


Department of Environment and Natural Resources
STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
 As of the Quarter Ending June 30, 2021
FUND 151


Department : ENVIRONMENT AND NATURAL RESOURCES
 Agency : OFFICE OF THE SECRETARY
 Operating Unit : BIODIVERSITY MANAGEMENT BUREAU
 Organization Code (UACS) : 10 001 02 00003
 Funding Source Code (As clustered) : 03 1 04 335

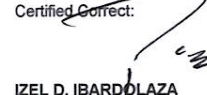
FAR No. 1


	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

PROGRAM / ACTIVITY / PROJECT (1)	UACS CODE (2)	TOTAL																
		APPROPRIATIONS			ALLOTMENTS			CURRENT YEAR OBLIGATIONS		CURRENT YEAR DISBURSEMENTS		BALANCES						
		Authorized Appropriations (3)	Adjustments (Transfer To) From, Realignment (4)	Adjusted Appropriations 5=(3+4)	Allotment Received (6)	Adjustments (Withdrawals, Realignment) (7)	(Transfer To) (8)	Transfer From (9)	Adjusted Total Allotments 10=[(6+(-)7)-8+9]	2nd Quarter Ending June 30 (12)	Total (15=11+12+13+14)	2nd Quarter Ending June 30 (17)	Total (20=16+17+18+19)	Unreleased Appropriations 21=(5-10)	Unobligated Allotments 22=(10-15)	Unpaid Obligations Due and Demandable (23) Not Yet Due and Demandable (24)		
OPERATIONS	3000000000000000																	
NATURAL RESOURCES SUSTAINABLY MANAGED	3100000000000000																	
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3102000000000000																	
Wildlife Resources Conservation Sub-Program	3102020000000000																	
Protection and Conservation Wildlife	310202100001000	3,710,000.00	-	3,710,000.00	3,710,000.00	-	-	-	3,710,000.00	233,008.00	233,008.00	-	-	-	3,476,992.00	-	233,008.00	
MAINTENANCE AND OTHER OPERATING EXPENSES	50200000000	1,800,000.00	-	1,800,000.00	1,800,000.00	-	-	-	1,800,000.00	-	-	-	-	-	1,800,000.00	-	-	
CAPITAL OUTLAYS	50600000000	1,910,000.00	-	1,910,000.00	1,910,000.00	-	-	-	1,910,000.00	233,008.00	233,008.00	-	-	-	1,676,992.00	-	233,008.00	
TOTAL - NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3102000000000000	3,710,000.00	-	3,710,000.00	3,710,000.00	-	-	-	3,710,000.00	233,008.00	233,008.00	-	-	-	3,476,992.00	-	233,008.00	
MAINTENANCE AND OTHER OPERATING EXPENSES	50200000000	1,800,000.00	-	1,800,000.00	1,800,000.00	-	-	-	1,800,000.00	-	-	-	-	-	1,800,000.00	-	-	
CAPITAL OUTLAYS	50600000000	1,910,000.00	-	1,910,000.00	1,910,000.00	-	-	-	1,910,000.00	233,008.00	233,008.00	-	-	-	1,676,992.00	-	233,008.00	
TOTAL - NATURAL RESOURCES SUSTAINABLY MANAGED	3100000000000000	3,710,000.00	-	3,710,000.00	3,710,000.00	-	-	-	3,710,000.00	233,008.00	233,008.00	-	-	-	3,476,992.00	-	233,008.00	
MAINTENANCE AND OTHER OPERATING EXPENSES	50200000000	1,800,000.00	-	1,800,000.00	1,800,000.00	-	-	-	1,800,000.00	-	-	-	-	-	1,800,000.00	-	-	
CAPITAL OUTLAYS	50600000000	1,910,000.00	-	1,910,000.00	1,910,000.00	-	-	-	1,910,000.00	233,008.00	233,008.00	-	-	-	1,676,992.00	-	233,008.00	
SUB-TOTAL, OPERATIONS	3000000000000000	3,710,000.00	-	3,710,000.00	3,710,000.00	-	-	-	3,710,000.00	233,008.00	233,008.00	-	-	-	3,476,992.00	-	233,008.00	
MAINTENANCE AND OTHER OPERATING EXPENSES	50200000000	1,800,000.00	-	1,800,000.00	1,800,000.00	-	-	-	1,800,000.00	-	-	-	-	-	1,800,000.00	-	-	
CAPITAL OUTLAYS	50600000000	1,910,000.00	-	1,910,000.00	1,910,000.00	-	-	-	1,910,000.00	233,008.00	233,008.00	-	-	-	1,676,992.00	-	233,008.00	
A. AGENCY SPECIFIC BUDGET/AUTOMATIC APPROPRIATIONS (RLIP)		3,710,000.00	-	3,710,000.00	3,710,000.00	-	-	-	3,710,000.00	233,008.00	233,008.00	-	-	-	3,476,992.00	-	233,008.00	
MAINTENANCE AND OTHER OPERATING EXPENSES	50200000000	1,800,000.00	-	1,800,000.00	1,800,000.00	-	-	-	1,800,000.00	-	-	-	-	-	1,800,000.00	-	-	
CAPITAL OUTLAYS	50600000000	1,910,000.00	-	1,910,000.00	1,910,000.00	-	-	-	1,910,000.00	233,008.00	233,008.00	-	-	-	1,676,992.00	-	233,008.00	
GRAND TOTAL		3,710,000.00	-	3,710,000.00	3,710,000.00	-	-	-	3,710,000.00	233,008.00	233,008.00	-	-	-	3,476,992.00	-	233,008.00	
MAINTENANCE AND OTHER OPERATING EXPENSES	50200000000	1,800,000.00	-	1,800,000.00	1,800,000.00	-	-	-	1,800,000.00	-	-	-	-	-	1,800,000.00	-	-	
CAPITAL OUTLAYS	50600000000	1,910,000.00	-	1,910,000.00	1,910,000.00	-	-	-	1,910,000.00	233,008.00	233,008.00	-	-	-	1,676,992.00	-	233,008.00	

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