

Department: ENVIRONMENT AND NATURAL RESOURCES
Agency : OFFICE OF THE SECRETARY
Operating Unit: BIODIVERSITY MANAGEMENT BUREAU (BMB)
Organization Code (UACS): 10001020003
Funding Source Code (as clustered) : 1101101

	Current Year Appropriations
	Continuing Appropriations
	Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
A. Allotments received from DBM																
1	GAA 2019 R.A. 11260		Agency Specific Budget	10 001 0200003	74,072,000.00	206,187,000.00	7,070,000.00	287,329,000.00	188,000.00			-	73,884,000.00	206,187,000.00	7,070,000.00	287,141,000.00
2	GARO 2019-01	02-May-19	Automatic Appropriation - RLIP	10 001 0200003	6,776,000.00			6,776,000.00	154,195.92			-	6,621,804.08	-	-	6,621,804.08
3								-				-	-	-	-	-
4	OA No. 101-2019-03-002	13-Mar-19	Agency Specific Budget	10 001 0200003				-		79,081.72		79,081.72	-	(79,081.72)	-	(79,081.72)
5	OA No. 101-2019-04-008	12-Apr-19	Agency Specific Budget	10 001 0200003				-		46,385.00		46,385.00	-	(46,385.00)	-	(46,385.00)
6	SAA No. 2019-05-A-001	03-May-19	Agency Specific Budget	10 001 0200003				-		73,615.00		73,615.00	-	(73,615.00)	-	(73,615.00)
7	SAA No. 2019-05-001	08-May-19	Agency Specific Budget	10 001 0200003				-		330,000.00		330,000.00	-	(330,000.00)	-	(330,000.00)
8	SAA No. 2019-05-002		Agency Specific Budget	10 001 0200003				-		111,294.00		111,294.00	-	(111,294.00)	-	(111,294.00)
9	SAA No. 2019-05-003		Agency Specific Budget	10 001 0200003				-		281,000.00		281,000.00	-	(281,000.00)	-	(281,000.00)
10	SAA No. 2019-05-004		Agency Specific Budget	10 001 0200003				-		572,588.00		572,588.00	-	(572,588.00)	-	(572,588.00)
11	SAA No. 2019-05-005	09-May-19	Agency Specific Budget	10 001 0200003				-		3,000,000.00		3,000,000.00	-	(3,000,000.00)	-	(3,000,000.00)
12	SAA No. 2019-05-005-1		Agency Specific Budget	10 001 0200003				-		56,000.00		56,000.00	-	(56,000.00)	-	(56,000.00)
13	SAA No. 2019-05-006	16-May-19	Agency Specific Budget	10 001 0200003				-		320,000.00		320,000.00	-	(320,000.00)	-	(320,000.00)
14	SAA No. 2019-05-007	21-May-19	Agency Specific Budget	10 001 0200003				-		50,000.00		50,000.00	-	(50,000.00)	-	(50,000.00)
15	SAA No. 2019-05-007-1		Agency Specific Budget	10 001 0200003				-		29,959.08		29,959.08	-	(29,959.08)	-	(29,959.08)
16	SAA No. 2019-05-007-2		Agency Specific Budget	10 001 0200003				-		12,400.00		12,400.00	-	(12,400.00)	-	(12,400.00)
17	SAA No. 2019-05-007-3		Agency Specific Budget	10 001 0200003				-		87,600.00		87,600.00	-	(87,600.00)	-	(87,600.00)
18	SAA No. 2019-05-007-4		Agency Specific Budget	10 001 0200003				-		2,100.00		2,100.00	-	(2,100.00)	-	(2,100.00)
19	SAA No. 2019-05-007-5		Agency Specific Budget	10 001 0200003				-		20,918.28		20,918.28	-	(20,918.28)	-	(20,918.28)
20	SAA No. 2019-05-007-6		Agency Specific Budget	10 001 0200003				-		62,260.00		62,260.00	-	(62,260.00)	-	(62,260.00)
21	SAA No. 2019-05-007-7		Agency Specific Budget	10 001 0200003				-		70,040.92		70,040.92	-	(70,040.92)	-	(70,040.92)
22	SAA No. 2019-05-007-8		Agency Specific Budget	10 001 0200003				-		44,000.00		44,000.00	-	(44,000.00)	-	(44,000.00)
23	SAA No. 2019-05-008	22-May-19	Agency Specific Budget	10 001 0200003				-		75,000.00		75,000.00	-	(75,000.00)	-	(75,000.00)
24	SAA No. 2019-05-009	29-May-19	Agency Specific Budget	10 001 0200003				-		60,000.00		60,000.00	-	(60,000.00)	-	(60,000.00)
25	SAA No. 2019-05-010		Agency Specific Budget	10 001 0200003				-		60,000.00		60,000.00	-	(60,000.00)	-	(60,000.00)
26	SAA No. 2019-05-011	31-May-19	Agency Specific Budget	10 001 0200003				-		445,176.00		445,176.00	-	(445,176.00)	-	(445,176.00)
27	SAA No. 2019-06-012	13-Jun-19	Agency Specific Budget	10 001 0200003				-		2,826,984.00		2,826,984.00	-	(2,826,984.00)	-	(2,826,984.00)
28	SAA No. 2019-06-012-1		Agency Specific Budget	10 001 0200003				-		97,900.00		97,900.00	-	(97,900.00)	-	(97,900.00)
29	SAA No. 2019-06-013		Agency Specific Budget	10 001 0200003				-		121,550.00		121,550.00	-	(121,550.00)	-	(121,550.00)
30	SAA No. 2019-06-014		Agency Specific Budget	10 001 0200003				-		121,550.00		121,550.00	-	(121,550.00)	-	(121,550.00)
31	SAA No. 2019-06-015	15-Jun-19	Agency Specific Budget	10 001 0200003				-		37,740.00		37,740.00	-	(37,740.00)	-	(37,740.00)
32	SAA No. 2019-07-016	15-Jul-19	Agency Specific Budget	10 001 0200003				-		73,135.00		73,135.00	-	(73,135.00)	-	(73,135.00)
33	SAA No. 2019-08-017	01-Aug-19	Agency Specific Budget	10 001 0200003				-		30,000.00		30,000.00	-	(30,000.00)	-	(30,000.00)
34	SAA No. 2019-08-018	13-Aug-19	Agency Specific Budget	10 001 0200003				-		180,000.00		180,000.00	-	(180,000.00)	-	(180,000.00)
35	SAA No. 2019-08-019		Agency Specific Budget	10 001 0200003				-		540,000.00		540,000.00	-	(540,000.00)	-	(540,000.00)
36	SAA No. 2019-08-020		Agency Specific Budget	10 001 0200003				-		680,000.00		680,000.00	-	(680,000.00)	-	(680,000.00)
37	SAA No. 2019-08-021	14-Aug-19	Agency Specific Budget	10 001 0200003				-		2,000,000.00		2,000,000.00	-	(2,000,000.00)	-	(2,000,000.00)
38	SAA No. 2019-08-022	28-Aug-19	Agency Specific Budget	10 001 0200003				-		1,260,900.00		1,260,900.00	-	(1,260,900.00)	-	(1,260,900.00)
39	SAA No. 2019-09-023	10-Sep-19	Agency Specific Budget	10 001 0200003				-		148,392.00		148,392.00	-	(148,392.00)	-	(148,392.00)
40	SAA No. 2019-09-024	26-Sep-19	Agency Specific Budget	10 001 0200003				-		978,500.00		978,500.00	-	(978,500.00)	-	(978,500.00)
41	SARO-BMB-E-19-0014616	07-Oct-19	Agency Specific Budget	10 001 0200003	1,303,327.00			1,303,327.00				-	1,303,327.00	-	-	1,303,327.00
42	SAA No. 2019-10-026	16-Oct-19	Agency Specific Budget	10 001 0200003				-		1,837,570.00		1,837,570.00	-	(1,837,570.00)	-	(1,837,570.00)
43	SAA No. 2019-10-027	21-Oct-19	Agency Specific Budget	10 001 0200003				-		401,500.00		401,500.00	-	(401,500.00)	-	(401,500.00)
44	SAA No. 2019-10-028		Agency Specific Budget	10 001 0200003				-		440,800.00		440,800.00	-	(440,800.00)	-	(440,800.00)
45	SAA No. 2019-10-029		Agency Specific Budget	10 001 0200003				-		431,100.00		431,100.00	-	(431,100.00)	-	(431,100.00)
46	SAA No. 2019-10-030		Agency Specific Budget	10 001 0200003				-		528,700.00		528,700.00	-	(528,700.00)	-	(528,700.00)
47	SAA No. 2019-10-031		Agency Specific Budget	10 001 0200003				-		1,085,500.00		1,085,500.00	-	(1,085,500.00)	-	(1,085,500.00)
48	SAA No. 2019-10-032	28-Oct-19	Agency Specific Budget	10 001 0200003				-		689,700.00		689,700.00	-	(689,700.00)	-	(689,700.00)
49	SAA No. 2019-11-033	11-Nov-19						-		838,400.00		838,400.00	-	(838,400.00)	-	(838,400.00)
50	SAA No. 2019-11-034	18-Nov-19						-		500,000.00		500,000.00	-	(500,000.00)	-	(500,000.00)
51	SAA No. 2019-11-035	19-Nov-19						-		250,000.00		250,000.00	-	(250,000.00)	-	(250,000.00)
52	SAA No. 2019-11-036	20-Nov-19						-		2,197,000.00		2,197,000.00	-	(2,197,000.00)	-	(2,197,000.00)
53	SARO-BMB-E-19-0022222	28-Nov-19	Agency Specific Budget	10 001 0200003	1,370,482.00			1,370,482.00				-	1,370,482.00			1,370,482.00
54	SARO-BMB-E-19-0023120	05-Dec-19	MPBF	10 001 0200003	1,775,759.00			1,775,759.00				-	1,775,759.00			1,775,759.00
55	SAA No. 2019-12-037	10-Dec-19						-		300,000.00		300,000.00	-	(300,000.00)	-	(300,000.00)
56	SAA No. 2019-12-038	10-Dec-19						-		1,600,000.00		1,600,000.00	-	(1,600,000.00)	-	(1,600,000.00)
57	SAA No. 2019-12-039	11-Dec-19						-		2,700,000.00		2,700,000.00	-	(2,700,000.00)	-	(2,700,000.00)
58	SAA No. 2019-12-040	16-Dec-19						-		1,000,000.00		1,000,000.00	-	(1,000,000.00)	-	(1,000,000.00)
59	SAA No. 2019-12-041							-		2,968,000.00		2,968,000.00	-	(2,968,000.00)	-	(2,968,000.00)

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	Current Year Appropriations
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No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
60	SARO-BMB-E-19-0027341	27-Dec-19	Agency Specific Budget		3,787,500.00	(3,787,500.00)		-				-	3,787,500.00	(3,787,500.00)	-	-
61								-				-	-	-	-	-
62								-				-	-	-	-	-
	Sub-total				89,085,068.00	202,399,500.00	7,070,000.00	298,554,568.00	342,195.92	32,754,339.00	-	32,754,339.00	88,742,872.08	169,645,161.00	7,070,000.00	265,458,033.08
B. Sub-allotments received from																
Central Office/Regional Office																
1	BMB-101-2019-05-250	6-May-2019	Phil ICCA Project	200000100004000		725,000.00		725,000.00					-	725,000.00	-	725,000.00
2	BMB-101-2019-06-526	25-Jun-2019	Combating Environmental Organized C	200000100004000		210,000.00		210,000.00					-	210,000.00	-	210,000.00
3	BMB-101-2019-07-657	1-Jul-2019	ICT Equipment from KISS	200000100001000			3,840,000.00	3,840,000.00					-	-	3,840,000.00	3,840,000.00
4	BMB-101-2019-07-661	3-Jul-2019	PA Gallery/Museum	310201100001000		5,000,000.00		5,000,000.00					-	5,000,000.00	-	5,000,000.00
5	BMB-101-2019-07-701	31-Jul-2019	DENR Client Satisfaction Survey	200000100004000		85,000.00		85,000.00					-	85,000.00	-	85,000.00
6	BMB-101-2019-08-749	23-Aug-2019	CEPMIS	310100100001000		2,000,000.00		2,000,000.00					-	2,000,000.00	-	2,000,000.00
7	BMB-101-2019-08-750	23-Aug-2019	POGI	310100100002000		3,000,000.00		3,000,000.00					-	3,000,000.00	-	3,000,000.00
8	BMB-101-2019-08-751	23-Aug-2019	WildLEAP	310100100002000		2,000,000.00		2,000,000.00					-	2,000,000.00	-	2,000,000.00
9	BMB-101-2019-11-1216	21-Nov-2019	ICT Equipment from KISS	200000100001000		537,800.00		537,800.00					-	537,800.00	-	537,800.00
10	BMB-101-2019-12-1301	1-Dec-2019	SRI	100000100001000	1,036,000.00			1,036,000.00					1,036,000.00	-	-	1,036,000.00
	Sub-Total				1,036,000.00	13,557,800.00	3,840,000.00	18,433,800.00	-	-	-	-	1,036,000.00	13,557,800.00	3,840,000.00	18,433,800.00
	Total Allotments				90,121,068.00	215,957,300.00	10,910,000.00	316,988,368.00	342,195.92	32,754,339.00	-	32,754,339.00	89,778,872.08	183,202,961.00	10,910,000.00	283,891,833.08

Prepared By:


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in concurrent capacity