1,440.00
22		Cleanser	canister	1	1	1	3	45.00	1	1	1	3	45.00	1	1	1	3	45.00	1	1	1	3	45.00	12.00	15.00	180.00
23		Electric mosquito repeller mat	box	2	2	2	6	360.00	2	2	2	6	360.00	2	2	2	6	360.00	2	2	2	6	360.00	24.00	60.00	1,440.00
24		Mop head	pcs.				0	0.00	6			6	600.00				0	0.00		6		6	600.00	12.00	100.00	1,200.00
25		Pail, size medium	pcs.			12	12	960.00				0	0.00	12			12	960.00				0	0.00	24.00	80.00	1,920.00
26		Basin, stainless, medium-size	pcs.			8	8	1,200.00				0	0.00	8			8	1,200.00				0	0.00	16.00	150.00	2,400.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Office Supplies																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Audio and visual presentation and composing equipment																											
	HRDU																										
1		Lapel (input microphone)	pcs.		3		3	22,500.00				0	0.00				0	0.00				0	0.00	3.00	7,500.00	22,500.00	
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Photographic or filming or video equipment																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Cleaning Equipment and Supplies																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Paper Materials and Products																											
	NPD																										
1		BMB Stationary w/ Logo A4 size	ream	5			5	3,225.00	5			5	3,225.00	5			5	3,225.00				0	0.00	15.00	645.00	9,675.00	
2		BMB Stationary w/ Logo Legal size	ream	5			5	3,500.00	5			5	3,500.00	5			5	3,500.00				0	0.00	15.00	700.00	10,500.00	
	BUDGET UNIT						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
1		A3 HP Paper (Hi-write) 297x420mm	ream	2	2		4	1,140.00	2	2		4	1,140.00	2	2		4	1,140.00	2	2		4	1,140.00	16.00	285.00	4,560.00	
	HRDU																										
1		201 Folder (with BMB name & Logo)	pcs.			200	200	60,000.00				0	0.00				0	0.00				0	0.00	200.00	300.00	60,000.00	
2		Leave Card, Printing	pcs.				0	0.00		500		500	2,500.00				0	0.00				0	0.00	500.00	5.00	2,500.00	
3		Paper, PaperOne Premium All Purpose A3L size	ream	1			1	400.00				0	0.00				0	0.00				0	0.00	1.00	400.00	400.00	
4		Photopaper, Matte, Legal size, 10s/pack	packs	25			25	3,750.00	25			25	3,750.00	25			25	3,750.00	25			25	3,750.00	100.00	150.00	15,000.00	
5		Sticker Paper	pcs.		10		10	1,000.00				0	0.00	10			10	1,000.00				0	0.00	20.00	100.00	2,000.00	
6		Specialty paper, A4 size 10s/pack	packs	200			200	14,000.00				0	0.00				0	0.00				0	0.00	200.00	70.00	14,000.00	
7		Notebooks (with printed BMB name, logo and slogan)	pcs.	500			500	10,000.00				0	0.00				0	0.00				0	0.00	500.00	20.00	10,000.00	
	AD's Office																										
1		BMB Stationary with logo, A4	ream	1			1	500.00				0	0.00				0	0.00				0	0.00	1.00	500.00	500.00	
2		BMB Stationary with logo, Legal	ream	1			1	500.00				0	0.00				0	0.00				0	0.00	1.00	500.00	500.00	
3		DENR Stationary with logo A4	ream	1			1	500.00				0	0.00				0	0.00				0	0.00	1.00	500.00	500.00	
4		DENR, Stationary with logo, Legal	ream	1			1	500.00				0	0.00				0	0.00				0	0.00	1.00	500.00	500.00	
	WRD																										
1		Cites Form in triplicate	ream	7	7	7	21	10,500.00	7	7	7	21	10,500.00	7	7	7	21	10,500.00	7	7	7	21	10,500.00	84.00	500.00	42,000.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
	CASHIER																									
1		BMB Stationary with logo, A4 Size	ream		1		1	600.00				0	0.00				0	0.00				0	0.00	1.00	600.00	600.00
2		BMB Stationary with logo, Legal Size	ream		1		1	650.00				0	0.00				0	0.00				0	0.00	1.00	650.00	650.00
3		Accountable Form #104 CASH BANK BOOK	pcs.		5		5	3,750.00				0	0.00				0	0.00				0	0.00	5.00	750.00	3,750.00
4		Accountable Form #103 CASH BANK BOOK	pcs.		5		5	3,750.00				0	0.00				0	0.00				0	0.00	5.00	750.00	3,750.00
5		Checks	booklet		3		3	2,550.00		3		3	2,550.00		3		3	2,550.00		3		3	2,550.00	12.00	850.00	10,200.00
6		Official Receipts	booklet	5	5	5	15	1,500.00	5	5	5	15	1,500.00	5	5	5	15	1,500.00	5	5	5	15	1,500.00	60.00	100.00	6,000.00
	CAWED																									
1		Laminating Film	box	1			1	100.00	1		1	2	200.00			1	1	100.00		1		1	100.00	5.00	100.00	500.00
2		Puncher, heavy Duty	pcs.	1			1	150.00		1		1	150.00				0	0.00				0	0.00	2.00	150.00	300.00
3		Stamping Dater, self-inking Stamp	pcs.	2			2	100.00				0	0.00				0	0.00				0	0.00	2.00	50.00	100.00
4		Stapler, binder type, heavy duty for high volume, stapling 25-153 sheets	unit	1			1	500.00				0	0.00				0	0.00				0	0.00	1.00	500.00	500.00
5		Tape Dispenser, handled, for 48mm width packaging tape	pcs.	1			1	150.00		1		1	150.00				0	0.00				0	0.00	2.00	150.00	300.00
6		Staple remover, plier type	pcs.	1			1	50.00		1		1	50.00		1		1	50.00				0	0.00	3.00	50.00	150.00
7		Board paper (A4 x 10's/pack,)	packs		5		5	1,250.00		5		5	1,250.00	5			5	1,250.00	5			5	1,250.00	20.00	250.00	5,000.00
8		Board paper (Legal x 10's/pack,)	packs	5			5	1,400.00	5		5	10	2,800.00			5	5	1,400.00				0	0.00	20.00	280.00	5,600.00
9		Specialty or Millar paper	ream	5			5	1,400.00				0	0.00	5			5	1,400.00				0	0.00	10.00	280.00	2,800.00
10		Photo paper (10s/pack)	packs	1			1	500.00	1			1	500.00	1			1	500.00				0	0.00	3.00	500.00	1,500.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Lighting and fixtures and accessories																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Electrical equipment and components and supplies																										
	BUDGET UNIT																									
1		Extension Cord	pcs.				0	0.00	1			1	2,400.00		1		1	2,400.00		1		1	2,400.00	3.00	2,400.00	7,200.00
	WRD						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
1		Electrical extension wire, universal	pcs.	3			3	3,000.00				0	0.00	3			3	3,000.00				0	0.00	6.00	1,000.00	6,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
	BPKMD																									
1		Electric Drill	pc.			1	1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5,000.00	5,000.00
2		Electrci Plastic Tape (big)	roll			5	5	200.00				0	0.00				0	0.00				0	0.00	5.00	40.00	200.00
3		Electric Conduit Pipe, 1/2	pcs.				0	0.00			20	20	2,000.00				0	0.00				0	0.00	20.00	100.00	2,000.00
4		Electric Conduit Pipe, 3/2	pcs.				0	0.00			20	20	3,000.00				0	0.00				0	0.00	20.00	150.00	3,000.00
5		Electric Conduit Pipe, 1	pcs.				0	0.00			20	20	4,000.00				0	0.00				0	0.00	20.00	200.00	4,000.00
6		Electric Tape 0.16mmx1900x16m	roll			5	5	500.00				0	0.00				0	0.00				0	0.00	5.00	100.00	500.00
7		G.I. Wire No. 16	roll			2	2	1,000.00				0	0.00				0	0.00				0	0.00	2.00	500.00	1,000.00
8		Plastic Tox, no. 10, 100pcs. w/ screw	box			1	1	300.00				0	0.00				0	0.00				0	0.00	1.00	300.00	300.00
9		Plastic Tox, No. 6 100pcs. w/ screw	box			1	1	300.00				0	0.00				0	0.00				0	0.00	1.00	300.00	300.00
10		Plastic Tox, No. 8 100pcs. w/ screw	box			1	1	300.00				0	0.00				0	0.00				0	0.00	1.00	300.00	300.00
11		PVC Felxible pipe 1/2"x100 meters	pcs.			3	3	3,000.00				0	0.00				0	0.00				0	0.00	3.00	1,000.00	3,000.00
12		PVC Molding 1x8	pcs.			10	10	1,000.00			10	10	1,000.00				0	0.00				0	0.00	20.00	100.00	2,000.00
13		PVC Molding 2x8	pcs.			10	10	2,000.00			10	10	2,000.00				0	0.00				0	0.00	20.00	200.00	4,000.00
14		Screwdriver (Set of 6)	pcs.				0	0.00			2	2	5,000.00				0	0.00				0	0.00	2.00	2,500.00	5,000.00
15		Soldering Lead 0.8mm 60/40 Small	pcs.			3	3	1,200.00			2	2	800.00				0	0.00				0	0.00	5.00	400.00	2,000.00
16		Soldering Iron	pc.				0	0.00			1	1	3,000.00				0	0.00				0	0.00	1.00	3,000.00	3,000.00
17		Solvent Cement 100 grms. Can	can			3	3	450.00				0	0.00				0	0.00				0	0.00	3.00	150.00	450.00
	NAPWC																									
1		LED Bulb, 15watts.	pcs.	20			20	5,000.00				0	0.00	20			20	5,000.00				0	0.00	40.00	250.00	10,000.00
2		T8 LED Fluorescent tube light, 9-watts, 20"	pcs.	25			25	7,500.00				0	0.00	25			25	7,500.00				0	0.00	50.00	300.00	15,000.00
3		T5 Fluorescent tube light	pcs.	25			25	3,750.00				0	0.00	25			25	3,750.00				0	0.00	50.00	150.00	7,500.00
4		T5 Electronic balast, single	pcs.	15			15	3,000.00				0	0.00	15			15	3,000.00				0	0.00	30.00	200.00	6,000.00
5		T5 Electronic balast, double	pcs.	15			15	3,000.00				0	0.00	15			15	3,000.00				0	0.00	30.00	200.00	6,000.00
6		THHN/THWN Wire, No. 2.0mm	roll	2			2	5,000.00				0	0.00	2			2	5,000.00				0	0.00	4.00	2,500.00	10,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
7		THHN/THWN Wire, No. 3.5mm	roll	1			1	3,500.00				0	0.00	1			1	3,500.00				0	0.00	2.00	3,500.00	7,000.00
8		THHN/THWN Wire, No. 5.5mm	roll	1			1	5,500.00				0	0.00	1			1	5,500.00				0	0.00	2.00	5,500.00	11,000.00
9		PVC Flexible Pipe, 1/2" x 100 mtrs/roll	roll	1			1	600.00				0	0.00	1			1	600.00				0	0.00	2.00	600.00	1,200.00
10		10. PVC Contact Cement, 100 grms.	can	5			5	400.00				0	0.00	5			5	400.00				0	0.00	10.00	80.00	800.00
11		PVC Utility Box, 2" x 4"	pcs.	10			10	800.00				0	0.00	10			10	800.00				0	0.00	20.00	80.00	1,600.00
12		PVC Junction Box 4" x 4" with cover	pcs.	10			10	600.00				0	0.00	10			10	600.00				0	0.00	20.00	60.00	1,200.00
13		Breaker Clip	pcs.	50			50	500.00				0	0.00	50			50	500.00				0	0.00	100.00	10.00	1,000.00
14		Wide series outlet, 10pcs./box	box	1			1	750.00				0	0.00	1			1	750.00				0	0.00	2.00	750.00	1,500.00
15		Wide series outlet, 10pcs./box(universal)	box	1			1	750.00				0	0.00	1			1	750.00				0	0.00	2.00	750.00	1,500.00
16		Wide series Switch, 10pcs./box	box	1			1	750.00				0	0.00	1			1	750.00				0	0.00	2.00	750.00	1,500.00
17		Wide series Plate, 1-gang, 10pcs./box	box	1			1	750.00				0	0.00	1			1	750.00				0	0.00	2.00	750.00	1,500.00
18		Ceiling Socket 2", plastic	pcs.	10			10	450.00				0	0.00	10			10	450.00				0	0.00	20.00	45.00	900.00
19		Ceiling Socket 4", plastic	pcs.	10			10	600.00				0	0.00	10			10	600.00				0	0.00	20.00	60.00	1,200.00
20		Male Plug	pcs.	10			10	450.00				0	0.00	10			10	450.00				0	0.00	20.00	45.00	900.00
21		Electric Plastic Tape (big)	roll	40			40	900.00				0	0.00	40			40	900.00				0	0.00	80.00	22.50	1,800.00
22		Black Screw, No. 1" (self tapping screw)	pcs.	200			200	400.00				0	0.00	200			200	400.00				0	0.00	400.00	2.00	800.00
23		Black Screw, No. 1" (pointed screw)	pcs.	200			200	400.00				0	0.00	200			200	400.00				0	0.00	400.00	2.00	800.00
24		Black Screw, No. 2" (self tapping screw)	pcs.	200			200	400.00				0	0.00	200			200	400.00				0	0.00	400.00	2.00	800.00
25		Black Screw, No. 2" (pointed screw)	pcs.	200			200	400.00				0	0.00	200			200	400.00				0	0.00	400.00	2.00	800.00
26		Butane gas 220g	can	5			5	500.00				0	0.00	5			5	500.00				0	0.00	10.00	100.00	1,000.00
27		Nylon Cable Tie, 8mmx350mm, 100pcs/pack	packs	2			2	600.00				0	0.00	2			2	600.00				0	0.00	4.00	300.00	1,200.00
28		Nylon Cable Tie, 5mmx200mm, 100pcs/pack	packs	3			3	450.00				0	0.00	3			3	450.00				0	0.00	6.00	150.00	900.00
29		Drill Bit (Metal) No. 4	pcs.	5			5	1,250.00				0	0.00	5			5	1,250.00				0	0.00	10.00	250.00	2,500.00
30		Drill Bit (Metal) No. 6	pcs.	5			5	325.00				0	0.00	5			5	325.00				0	0.00	10.00	65.00	650.00
31		Drill Bit (Metal) No. 8	pcs.	5			5	375.00				0	0.00	5			5	375.00				0	0.00	10.00	75.00	750.00
32		Drill Bit (Metal) No. 10	pcs.	5			5	425.00				0	0.00	5			5	425.00				0	0.00	10.00	85.00	850.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
33		Blind revit, 1/8"x1/2", 500pcs/box	box	1			1	350.00				0	0.00	1			1	350.00				0	0.00	2.00	350.00	700.00
34		Plumbing Supplies	lot				0	0.00		1		1	100,000.00				0	0.00				0	0.00	1.00	100,000.00	100,000.00
35		Cement	bags	50			50	6,500.00				0	0.00	50			50	6,500.00				0	0.00	100.00	130.00	13,000.00
36		Washed sand	cu.ft	2			2	1,000.00				0	0.00	2			2	1,000.00				0	0.00	4.00	500.00	2,000.00
37		Gravel 3/4	cu.ft.	2			2	1,000.00				0	0.00	2			2	1,000.00				0	0.00	#NAME?	500.00	#NAME?
38		CHB 4"	pcs.	50			50	750.00				0	0.00	50			50	750.00				0	0.00	100.00	15.00	1,500.00
39		Welde wire 4x8	pcs.	10			10	5,000.00				0	0.00	10			10	5,000.00				0	0.00	20.00	500.00	10,000.00
40		Latex Paint whiye	tins	10			10	20,000.00				0	0.00				0	0.00				0	0.00	10.00	2,000.00	20,000.00
41		Paint Baguio Green	tins	10			10	20,000.00				0	0.00				0	0.00				0	0.00	10.00	2,000.00	20,000.00
42		Paint roller	pcs.	10			10	1,000.00				0	0.00	10			10	1,000.00				0	0.00	20.00	100.00	2,000.00
43		Paint brush	pcs.	10			10	500.00				0	0.00	10			10	500.00				0	0.00	20.00	50.00	1,000.00
44		Oil for general purpose	jar	8			8	320.00				0	0.00				0	0.00				0	0.00	8.00	40.00	320.00
45		Battery 9V	pcs.	10			10	1,500.00				0	0.00				0	0.00				0	0.00	10.00	150.00	1,500.00
	WRC																									
1		Neltex (100ml)	can		1		1	500.00			1	1	500.00				0	0.00				0	0.00	2.00	500.00	1,000.00
2		Teflon	pcs.		10		10	400.00				0	0.00		10		10	400.00				0	0.00	20.00	40.00	800.00
3		Tee, different sizes	pcs.				0	0.00	12			12	360.00		12		12	360.00				0	0.00	24.00	30.00	720.00
4		Padlock, 60mm	pcs.		24		24	16,800.00		24		24	16,800.00		24		24	16,800.00			48	48	33,600.00	120.00	700.00	84,000.00
5		Padlock, 40mm	pcs.				0	0.00	12			12	6,000.00				0	0.00	48			48	24,000.00	60.00	500.00	30,000.00
6		Handgloves	pcs.				0	0.00		16		16	320.00			16	16	320.00		16		16	320.00	48.00	20.00	960.00
7		CWN 1	kilo		1		1	100.00				0	0.00		1		1	100.00				0	0.00	2.00	100.00	200.00
8		CWN 2	kilo		1		1	100.00				0	0.00		1		1	100.00				0	0.00	2.00	100.00	200.00
9		CWN 3	kilo		1		1	100.00				0	0.00		1		1	100.00				0	0.00	2.00	100.00	200.00
10		CWN 4	kilo		1		1	100.00				0	0.00		1		1	100.00				0	0.00	2.00	100.00	200.00
11		Door knob	pcs.				0	0.00			3	3	1,200.00				0	0.00	2			2	800.00	5.00	400.00	2,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
12		Welding rod	kilo			10	10	1,200.00				0	0.00			10	10	1,200.00				0	0.00	20.00	120.00	2,400.00
13		Welding gloves	pcs.			2	2	1,000.00				0	0.00				0	0.00				0	0.00	2.00	500.00	1,000.00
14		Water faucet	pcs.				0	0.00			12	12	3,000.00				0	0.00		12		12	3,000.00	24.00	250.00	6,000.00
15		Water hose	roll				0	0.00		6		6	12,000.00				0	0.00				0	0.00	6.00	2,000.00	12,000.00
16		Welding wire mesh (1x24x8)	pcs.				0	0.00	2			2	5,000.00				0	0.00		2		2	5,000.00	4.00	2,500.00	10,000.00
17		Welding wire mesh (2x2x4x8)	pcs.				0	0.00	2			2	5,000.00				0	0.00		2		2	5,000.00	4.00	2,500.00	10,000.00
18		Chicken wire (1/2)	roll			1	1	1,700.00				0	0.00	1			1	1,700.00				0	0.00	2.00	1,700.00	3,400.00
19		Plastic Screen	roll			1	1	1,800.00				0	0.00	1			1	1,800.00				0	0.00	2.00	1,800.00	3,600.00
20		GI tie wire (#16)	kilo			6	6	600.00			6	6	600.00	6			6	600.00	6			6	600.00	24.00	100.00	2,400.00
21		GI tie wire (#18)	kilo			6	6	600.00			6	6	600.00	6			6	600.00	6			6	600.00	24.00	100.00	2,400.00
22		Multi purpose pliers	pcs.			12	12	6,000.00				0	0.00				0	0.00				0	0.00	12.00	500.00	6,000.00
23		Glass drill bit (various sizes)	pcs.				0	0.00		6		6	1,800.00				0	0.00				0	0.00	6.00	300.00	1,800.00
24		Glass cutter	pcs.				0	0.00		2		2	600.00				0	0.00				0	0.00	2.00	300.00	600.00
25		Screw driver	pcs.				0	0.00		1		1	800.00				0	0.00				0	0.00	1.00	800.00	800.00
26		Vice grip (#8,10)	pcs.				0	0.00		4		4	1,600.00				0	0.00				0	0.00	4.00	400.00	1,600.00
27		Cement trowel	pcs.				0	0.00		2		2	500.00				0	0.00				0	0.00	2.00	250.00	500.00
28		Silicone gun	pcs.				0	0.00		2		2	400.00				0	0.00				0	0.00	2.00	200.00	400.00
29		Silicone	pcs.				0	0.00		2		2	400.00				0	0.00				0	0.00	2.00	200.00	400.00
30		Plastic tool box	pcs.		1		1	450.00				0	0.00				0	0.00				0	0.00	1.00	450.00	450.00
31		Retractable meter	pcs.				0	0.00		2		2	600.00				0	0.00				0	0.00	2.00	300.00	600.00
32		Pressure water	pcs.				0	0.00		1		1	10,000.00				0	0.00				0	0.00	1.00	10,000.00	10,000.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Computer Supplies																										
	NPD																									
1		Compact Disk Recodable 700MB	pcs.	10	10		20	189.20	5	5		10	94.60	5	5		10	94.60		5	5	10	94.60	50.00	9.46	473.00
2		Compact Disk Rewritable 700MB	pcs.	10	10		20	348.40	5	5		10	174.20		5		5	87.10	5	5	5	15	261.30	50.00	17.42	871.00
3		DVD Recordable 16x speed 4.7GB capacity	pcs.	5	5	5	15	167.70	5	5	5	15	167.70	5	5	5	15	167.70	5	5	5	15	167.70	60.00	11.18	670.80
4		DVD Rewritable 16x speed 4.7GB capacity	pcs.	5	5	5	15	316.50	5	5	5	15	316.50	5	5	5	15	316.50	5	5	5	15	316.50	60.00	21.10	1,266.00
5		Flash Drive, 16GB, USB 2.0, plug and play	pcs.	25	25		50	19,136.00	25	25		50	19,136.00	25	25		50	19,136.00	25	25		50	19,136.00	200.00	382.72	76,544.00
6		Flash Drive, 8GB, USB 2.0, plug and play	pcs.	25	25		50	14,352.00	25	25		50	14,352.00	25	25		50	14,352.00	25	25		50	14,352.00	200.00	287.04	57,408.00
	BUDGET UNIT																									
1		Ink for LC73 C Brother (black)	pcs.			5	5	4,500.00			5	5	4,500.00			5	5	4,500.00			5	5	4,500.00	20.00	900.00	18,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
2		Ink for LC73 C Brother C (colored)	pcs.			5	5	4,500.00			5	5	4,500.00			5	5	4,500.00			5	5	4,500.00	20.00	900.00	18,000.00
3		Ink for LC73 C Brother M (colored)	pcs.			5	5	4,500.00			5	5	4,500.00			5	5	4,500.00			5	5	4,500.00	20.00	900.00	18,000.00
4		Ink for LC73 C Brother Y(colored)	pcs.			5	5	4,500.00			5	5	4,500.00			5	5	4,500.00			5	5	4,500.00	20.00	900.00	18,000.00
		Ink for TK-899Y for Kyocera	pcs.	4			4	39,800.00				0	0.00				0	0.00				0	0.00	4.00	9,950.00	39,800.00
		Ink for TK-899C for Kyocera	pcs.	4			4	39,800.00				0	0.00				0	0.00				0	0.00	4.00	9,950.00	39,800.00
		Ink for TK-899M for Kyocera	pcs.	4			4	39,800.00				0	0.00				0	0.00				0	0.00	4.00	9,950.00	39,800.00
		Ink for TK-899K Black for Kyocera	pcs.	6			6	41,400.00				0	0.00				0	0.00				0	0.00	6.00	6,900.00	41,400.00
	HRDU																									
1		CD Rewritable pack	pcs.				0	0.00	2			2	500.00				0	0.00				0	0.00	2.00	250.00	500.00
2		Edi Secure XID Color ribbon, Ultra High Resolution, Full	pc.		1		1	30,000.00				0	0.00				0	0.00				0	0.00	1.00	30,000.00	30,000.00
3		Edi Secure XID Color ribbon, Ultra High Resolution, ret	pc.		1		1	8,000.00				0	0.00				0	0.00				0	0.00	1.00	8,000.00	8,000.00
4		Flashdrive, 32GB, USB 2.0 plug and play	pcs.				0	0.00				0	0.00				0	0.00	5			5	2,500.00	5.00	500.00	2,500.00
5		Mouse, OP-720 Optical Mouse	pcs,				0	0.00				0	0.00	2			2	600.00				0	0.00	2.00	300.00	600.00
6		Mouse, Optical, USB Connection type	pcs.				0	0.00				0	0.00	2			2	400.00				0	0.00	2.00	200.00	400.00
7		USB/External Drive 8GB	pcs.				0	0.00			100	100	50,000.00				0	0.00				0	0.00	100.00	500.00	50,000.00
	WRD																									
1		Computer Ink, HP deskjet 1015 No. 678, black	pcs.	1	1	1	3	1,800.00	1	1	1	3	1,800.00	1	1	1	3	1,800.00	1	1	1	3	1,800.00	12.00	600.00	7,200.00
2		Computer Ink, HP deskjet 1015 No. 678, color	pcs.	1	1	1	3	1,800.00	1	1	1	3	1,800.00	1	1	1	3	1,800.00	1	1	1	3	1,800.00	12.00	600.00	7,200.00
3		Fax machine (Panasonic) Drum	pcs.	1			1	2,500.00	1			1	2,500.00				0	0.00	1			1	2,500.00	3.00	2,500.00	7,500.00
4		USB 32GB/18GB	pcs.	3			3	1,500.00			30	30	15,000.00				0	0.00		20		20	10,000.00	53.00	500.00	26,500.00
	Accounting																									
1		Digital Voice Recorder, memory 4GB (expandable)	pc.	1			1	6,229.60				0	0.00				0	0.00				0	0.00	1.00	6,229.60	6,229.60
2		External Hard Driver, 1TB	pcs.	6			6	16,910.40				0	0.00				0	0.00				0	0.00	6.00	2,818.40	16,910.40

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
3		DVD Rewritable 16x speed 4.7GB capacity	pcs.	5	5	5	15	326.85	5	5	5	15	326.85	5	5	5	15	326.85	5	5	5	15	326.85	60.00	21.79	1,307.40
	BPKMD																									
1		1TB Hard Disk Drive	pcs.			3	3	15,000.00				0	0.00	2			2	10,000.00				0	0.00	5.00	5,000.00	25,000.00
2		16 port Gigabit Switch	pcs.			5	5	40,000.00				0	0.00				0	0.00				0	0.00	5.00	8,000.00	40,000.00
3		2.1.3 HD IR POE Dome IP Camera	pcs.			3	3	30,000.00				0	0.00				0	0.00				0	0.00	3.00	10,000.00	30,000.00
4		22u Data/Network Cabinet	pcs.			2	2	30,000.00				0	0.00				0	0.00				0	0.00	2.00	15,000.00	30,000.00
5		23.6" Full HD, LED Monitor	unit			4	4	48,000.00				0	0.00				0	0.00				0	0.00	4.00	12,000.00	48,000.00
6		24 port Gigabit Switch	pcs.			5	5	50,000.00				0	0.00				0	0.00				0	0.00	5.00	10,000.00	50,000.00
7		2TB Sata Hard Drive	pcs.			2	2	18,000.00				0	0.00				0	0.00				0	0.00	2.00	9,000.00	18,000.00
8		4TB Network Access Storage	pcs.			4	4	56,000.00				0	0.00				0	0.00				0	0.00	4.00	14,000.00	56,000.00
9		4-Cahnnel HD PoE Network Video Recorder	pc.			1	1	12,000.00				0	0.00				0	0.00				0	0.00	1.00	12,000.00	12,000.00
10		20m HDMI To HDMI Cable	pcs.			3	3	36,000.00				0	0.00				0	0.00				0	0.00	3.00	12,000.00	36,000.00
11		10m HDMI To HDMI Cable	pcs			3	3	15,000.00				0	0.00				0	0.00				0	0.00	3.00	5,000.00	15,000.00
12		AMP 2-231562-0 Crimping Tool	pc.			1	1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5,000.00	5,000.00
13		Anti Static Mat	pcs.			5	5	20,000.00				0	0.00				0	0.00				0	0.00	5.00	4,000.00	20,000.00
14		CAT 5e UTP Cable - 305mtrs/1000ft.	pcs.			3	3	30,000.00				0	0.00	2			2	20,000.00				0	0.00	5.00	10,000.00	50,000.00
15		CPU Power Supply	pcs.			5	5	20,000.00				0	0.00				0	0.00				0	0.00	5.00	4,000.00	20,000.00
16		Diogonal Cutting Pliers	pcs.			2	2	4,000.00				0	0.00				0	0.00				0	0.00	2.00	2,000.00	4,000.00
17		Digital Multimeter	pcs.			2	2	8,000.00				0	0.00				0	0.00				0	0.00	2.00	4,000.00	8,000.00
18		Digital LCD Computer 20/24 Pin Power Supply Tester	pcs.			2	2	8,000.00				0	0.00				0	0.00				0	0.00	2.00	4,000.00	8,000.00
19		DVD R (50/p)	pc.	1			1	1,000.00				0	0.00				0	0.00				0	0.00	1.00	1,000.00	1,000.00
20		DVD RW (50/p)	pc.	1			1	2,500.00				0	0.00				0	0.00				0	0.00	1.00	2,500.00	2,500.00
21		DVD R 805 GB 25/p	pcs.	2			2	3,000.00				0	0.00				0	0.00				0	0.00	2.00	1,500.00	3,000.00
22		External DVD Writer	pcs.			2	2	6,000.00				0	0.00				0	0.00				0	0.00	2.00	3,000.00	6,000.00
23		HDMI Video Splitter	pcs.				0	0.00	3			3	42,000.00				0	0.00				0	0.00	3.00	14,000.00	42,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
24		HP Toner 35A (CB435A)	pcs.	2		2	4	28,000.00			2	2	14,000.00				0	0.00				0	0.00	6.00	7,000.00	42,000.00
25		HP Officejet 7100Ink/set (HP 932 & HP933 Cyan, Magenta, Yellow)	pcs.	5			5	40,000.00				0	0.00	5			5	40,000.00				0	0.00	10.00	8,000.00	80,000.00
26		Indoor Dual Band Wireless Access Point	pcs.			6	6	60,000.00			4	4	40,000.00				0	0.00				0	0.00	10.00	10,000.00	100,000.00
27		Ink Cartridge HP 680 Black	pcs.	5		5	10	10,000.00			5	5	5,000.00	5			5	5,000.00				0	0.00	20.00	1,000.00	20,000.00
28		Ink Cartridge HP 680 Tri Color	pcs.	5		5	10	15,000.00			5	5	7,500.00	5			5	7,500.00				0	0.00	20.00	1,500.00	30,000.00
29		Internat Card	pcs.	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	12.00	300.00	3,600.00
30		Wireless Keyboard	pcs.			5	5	5,000.00			5	5	5,000.00				0	0.00				0	0.00	10.00	1,000.00	10,000.00
31		Network Tracer and tester	pcs.			1	1	5,000.00			1	1	5,000.00				0	0.00				0	0.00	2.00	5,000.00	10,000.00
32		Wireless mouse	pcs.			5	5	5,000.00			5	5	5,000.00				0	0.00				0	0.00	10.00	1,000.00	10,000.00
33		Outdoor 802.11n Access Point	pcs.			6	6	60,000.00				0	0.00				0	0.00				0	0.00	6.00	10,000.00	60,000.00
34		Power Supply PSU Tester	pcs.			2	2	8,000.00				0	0.00				0	0.00				0	0.00	2.00	4,000.00	8,000.00
35		RJ 45 Extender (Female to Female)	pcs.	50		50	100	7,000.00				0	0.00				0	0.00				0	0.00	100.00	70.00	7,000.00
36		RJ 45 (CAT 6A) 100/s	box	2			2	3,000.00				0	0.00				0	0.00				0	0.00	2.00	1,500.00	3,000.00
37		RJ 45 (CAT 5e) 100/s	box			3	3	3,000.00			2	2	2,000.00				0	0.00				0	0.00	5.00	1,000.00	5,000.00
38		RJ 45 100/s	box			3	3	4,500.00			2	2	3,000.00				0	0.00				0	0.00	5.00	1,500.00	7,500.00
39		Touter	pcs.			5	5	50,000.00				0	0.00				0	0.00				0	0.00	5.00	10,000.00	50,000.00
40		RS Pro Cable Cover, 14.8x7.8mm (inside dia.) 50.8mmx1m	pcs.			15	15	5,250.00				0	0.00	15			15	5,250.00				0	0.00	30.00	350.00	10,500.00
41		RS Pro Cable Cover, 7.4mm (inside dia.) 25.4mmx1m	pcs.			15	15	3,750.00				0	0.00	15			15	3,750.00				0	0.00	30.00	250.00	7,500.00
42		USB 3.0 to 2.5" SATA III Hardrive Adapter Cable w/ UASP-SATA	pcs.			2	2	6,000.00				0	0.00				0	0.00				0	0.00	2.00	3,000.00	6,000.00
43		Thermal Transfer Barcode Labels	pcs.	1			1	1,500.00	1			1	1,500.00	1			1	1,500.00	1			1	1,500.00	4.00	1,500.00	6,000.00
44		42U Server Rack	pc.			1	1	50,000.00				0	0.00				0	0.00				0	0.00	1.00	50,000.00	50,000.00
45		1.3 Megapixel 8 Channel AHD Camera Kit	unit			3	3	240,000.00				0	0.00				0	0.00				0	0.00	3.00	80,000.00	240,000.00
46		4TB Network Access Storage	unit			4	4	56,000.00				0	0.00				0	0.00				0	0.00	4.00	14,000.00	56,000.00
47		Microsoft Office 2016 Professional including Visio	pcs.			5	5	50,000.00				0	0.00				0	0.00				0	0.00	5.00	10,000.00	50,000.00
48		Flashlight	pcs.			5	5	10,000.00				0	0.00				0	0.00				0	0.00	5.00	2,000.00	10,000.00
49		Kyocera FS-C8520 Black	pcs.	4		2	6	43,200.00			2	2	14,400.00			2	2	14,400.00				0	0.00	10.00	7,200.00	72,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
50		Kyocera FS-C8520 Cyan	pcs.	4		2	6	57,600.00			2	2	19,200.00			2	2	19,200.00				0	0.00	10.00	9,600.00	96,000.00
51		Kyocera FS-C8520 Magenta	pcs.	4		2	6	57,600.00			2	2	19,200.00			2	2	19,200.00				0	0.00	10.00	9,600.00	96,000.00
52		Kyocera FS-C8520 Yellow	pcs.	4		2	6	57,600.00			2	2	19,200.00			2	2	19,200.00				0	0.00	10.00	9,600.00	96,000.00
53		Laptop Memory	pcs.	5			5	30,000.00			5	5	30,000.00				0	0.00				0	0.00	10.00	6,000.00	60,000.00
54		Laptop Charger/Adaptor	pcs			2	2	12,000.00			3	3	18,000.00				0	0.00				0	0.00	5.00	6,000.00	30,000.00
55		Ribbon Brother Fax 878	pcs.	5			5	750.00	5			5	750.00	5			5	750.00	5			5	750.00	20.00	150.00	3,000.00
56		Wireless Presenter	pcs.			2	2	5,000.00				0	0.00				0	0.00				0	0.00	2.00	2,500.00	5,000.00
57		Sharp Toner Ar-M452U	pcs.	4		2	6	72,000.00			2	2	24,000.00				0	0.00	2			2	24,000.00	10.00	12,000.00	120,000.00
58		Sharp AR5520N Toner	pcs.	4		2	6	48,000.00			2	2	16,000.00				0	0.00	2			2	16,000.00	10.00	8,000.00	80,000.00
59		Canon Pixma Printer (unlimited ink)	unit	1	1	1	3	6,000.00	1	1	1	3	6,000.00	1	1	1	3	6,000.00	1	1	1	3	6,000.00	12.00	2,000.00	24,000.00
60		Kyocera Xerox Machine toner (AC220, ID #100-51681)	pcs.			1	1	3,500.00				0	0.00				0	0.00			1	1	3,500.00	2.00	3,500.00	7,000.00
61		Kyocera Xerox Machine (repair) (AC220, ID #100-51681)	lot			1	1	7,500.00				0	0.00				0	0.00			1	1	7,500.00	2.00	7,500.00	15,000.00
	CAWED																									
1		Compact Disk Recordable min. of 700MB, 1x -52x min. 80 Min.	pcs.		25		25	375.00		25		25	375.00		25		25	375.00		25		25	375.00	100.00	15.00	1,500.00
2		Compact Disk Rewritable min. of 700MB, 4x -10x min. 80 Min.	pcs.		25		25	625.00		25		25	625.00		25		25	625.00		25		25	625.00	100.00	25.00	2,500.00
3		Campact Disc Storage Case 50 CD's	pcs.		50		50	250.00				0	0.00	50			50	250.00				0	0.00	100.00	5.00	500.00
4		External Hard Driver, 1TB	pcs.	2		2	4	12,000.00	2			2	6,000.00		2		2	6,000.00	2			2	6,000.00	10.00	3,000.00	30,000.00
5		External Hard Driver, 500GB	pcs.		2		2	3,000.00	2		2	4	6,000.00		2		2	3,000.00	2			2	3,000.00	10.00	1,500.00	15,000.00
6		DVD Recordable 16x speed, 4.7GB	pcs.	25			25	625.00	25			25	625.00	25			25	625.00	25			25	625.00	100.00	25.00	2,500.00
7		DVD Rewritable 16x speed, 4.7GB	pcs.		25		25	875.00		25		25	875.00		25		25	875.00	25			25	875.00	100.00	35.00	3,500.00
8		HP Laserjet Ink P1006	unit	1			1	15,000.00				0	0.00				0	0.00				0	0.00	1.00	15,000.00	15,000.00
9		Ink Copier (A3 laserjet Colored Multi-copier)	sets		1		1	35,000.00				0	0.00				0	0.00				0	0.00	1.00	35,000.00	35,000.00
10		HP Laserjet CB435 A 35A	unit	1			1	50,000.00				0	0.00				0	0.00				0	0.00	1.00	50,000.00	50,000.00
11		Printer	unit				0	0.00		1		1	30,000.00				0	0.00				0	0.00	1.00	30,000.00	30,000.00
12		Laser pointer	pcs.		2		2	300.00				0	0.00				0	0.00				0	0.00	2.00	150.00	300.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
	CMD																									
1		Ink-Canon CU-42 Set of 8 ink cartridges	sets	4			4	36,000.00	4			4	36,000.00	2			2	18,000.00				0	0.00	10.00	9,000.00	90,000.00
2		Ink-HP 680 Tri-color (F6V26AA)	pcs.	6			6	9,000.00				0	0.00	6			6	9,000.00				0	0.00	12.00	1,500.00	18,000.00
3		Ink-HP 680 Black (F6V27AA)	pcs.	6			6	9,000.00				0	0.00	6			6	9,000.00				0	0.00	12.00	1,500.00	18,000.00
4		Ink-HP Toner 17A Black (CF217A)	pcs	6			6	63,000.00				0	0.00	6			6	63,000.00				0	0.00	12.00	10,500.00	126,000.00
5		Ink-HP Toner 126A (Cyan)	pcs	6			6	54,000.00				0	0.00	6			6	54,000.00				0	0.00	12.00	9,000.00	108,000.00
6		Ink-HP Toner 126A (Yellow)	pcs.	6			6	54,000.00				0	0.00	6			6	54,000.00				0	0.00	12.00	9,000.00	108,000.00
7		Ink-HP Toner 126A (Magenta)	pcs	6			6	54,000.00				0	0.00	6			6	54,000.00				0	0.00	12.00	9,000.00	108,000.00
8		Ink-HP Toner 126A (Black)	pcs.	6			6	54,000.00				0	0.00	6			6	54,000.00				0	0.00	12.00	9,000.00	108,000.00
9		Ink-HP Toner 35A Black (CB435A)	pcs.	6			6	63,000.00				0	0.00	6			6	63,000.00				0	0.00	12.00	10,500.00	126,000.00
10		Ink-HP Toner B5A Black (CE285A)	pcs.	6			6	63,000.00				0	0.00	6			6	63,000.00				0	0.00	12.00	10,500.00	126,000.00
11		Ink-HP imaging Drum 19A (CF219A)	pcs.	6			6	72,000.00				0	0.00	6			6	72,000.00				0	0.00	12.00	12,000.00	144,000.00
12		Ink-HP Toner 05A Black (CE505A)	pcs.	6			6	90,000.00				0	0.00	6			6	90,000.00				0	0.00	12.00	15,000.00	180,000.00
13		Ink Cartridge/Toner	pcs.	6			6	18,000.00				0	0.00	6			6	18,000.00				0	0.00	12.00	3,000.00	36,000.00
14		Male to Male HDMI High Speed Cable 20 metrs	pcs.	5			5	5,000.00				0	0.00				0	0.00				0	0.00	5.00	1,000.00	5,000.00
15		Male to Male HDMI High Speed Cable 1.5 metrs	pcs.	5			5	2,000.00				0	0.00				0	0.00				0	0.00	5.00	400.00	2,000.00
16		4 Port HDMI Splitter	pc.	1			1	1,000.00				0	0.00				0	0.00				0	0.00	1.00	1,000.00	1,000.00
17		Office 365 Personnal License Renewal	lot	7			7	220,500.00				0	0.00				0	0.00				0	0.00	7.00	31,500.00	220,500.00
18		Adobe Creative Suite license Renewal	lot	7			7	385,000.00				0	0.00				0	0.00				0	0.00	7.00	55,000.00	385,000.00
19		Symentric Endpoint Protection 30 user License Renewal	lot	7			7	91,000.00				0	0.00				0	0.00				0	0.00	7.00	13,000.00	91,000.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Common ICT Equipment																										
	PMU																									
1		Upgrading of Computer Desktop	unit			1	1	40,000.00			1	1	40,000.00			1	1	40,000.00				0	0.00	3.00	40,000.00	120,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
	BUDGET UNIT																									
1		Monitor	unit	2			2	18,000.00				0	0.00				0	0.00				0	0.00	2.00	9,000.00	18,000.00
2		Keyboard	pcs.	1			1	500.00				0	0.00		1		1	500.00				0	0.00	2.00	500.00	1,000.00
3		UPS	pcs.	1			1	5,000.00	1			1	5,000.00		1		1	5,000.00				0	0.00	3.00	5,000.00	15,000.00
4		Computer Desktop	unit				0	0.00	1			1	30,000.00		1		1	30,000.00				0	0.00	2.00	30,000.00	60,000.00
	HRDU																									
1		Upgrading of Computer Desktop	unit	1			1	40,000.00				0	0.00				0	0.00				0	0.00	1.00	40,000.00	40,000.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
	AD's Office																									
1		Computer Printer ink, for Epson L120, Blk. Yellow, Magenta, Cyan	cart.	4			4	2,000.00			4	4	2,000.00				0	0.00			4	4	2,000.00	12.00	500.00	6,000.00
2		External Hard Driver, 1TB	units	2			2	6,400.00				0	0.00				0	0.00				0	0.00	2.00	3,200.00	6,400.00
3		Keyboard, USB Port	units	2			2	2,000.00				0	0.00				0	0.00				0	0.00	2.00	1,000.00	2,000.00
4		Desktop Computer, Complete Set	units	2			2	80,000.00				0	0.00				0	0.00				0	0.00	2.00	40,000.00	80,000.00
5		Laptop Computer	unit	1			1	60,000.00				0	0.00				0	0.00				0	0.00	1.00	60,000.00	60,000.00
6		Uninterrupted power Supply	units	3			3	12,000.00				0	0.00				0	0.00				0	0.00	3.00	4,000.00	12,000.00
	WRD																									
1		License Permit for Firewall	pc.		1		1	160,000.00				0	0.00				0	0.00				0	0.00	1.00	160,000.00	160,000.00
	CASHIER																									
1		Upgrading of Computer Desktop	unit				0	0.00			2	2	100,000.00				0	0.00				0	0.00	2.00	50,000.00	100,000.00
2		Monitor	pcs				0	0.00			2	2	10,000.00				0	0.00				0	0.00	2.00	5,000.00	10,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
3		Keyboard	pcs.				0	0.00			2	2	1,000.00				0	0.00				0	0.00	2.00	500.00	1,000.00
4		UPS	pcs.			1	1	6,000.00			1	1	6,000.00				0	0.00				0	0.00	2.00	6,000.00	12,000.00
5		USB 8GB	pcs.			10	10	4,500.00			10	10	4,500.00				0	0.00				0	0.00	20.00	450.00	9,000.00
	Accounting																									
1		Upgrading of Computer Desktop	unit			1	1	50,000.00				0	0.00			1	1	50,000.00				0	0.00	2.00	50,000.00	100,000.00
2		Hiring/Renewal of Staff	pax	3	3	3	9	179,589.00	3	3	3	9	179,589.00	3	3	3	9	179,589.00	3	3	3	9	179,589.00	36.00	19,954.33	718,356.00
3		Conduct of Meetings & Seminar	lot			1	1	4,000.00				0	0.00			1	1	4,000.00				0	0.00	2.00	4,000.00	8,000.00
	BPKMD																									
1		Upgrading of Computer Desktop	unit			3	3	240,000.00				0	0.00				0	0.00				0	0.00	3.00	80,000.00	240,000.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
	WRC																									
1		UPS	units			2	2	10,000.00		2		2	10,000.00				0	0.00				0	0.00	4.00	5,000.00	20,000.00
	CAWED																									
1		Laptop	units	1			1	75,000.00			1	1	75,000.00				0	0.00				0	0.00	2.00	75,000.00	150,000.00
2		Desktop Computer, Complete Set	units	1			1	60,000.00		1		1	60,000.00				0	0.00				0	0.00	2.00	60,000.00	120,000.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
CONSUMABLES																										
	NPD																									
1		Toner Balck MX-312FT for sharp Copier machine	pcs.				0	0.00	2			2	16,556.00				0	0.00	2			2	16,556.00	4.00	8,278.00	33,112.00
	CAWED																									
1		Drum kit, sharp DR7000 (replacement)	unit	1			1	30,000.00				0	0.00				0	0.00				0	0.00	1.00	30,000.00	30,000.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Other Categories																										
	PMU																									
1		Hiring of J.O. Personnel	pax	3	3	3	9	162,000.00	3	3	3	9	162,000.00	3	3	3	9	162,000.00	3	3	3	9	162,000.00	36.00	18,000.00	648,000.00
3		Seminars/Workshop					0	0.00				0	0.00				0	0.00				0	0.00	0.00		50,000.00
3		Publication in Newspaper (For bidding)					0	0.00				0	0.00				0	0.00				0	0.00	0.00		60,000.00
4		Meetings (BAC, TEG, Inventory/Disposal Committee)	lot	10	10	10	30	30,000.00	10	10	10	30	30,000.00	10	10	10	30	30,000.00	10	10	10	30	30,000.00	120.00	1,000.00	120,000.00
	NPD																									
1		NPD Planning and Assessment Workshop	lot				0	0.00				0	0.00				0	0.00	1			1	200,000.00	1.00	200,000.00	200,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
2		Repair and maintenance of Office Equipment	lot	1			1	150,000.00	1			1	150,000.00	1			1	150,000.00	1			1	150,000.00	4.00	150,000.00	600,000.00
3		Hiring of J.O. (Driver)	pax	2	2	2	6	94,908.00	2	2	2	6	94,908.00	2	2	2	6	94,908.00	2	2	2	6	94,908.00	24.00	15,818.00	379,632.00
4		Hiring of J.O. (Extension Officer)	pax	1	1	1	3	55,647.00	1	1	1	3	55,647.00	1	1	1	3	55,647.00	1	1	1	3	55,647.00	12.00	18,549.00	222,588.00
5		Hiring of J.O. (Admin. Assistant)	pax	2	2	2	6	94,908.00	2	2	2	6	94,908.00	2	2	2	6	94,908.00	2	2	2	6	94,908.00	24.00	15,818.00	379,632.00
		BUDGET UNIT																								
1		Hiring of Contractual	pax	2	2	2	6	94,908.00	2	2	2	6	94,908.00	2	2	2	6	94,908.00	2	2	2	6	94,908.00	24.00	15,818.00	379,632.00
		Hiring of Contractual	paz	2	2	2	6	117,744.00	2	2	2	6	117,744.00	2	2	2	6	117,744.00	2	2	2	6	117,744.00	24.00	19,624.00	470,976.00
		HRDU																								
1		Tarpaulin		2	2	2	6	12,000.00				0	0.00		2		2	4,000.00			2	2	4,000.00	10.00	2,000.00	20,000.00
2		Training Kit (Bag, Supplies and Materials)	pcs.				0	0.00	100			100	50,000.00				0	0.00				0	0.00	100.00	500.00	50,000.00
3		T-Shirts	pcs.				0	0.00			300	300	90,000.00				0	0.00				0	0.00	300.00	300.00	90,000.00
4		Accomodation	pax				0	0.00				0	0.00	200			200	400,000.00				0	0.00	200.00	2,000.00	400,000.00
5		Hiring of Contratual	pax	2	2	2	6	94,908.00	2	2	2	6	94,908.00	2	2	2	6	94,908.00	2	2	2	6	94,908.00	24.00	15,818.00	379,632.00
6		Hiring of Contratual	pax	1	1	1	3	50,958.00	1	1	1	3	50,958.00	1	1	1	3	50,958.00	1	1	1	3	50,958.00	12.00	16,986.00	203,832.00
7		Meals	pax				0	0.00				0	0.00	300			300	108,000.00				0	0.00	300.00	360.00	108,000.00
8		Mandatory Drug Test	pax	56	56	56	168	50,400.00				0	0.00				0	0.00				0	0.00	168.00	300.00	50,400.00
9		Reward and Recognition (Token)	pcs.				0	0.00				0	0.00				0	0.00			100	100	50,000.00	100.00	500.00	50,000.00
		RECORS																								
1		Institutional Contract of Service	pax	3	3	3	9	144,000.00	3	3	3	9	144,000.00	3	3	3	9	144,000.00	3	3	3	9	144,000.00	36.00	16,000.00	576,000.00
2		Pest Control Services	lot			1	1	100,000.00				0	0.00				0	0.00				0	0.00	1.00	100,000.00	100,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
3		Conduct of RMIC meetings	lot			1	1	3,000.00				0	0.00			1	1	3,000.00				0	0.00	2.00	3,000.00	6,000.00
4		Conduct of In-House training for records management	lot				0	0.00			1	1	60,000.00				0	0.00				0	0.00	1.00	60,000.00	60,000.00
	AD's Office																									
1		Car Freshener	bottles	1	1	1	3	750.00	1	1	1	3	750.00	1	1	1	3	750.00	1	1	1	3	750.00	12.00	250.00	3,000.00
2		Tire, 195 R15	pcs.	4			4	16,000.00				0	0.00				0	0.00				0	0.00	4.00	4,000.00	16,000.00
	WRD																									
		1. Training/Seminar/Workshops (50 pax)																								
1		1.1 Orientation Seminar on Airport/Seaport Campaigns	50 pax	2		2	4	8,000.00		2		2	4,000.00	2		1	3	6,000.00				0	0.00	9.00	2,000.00	900,000.00
2		- Tarpaulin	pcs.	2		2	4	2,400.00		2		2	1,200.00	2		1	3	1,800.00				0	0.00	9.00	600.00	5,400.00
3		- Goods for non-DENR Resource Speakers	pax	2		2	4	8,000.00		2		2	4,000.00	2		1	3	6,000.00				0	0.00	9.00	2,000.00	18,000.00
4		- Supplies/materials for the Seminar (50 pax)	pcs.	100		100	200	100,000.00		100		100	50,000.00	100		50	150	75,000.00				0	0.00	450.00	500.00	225,000.00
5		1.2 ToTg (50pax for 5 days)	pax				0	0.00			250	250	500,000.00				0	0.00				0	0.00	250.00	2,000.00	500,000.00
6		Vest	pcs.				0	0.00			70	70	28,000.00				0	0.00				0	0.00	70.00	400.00	28,000.00
		T-Shirts	pcs.				0	0.00			70	70	28,000.00				0	0.00				0	0.00	70.00	400.00	28,000.00
7		Mugs	pcs.				0	0.00			70	70	14,000.00				0	0.00				0	0.00	70.00	200.00	14,000.00
8		Supplies/materials for the seminar (50 pax)	pax				0	0.00			50	50	25,000.00				0	0.00				0	0.00	50.00	500.00	25,000.00
9		USB 16GB	pcs.				0	0.00			70	70	49,000.00				0	0.00				0	0.00	70.00	700.00	49,000.00
10		Vehicle Rental	unit				0	0.00			2	2	10,000.00				0	0.00				0	0.00	2.00	5,000.00	10,000.00
		1.3 2019 World Wildlife Day																								
		National Wildlife Quiz Bee (50 students)																								
11		a. Prizes/goods for jingle & Mobile APP Contest	lot	2			2	100,000.00				0	0.00				0	0.00				0	0.00	2.00	50,000.00	100,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
		b. Production of IEC materials																								
12		- Tarpaulin	pcs.	50			50	25,000.00				0	0.00				0	0.00				0	0.00	50.00	500.00	25,000.00
13		- Mugs	pcs.	200			200	40,000.00				0	0.00				0	0.00				0	0.00	200.00	200.00	40,000.00
14		- Supplies & Materials (50 students)	pax	50			50	25,000.00				0	0.00				0	0.00				0	0.00	50.00	500.00	25,000.00
15		- Fisherman's Hat	pcs.				0	0.00				0	0.00	25			25	12,500.00				0	0.00	25.00	500.00	12,500.00
16		- Phil eagle and pawikan coloring books	pcs.				0	0.00		1000		1000	40,000.00				0	0.00				0	0.00	1,000.00	40.00	40,000.00
17		- T-shirts	pcs.				0	0.00		300		300	90,000.00				0	0.00				0	0.00	300.00	300.00	90,000.00
18		- Kit bag	pcs.				0	0.00		200		200	60,000.00				0	0.00				0	0.00	200.00	300.00	60,000.00
19		Food for guest/student/BMB personnel (300.00/pax @P500.00 each)	pax				0	0.00			300	300	150,000.00				0	0.00				0	0.00	300.00	500.00	150,000.00
		Law Enforcement Awarding Ceremonies																								
20		- Medals	pcs.	100			100	20,000.00				0	0.00				0	0.00				0	0.00	100.00	200.00	20,000.00
21		- Basket of goods/token	pcs.	100			100	200,000.00				0	0.00				0	0.00				0	0.00	100.00	2,000.00	200,000.00
22		1.4 Meetings (AM/PM snacks and lunch) (45 pax per meeting)	pax	1	2	5	8	129,600.00	3	4	1	8	129,600.00	4	2	2	8	129,600.00	3	3	1	7	113,400.00	31.00	16,200.00	502,200.00
23		1.5 Workshop (Food and Accommodation for 3 days). 40 pax/workshop	pax	1	1	1	3	6,000.00	1	1	1	3	6,000.00	1	1	1	3	6,000.00	1	1	1	3	6,000.00	12.00	2,000.00	24,000.00
24		- Vehicle Rental	unit		1	2	3	24,000.00		1	2	3	24,000.00	1	2		3	24,000.00	1	2		3	24,000.00	12.00	8,000.00	96,000.00
		1.6 Training on Wildlife Management and Conservation: Insect & Plant Species Identification, Handling and																								
25		- Venue, 70 pax (2.00/pax x 15 days)	pax			250	250	1,071,294.50			240	240	1,028,442.72				0	0.00				0	0.00	490.00	4,285.18	2,099,737.22
26		- Bags	pcs.			100	100	30,000.00			100	100	30,000.00				0	0.00				0	0.00	200.00	300.00	60,000.00
27		- T-Shirt	pcs.			100	100	40,000.00			100	100	40,000.00				0	0.00				0	0.00	200.00	400.00	80,000.00
28		- USB, 16GB	pcs.			100	100	60,000.00			100	100	60,000.00				0	0.00				0	0.00	200.00	600.00	120,000.00
29		- Supplies/materials for the seminar (50 pax)	pax			100	100	50,000.00			100	100	50,000.00				0	0.00				0	0.00	200.00	500.00	100,000.00
30		1.7 Catering services for the 300 participants to the Crocodile Forum (AM/PM Snacks, Lunch & Dinner) one	pax			300	300	450,000.00				0	0.00				0	0.00				0	0.00	300.00	1,500.00	450,000.00
31		2. Laboratory examination for wildlife disease	lot				0	0.00	1		1	2	20,000.00				0	0.00				0	0.00	2.00	10,000.00	20,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
32		3. Upgrading of Desktop Computer	unit			1	1	50,000.00				0	0.00	1			1	50,000.00				0	0.00	2.00	50,000.00	100,000.00
33		- UPS	pcs.				0	0.00	5			5	25,000.00				0	0.00				0	0.00	5.00	5,000.00	25,000.00
34		- USB hub, 3.0 (USB A connection type, 4 ports 0.5 long, 5V4A)	pcs.				0	0.00		10		10	10,000.00				0	0.00				0	0.00	10.00	1,000.00	10,000.00
		4 Others																								
35		- Cooking/meals utensils (e.g coffee maker, cups, glass, plates, spoon, fork, tablespoon, etc.)	sets				0	0.00	25			25	25,000.00				0	0.00				0	0.00	25.00	1,000.00	25,000.00
36		- Materials for wooden/hanging cabinet	pcs.		1	2	3	45,000.00				0	0.00				0	0.00				0	0.00	3.00	15,000.00	45,000.00
37		- Repair and maintenance of official vehicle SKM-856 and SKM-863	lot			2	2	50,000.00			2	2	50,000.00			2	2	50,000.00	2			2	50,000.00	8.00	25,000.00	200,000.00
38		Repair and maintenance of WRD equipment(xerox machine, fax machine)	lot			1	1	35,000.00			1	1	35,000.00				0	0.00	1			1	35,000.00	3.00	35,000.00	105,000.00
		Contract of Services of Personnel																								
39		a. Administrative Assistant II	pax	1	1	1	3	47,454.00	1	1	1	3	47,454.00	1	1	1	3	47,454.00	1	1	1	3	47,454.00	12.00	15,818.00	189,816.00
40		b. Information Officer (Charge to POGI)	pax	1	1	1	3	64,161.00	1	1	1	3	64,161.00	1	1	1	3	64,161.00	1	1	1	3	64,161.00	12.00	21,387.00	256,644.00
41		c. Intelligence Officer (Charge to POGI)	pax	2	2	2	6	128,322.00	2	2	2	6	128,322.00	2	2	2	6	128,322.00	2	2	2	6	128,322.00	24.00	21,387.00	513,288.00
42		d. Science Research Analyst	pax	1	1	1	3	55,647.00	1	1	1	3	55,647.00	1	1	1	3	55,647.00	1	1	1	3	55,647.00	12.00	18,549.00	222,588.00
		e. Science Aide	pax	1	1	1	3	47,454.00	1	1	1	3	47,454.00	1	1	1	3	47,454.00	1	1	1	3	47,454.00	12.00	15,818.00	189,816.00
		f. Extension Officer	pax	1	1	1	3	55,647.00	1	1	1	3	55,647.00	1	1	1	3	55,647.00	1	1	1	3	55,647.00	12.00	18,549.00	222,588.00
		g. Driver	pax	2	2	2	6	94,908.00	2	2	2	6	94,908.00	2	2	2	6	94,908.00	2	2	2	6	94,908.00	24.00	15,818.00	379,632.00
	CASHIER																									
1		Training/Workshops	lot				0	0.00				0	0.00				0	0.00				0	0.00	0.00	100,000.00	100,000.00
		- COA Trainings																								
		- PAGBA,GACPA, ETC.																								
2		LOCAL Travels																								
		- Traveleing Expenses	lot				0	0.00				0	0.00				0	0.00				0	0.00	0.00	50,000.00	50,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
3		Hiring of Contrctuals	pax	2	2	2	6	94,908.00	2	2	2	6	94,908.00	2	2	2	6	94,908.00	2	2	2	6	94,908.00	24.00	15,818.00	379,632.00
	Accounting																									
1		Attendance to Training and Seminars	lot	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	12.00	10,000.00	120,000.00
2		Monitoring of Fund releases to NGAs and LGUs	lot		1		1	15,000.00		1		1	15,000.00	1		1	2	30,000.00		1		1	15,000.00	5.00	15,000.00	75,000.00
	BPKMD																									
1		Learning Event and Development	lot	1			1	100,000.00		1		1	100,000.00	1			1	100,000.00	1			1	100,000.00	4.00	100,000.00	400,000.00
2		Maintenance (Printer/Copier)	pc.	1	1	1	3	12,600.00	1	1	1	3	12,600.00	1	1	1	3	12,600.00	1	1	1	3	12,600.00	12.00	4,200.00	50,400.00
3		National Statistical Month Celebration	lot				0	0.00				0	0.00				0	0.00	1			1	30,000.00	1.00	30,000.00	30,000.00
4		Publication of Statistical Yearbook (CD Copy)	pcs.				0	0.00				0	0.00				0	0.00	500			500	25,000.00	500.00	50.00	25,000.00
5		Registration fee re: Attendance to National Convention on Statistic	lot				0	0.00				0	0.00				0	0.00	2			2	15,000.00	2.00	7,500.00	15,000.00
6		Trainig Kits	pcs.	50	50	50	150	30,000.00	50	50	50	150	30,000.00	50	50	50	150	30,000.00	50	50	50	150	30,000.00	600.00	200.00	120,000.00
7		T-Shirts	pcs.	50	50	50	150	37,500.00	50	50	50	150	37,500.00	50	50	50	150	37,500.00	50	50	50	150	37,500.00	600.00	250.00	150,000.00
8		Van Rental	unit	1	1	1	3	90,000.00	1	1	1	3	90,000.00	1	1	1	3	90,000.00	1	1	1	3	90,000.00	12.00	30,000.00	360,000.00
9		Workshop/Conference/Consultation	lot	1	1	1	3	450,000.00	1	1	1	3	450,000.00	1	1	1	3	450,000.00	1	1	1	3	450,000.00	12.00	150,000.00	1,800,000.00
10		Consulting Services	lot	1	1	1	3	60,000.00	1	1	1	3	60,000.00				0	0.00				0	0.00	6.00	20,000.00	120,000.00
11		Repair and Maintenance of Vehicle	lot	1			1	50,000.00				0	0.00				0	0.00				0	0.00	1.00	50,000.00	50,000.00
12		SSL Site Certificate (for website protection against	lot	1	1	1	3	60,000.00	1	1	1	3	60,000.00	1	1	1	3	60,000.00	1	1	1	3	60,000.00	12.00	20,000.00	240,000.00
13		Hosting Fee of PAWB & CHM websited	lot		1		1	20,000.00				0	0.00				0	0.00				0	0.00	1.00	20,000.00	20,000.00
14		Internet Connection	lot	1	1	1	3	175,200.00	1	1	1	3	175,200.00	1	1	1	3	175,200.00	1	1	1	3	175,200.00	12.00	58,400.00	700,800.00
15		Antivirus for 150 workstations	lot				0	0.00				0	0.00	1			1	100,000.00				0	0.00	1.00	100,000.00	100,000.00
16		ATM Domain Registration	lot				0	0.00				0	0.00	1			1	30,000.00				0	0.00	1.00	30,000.00	30,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
17		Unified Treat Machine (Firewall) for 200 license	lot				0	0.00				0	0.00			1	1	250,000.00				0	0.00	1.00	250,000.00	250,000.00
18		Lightning Arrester System	lot				0	0.00				0	0.00			2	2	400,000.00				0	0.00	2.00	200,000.00	400,000.00
19		Consultancy Services IT/Facilitator/Documentor	lot				0	0.00		1		1	500,000.00				0	0.00				0	0.00	1.00	500,000.00	500,000.00
20		Meetings	lot	5	5	5	15	15,000.00	5	5	5	15	15,000.00	5	5	5	15	15,000.00	5	5	5	15	15,000.00	60.00	1,000.00	60,000.00
	NAPWC																									
1		Organic Fertilizer	sacks	10			10	7,000.00				0	0.00	10			10	7,000.00				0	0.00	20.00	700.00	14,000.00
2		Putting Bags	pcs.	500			500	2,000.00				0	0.00	500			500	2,000.00				0	0.00	1,000.00	4.00	4,000.00
3		Rice Hull	sacks	25			25	1,000.00				0	0.00	25			25	1,000.00				0	0.00	50.00	40.00	2,000.00
4		Garden Soil 13 cu.m.¿per truck load	truck	1			1	15,000.00				0	0.00	1			1	15,000.00				0	0.00	2.00	15,000.00	30,000.00
5		Tsaang Gubat	pcs.	100			100	11,000.00				0	0.00	100			100	11,000.00				0	0.00	200.00	110.00	22,000.00
6		Doña Aurora	pcs.	100			100	40,000.00				0	0.00				0	0.00				0	0.00	100.00	400.00	40,000.00
7		Eugenia Plant	pcs.	100			100	41,000.00				0	0.00				0	0.00				0	0.00	100.00	410.00	41,000.00
8		Repair/Maintenance/Upgrading of Equipment	lot	1			1	1,000,000.00				0	0.00				0	0.00				0	0.00	1.00	#####	1,000,000.00
		- Vehicle																								
		- Chainsaw & other Park Maintenance Equipment																								
		- Office Equipment																								
		- Grass Cutter																								
		- Bicycle																								
		- CCTV																								

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
9		Pepair of Cages	lot	1			1	500,000.00				0	0.00				0	0.00				0	0.00	1.00	500,000.00	500,000.00
10		Meeting/Workshop/Seminars	lot	1			1	400,000.00				0	0.00				0	0.00				0	0.00	1.00	400,000.00	400,000.00
11		Subscription services, tree tag, Production of Information Materials	lot	1			1	200,000.00				0	0.00				0	0.00				0	0.00	1.00	200,000.00	200,000.00
12		Contingency	lot	1			1	200,000.00				0	0.00				0	0.00				0	0.00	1.00	200,000.00	200,000.00
13		Animal Caretaker	pax	8	8	8	24	374,400.00	8	8	8	24	374,400.00	8	8	8	24	374,400.00	8	8	8	24	374,400.00	96.00	15,600.00	1,497,600.00
14		Veterinarian	pax	2	2	2	6	180,000.00	2	2	2	6	180,000.00	2	2	2	6	180,000.00	2	2	2	6	180,000.00	24.00	30,000.00	720,000.00
	WRC																									
1		Animal Foods for CY 2018	lot	1	1	1	3	1,066,645.00	1	1	1	3	1,066,645.00	1	1	1	3	1,066,645.00	1	1	1	3	1,066,645.00	12.00	355,548.33	4,266,580.00
2		Commonly Used Medicines for WRC for CY 2018	lot	1	1	1	3	1,420,006.00	1	1	1	3	1,420,006.00	1	1	1	3	1,420,006.00	1	1	1	3	1,420,006.00	12.00	473,335.33	5,680,024.00
	CAWED																									
1		Basic Caving Equipment	sets				0	0.00				0	0.00	18			18	2,700,000.00				0	0.00	18.00	150,000.00	2,700,000.00
2		Basic Caving Supplies	sets				0	0.00				0	0.00	18			18	1,800,000.00				0	0.00	18.00	100,000.00	1,800,000.00
3		GPS	units			2	2	30,000.00				0	0.00				0	0.00				0	0.00	2.00	15,000.00	30,000.00
4		Meals	lot			1	1	21,600.00			1	1	21,600.00			1	1	21,600.00			1	1	21,600.00	4.00	21,600.00	86,400.00
5		Meals	lot		2		2	94,500.00		2		2	94,500.00	2			2	94,500.00		2		2	94,500.00	8.00	47,250.00	378,000.00
6		Meals	lot			2	2	210,000.00		2		2	210,000.00			1	1	105,000.00				0	0.00	5.00	105,000.00	525,000.00
7		Cellcard	pcs.			5	5	1,500.00			5	5	1,500.00			5	5	1,500.00			5	5	1,500.00	20.00	300.00	6,000.00
8		Van Hire	lot			4	4	80,000.00			4	4	80,000.00			4	4	80,000.00			4	4	80,000.00	16.00	20,000.00	320,000.00
9		Maintenance of vehicle	lot	1			1	30,000.00				0	0.00				0	0.00				0	0.00	1.00	30,000.00	30,000.00
10		Venue (wroshop,trainings.meetings)	lot		150		150	300,000.00		150		150	300,000.00		150		150	300,000.00		150		150	300,000.00	600.00	2,000.00	1,200,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
11		Consulting Services	lot		2		2	300,000.00		3		3	450,000.00		2		2	300,000.00		2		2	300,000.00	9.00	150,000.00	1,350,000.00
12		World Wetlands, IDBD, World Wildlife, Earth Day, etc..	lot		1		1	250,000.00	1	1		2	500,000.00	1		1	2	500,000.00				0	0.00	5.00	250,000.00	1,250,000.00
13		Hiring of Contractuals	pax	6	6	6	18	300,600.00	6	6	6	18	300,600.00	6	6	6	18	300,600.00	6	6	6	18	300,600.00	72.00	16,700.00	1,202,400.00
14		Writer/Editor/Lay out Artist	pxa				0	0.00				0	0.00		1		1	150,000.00				0	0.00	1.00	150,000.00	150,000.00
	CMD																									
1		Habitat Assessment and Mapping (CORVA Year 3) 12 NIPAS MPAs	lot		1		1	10,000,000.00				0	0.00				0	0.00				0	0.00	1.00	#####	10,000,000.00
2		PH Rise and WPS Activities	lot	1	1	1	3	1,250,700.00	1	1	1	3	1,250,700.00	1	1	1	3	1,250,700.00	1	1	1	3	1,250,700.00	12.00	416,900.00	5,002,800.00
3		Monitoring and Field Validation of CMEMP implementation, icluding review of accomplishment report	lot			1	1	71,430.00	1	1	1	3	214,290.00	1	1	1	3	214,290.00				0	0.00	7.00	71,430.00	500,010.00
4		Conduct of workshop, trainings and other forms of learning events. Technical and scientific and socio-	lot	1	1	1	3	1,250,040.00	1	1	1	3	1,250,040.00	1	1	1	3	1,250,040.00	1	1	1	3	1,250,040.00	12.00	416,680.00	5,000,160.00
5		Conduct of meetings, consultation, round table discussion PH Rise, ARMS, Snake Island BBNJ CBD UN CMS	lot	1	1	1	3	750,000.00	1	1	1	3	750,000.00	1	1	1	3	750,000.00	1	1	1	3	750,000.00	12.00	250,000.00	3,000,000.00
6		Protection and Maintenance of selected NIPAS, MPAs, coastal marine tourism areas	lot			1	1	667,000.00			1	1	667,000.00			1	1	667,000.00				0	0.00	3.00	667,000.00	2,001,000.00
7		BDFE Support Pilot Sites and M7E and Additional Financial Assistance	lot			1	1	5,000,000.00	1	1	1	3	15,000,000.00	1			1	5,000,000.00				0	0.00	5.00	#####	25,000,000.00
8		Complementation with/support to green climate fund project (value chain analysis)	lot				0	0.00			1	1	5,000,000.00				0	0.00				0	0.00	1.00	#####	5,000,000.00
9		Progressive Trainings on Coastal and Marine Management (Including grants)	lot	1			1	4,805,000.03				0	0.00				0	0.00				0	0.00	1.00	#####	4,805,000.03
10		Conduct of Trainings, meeting, workshop, regarding the NIPAS MPA Capacity Building Program	lot		1		1	1,000,000.00		1		1	1,000,000.00		1		1	1,000,000.00	1			1	1,000,000.00	4.00	#####	4,000,000.00
11		Maintenance of Database and Packaging of Knowledge Products	lot	1			1	1,650,000.00				0	0.00				0	0.00				0	0.00	1.00	#####	1,650,000.00
12		Maintenance of CMEMP National Database and updating of software	lot	1			1	2,000,000.00				0	0.00				0	0.00				0	0.00	1.00	#####	2,000,000.00
13		Capital Outlay	lot	1			1	1,700,000.00				0	0.00				0	0.00				0	0.00	1.00	#####	1,700,000.00
14		Preparatory activities for the State of the Coastal and Marine of the Philippines publication	lot	1			1	2,000,000.00				0	0.00				0	0.00				0	0.00	1.00	#####	2,000,000.00
15		Strengthening of National Social Marketing Strategies (Communication Advocacy and Partnership Building)	lot			1	1	5,281,000.82				0	0.00				0	0.00				0	0.00	1.00	5,281,000.82	5,281,000.82
16		Conduct of Special Events such as Month of the Ocean, CTI Day, International Coastal Cleanup, Green	lot				0	0.00		3	1	4	6,400,000.00	1			1	1,600,000.00				0	0.00	5.00	#####	8,000,000.00
17		Conduct of CMEMP Consultation-Assessment Workshop	lot	1			1	7,000,000.00				0	0.00				0	0.00				0	0.00	1.00	#####	7,000,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
18		Technical assistance to the implementation of programs/project CMEMP MPAs Snake Island VIP	lot			1	1	400,000.00	1	1	1	3	1,200,000.00	1			1	400,000.00				0	0.00	5.00	400,000.00	2,000,000.00
19		Technical assistance to the implementation of CMEMP (e.g. assistance in actual field	lot	1	1	1	3	500,001.00	1	1	1	3	500,001.00	1	1	1	3	500,001.00	1	1	1	3	500,001.00	12.00	166,667.00	2,000,004.00
20		Technical assistance and support to the implementation of international, national and local commitments and	lot				0	0.00			1	1	1,000,000.00				0	0.00	1			1	1,000,000.00	2.00	#####	2,000,000.00
21		Roll out Technical Bulletin related to coastal and marine management	lot		1		1	1,500,000.00		1		1	1,500,000.00		1		1	1,500,000.00		1		1	1,500,000.00	4.00	#####	6,000,000.00
22		Publication of technical bulletins and development of learning event materials	lot				0	0.00	1			1	1,000,000.00			1	1	1,000,000.00				0	0.00	2.00	#####	2,000,000.00
23		Publication of the training modules for the NIPAS MPA Capacity building Program as needed	lot				0	0.00	1			1	500,000.00			1	1	500,000.00				0	0.00	2.00	500,000.00	1,000,000.00
24		Database Management Specialist	pax	1	1	1	3	107,080.00	1	1	1	3	107,080.00	1	1	1	3	107,080.00	1	1	1	3	107,080.00	12.00	35,693.33	428,320.00
25		Assistant Project Coordinator	pax	1	1	1	3	107,080.00	1	1	1	3	107,080.00	1	1	1	3	107,080.00	1	1	1	3	107,080.00	12.00	35,693.33	428,320.00
26		GIS Specialist	pax	1	1	1	3	82,695.00	1	1	1	3	82,695.00	1	1	1	3	82,695.00	1	1	1	3	82,695.00	12.00	27,565.00	330,780.00
27		IEC Officer	pax	1	1	1	3	69,770.00	1	1	1	3	69,770.00	1	1	1	3	69,770.00	1	1	1	3	69,770.00	12.00	23,256.67	279,080.00
28		Environment Management Specialist	pax	3	3	3	9	209,310.00	3	3	3	9	209,310.00	3	3	3	9	209,310.00	3	3	3	9	209,310.00	36.00	23,256.67	837,240.01
29		Project Operations Control Officer	pax	1	1	1	3	64,160.00	1	1	1	3	64,160.00	1	1	1	3	64,160.00	1	1	1	3	64,160.00	12.00	21,386.67	256,640.00
30		Financial Management Officer - assignment at Accounting Office	pax	1	1	1	3	58,860.00	1	1	1	3	58,860.00	1	1	1	3	58,860.00	1	1	1	3	58,860.00	12.00	19,620.00	235,440.00
31		Budget Data Management Assistant-assigned at Budget Office	pax	1	1	1	3	58,860.00	1	1	1	3	58,860.00	1	1	1	3	58,860.00	1	1	1	3	58,860.00	12.00	19,620.00	235,440.00
32		Procurement Officer - assigned at Property/BAC Office	pax	1	1	1	3	50,956.90	1	1	1	3	50,956.90	1	1	1	3	50,956.90	1	1	1	3	50,956.90	12.00	16,985.63	203,827.60
33		Administrative Assistant	pax	1	1	1	3	47,480.30	1	1	1	3	47,480.30	1	1	1	3	47,480.30	1	1	1	3	47,480.30	12.00	15,826.77	189,921.20
34		Driver	pax	1	1	1	3	57,000.00	1	1	1	3	57,000.00	1	1	1	3	57,000.00	1	1	1	3	57,000.00	12.00	19,000.00	228,000.00
35		Driver/Messenger	pax	2	2	2	6	95,000.00	2	2	2	6	95,000.00	2	2	2	6	95,000.00	2	2	2	6	95,000.00	24.00	15,833.33	380,000.00
36		DENR Day	lot				0	0.00			1	1	1,000.00				0	0.00				0	0.00	1.00	1,000.00	1,000.00
37		BMB Day	lot				0	0.00			1	1	1,000.00				0	0.00				0	0.00	1.00	1,000.00	1,000.00
38		Repair and Maintenance of Office Equipment	lot		1		1	50,000.00				0	0.00				0	0.00				0	0.00	1.00	50,000.00	50,000.00
39		Repair and Maintenance of Diving Equipment	lot	1			1	100,000.00				0	0.00				0	0.00				0	0.00	1.00	100,000.00	100,000.00
40		Repair & Maintenance of Vehicle	lot			2	2	20,000.00				0	0.00	2			2	20,000.00	1			1	10,000.00	5.00	10,000.00	50,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
40		Repair & Maintenance of Vehicle	lot			2	2	20,000.00				0	0.00	2			2	20,000.00	1			1	10,000.00	5.00	10,000.00	50,000.00
41		Aircon Repair - Motor vehicle	lot		2		2	20,000.00			2	2	20,000.00			1	1	10,000.00				0	0.00	5.00	10,000.00	50,000.00
42		Lubricants	liters		5		5	2,500.00			5	5	2,500.00		5		5	2,500.00		5		5	2,500.00	20.00	500.00	10,000.00
43		Repair and Maintenance of Aircondition	lot		1		1	10,000.00		1		1	10,000.00	1		1	2	20,000.00		1		1	10,000.00	5.00	10,000.00	50,000.00
44		Copier Rental	unit	1	1	1	3	22,500.00	1	1	1	3	22,500.00	1	1	1	3	22,500.00	1	1	1	3	22,500.00	12.00	7,500.00	90,000.00
																									0.00	

A. TOTAL								#NAME?		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)								#NAME?		
C. GRAND TOTAL (A + B)								#NAME?		
D. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:								P -		
G. MONTHLY CASH REQUIREMENTS								P -		
G.1 Available at Procurement Service Stores		321,296.09		320,009.67		293,277.54		275,038.41	P	1,209,621.71
G.2 Other Items not available at PS but regularly purchased from other sources		65,772,559.06		50,731,931.77		31,928,323.95		16,235,387.05	P	164,668,201.83
TOTAL MONTHLY CASH REQUIREMENTS		66,093,855.15		51,051,941.44		32,221,601.49		16,510,425.46	P	165,877,823.54

*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

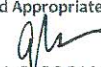
Prepared by:



ROSELYN L. BATARRA

Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:



ALBAS SORIANO

Accountant / Local Budget Officer

Approved by:



CRISANTA M. LOPEZ RODRIGUEZ

Head of Office/Agency

Date Prepared: July 24, 2018