

BF 200- FINANCIAL PLANBY FUNCTION/ACTIVITY/PROJECT
(In Thousand Pesos)**BED No. 1**

Department : ENVIRONMENT AND NATURAL RESOURCE
 Agency : OFFICE OF THE SECRETARY
 Operating Unit : BIODIVERSITY MANAGEMENT BUREAU
 Organization Code (UACS) : 10 001 02 00003
 Funding Source Code (As clustered) : 101

PARTICULARS	UACS	Current Year's Obligations			FY 2016 COMPREHENSIVE RELEASE				
		Actual Jan. 1 - Sept. 30	Estimate Oct. 1 - Dec. 31	TOTAL	Q1	Q2	Q3	Q4	Total
		Expenses	50000000-00 50100000-00						
C.5.1 PERSONAL EXPENSES									
Personnel Benefit Contributions	50103000-00	193	164	357	16	16	16	15	63
Retirement and Life Insurance Premiums	50103010-00	193	164	357	16	16	16	15	63
SUB-TOTAL, PERSONNEL SERVICES		193	164	357	16	16	16	15	63
TOTAL	Protected areas development and management	193	164	357	16	16	16	15	63
SUB-TOTAL, PAWS	302030000								
Expenses	50000000-00 50100000-00								
C.5.1 PERSONAL EXPENSES									
Personnel Benefit Contributions	50103000-00	193	164	357	16	16	16	15	63
Retirement and Life Insurance Premiums	50103010-00	193	164	357	16	16	16	15	63
SUB-TOTAL, PERSONNEL SERVICES		193	164	357	16	16	16	15	63
SUB-TOTAL, PAWS		193	164	357	16	16	16	15	63
SUB-TOTAL MFO 2: ECOSYSTEM MANAGEMENT SERVICES									
Expenses	50000000-00 50100000-00								
C.5.1 PERSONAL EXPENSES									
Personnel Benefit Contributions	50103000-00	193	164	357	16	16	16	15	63
Retirement and Life Insurance Premiums	50103010-00	193	164	357	16	16	16	15	63
SUB-TOTAL, PERSONNEL SERVICES		193	164	357	16	16	16	15	63
SUB-TOTAL MFO 2: ECOSYSTEM MANAGEMENT SERVICES		193	164	357	16	16	16	15	63
SUB-TOTAL, OPERATIONS									
Expenses	50000000-00 50100000-00								
C.5.1 PERSONAL EXPENSES									
Personnel Benefit Contributions	50103000-00	814	827	1,641	416	416	416	414	1,662
Retirement and Life Insurance Premiums	50103010-00	814	827	1,641	416	416	416	414	1,662
SUB-TOTAL, PERSONNEL SERVICES		814	827	1,641	416	416	416	414	1,662
SUB-TOTAL, OPERATIONS		814	827	1,641	416	416	416	414	1,662
TOTAL PROGRAMS AND ACTIVITIES									
Expenses	50000000-00 50100000-00								
C.5.1 PERSONAL EXPENSES									
Personnel Benefit Contributions	50103000-00	1,191	1,169	2,360	608	608	608	605	2,429
Retirement and Life Insurance Premiums	50103010-00	1,191	1,169	2,360	608	608	608	605	2,429
SUB-TOTAL, PERSONNEL SERVICES		1,191	1,169	2,360	608	608	608	605	2,429
TOTAL	TOTAL PROGRAMS AND ACTIVITIES	1,191	1,169	2,360	608	608	608	605	2,429
GRAND TOTAL									
Expenses	50000000-00 50100000-00								
C.5.1 PERSONAL EXPENSES									
Personnel Benefit Contributions	50103000-00	1,191	1,169	2,360	608	608	608	605	2,429
Retirement and Life Insurance Premiums	50103010-00	1,191	1,169	2,360	608	608	608	605	2,429
SUB-TOTAL, PERSONNEL SERVICES		1,191	1,169	2,360	608	608	608	605	2,429
GRAND TOTAL		1,191	1,169	2,360	608	608	608	605	2,429

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In Coordination With

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