

List of Allotments and Sub-Allotments
As of the Quarter ending December 31, 2018

Department: ENVIRONMENT AND NATURAL RESOURCES
Agency : OFFICE OF THE SECRETARY
Operating Unit: BIODIVERSITY MANAGEMENT BUREAU (BMB)
Organization Code (UACS): 10001020003
Funding Source Code (as clustered) : 1101101

	Current Year Appropriations
	Continuing Appropriations
	Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				-Allotment to Regions/Operating U		Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	MOOE	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	11	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
A. Allotments received from DBM														
1	GAARD R.A. 10964	02-Jan-18	Agency Specific Budget	10 001 0200003	69,112,000.00	210,195,000.00	21,984,000.00	301,291,000.00	(54,969,103.10)	(54,969,103.10)	69,112,000.00	155,225,896.90	21,984,000.00	246,321,896.90
2	GAARD R.A. 10964 (RLIP)	02-Jan-18	Automatic Appropriation - RLIP	10 001 0200003	6,300,000.00			6,300,000.00		-	6,300,000.00	-	-	6,300,000.00
3	SARO No. BMB-E-18-0003528	02-Mar-18	Agency Specific Budget	10 001 0200003	124,131.00			124,131.00		-	124,131.00	-	-	124,131.00
4	SARO No. BMB-E-18-0023855	09-Oct-18	PGF	10 001 0200003	1,973,491.00			1,973,491.00		-	1,973,491.00	-	-	1,973,491.00
5	SARO No. BMB-E-18-0034526	20-Dec-18	Agency Specific Budget	10 001 0200003	3,925,000.00	(3,925,000.00)		-			3,925,000.00	(3,925,000.00)	-	-
	Sub-total				<u>81,434,622.00</u>	<u>206,270,000.00</u>	<u>21,984,000.00</u>	<u>309,688,622.00</u>	<u>(54,969,103.10)</u>	<u>(54,969,103.10)</u>	<u>81,434,622.00</u>	<u>151,300,896.90</u>	<u>21,984,000.00</u>	<u>254,719,518.90</u>
B. Sub-allotments received from														
Central Office/Regional Office														
1	BMB-101-2018-02-063	1-Feb-2018	OPMBCS	310203200001000		3,000,000.00		3,000,000.00			-	3,000,000.00	-	3,000,000.00
2	BMB-101-2018-03-223	20-Mar-2018	CEPMIS	310201100001000		2,000,000.00		2,000,000.00			-	2,000,000.00	-	2,000,000.00
3	BMB-101-2018-03-225	20-Mar-2018	WildLEAP	310202100001000		2,000,000.00		2,000,000.00			-	2,000,000.00	-	2,000,000.00
4	BMB-101-2018-03-226	20-Mar-2018	PA, Caves	310201100001000		6,990,000.00		6,990,000.00			-	6,990,000.00	-	6,990,000.00
5	BMB-101-2018-03-228	20-Mar-2018	NGP	310205100001000		1,335,528.00		1,335,528.00			-	1,335,528.00	-	1,335,528.00
6	BMB-101-2018-03-247	22-Mar-2018	APCRS	200000100004000		11,220,000.00		11,220,000.00			-	11,220,000.00	-	11,220,000.00
7	BMB-101-2018-04-280	5-Apr-2018	Video Docu of PAs	200000100002000		30,000,000.00		30,000,000.00			-	30,000,000.00	-	30,000,000.00
8	BMB-101-2018-04-286	10-Apr-2018	POGI	310201100001000		2,000,000.00		2,000,000.00			-	2,000,000.00	-	2,000,000.00
9	BMB-101-2018-06-493	4-Jun-2018	Arboretum & PA Gallery	310201100001000			3,210,000.00	3,210,000.00			-	-	3,210,000.00	3,210,000.00
				310202100001000			980,000.00	980,000.00			-	-	980,000.00	980,000.00
10	BMB-101-2018-07-584	5-Jul-2018	PA Gallery	310201100001000		10,000,000.00		10,000,000.00			-	10,000,000.00	-	10,000,000.00
11	BMB-101-2018-07-716	16-Jul-2018	PA Gallery	310201100001000		5,810,000.00		5,810,000.00			-	5,810,000.00	-	5,810,000.00
12	BMB-101-2018-08-871	3-Aug-2018	AHP	200000100004000		5,000,000.00		5,000,000.00			-	5,000,000.00	-	5,000,000.00
13	BMB-101-2018-08-965	9-Aug-2018	POGI	310201100001000		755,000.00		755,000.00			-	755,000.00	-	755,000.00
14	BMB-101-2018-10-1111	15-Oct-2018	CBD COP	200000100004000		1,118,000.00		1,118,000.00			-	1,118,000.00	-	1,118,000.00
15	BMB-101-2018-10-1127	24-Oct-2018	EAS Congress	200000100004000		1,003,500.00		1,003,500.00			-	1,003,500.00	-	1,003,500.00
	Sub-Total				-	<u>82,232,028.00</u>	<u>4,190,000.00</u>	<u>86,422,028.00</u>	-	-	-	<u>82,232,028.00</u>	<u>4,190,000.00</u>	<u>86,422,028.00</u>
	Total Allotments				<u>81,434,622.00</u>	<u>288,502,028.00</u>	<u>26,174,000.00</u>	<u>396,110,650.00</u>	<u>(54,969,103.10)</u>	<u>(54,969,103.10)</u>	<u>81,434,622.00</u>	<u>233,532,924.90</u>	<u>26,174,000.00</u>	<u>341,141,546.90</u>

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