

List of Allotments and Sub-Allotments
As of the Quarter ending June 30, 2021

Department: ENVIRONMENT AND NATURAL RESOURCES
Agency : OFFICE OF THE SECRETARY
Operating Unit: BIODIVERSITY MANAGEMENT BUREAU (BMB)
Organization Code (UACS): 10001020003
Funding Source Code (as clustered) : 1101101

	Current Year Appropriations
	Continuing Appropriations
	Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
A. Allotments received from DBM																
1	GAA 2021 R.A. 11518		Agency Specific Budget	10 001 0200003	76,979,000.00	165,590,000.00	5,750,000.00	248,319,000.00				-	76,979,000.00	165,590,000.00	5,750,000.00	248,319,000.00
2	GARO 2021-1	4-Jan-2021	Automatic Appropriation - RLIP	10 001 0200003	6,802,000.00			6,802,000.00				-	6,802,000.00			6,802,000.00
3	SAA 2021-02-001	10-Feb-2021	Agency Specific Budget	10 001 0200003				-		1,224,240.00		1,224,240.00		(1,224,240.00)		(1,224,240.00)
4	SAA 2021-03-002	1-Mar-2021	Agency Specific Budget	10 001 0200003				-		1,000,000.00		1,000,000.00		(1,000,000.00)		(1,000,000.00)
5	SAA 2021-03-003	24-Mar-2021	Agency Specific Budget	10 001 0200003				-		245,685.00		245,685.00		(245,685.00)		(245,685.00)
6	SAA 2021-04-004	16-Apr-2021	Agency Specific Budget	10 001 0200003				-		550,000.00		550,000.00		(550,000.00)		(550,000.00)
7	SAA 2021-04-005	27-Apr-2021	Agency Specific Budget	10 001 0200003				-		567,395.00		567,395.00		(567,395.00)		(567,395.00)
8	SAA 2021-06-006	17-Jun-2021	Agency Specific Budget	10 001 0200003				-		1,664,216.00		1,664,216.00		(1,664,216.00)		(1,664,216.00)
9	SAA 2021-06-007	21-Jun-2021	Agency Specific Budget	10 001 0200003				-		910,000.00		910,000.00		(910,000.00)		(910,000.00)
10			Agency Specific Budget	10 001 0200003				-				-				-
63								-				-				-
	Sub-total				83,781,000.00	165,590,000.00	5,750,000.00	255,121,000.00	-	6,161,536.00	-	6,161,536.00	83,781,000.00	159,428,464.00	5,750,000.00	248,959,464.00
B. Sub-allotments received from Central Office/Regional Office																
1	CO-BMB-101-2021-02-104	16-Feb-2021	Agency Specific Budget	10 001 0200003		177,320.00		177,320.00				-	177,320.00			177,320.00
2	CO-BMB-101-2021-02-206	23-Feb-2021	Agency Specific Budget	10 001 0200003		916,100.00		916,100.00				-	916,100.00			916,100.00
3	CO-BMB-101-2021-03-269	15-Mar-2021	Agency Specific Budget	10 001 0200003		1,750,000.00		1,750,000.00				-	1,750,000.00			1,750,000.00
4	CO-BMB-101-2021-03-270	15-Mar-2021	Agency Specific Budget	10 001 0200003		1,000,000.00		1,000,000.00				-	1,000,000.00			1,000,000.00
5	CO-BMB-101-2021-03-271	15-Mar-2021	Agency Specific Budget	10 001 0200003		1,000,000.00		1,000,000.00				-	1,000,000.00			1,000,000.00
6	CO-BMB-101-2021-03-292	18-Mar-2021	Agency Specific Budget	10 001 0200003			5,000,000.00	5,000,000.00				-			5,000,000.00	5,000,000.00
7	CO-BMB-101-2021-04-348	19-Apr-2021	Agency Specific Budget	10 001 0200003		2,000,000.00		2,000,000.00				-	2,000,000.00			2,000,000.00
8	CO-BMB-101-2021-04-367	30-Apr-2021	Agency Specific Budget	10 001 0200003		(2,000,000.00)		(2,000,000.00)				-	(2,000,000.00)			(2,000,000.00)
9	CO-BMB-101-2021-06-413	2-Jun-2021	Agency Specific Budget	10 001 0200003		3,000,000.00		3,000,000.00				-	3,000,000.00			3,000,000.00
10								-				-				-
	Sub-Total				-	7,843,420.00	5,000,000.00	12,843,420.00	-	-	-	-	-	7,843,420.00	5,000,000.00	12,843,420.00
	Total Allotments				83,781,000.00	173,433,420.00	10,750,000.00	267,964,420.00	-	6,161,536.00	-	6,161,536.00	83,781,000.00	167,271,884.00	10,750,000.00	261,802,884.00

Prepared By:


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Approved by:


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