X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects as indicated hereunder . . . . . P 18,969,016,000

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 1,986,900,000	P 1,249,672,000	P 539,500,000	P 3,776,072,000
Support to Operations	1,084,630,000	899,037,000	134,706,000	2,118,373,000
Operations	4,356,319,000	5,423,379,000	3,294,873,000	13,074,571,000
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	527,888,000	1,051,947,000	11,000,000	1,590,835,000
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3,828,431,000	4,296,677,000	3,283,873,000	11,408,981,000
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM		74,755,000		74,755,000
TOTAL NEW APPROPRIATIONS	P 7,427,849,000	P 7,572,088,000	P 3,969,079,000	P 18,969,016,000

Special Provision(s)

1. **Integrated Protected Areas Fund.** In addition to the amounts appropriated herein, the following funding sources, constituted into the Integrated Protected Areas Fund (IPAF) shall be used to finance projects and activities of the National Integrated Protected Areas System (NIPAS) in accordance with Section 16 of R.A. No. 7586, as amended by R.A. No. 10629:

(a) Thirty Million Pesos (P30,000,000) from the twenty-five percent (25%) income generated by each protected area from the operations of the NIPAS and management of wild flora and fauna, deposited with the National Treasury and released subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987; and

(b) Seventy-five percent (75%) income retained by each Protected Area Management Board (PAMB), deposited in an authorized government depository bank.

In no case shall said amount be used for payment of Personnel Services.

2. **Wildlife Management Fund.** In addition to the amounts appropriated herein, the amount of Five Million Five Hundred Thousand Pesos (P5,500,000) shall be used for the conservation and protection of wildlife resources sourced from fines, damages, fees, charges, donations, endowments, grants or contributions collected or granted within the jurisdiction of the DENR, constituted into the Wildlife Management Fund in accordance with Sections 4 and 29 of R.A. No. 9147.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

3. **National Land Titling Program.** Of the amounts appropriated herein under Land Survey, Disposition and Records Management, One Hundred Million Pesos (P100,000,000) shall be used for the first year implementation of the 10-Year National Land Titling Program.

4. **Comprehensive Agrarian Reform Program.** The amounts of Forty Eight Million One Hundred Seventy Eight Thousand Pesos (P48,178,000) and One Hundred Seventy Million Four Hundred Twenty Eight Thousand Pesos (P170,428,000) appropriated herein shall be used exclusively in support of the Land Survey and Distribution and Program Beneficiaries Development, respectively, under the Comprehensive Agrarian Reform Program.

5. **Operational Plan for the Manila Bay Coastal Management Strategy.** The amount of One Billion Six Hundred Twenty Three Million Five Hundred Three Thousand Pesos (P1,623,503,000) appropriated herein shall be used for the implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to the Supreme Court Decision in Metropolitan Manila Development Authority, et al. vs. Concerned Citizens of Manila Bay, G.R. No. 171947-48 promulgated on December 18, 2008. The DENR shall submit the following documents to the DBM to facilitate the preparation and submission to the Supreme Court of the quarterly progressive report on the utilization of funds: (i) quarterly reports of Statement of Appropriations, Allotments, Obligations, Disbursements and Balances; and (ii) Work and Financial Plan.

6. **National Greening Program.** The amount of Two Billion Two Hundred Sixty Five Million Seven Hundred Forty Six Thousand Pesos (P2,265,746,000) appropriated under Forest Development, Rehabilitation, Maintenance and Protection shall be used for the implementation of the National Greening Program (NGP).

The DENR shall coordinate with the SUCs in the establishment of nurseries including clonal nurseries, the conduct of forest research and mangrove reforestation activities and other similar activities within the scope of the NGP in their campuses.

7. **Climate Change Information Management System.** The DENR, pursuant to its mandate under the Climate Change Act, shall oversee the establishment and maintenance of a Climate Change Information Management System and Network, including climate change risks, activities and investments. The DENR, in coordination with the Department of Information and Communications Technology and other concerned agencies, shall integrate climate change-related information, including climate and disaster risk assessments, in the Philippine geoportal to enhance understanding on climate risks and apply in national and local development planning and program implementation.

8. **Biodiversity Assessment and Monitoring System.** The Biodiversity Management Bureau (BMB) shall develop and adopt guidelines for the proper conduct of resource valuation, risk assessments, and Biodiversity Offsetting Plan as part of the Biodiversity Assessment and Monitoring System intended for the Environmental Impact Statement System.

9. **Foreshore Mapping and Master Planning Activities**. Pursuant to the mandate in the Philippine Fisheries Code to establish fisherfolk settlements, the DENR shall implement its foreshore mapping and master planning activities in a manner that:

(a) Assists Local Government Units (LGUs) in incorporating fisherfolk settlements in their Comprehensive Land Use Plans (CLUPs); and

(b) Prioritizes identification of settlements for those with the most number of fisherfolk, often exposed to floods and surges, and are critical in the conservation and restoration of coastal resources and marine stocks.

The DENR shall include in its One Map Program the coastal areas for delineation and formalization in LGU CLUPs as settlements. These areas shall be nominated by the Bureau of Fisheries and Aquatic Resources (BFAR) in consultation with the fisherfolk organizations. In the interim, the DENR shall prioritize the delineation and establishment of the fisherfolk settlement in accordance with the Philippine Fisheries Code.

The DENR, in cooperation with BFAR and LGUs, shall implement necessary programs for fisherfolk seeking to collectively establish their settlements. The relevant offices identified by the DENR Secretary shall:

(a) Secure from BFAR the list of fisherfolk settlements that would benefit from the program. Thereafter, the DENR shall cause the due issuance of the tenurial instruments;

(b) Develop a new class of tenurial instrument for parcels of land that will form part of the delineated fisherfolk settlements. The said development shall be made in coordination with the Land Management Bureau and to be jointly administered with the BFAR and the LGU. The DENR, the respective LGUs and/or the fisherfolk organizations shall ensure that such tenurial instruments shall provide for activities and investments geared towards the overall preservation of coastal, marine and other wetland resources; and

(c) Disclose land of the public domain which may be utilized for the fisherfolk settlements.

10. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

11. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 1,639,701,000	P 976,011,000	P 539,500,000	P 3,155,212,000
National Capital Region (NCR)	387,618,000	400,771,000	140,415,000	928,804,000
Central Office	297,338,000	242,734,000	84,715,000	624,787,000
Biodiversity Management Bureau (BMB)	7,819,000	23,953,000		31,772,000
Ecosystems Research and Development Bureau (ERDB)	22,175,000	24,583,000	34,400,000	81,158,000
Forest Management Bureau (FMB)	12,924,000	26,356,000	17,500,000	56,780,000
Land Management Bureau (LMB)	22,660,000	42,381,000		65,041,000
NCR - Proper	24,702,000	40,764,000	3,800,000	69,266,000

Region I - Ilocos	80,112,000	35,641,000	21,496,000	137,249,000
Regional Office I - Proper	25,333,000	12,512,000	9,762,000	47,607,000
PENRO Ilocos Norte	11,355,000	6,073,000	2,094,000	19,522,000
PENRO Ilocos Sur	17,088,000	5,997,000	2,300,000	25,385,000
PENRO La Union	7,882,000	3,412,000	1,460,000	12,754,000
PENRO Pangasinan	18,454,000	7,647,000	5,880,000	31,981,000
Cordillera Administrative Region (CAR)	89,631,000	52,011,000	51,797,000	193,439,000
Regional Office CAR - Proper	22,745,000	12,171,000	7,100,000	42,016,000
PENRO Abra	12,333,000	6,640,000	6,897,000	25,870,000
PENRO Apayao	12,187,000	6,640,000	2,500,000	21,327,000
PENRO Benguet	10,683,000	6,640,000	16,300,000	33,623,000
PENRO Ifugao	10,286,000	6,640,000	6,000,000	22,926,000
PENRO Kalinga	9,343,000	6,640,000	5,000,000	20,983,000
PENRO Mt. Province	12,054,000	6,640,000	8,000,000	26,694,000
Region II - Cagayan Valley	81,791,000	35,153,000	32,769,000	149,713,000
Regional Office II - Proper	19,505,000	9,574,000	7,269,000	36,348,000
PENRO Batanes	7,186,000	2,193,000	500,000	9,879,000
PENRO Cagayan	16,008,000	6,861,000	1,000,000	23,869,000
PENRO Isabela	17,348,000	8,170,000	9,000,000	34,518,000
PENRO Nueva Vizcaya	10,632,000	4,364,000		14,996,000
PENRO Quirino	11,112,000	3,991,000	15,000,000	30,103,000
Region III - Central Luzon	91,201,000	46,375,000	18,400,000	155,976,000
Regional Office III - Proper	22,123,000	15,869,000	3,800,000	41,792,000
PENRO Aurora	10,035,000	4,533,000	300,000	14,868,000
PENRO Bataan	9,416,000	4,455,000	6,500,000	20,371,000
PENRO Bulacan	12,058,000	4,445,000		16,503,000
PENRO Nueva Ecija	10,404,000	4,732,000	2,500,000	17,636,000
PENRO Pampanga	6,776,000	3,403,000		10,179,000
PENRO Tarlac	8,880,000	4,281,000		13,161,000
PENRO Zambales	11,509,000	4,657,000	5,300,000	21,466,000

Region IVA - CALABARZON	76,633,000	63,539,000	27,800,000	167,972,000
Regional Office IVA - Proper	22,677,000	29,646,000	3,800,000	56,123,000
PENRO Batangas	12,679,000	5,828,000		18,507,000
PENRO Cavite	7,573,000	3,962,000	10,000,000	21,535,000
PENRO Laguna	9,637,000	5,036,000	10,000,000	24,673,000
PENRO Quezon	16,875,000	9,398,000	4,000,000	30,273,000
PENRO Rizal	7,192,000	9,669,000		16,861,000
Region IVB - MIMAROPA	66,410,000	38,864,000	10,159,000	115,433,000
Regional Office IVB - Proper	18,922,000	9,864,000	4,550,000	33,336,000
PENRO Marinduque	6,932,000	2,611,000		9,543,000
PENRO Occidental Mindoro	9,473,000	4,746,000	400,000	14,619,000
PENRO Oriental Mindoro	9,121,000	4,979,000	850,000	14,950,000
PENRO Palawan	16,195,000	14,214,000	4,209,000	34,618,000
PENRO Romblon	5,767,000	2,450,000	150,000	8,367,000
Region V - Bicol	79,758,000	30,845,000	20,460,000	131,063,000
Regional Office V - Proper	22,906,000	9,752,000	10,570,000	43,228,000
PENRO Albay	9,610,000	3,168,000	60,000	12,838,000
PENRO Camarines Norte	6,701,000	2,499,000	30,000	9,230,000
PENRO Camarines Sur	15,663,000	6,313,000	1,120,000	23,096,000
PENRO Catanduanes	6,914,000	2,443,000	3,530,000	12,887,000
PENRO Masbate	12,020,000	4,185,000	90,000	16,295,000
PENRO Sorsogon	5,944,000	2,485,000	5,060,000	13,489,000
Region VI - Western Visayas	87,745,000	36,002,000	32,834,000	156,581,000
Regional Office VI - Proper	19,840,000	12,515,000	15,300,000	47,655,000
PENRO Aklan	8,280,000	2,821,000		11,101,000
PENRO Antique	11,923,000	4,240,000	9,334,000	25,497,000
PENRO Capiz	9,056,000	2,792,000	1,200,000	13,048,000
PENRO Guimaras	6,444,000	2,557,000	450,000	9,451,000
PENRO Iloilo	16,031,000	5,767,000	6,550,000	28,348,000
PENRO Negros Occidental	16,171,000	5,310,000		21,481,000

Region VII - Central Visayas	55,826,000	30,370,000	8,800,000	94,996,000
Regional Office VII - Proper	19,284,000	9,831,000	3,800,000	32,915,000
PENRO Bohol	8,894,000	6,351,000	5,000,000	20,245,000
PENRO Cebu	10,522,000	6,171,000		16,693,000
PENRO Negros Oriental	10,359,000	5,551,000		15,910,000
PENRO Siquijor	6,767,000	2,466,000		9,233,000
Region VIII - Eastern Visayas	74,532,000	38,311,000	16,300,000	129,143,000
Regional Office VIII - Proper	18,762,000	14,048,000	3,800,000	36,610,000
PENRO Biliran	7,543,000	2,389,000	1,500,000	11,432,000
PENRO Eastern Samar	8,166,000	4,025,000		12,191,000
PENRO Leyte	12,831,000	5,352,000		18,183,000
PENRO Northern Samar	8,905,000	3,980,000	11,000,000	23,885,000
PENRO Southern Leyte	8,933,000	3,723,000		12,656,000
PENRO Western Samar	9,392,000	4,794,000		14,186,000
Region IX - Zamboanga Peninsula	57,935,000	31,990,000	22,145,000	112,070,000
Regional Office IX - Proper	19,896,000	17,750,000	5,245,000	42,891,000
PENRO Zamboanga del Norte	13,201,000	5,647,000		18,848,000
PENRO Zamboanga del Sur	11,160,000	3,614,000		14,774,000
PENRO Zamboanga Sibugay	13,678,000	4,979,000	16,900,000	35,557,000
Region X - Northern Mindanao	83,069,000	33,667,000	32,900,000	149,636,000
Regional Office X - Proper	23,483,000	14,162,000	8,800,000	46,445,000
PENRO Bukidnon	17,175,000	6,345,000	19,600,000	43,120,000
PENRO Camiguin	5,275,000	1,979,000		7,254,000
PENRO Lanao del Norte	14,495,000	3,667,000	2,500,000	20,662,000
PENRO Misamis Occidental	11,334,000	3,788,000		15,122,000
PENRO Misamis Oriental	11,307,000	3,726,000	2,000,000	17,033,000
Region XI - Davao	87,069,000	33,350,000	29,200,000	149,619,000
Regional Office XI - Proper	19,901,000	10,833,000	3,800,000	34,534,000
PENRO Davao de Oro	13,851,000	4,202,000	13,500,000	31,553,000
PENRO Davao del Norte	12,939,000	4,086,000		17,025,000

PENRO Davao del Sur	18,405,000	5,063,000	300,000	23,768,000
PENRO Davao Occidental	6,296,000	2,459,000	500,000	9,255,000
PENRO Davao Oriental	15,677,000	6,707,000	11,100,000	33,484,000
Region XII - SOCCSKSARGEN	159,162,000	35,097,000	13,550,000	207,809,000
Regional Office XII - Proper	31,290,000	14,627,000	4,300,000	50,217,000
PENRO North Cotabato	41,136,000	5,432,000	8,500,000	55,068,000
PENRO Sarangani	29,688,000	4,902,000		34,590,000
PENRO South Cotabato	29,016,000	5,042,000		34,058,000
PENRO Sultan Kudarat	28,032,000	5,094,000	750,000	33,876,000
Region XIII - Caraga	81,209,000	34,025,000	60,475,000	175,709,000
Regional Office XIII - Proper	20,779,000	11,021,000	7,300,000	39,100,000
PENRO Agusan del Norte	11,923,000	4,480,000	12,460,000	28,863,000
PENRO Agusan del Sur	16,644,000	7,364,000	18,880,000	42,888,000
PENRO Dinagat Islands	7,140,000	2,068,000	1,565,000	10,773,000
PENRO Surigao del Norte	10,308,000	3,870,000	8,510,000	22,688,000
PENRO Surigao del Sur	14,415,000	5,222,000	11,760,000	31,397,000
Human Resource Development	180,739,000	273,661,000		454,400,000
National Capital Region (NCR)	45,751,000	99,861,000		145,612,000
Central Office	37,578,000	83,296,000		120,874,000
Biodiversity Management Bureau (BMB)	942,000	2,158,000		3,100,000
Ecosystems Research and Development Bureau (ERDB)	1,783,000	2,158,000		3,941,000
Forest Management Bureau (FMB)	1,631,000	3,135,000		4,766,000
Land Management Bureau (LMB)	1,654,000	3,506,000		5,160,000
NCR - Proper	2,163,000	5,608,000		7,771,000
Region I - Ilocos	7,772,000	9,359,000		17,131,000
Regional Office I - Proper	5,238,000	3,859,000		9,097,000
PENRO Ilocos Norte	581,000	1,500,000		2,081,000
PENRO Ilocos Sur	831,000	1,500,000		2,331,000
PENRO La Union	285,000	500,000		785,000

PENRO Pangasinan	837,000	2,000,000	2,837,000
Cordillera Administrative Region (CAR)	9,133,000	13,398,000	22,531,000
Regional Office CAR - Proper	5,004,000	3,798,000	8,802,000
PENRO Abra	829,000	1,600,000	2,429,000
PENRO Apayao	546,000	1,600,000	2,146,000
PENRO Benguet	831,000	1,600,000	2,431,000
PENRO Ifugao	831,000	1,600,000	2,431,000
PENRO Kalinga	546,000	1,600,000	2,146,000
PENRO Mt. Province	546,000	1,600,000	2,146,000
Region II - Cagayan Valley	10,369,000	13,109,000	23,478,000
Regional Office II - Proper	6,132,000	4,109,000	10,241,000
PENRO Batanes	864,000	500,000	1,364,000
PENRO Cagayan	831,000	2,500,000	3,331,000
PENRO Isabela	831,000	3,000,000	3,831,000
PENRO Nueva Vizcaya	857,000	1,500,000	2,357,000
PENRO Quirino	854,000	1,500,000	2,354,000
Region III - Central Luzon	7,742,000	14,199,000	21,941,000
Regional Office III - Proper	3,800,000	4,699,000	8,499,000
PENRO Aurora	581,000	1,500,000	2,081,000
PENRO Bataan	546,000	1,500,000	2,046,000
PENRO Bulacan		1,500,000	1,500,000
PENRO Nueva Ecija	831,000	1,500,000	2,331,000
PENRO Pampanga		500,000	500,000
PENRO Tarlac	1,984,000	1,500,000	3,484,000
PENRO Zambales		1,500,000	1,500,000
Region IVA - CALABARZON	11,223,000	10,020,000	21,243,000
Regional Office IVA - Proper	7,082,000	4,020,000	11,102,000
PENRO Batangas	831,000	1,500,000	2,331,000
PENRO Cavite	829,000	500,000	1,329,000
PENRO Laguna	826,000	1,000,000	1,826,000

PENRO Quezon	826,000	2,500,000	3,326,000
PENRO Rizal	829,000	500,000	1,329,000
Region IVB - MIMAROPA	8,136,000	11,581,000	19,717,000
Regional Office IVB - Proper	5,411,000	4,081,000	9,492,000
PENRO Marinduque	546,000	500,000	1,046,000
PENRO Occidental Mindoro	546,000	1,500,000	2,046,000
PENRO Oriental Mindoro	541,000	1,500,000	2,041,000
PENRO Palawan	546,000	3,500,000	4,046,000
PENRO Romblon	546,000	500,000	1,046,000
Region V - Bicol	10,663,000	10,330,000	20,993,000
Regional Office V - Proper	5,938,000	4,330,000	10,268,000
PENRO Albay	829,000	1,000,000	1,829,000
PENRO Camarines Norte	826,000	500,000	1,326,000
PENRO Camarines Sur	831,000	2,000,000	2,831,000
PENRO Catanduanes	829,000	500,000	1,329,000
PENRO Masbate	864,000	1,500,000	2,364,000
PENRO Sorsogon	546,000	500,000	1,046,000
Region VI - Western Visayas	8,164,000	12,250,000	20,414,000
Regional Office VI - Proper	5,439,000	4,250,000	9,689,000
PENRO Aklan	546,000	1,000,000	1,546,000
PENRO Antique	546,000	1,500,000	2,046,000
PENRO Capiz		1,000,000	1,000,000
PENRO Guimaras	541,000	500,000	1,041,000
PENRO Iloilo	546,000	2,000,000	2,546,000
PENRO Negros Occidental	546,000	2,000,000	2,546,000
Region VII - Central Visayas	9,034,000	9,481,000	18,515,000
Regional Office VII - Proper	5,321,000	4,481,000	9,802,000
PENRO Bohol	854,000	1,500,000	2,354,000
PENRO Cebu	825,000	1,500,000	2,325,000
PENRO Negros Oriental	1,198,000	1,500,000	2,698,000

PENRO Siquijor	836,000	500,000	1,336,000
Region VIII - Eastern Visayas	11,377,000	13,224,000	24,601,000
Regional Office VIII - Proper	6,043,000	4,724,000	10,767,000
PENRO Biliran	829,000	500,000	1,329,000
PENRO Eastern Samar	826,000	1,500,000	2,326,000
PENRO Leyte	826,000	2,000,000	2,826,000
PENRO Northern Samar	825,000	1,500,000	2,325,000
PENRO Southern Leyte	1,170,000	1,500,000	2,670,000
PENRO Western Samar	858,000	1,500,000	2,358,000
Region IX - Zamboanga Peninsula	8,803,000	9,862,000	18,665,000
Regional Office IX - Proper	6,856,000	3,862,000	10,718,000
PENRO Zamboanga del Norte	285,000	2,500,000	2,785,000
PENRO Zamboanga del Sur	831,000	1,500,000	2,331,000
PENRO Zamboanga Sibugay	831,000	2,000,000	2,831,000
Region X - Northern Mindanao	10,434,000	12,155,000	22,589,000
Regional Office X - Proper	6,564,000	4,655,000	11,219,000
PENRO Bukidnon	831,000	2,500,000	3,331,000
PENRO Camiguin	831,000	500,000	1,331,000
PENRO Lanao del Norte	831,000	1,500,000	2,331,000
PENRO Misamis Occidental	831,000	1,500,000	2,331,000
PENRO Misamis Oriental	546,000	1,500,000	2,046,000
Region XI - Davao	7,331,000	11,978,000	19,309,000
Regional Office XI - Proper	5,152,000	3,978,000	9,130,000
PENRO Davao de Oro	546,000	1,500,000	2,046,000
PENRO Davao del Norte	546,000	1,500,000	2,046,000
PENRO Davao del Sur	541,000	2,000,000	2,541,000
PENRO Davao Occidental		500,000	500,000
PENRO Davao Oriental	546,000	2,500,000	3,046,000
Region XII - SOCCSKSARGEN	3,860,000	10,981,000	14,841,000
Regional Office XII - Proper	1,433,000	4,981,000	6,414,000

PENRO North Cotabato	826,000	1,500,000	2,326,000
PENRO Sarangani		1,500,000	1,500,000
PENRO South Cotabato		1,500,000	1,500,000
PENRO Sultan Kudarat	1,601,000	1,500,000	3,101,000
Region XIII - Caraga	10,947,000	11,873,000	22,820,000
Regional Office XIII - Proper	6,488,000	4,373,000	10,861,000
PENRO Agusan del Norte	854,000	1,500,000	2,354,000
PENRO Agusan del Sur	1,117,000	2,500,000	3,617,000
PENRO Dinagat Islands	831,000	500,000	1,331,000
PENRO Surigao del Norte	826,000	1,000,000	1,826,000
PENRO Surigao del Sur	831,000	2,000,000	2,831,000
Administration of Personnel Benefits	166,460,000		166,460,000
National Capital Region (NCR)	22,140,000		22,140,000
Central Office	16,108,000		16,108,000
Biodiversity Management Bureau (BMB)	1,769,000		1,769,000
Ecosystems Research and Development Bureau (ERDB)	1,197,000		1,197,000
Forest Management Bureau (FMB)	2,411,000		2,411,000
Land Management Bureau (LMB)	130,000		130,000
NCR - Proper	525,000		525,000
Region I - Ilocos	4,792,000		4,792,000
Regional Office I - Proper	4,792,000		4,792,000
Cordillera Administrative Region (CAR)	9,077,000		9,077,000
Regional Office CAR - Proper	9,077,000		9,077,000
Region II - Cagayan Valley	5,482,000		5,482,000
Regional Office II - Proper	5,482,000		5,482,000
Region III - Central Luzon	7,681,000		7,681,000
Regional Office III - Proper	7,681,000		7,681,000
Region IVA - CALABARZON	9,215,000		9,215,000
Regional Office IVA - Proper	9,215,000		9,215,000

Region IVB - MIMAROPA	5,582,000			5,582,000
Regional Office IVB - Proper	5,582,000			5,582,000
Region V - Bicol	15,504,000			15,504,000
Regional Office V - Proper	15,504,000			15,504,000
Region VI - Western Visayas	3,747,000			3,747,000
Regional Office VI - Proper	3,747,000			3,747,000
Region VII - Central Visayas	3,780,000			3,780,000
Regional Office VII - Proper	3,780,000			3,780,000
Region VIII - Eastern Visayas	8,783,000			8,783,000
Regional Office VIII - Proper	8,783,000			8,783,000
Region IX - Zamboanga Peninsula	20,564,000			20,564,000
Regional Office IX - Proper	20,564,000			20,564,000
Region X - Northern Mindanao	5,312,000			5,312,000
Regional Office X - Proper	5,312,000			5,312,000
Region XI - Davao	18,175,000			18,175,000
Regional Office XI - Proper	18,175,000			18,175,000
Region XII - SOCCSKSARGEN	25,805,000			25,805,000
Regional Office XII - Proper	25,805,000			25,805,000
Region XIII - Caraga	821,000			821,000
Regional Office XIII - Proper	821,000			821,000
Sub-total, General Administration and Support	1,986,900,000	1,249,672,000	539,500,000	3,776,072,000
Support to Operations				
Data Management including Systems Development and Maintenance	129,218,000	187,166,000	115,321,000	431,705,000
National Capital Region (NCR)	46,379,000	158,814,000	115,321,000	320,514,000
Central Office	25,182,000	155,348,000	115,321,000	295,851,000
Biodiversity Management Bureau (BMB)	6,006,000	800,000		6,806,000
Ecosystems Research and Development Bureau (ERDB)		800,000		800,000
Forest Management Bureau (FMB)	7,774,000	766,000		8,540,000

Land Management Bureau (LMB)	5,479,000	500,000	5,979,000
NCR - Proper	1,938,000	600,000	2,538,000
Region I - Ilocos	5,968,000	1,380,000	7,348,000
Regional Office I - Proper	3,595,000	480,000	4,075,000
PENRO Ilocos Norte	592,000	240,000	832,000
PENRO Ilocos Sur	592,000	240,000	832,000
PENRO La Union	597,000	120,000	717,000
PENRO Pangasinan	592,000	300,000	892,000
Cordillera Administrative Region (CAR)	7,153,000	2,170,000	9,323,000
Regional Office CAR - Proper	3,601,000	340,000	3,941,000
PENRO Abra	592,000	305,000	897,000
PENRO Apayao	592,000	305,000	897,000
PENRO Benguet	592,000	305,000	897,000
PENRO Ifugao	592,000	305,000	897,000
PENRO Kalinga	592,000	305,000	897,000
PENRO Mt. Province	592,000	305,000	897,000
Region II - Cagayan Valley	6,856,000	2,000,000	8,856,000
Regional Office II - Proper	3,896,000	360,000	4,256,000
PENRO Batanes	592,000	120,000	712,000
PENRO Cagayan	592,000	440,000	1,032,000
PENRO Isabela	592,000	520,000	1,112,000
PENRO Nueva Vizcaya	592,000	280,000	872,000
PENRO Quirino	592,000	280,000	872,000
Region III - Central Luzon	7,404,000	2,520,000	9,924,000
Regional Office III - Proper	3,260,000	370,000	3,630,000
PENRO Aurora	592,000	300,000	892,000
PENRO Bataan	592,000	350,000	942,000
PENRO Bulacan	592,000	360,000	952,000
PENRO Nueva Ecija	592,000	300,000	892,000
PENRO Pampanga	592,000	120,000	712,000

PENRO Tarlac	592,000	360,000	952,000
PENRO Zambales	592,000	360,000	952,000
Region IVA - CALABARZON	4,359,000	1,630,000	5,989,000
Regional Office IVA - Proper	3,182,000	377,000	3,559,000
PENRO Batangas		265,000	265,000
PENRO Cavite	592,000	125,000	717,000
PENRO Laguna		190,000	190,000
PENRO Quezon		555,000	555,000
PENRO Rizal	585,000	118,000	703,000
Region IVB - MIMAROPA	4,716,000	2,114,000	6,830,000
Regional Office IVB - Proper	1,756,000	1,045,000	2,801,000
PENRO Marinduque	592,000	195,000	787,000
PENRO Occidental Mindoro	592,000	200,000	792,000
PENRO Oriental Mindoro	592,000	267,000	859,000
PENRO Palawan	592,000	212,000	804,000
PENRO Romblon	592,000	195,000	787,000
Region V - Bicol	7,153,000	1,670,000	8,823,000
Regional Office V - Proper	3,601,000	360,000	3,961,000
PENRO Albay	592,000	240,000	832,000
PENRO Camarines Norte	592,000	100,000	692,000
PENRO Camarines Sur	592,000	340,000	932,000
PENRO Catanduanes	592,000	144,000	736,000
PENRO Masbate	592,000	366,000	958,000
PENRO Sorsogon	592,000	120,000	712,000
Region VI - Western Visayas	6,744,000	2,100,000	8,844,000
Regional Office VI - Proper	3,192,000	420,000	3,612,000
PENRO Aklan	592,000	120,000	712,000
PENRO Antique	592,000	360,000	952,000
PENRO Capiz	592,000	120,000	712,000
PENRO Guimaras	592,000	120,000	712,000

PENRO Iloilo	592,000	480,000	1,072,000
PENRO Negros Occidental	592,000	480,000	1,072,000
Region VII - Central Visayas	4,868,000	1,320,000	6,188,000
Regional Office VII - Proper	3,087,000	360,000	3,447,000
PENRO Bohol		280,000	280,000
PENRO Cebu	597,000	280,000	877,000
PENRO Negros Oriental	592,000	280,000	872,000
PENRO Siquijor	592,000	120,000	712,000
Region VIII - Eastern Visayas	6,561,000	1,880,000	8,441,000
Regional Office VIII - Proper	3,601,000	360,000	3,961,000
PENRO Biliran	592,000	100,000	692,000
PENRO Eastern Samar	592,000	280,000	872,000
PENRO Leyte	592,000	300,000	892,000
PENRO Northern Samar	592,000	280,000	872,000
PENRO Southern Leyte	592,000	280,000	872,000
PENRO Western Samar		280,000	280,000
Region IX - Zamboanga Peninsula	5,365,000	1,658,000	7,023,000
Regional Office IX - Proper	4,181,000	360,000	4,541,000
PENRO Zamboanga del Norte		516,000	516,000
PENRO Zamboanga del Sur	592,000	348,000	940,000
PENRO Zamboanga Sibugay	592,000	434,000	1,026,000
Region X - Northern Mindanao	5,804,000	2,024,000	7,828,000
Regional Office X - Proper	2,844,000	360,000	3,204,000
PENRO Bukidnon	592,000	480,000	1,072,000
PENRO Camiguin	592,000	144,000	736,000
PENRO Lanao del Norte	592,000	360,000	952,000
PENRO Misamis Occidental	592,000	360,000	952,000
PENRO Misamis Oriental	592,000	320,000	912,000
Region XI - Davao	3,006,000	1,840,000	4,846,000
Regional Office XI - Proper	3,006,000	540,000	3,546,000

PENRO Davao de Oro		250,000		250,000
PENRO Davao del Norte		250,000		250,000
PENRO Davao del Sur		300,000		300,000
PENRO Davao Occidental		150,000		150,000
PENRO Davao Oriental		350,000		350,000
Region XII - SOCCSKSARGEN	739,000	1,790,000		2,529,000
Regional Office XII - Proper	739,000	715,000		1,454,000
PENRO North Cotabato		270,000		270,000
PENRO Sarangani		265,000		265,000
PENRO South Cotabato		265,000		265,000
PENRO Sultan Kudarat		275,000		275,000
Region XIII - Caraga	6,143,000	2,256,000		8,399,000
Regional Office XIII - Proper	3,183,000	360,000		3,543,000
PENRO Agusan del Norte	592,000	250,000		842,000
PENRO Agusan del Sur	592,000	870,000		1,462,000
PENRO Dinagat Islands	592,000	156,000		748,000
PENRO Surigao del Norte	592,000	240,000		832,000
PENRO Surigao del Sur	592,000	380,000		972,000
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, including an Encyclopedia on Biodiversity	80,703,000	125,452,000	6,305,000	212,460,000
National Capital Region (NCR)	41,554,000	94,517,000	6,305,000	142,376,000
Central Office	37,674,000	82,288,000	6,305,000	126,267,000
Biodiversity Management Bureau (BMB)		4,270,000		4,270,000
Ecosystems Research and Development Bureau (ERDB)	955,000	1,429,000		2,384,000
Forest Management Bureau (FMB)		1,932,000		1,932,000
Land Management Bureau (LMB)	330,000	730,000		1,060,000
NCR - Proper	2,595,000	3,868,000		6,463,000

Region I - Ilocos	2,902,000	1,874,000	4,776,000
Regional Office I - Proper	2,902,000	844,000	3,746,000
PENRO Ilocos Norte		259,000	259,000
PENRO Ilocos Sur		241,000	241,000
PENRO La Union		188,000	188,000
PENRO Pangasinan		342,000	342,000
Cordillera Administrative Region (CAR)	2,605,000	1,257,000	3,862,000
Regional Office CAR - Proper	2,605,000	987,000	3,592,000
PENRO Abra		45,000	45,000
PENRO Apayao		45,000	45,000
PENRO Benguet		45,000	45,000
PENRO Ifugao		45,000	45,000
PENRO Kalinga		45,000	45,000
PENRO Mt. Province		45,000	45,000
Region II - Cagayan Valley	2,595,000	2,152,000	4,747,000
Regional Office II - Proper	2,595,000	2,152,000	4,747,000
Region III - Central Luzon	1,909,000	2,146,000	4,055,000
Regional Office III - Proper	1,909,000	1,720,000	3,629,000
PENRO Aurora		87,000	87,000
PENRO Bataan		50,000	50,000
PENRO Bulacan		50,000	50,000
PENRO Nueva Ecija		62,000	62,000
PENRO Pampanga		53,000	53,000
PENRO Tarlac		54,000	54,000
PENRO Zambales		70,000	70,000
Region IVA - CALABARZON	2,590,000	1,721,000	4,311,000
Regional Office IVA - Proper	2,590,000	1,066,000	3,656,000
PENRO Batangas		142,000	142,000
PENRO Cavite		87,000	87,000
PENRO Laguna		122,000	122,000

PENRO Quezon		212,000	212,000
PENRO Rizal		92,000	92,000
Region IVB - MIMAROPA	1,838,000	2,337,000	4,175,000
Regional Office IVB - Proper	1,838,000	1,699,000	3,537,000
PENRO Marinduque		112,000	112,000
PENRO Occidental Mindoro		92,000	92,000
PENRO Oriental Mindoro		131,000	131,000
PENRO Palawan		209,000	209,000
PENRO Romblon		94,000	94,000
Region V - Bicol	2,602,000	2,154,000	4,756,000
Regional Office V - Proper	2,602,000	2,004,000	4,606,000
PENRO Albay		25,000	25,000
PENRO Camarines Norte		25,000	25,000
PENRO Camarines Sur		25,000	25,000
PENRO Catanduanes		25,000	25,000
PENRO Masbate		25,000	25,000
PENRO Sorsogon		25,000	25,000
Region VI - Western Visayas	2,605,000	2,499,000	5,104,000
Regional Office VI - Proper	2,605,000	2,040,000	4,645,000
PENRO Aklan		35,000	35,000
PENRO Antique		43,000	43,000
PENRO Capiz		54,000	54,000
PENRO Guimaras		42,000	42,000
PENRO Iloilo		50,000	50,000
PENRO Negros Occidental		235,000	235,000
Region VII - Central Visayas	2,624,000	2,281,000	4,905,000
Regional Office VII - Proper	2,624,000	1,365,000	3,989,000
PENRO Bohol		257,000	257,000
PENRO Cebu		257,000	257,000
PENRO Negros Oriental		257,000	257,000

PENRO Siquijor		145,000	145,000
Region VIII - Eastern Visayas	2,598,000	1,915,000	4,513,000
Regional Office VIII - Proper	2,598,000	1,915,000	4,513,000
Region IX - Zamboanga Peninsula	2,605,000	1,352,000	3,957,000
Regional Office IX - Proper	2,605,000	947,000	3,552,000
PENRO Zamboanga del Norte		190,000	190,000
PENRO Zamboanga del Sur		65,000	65,000
PENRO Zamboanga Sibugay		150,000	150,000
Region X - Northern Mindanao	2,602,000	2,236,000	4,838,000
Regional Office X - Proper	2,602,000	2,236,000	4,838,000
Region XI - Davao	2,507,000	2,231,000	4,738,000
Regional Office XI - Proper	2,507,000	1,731,000	4,238,000
PENRO Davao de Oro		100,000	100,000
PENRO Davao del Norte		100,000	100,000
PENRO Davao del Sur		100,000	100,000
PENRO Davao Occidental		100,000	100,000
PENRO Davao Oriental		100,000	100,000
Region XII - SOCCSKSARGEN	3,965,000	2,386,000	6,351,000
Regional Office XII - Proper	3,965,000	1,051,000	5,016,000
PENRO North Cotabato		360,000	360,000
PENRO Sarangani		330,000	330,000
PENRO South Cotabato		325,000	325,000
PENRO Sultan Kudarat		320,000	320,000
Region XIII - Caraga	2,602,000	2,394,000	4,996,000
Regional Office XIII - Proper	2,602,000	2,394,000	4,996,000
Legal Services including Operations Against Unlawful Titling of Public Land	219,465,000	49,915,000	269,380,000
National Capital Region (NCR)	79,290,000	30,310,000	109,600,000
Central Office	62,909,000	27,119,000	90,028,000

Biodiversity Management Bureau (BMB)	1,175,000	300,000	1,475,000
Ecosystems Research and Development Bureau (ERDB)		209,000	209,000
Forest Management Bureau (FMB)	120,000	533,000	653,000
Land Management Bureau (LMB)	7,350,000	1,096,000	8,446,000
NCR - Proper	7,736,000	1,053,000	8,789,000
Region I - Ilocos	8,057,000	1,612,000	9,669,000
Regional Office I - Proper	8,057,000	1,612,000	9,669,000
Cordillera Administrative Region (CAR)	9,990,000	1,090,000	11,080,000
Regional Office CAR - Proper	9,990,000	1,090,000	11,080,000
Region II - Cagayan Valley	8,900,000	1,171,000	10,071,000
Regional Office II - Proper	8,900,000	1,171,000	10,071,000
Region III - Central Luzon	11,178,000	1,202,000	12,380,000
Regional Office III - Proper	11,178,000	1,202,000	12,380,000
Region IVA - CALABARZON	9,619,000	798,000	10,417,000
Regional Office IVA - Proper	9,619,000	798,000	10,417,000
Region IVB - MIMAROPA	9,965,000	1,459,000	11,424,000
Regional Office IVB - Proper	9,965,000	1,459,000	11,424,000
Region V - Bicol	9,381,000	1,060,000	10,441,000
Regional Office V - Proper	9,381,000	1,060,000	10,441,000
Region VI - Western Visayas	11,790,000	1,177,000	12,967,000
Regional Office VI - Proper	11,790,000	1,177,000	12,967,000
Region VII - Central Visayas	9,330,000	1,698,000	11,028,000
Regional Office VII - Proper	9,330,000	1,698,000	11,028,000
Region VIII - Eastern Visayas	10,380,000	1,528,000	11,908,000
Regional Office VIII - Proper	10,380,000	1,528,000	11,908,000
Region IX - Zamboanga Peninsula	10,808,000	725,000	11,533,000
Regional Office IX - Proper	10,808,000	725,000	11,533,000
Region X - Northern Mindanao	12,118,000	1,385,000	13,503,000
Regional Office X - Proper	12,118,000	1,385,000	13,503,000

Region XI - Davao	8,567,000	1,388,000		9,955,000
Regional Office XI - Proper	8,567,000	1,388,000		9,955,000
Region XII - SOCCSKSARGEN	4,023,000	1,614,000		5,637,000
Regional Office XII - Proper	4,023,000	1,614,000		5,637,000
Region XIII - Caraga	6,069,000	1,698,000		7,767,000
Regional Office XIII - Proper	6,069,000	1,698,000		7,767,000
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, Including Climate Change Resilience	37,118,000	195,162,000	13,080,000	245,360,000
National Capital Region (NCR)	37,118,000	174,808,000	12,400,000	224,326,000
Central Office	37,118,000	169,374,000	12,400,000	218,892,000
Ecosystems Research and Development Bureau (ERDB)		4,098,000		4,098,000
Forest Management Bureau (FMB)		836,000		836,000
NCR - Proper		500,000		500,000
Region 1 - Ilocos		500,000		500,000
Regional Office I - Proper		500,000		500,000
Cordillera Administrative Region (CAR)		500,000		500,000
Regional Office CAR - Proper		500,000		500,000
Region II - Cagayan Valley		500,000		500,000
Regional Office II - Proper		500,000		500,000
Region III - Central Luzon		500,000		500,000
Regional Office III - Proper		500,000		500,000
Region IVA - CALABARZON		500,000		500,000
Regional Office IVA - Proper		500,000		500,000
Region IVB - MIMAROPA		1,000,000		1,000,000
Regional Office IVB - Proper		1,000,000		1,000,000
Region V - Bicol		500,000		500,000
Regional Office V - Proper		500,000		500,000
Region VI - Western Visayas		500,000		500,000
Regional Office VI - Proper		500,000		500,000

Region VII - Central Visayas		500,000		500,000
Regional Office VII- Proper		500,000		500,000
Region VIII - Eastern Visayas		500,000		500,000
Regional Office VIII- Proper		500,000		500,000
Region IX - Zamboanga Peninsula		1,000,000		1,000,000
Regional Office IX - Proper		1,000,000		1,000,000
Region X - Northern Mindanao		1,000,000	680,000	1,680,000
Regional Office X - Proper		1,000,000		1,000,000
PENRO Lanao del Norte			680,000	680,000
Region XI - Davao		10,854,000		10,854,000
Regional Office XI - Proper		10,854,000		10,854,000
Region XII - SOCCSKSARGEN		1,000,000		1,000,000
Regional Office XII - Proper		1,000,000		1,000,000
Region XIII - Caraga		1,000,000		1,000,000
Regional Office XIII - Proper		1,000,000		1,000,000
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	458,289,000	245,328,000		703,617,000
National Capital Region (NCR)	200,226,000	99,375,000		299,601,000
Central Office	28,789,000	62,425,000		91,214,000
Biodiversity Management Bureau (BMB)	45,100,000	9,961,000		55,061,000
Ecosystems Research and Development Bureau (ERDB)		5,219,000		5,219,000
Forest Management Bureau (FMB)	78,743,000	15,457,000		94,200,000
Land Management Bureau (LMB)	40,533,000	3,000,000		43,533,000
NCR - Proper	7,061,000	3,313,000		10,374,000
Region I - Ilocos	16,688,000	10,167,000		26,855,000
Regional Office I - Proper	5,306,000	3,260,000		8,566,000
PENRO Ilocos Norte	1,527,000	2,033,000		3,560,000
PENRO Ilocos Sur	2,472,000	2,011,000		4,483,000
PENRO La Union	4,048,000	1,509,000		5,557,000
PENRO Pangasinan	3,335,000	1,354,000		4,689,000

Cordillera Administrative Region (CAR)	13,283,000	8,102,000	21,385,000
Regional Office CAR - Proper	5,198,000	3,782,000	8,980,000
PENRO Abra	546,000	1,329,000	1,875,000
PENRO Apayao	1,650,000	637,000	2,287,000
PENRO Benguet	1,650,000	637,000	2,287,000
PENRO Ifugao	1,634,000	633,000	2,267,000
PENRO Kalinga	1,650,000	633,000	2,283,000
PENRO Mt. Province	955,000	451,000	1,406,000
Region II - Cagayan Valley	11,644,000	7,190,000	18,834,000
Regional Office II - Proper	4,659,000	2,512,000	7,171,000
PENRO Batanes	1,640,000	278,000	1,918,000
PENRO Cagayan	1,650,000	1,006,000	2,656,000
PENRO Isabela	1,646,000	1,195,000	2,841,000
PENRO Nueva Vizcaya	1,094,000	1,081,000	2,175,000
PENRO Quirino	955,000	1,118,000	2,073,000
Region III - Central Luzon	43,152,000	10,507,000	53,659,000
Regional Office III - Proper	4,440,000	5,274,000	9,714,000
PENRO Aurora	6,794,000	510,000	7,304,000
PENRO Bataan	6,592,000	951,000	7,543,000
PENRO Bulacan	4,200,000	565,000	4,765,000
PENRO Nueva Ecija	6,066,000	782,000	6,848,000
PENRO Pampanga	4,874,000	420,000	5,294,000
PENRO Tarlac	4,629,000	785,000	5,414,000
PENRO Zambales	5,557,000	1,220,000	6,777,000
Region IVA - CALABARZON	13,664,000	10,292,000	23,956,000
Regional Office IVA - Proper	5,446,000	2,620,000	8,066,000
PENRO Batangas	1,646,000	1,645,000	3,291,000
PENRO Cavite	1,646,000	585,000	2,231,000
PENRO Laguna	1,646,000	1,567,000	3,213,000
PENRO Quezon	1,640,000	3,290,000	4,930,000

PENRO Rizal	1,640,000	585,000	2,225,000
Region IVB - MIMAROPA	15,150,000	9,750,000	24,900,000
Regional Office IVB - Proper	7,576,000	2,194,000	9,770,000
PENRO Marinduque	1,646,000	578,000	2,224,000
PENRO Occidental Mindoro	1,650,000	1,216,000	2,866,000
PENRO Oriental Mindoro	1,640,000	2,113,000	3,753,000
PENRO Palawan	955,000	2,807,000	3,762,000
PENRO Romblon	1,683,000	842,000	2,525,000
Region V - Bicol	16,067,000	9,718,000	25,785,000
Regional Office V - Proper	6,611,000	4,173,000	10,784,000
PENRO Albay	1,239,000	311,000	1,550,000
PENRO Camarines Norte	1,634,000	1,121,000	2,755,000
PENRO Camarines Sur	1,637,000	1,661,000	3,298,000
PENRO Catanduanes	1,650,000	276,000	1,926,000
PENRO Masbate	1,646,000	1,476,000	3,122,000
PENRO Sorsogon	1,650,000	700,000	2,350,000
Region VI - Western Visayas	16,149,000	10,538,000	26,687,000
Regional Office VI - Proper	6,047,000	5,444,000	11,491,000
PENRO Aklan	1,097,000	650,000	1,747,000
PENRO Antique	1,650,000	1,326,000	2,976,000
PENRO Capiz	1,650,000	765,000	2,415,000
PENRO Guimaras	1,646,000	575,000	2,221,000
PENRO Iloilo	1,650,000	746,000	2,396,000
PENRO Negros Occidental	2,409,000	1,032,000	3,441,000
Region VII - Central Visayas	13,176,000	10,101,000	23,277,000
Regional Office VII - Proper	6,362,000	2,399,000	8,761,000
PENRO Bohol	2,266,000	2,594,000	4,860,000
PENRO Cebu	1,645,000	2,554,000	4,199,000
PENRO Negros Oriental	1,651,000	2,184,000	3,835,000
PENRO Siquijor	1,252,000	370,000	1,622,000

Region VIII - Eastern Visayas	16,476,000	10,242,000	26,718,000
Regional Office VIII - Proper	6,593,000	3,254,000	9,847,000
PENRO Biliran	1,650,000	251,000	1,901,000
PENRO Eastern Samar	1,239,000	860,000	2,099,000
PENRO Leyte	1,650,000	1,409,000	3,059,000
PENRO Northern Samar	1,640,000	2,701,000	4,341,000
PENRO Southern Leyte	1,650,000	504,000	2,154,000
PENRO Western Samar	2,054,000	1,263,000	3,317,000
Region IX - Zamboanga Peninsula	8,836,000	9,627,000	18,463,000
Regional Office IX - Proper	6,366,000	8,224,000	14,590,000
PENRO Zamboanga del Norte		717,000	717,000
PENRO Zamboanga del Sur	1,235,000	481,000	1,716,000
PENRO Zamboanga Sibugay	1,235,000	205,000	1,440,000
Region X - Northern Mindanao	14,831,000	10,599,000	25,430,000
Regional Office X - Proper	6,622,000	3,527,000	10,149,000
PENRO Bukidnon	1,634,000	2,045,000	3,679,000
PENRO Camiguin	1,645,000	340,000	1,985,000
PENRO Lanao del Norte	1,650,000	1,731,000	3,381,000
PENRO Misamis Occidental	1,634,000	929,000	2,563,000
PENRO Misamis Oriental	1,646,000	2,027,000	3,673,000
Region XI - Davao	18,309,000	8,997,000	27,306,000
Regional Office XI - Proper	4,904,000	4,515,000	9,419,000
PENRO Davao de Oro	2,160,000	488,000	2,648,000
PENRO Davao del Norte	1,906,000	780,000	2,686,000
PENRO Davao del Sur	1,239,000	816,000	2,055,000
PENRO Davao Occidental	7,000,000	1,406,000	8,406,000
PENRO Davao Oriental	1,100,000	992,000	2,092,000
Region XII - SOCCSKSARGEN	26,317,000	9,650,000	35,967,000
Regional Office XII - Proper	21,734,000	3,890,000	25,624,000
PENRO North Cotabato	2,851,000	1,935,000	4,786,000

PENRO Sarangani		1,555,000		1,555,000
PENRO South Cotabato		1,075,000		1,075,000
PENRO Sultan Kudarat	1,732,000	1,195,000		2,927,000
Region XIII - Caraga	14,321,000	10,473,000		24,794,000
Regional Office XIII - Proper	5,521,000	6,483,000		12,004,000
PENRO Agusan del Norte	2,660,000	805,000		3,465,000
PENRO Agusan del Sur	1,235,000	1,075,000		2,310,000
PENRO Dinagat Islands	955,000	420,000		1,375,000
PENRO Surigao del Norte	541,000	650,000		1,191,000
PENRO Surigao del Sur	3,409,000	1,040,000		4,449,000
Ecosystem Research Development and Extension Services	159,837,000	96,014,000		255,851,000
National Capital Region (NCR)	159,837,000	96,014,000		255,851,000
Ecosystems Research and Development Bureau (ERDB)	159,837,000	96,014,000		255,851,000
Sub-total, Support to Operations	1,084,630,000	899,037,000	134,706,000	2,118,373,000
Operations				
Natural resources sustainably managed	4,356,319,000	5,348,624,000	3,294,873,000	12,999,816,000
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	527,888,000	1,051,947,000	11,000,000	1,590,835,000
Natural resources management arrangement/agreement and permit issuance	527,888,000	870,582,000		1,398,470,000
National Capital Region (NCR)	22,483,000	157,241,000		179,724,000
Central Office		96,075,000		96,075,000
Biodiversity Management Bureau (BMB)		1,400,000		1,400,000
Forest Management Bureau (FMB)		33,668,000		33,668,000
Land Management Bureau (LMB)		3,000,000		3,000,000
NCR - Proper	22,483,000	23,098,000		45,581,000
Region I - Ilocos	24,612,000	29,929,000		54,541,000
Regional Office I - Proper	9,106,000	4,668,000		13,774,000
PENRO Ilocos Norte	5,157,000	7,057,000		12,214,000
PENRO Ilocos Sur	4,381,000	5,379,000		9,760,000
PENRO La Union	1,818,000	3,383,000		5,201,000

PENRO Pangasinan	4,150,000	9,442,000	13,592,000
Cordillera Administrative Region (CAR)	25,255,000	89,057,000	114,312,000
Regional Office CAR - Proper	2,914,000	6,048,000	8,962,000
PENRO Abra	2,575,000	14,580,000	17,155,000
PENRO Apayao	5,231,000	15,454,000	20,685,000
PENRO Benguet	3,086,000	8,872,000	11,958,000
PENRO Ifugao	3,886,000	8,233,000	12,119,000
PENRO Kalinga	4,979,000	20,640,000	25,619,000
PENRO Mt. Province	2,584,000	15,230,000	17,814,000
Region II - Cagayan Valley	31,185,000	50,593,000	81,778,000
Regional Office II - Proper	5,501,000	9,502,000	15,003,000
PENRO Batanes	1,030,000	1,724,000	2,754,000
PENRO Cagayan	8,082,000	13,329,000	21,411,000
PENRO Isabela	8,275,000	12,808,000	21,083,000
PENRO Nueva Vizcaya	6,747,000	7,106,000	13,853,000
PENRO Quirino	1,550,000	6,124,000	7,674,000
Region III - Central Luzon	16,326,000	61,310,000	77,636,000
Regional Office III - Proper	6,276,000	12,705,000	18,981,000
PENRO Aurora	7,728,000	6,928,000	14,656,000
PENRO Bataan	1,285,000	6,188,000	7,473,000
PENRO Bulacan		7,990,000	7,990,000
PENRO Nueva Ecija		10,958,000	10,958,000
PENRO Pampanga	782,000	4,403,000	5,185,000
PENRO Tarlac	255,000	5,739,000	5,994,000
PENRO Zambales		6,399,000	6,399,000
Region IVA - CALABARZON	40,412,000	60,745,000	101,157,000
Regional Office IVA - Proper	5,131,000	22,601,000	27,732,000
PENRO Batangas	1,317,000	7,539,000	8,856,000
PENRO Cavite	2,827,000	2,730,000	5,557,000
PENRO Laguna	4,175,000	6,006,000	10,181,000

PENRO Quezon	23,032,000	16,448,000	39,480,000
PENRO Rizal	3,930,000	5,421,000	9,351,000
Region IVB - MIMAROPA	46,149,000	36,343,000	82,492,000
Regional Office IVB - Proper	8,845,000	2,849,000	11,694,000
PENRO Marinduque	2,369,000	3,416,000	5,785,000
PENRO Occidental Mindoro	7,869,000	6,197,000	14,066,000
PENRO Oriental Mindoro	7,270,000	5,872,000	13,142,000
PENRO Palawan	17,205,000	15,723,000	32,928,000
PENRO Romblon	2,591,000	2,286,000	4,877,000
Region V - Bicol	35,669,000	53,013,000	88,682,000
Regional Office V - Proper	6,602,000	20,062,000	26,664,000
PENRO Albay	3,063,000	5,083,000	8,146,000
PENRO Camarines Norte	3,327,000	3,945,000	7,272,000
PENRO Camarines Sur	13,527,000	10,481,000	24,008,000
PENRO Catanduanes	2,845,000	3,840,000	6,685,000
PENRO Masbate	4,195,000	5,726,000	9,921,000
PENRO Sorsogon	2,110,000	3,876,000	5,986,000
Region VI - Western Visayas	40,396,000	48,886,000	89,282,000
Regional Office VI - Proper	1,500,000	6,266,000	7,766,000
PENRO Aklan	4,664,000	6,315,000	10,979,000
PENRO Antique	5,947,000	7,151,000	13,098,000
PENRO Capiz	2,079,000	3,559,000	5,638,000
PENRO Guimaras	4,121,000	2,776,000	6,897,000
PENRO Iloilo	11,919,000	8,878,000	20,797,000
PENRO Negros Occidental	10,166,000	13,941,000	24,107,000
Region VII - Central Visayas	36,557,000	35,741,000	72,298,000
Regional Office VII - Proper	15,747,000	10,106,000	25,853,000
PENRO Bohol	5,716,000	6,817,000	12,533,000
PENRO Cebu	7,039,000	7,210,000	14,249,000
PENRO Negros Oriental	6,241,000	8,667,000	14,908,000

PENRO Siquijor	1,814,000	2,941,000	4,755,000
Region VIII - Eastern Visayas	26,970,000	33,899,000	60,869,000
Regional Office VIII - Proper	6,710,000	7,307,000	14,017,000
PENRO Biliran	1,039,000	2,312,000	3,351,000
PENRO Eastern Samar	2,834,000	4,259,000	7,093,000
PENRO Leyte	5,747,000	6,383,000	12,130,000
PENRO Northern Samar	3,353,000	4,627,000	7,980,000
PENRO Southern Leyte	3,373,000	4,590,000	7,963,000
PENRO Western Samar	3,914,000	4,421,000	8,335,000
Region IX - Zamboanga Peninsula	35,399,000	36,783,000	72,182,000
Regional Office IX - Proper	6,642,000	1,403,000	8,045,000
PENRO Zamboanga del Norte	9,996,000	12,295,000	22,291,000
PENRO Zamboanga del Sur	6,454,000	10,604,000	17,058,000
PENRO Zamboanga Sibugay	12,307,000	12,481,000	24,788,000
Region X - Northern Mindanao	46,270,000	41,239,000	87,509,000
Regional Office X - Proper	3,947,000	3,429,000	7,376,000
PENRO Bukidnon	20,269,000	16,252,000	36,521,000
PENRO Camiguin	4,012,000	2,377,000	6,389,000
PENRO Lanao del Norte	6,046,000	4,938,000	10,984,000
PENRO Misamis Occidental	5,705,000	4,661,000	10,366,000
PENRO Misamis Oriental	6,291,000	9,582,000	15,873,000
Region XI - Davao	20,121,000	47,159,000	67,280,000
Regional Office XI - Proper	3,895,000	10,606,000	14,501,000
PENRO Davao de Oro	3,120,000	6,914,000	10,034,000
PENRO Davao del Norte	3,682,000	6,566,000	10,248,000
PENRO Davao del Sur	3,410,000	8,189,000	11,599,000
PENRO Davao Occidental		3,409,000	3,409,000
PENRO Davao Oriental	6,014,000	11,475,000	17,489,000
Region XII - SOCCSKSARGEN	35,830,000	34,019,000	69,849,000
Regional Office XII - Proper	6,071,000	5,695,000	11,766,000

PENRO North Cotabato	11,422,000	8,260,000		19,682,000
PENRO Sarangani	3,695,000	5,837,000		9,532,000
PENRO South Cotabato	4,733,000	7,273,000		12,006,000
PENRO Sultan Kudarat	9,909,000	6,954,000		16,863,000
Region XIII - Caraga	44,254,000	54,625,000		98,879,000
Regional Office XIII - Proper	10,782,000	10,432,000		21,214,000
PENRO Agusan del Norte	1,665,000	8,469,000		10,134,000
PENRO Agusan del Sur	23,593,000	14,287,000		37,880,000
PENRO Dinagat Islands	1,010,000	3,623,000		4,633,000
PENRO Surigao del Norte	1,913,000	6,478,000		8,391,000
PENRO Surigao del Sur	5,291,000	11,336,000		16,627,000
Operations against illegal environment and natural resources activities		181,365,000	11,000,000	192,365,000
National Capital Region (NCR)		138,644,000		138,644,000
Central Office		135,194,000		135,194,000
Biodiversity Management Bureau (BMB)		3,000,000		3,000,000
NCR - Proper		450,000		450,000
Region I - Ilocos		3,075,000		3,075,000
Regional Office I - Proper		1,097,000		1,097,000
PENRO Ilocos Norte		497,000		497,000
PENRO Ilocos Sur		457,000		457,000
PENRO La Union		349,000		349,000
PENRO Pangasinan		675,000		675,000
Cordillera Administrative Region (CAR)		2,146,000		2,146,000
Regional Office CAR - Proper		500,000		500,000
PENRO Abra		316,000		316,000
PENRO Apayao		262,000		262,000
PENRO Benguet		274,000		274,000
PENRO Ifugao		233,000		233,000
PENRO Kalinga		299,000		299,000

PENRO Mt. Province	262,000		262,000
Region II - Cagayan Valley	2,681,000		2,681,000
Regional Office II - Proper	2,681,000		2,681,000
Region III - Central Luzon	2,288,000		2,288,000
Regional Office III - Proper	582,000		582,000
PENRO Aurora	167,000		167,000
PENRO Bataan	346,000		346,000
PENRO Bulacan	167,000		167,000
PENRO Nueva Ecija	167,000		167,000
PENRO Pampanga	346,000		346,000
PENRO Tarlac	167,000		167,000
PENRO Zambales	346,000		346,000
Region IVA - CALABARZON	4,382,000		4,382,000
Regional Office IVA - Proper	3,312,000		3,312,000
PENRO Batangas	420,000		420,000
PENRO Cavite	50,000		50,000
PENRO Laguna	90,000		90,000
PENRO Quezon	350,000		350,000
PENRO Rizal	160,000		160,000
Region IVB - MIMAROPA	1,030,000	6,500,000	7,530,000
Regional Office IVB - Proper	659,000	6,500,000	7,159,000
PENRO Marinduque	31,000		31,000
PENRO Occidental Mindoro	62,000		62,000
PENRO Oriental Mindoro	62,000		62,000
PENRO Palawan	185,000		185,000
PENRO Romblon	31,000		31,000
Region V - Bicol	1,090,000		1,090,000
Regional Office V - Proper	790,000		790,000
PENRO Albay	50,000		50,000
PENRO Camarines Norte	50,000		50,000

PENRO Camarines Sur	50,000		50,000
PENRO Catanduanes	50,000		50,000
PENRO Masbate	50,000		50,000
PENRO Sorsogon	50,000		50,000
Region VI - Western Visayas	7,320,000	3,000,000	10,320,000
Regional Office VI - Proper	1,150,000		1,150,000
PENRO Aklan	1,359,000	3,000,000	4,359,000
PENRO Antique	478,000		478,000
PENRO Capiz	945,000		945,000
PENRO Guimaras	419,000		419,000
PENRO Iloilo	1,445,000		1,445,000
PENRO Negros Occidental	1,524,000		1,524,000
Region VII - Central Visayas	6,755,000		6,755,000
Regional Office VII - Proper	1,205,000		1,205,000
PENRO Bohol	2,488,000		2,488,000
PENRO Cebu	1,588,000		1,588,000
PENRO Negros Oriental	788,000		788,000
PENRO Siquijor	686,000		686,000
Region VIII - Eastern Visayas	1,095,000		1,095,000
Regional Office VIII - Proper	843,000		843,000
PENRO Biliran	42,000		42,000
PENRO Eastern Samar	42,000		42,000
PENRO Leyte	42,000		42,000
PENRO Northern Samar	42,000		42,000
PENRO Sourthern Leyte	42,000		42,000
PENRO Western Samar	42,000		42,000
Region IX - Zamboanga Peninsula	1,442,000		1,442,000
Regional Office IX - Proper	846,000		846,000
PENRO Zamboanga del Norte	220,000		220,000
PENRO Zamboanga del Sur	88,000		88,000

PENRO Zamboanga Sibugay		288,000		288,000
Region X - Northern Mindanao		3,100,000		3,100,000
Regional Office X - Proper		1,200,000		1,200,000
PENRO Bukidnon		253,000		253,000
PENRO Camiguin		387,000		387,000
PENRO Lanao del Norte		420,000		420,000
PENRO Misamis Occidental		420,000		420,000
PENRO Misamis Oriental		420,000		420,000
Region XI - Davao		2,100,000		2,100,000
Regional Office XI - Proper		1,020,000		1,020,000
PENRO Davao de Oro		160,000		160,000
PENRO Davao del Norte		316,000		316,000
PENRO Davao del Sur		233,000		233,000
PENRO Davao Occidental		105,000		105,000
PENRO Davao Oriental		266,000		266,000
Region XII - SOCCSKSARGEN		1,300,000		1,300,000
Regional Office XII - Proper		180,000		180,000
PENRO North Cotabato		80,000		80,000
PENRO Sarangani		280,000		280,000
PENRO South Cotabato		480,000		480,000
PENRO Sultan Kudarat		280,000		280,000
Region XIII - Caraga		2,917,000	1,500,000	4,417,000
Regional Office XIII - Proper		2,917,000		2,917,000
PENRO Surigao del Norte			1,500,000	1,500,000
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3,828,431,000	4,296,677,000	3,283,873,000	11,408,981,000
PROTECTED AREAS, CAVES, AND WETLANDS DEVELOPMENT AND MANAGEMENT SUB-PROGRAM	840,319,000	1,447,901,000	223,106,000	2,511,326,000
Protected areas development and management	840,319,000	1,447,901,000	223,106,000	2,511,326,000
National Capital Region (NCR)	20,478,000	78,505,000	19,790,000	118,773,000
Central Office		23,293,000		23,293,000

Biodiversity Management Bureau (BMB)	12,774,000	31,371,000	8,000,000	52,145,000
NCR - Proper	7,704,000	23,841,000	11,790,000	43,335,000
Region I - Ilocos	34,950,000	45,847,000	11,350,000	92,147,000
Regional Office I - Proper	9,738,000	5,769,000	2,600,000	18,107,000
PENRO Ilocos Norte	7,290,000	10,246,000	1,200,000	18,736,000
PENRO Ilocos Sur	7,627,000	18,536,000	4,800,000	30,963,000
PENRO La Union	2,323,000	6,942,000	1,550,000	10,815,000
PENRO Pangasinan	7,972,000	4,354,000	1,200,000	13,526,000
Cordillera Administrative Region (CAR)	54,299,000	35,547,000		89,846,000
Regional Office CAR - Proper	11,581,000	3,386,000		14,967,000
PENRO Abra	5,802,000	1,526,000		7,328,000
PENRO Apayao	7,168,000	585,000		7,753,000
PENRO Benguet	10,524,000	13,578,000		24,102,000
PENRO Ifugao	6,915,000	5,652,000		12,567,000
PENRO Kalinga	4,552,000	9,169,000		13,721,000
PENRO Mt. Province	7,757,000	1,651,000		9,408,000
Region II - Cagayan Valley	72,995,000	68,698,000	18,770,000	160,463,000
Regional Office II - Proper	10,812,000	4,432,000	16,700,000	31,944,000
PENRO Batanes	3,292,000	4,686,000	250,000	8,228,000
PENRO Cagayan	19,280,000	19,062,000	500,000	38,842,000
PENRO Isabela	23,550,000	11,497,000	570,000	35,617,000
PENRO Nueva Vizcaya	7,191,000	25,520,000	750,000	33,461,000
PENRO Quirino	8,870,000	3,501,000		12,371,000
Region III - Central Luzon	76,150,000	69,987,000	4,867,000	151,004,000
Regional Office III - Proper	11,891,000	18,363,000		30,254,000
PENRO Aurora	8,458,000	17,284,000	2,524,000	28,266,000
PENRO Bataan	8,607,000	9,955,000	1,562,000	20,124,000
PENRO Bulacan	9,467,000	2,944,000		12,411,000
PENRO Nueva Ecija	13,691,000	7,248,000		20,939,000
PENRO Pampanga	6,428,000	4,635,000		11,063,000

PENRO Tarlac	7,934,000	312,000		8,246,000
PENRO Zambales	9,674,000	9,246,000	781,000	19,701,000
Region IVA - CALABARZON	64,294,000	80,507,000	33,657,000	178,458,000
Regional Office IVA - Proper	12,440,000	7,947,000	9,320,000	29,707,000
PENRO Batangas	6,601,000	7,957,000	6,490,000	21,048,000
PENRO Cavite	9,278,000	4,796,000		14,074,000
PENRO Laguna	7,497,000	5,666,000		13,163,000
PENRO Quezon	22,561,000	37,924,000	13,627,000	74,112,000
PENRO Rizal	5,917,000	16,217,000	4,220,000	26,354,000
Region IVB - MIMAROPA	67,006,000	69,413,000	6,265,000	142,684,000
Regional Office IVB - Proper	6,134,000	6,117,000		12,251,000
PENRO Marinduque	5,129,000	11,418,000	790,000	17,337,000
PENRO Occidental Mindoro	15,958,000	25,264,000	2,755,000	43,977,000
PENRO Oriental Mindoro	6,783,000	3,848,000		10,631,000
PENRO Palawan	27,454,000	15,228,000		42,682,000
PENRO Romblon	5,548,000	7,538,000	2,720,000	15,806,000
Region V - Bicol	56,382,000	106,912,000	31,880,000	195,174,000
Regional Office V - Proper	13,373,000	36,672,000	20,280,000	70,325,000
PENRO Albay	5,735,000	23,844,000	760,000	30,339,000
PENRO Camarines Norte	5,505,000	13,083,000	3,520,000	22,108,000
PENRO Camarines Sur	14,461,000	16,304,000	3,540,000	34,305,000
PENRO Catanduanes	4,450,000	5,522,000	760,000	10,732,000
PENRO Masbate	9,128,000	5,784,000	2,260,000	17,172,000
PENRO Sorsogon	3,730,000	5,703,000	760,000	10,193,000
Region VI - Western Visayas	56,971,000	61,750,000	4,300,000	123,021,000
Regional Office VI - Proper	11,962,000	2,856,000		14,818,000
PENRO Aklan	9,733,000	1,780,000	450,000	11,963,000
PENRO Antique	7,040,000	5,180,000	350,000	12,570,000
PENRO Capiz	4,694,000	1,808,000		6,502,000
PENRO Guimaras	4,072,000	1,651,000		5,723,000

PENRO Iloilo	10,016,000	3,278,000		13,294,000
PENRO Negros Occidental	9,454,000	45,197,000	3,500,000	58,151,000
Region VII - Central Visayas	55,953,000	351,458,000	19,500,000	426,911,000
Regional Office VII - Proper	11,387,000	5,835,000	2,300,000	19,522,000
PENRO Bohol	13,490,000	55,375,000	4,600,000	73,465,000
PENRO Cebu	14,767,000	273,506,000	10,200,000	298,473,000
PENRO Negros Oriental	11,714,000	14,352,000	2,400,000	28,466,000
PENRO Siquijor	4,595,000	2,390,000		6,985,000
Region VIII - Eastern Visayas	39,736,000	70,399,000	12,510,000	122,645,000
Regional Office VIII - Proper	5,765,000	40,656,000	1,630,000	48,051,000
PENRO Biliran	3,299,000			3,299,000
PENRO Eastern Samar	4,401,000	7,731,000	2,670,000	14,802,000
PENRO Leyte	7,472,000	8,105,000	4,550,000	20,127,000
PENRO Northern Samar	5,817,000	5,947,000	2,670,000	14,434,000
PENRO Southern Leyte	5,504,000	443,000		5,947,000
PENRO Western Samar	7,478,000	7,517,000	990,000	15,985,000
Region IX - Zamboanga Peninsula	63,887,000	79,447,000	14,000,000	157,334,000
Regional Office IX - Proper	10,117,000	12,035,000	5,190,000	27,342,000
PENRO Zamboanga del Norte	19,590,000	31,937,000	3,650,000	55,177,000
PENRO Zamboanga del Sur	12,085,000	22,371,000	2,270,000	36,726,000
PENRO Zamboanga Sibugay	22,095,000	13,104,000	2,890,000	38,089,000
Region X - Northern Mindanao	54,316,000	104,561,000	12,575,000	171,452,000
Regional Office X - Proper	13,422,000	9,566,000	3,275,000	26,263,000
PENRO Bukidnon	15,632,000	41,292,000	955,000	57,879,000
PENRO Camiguin	1,053,000	6,424,000	905,000	8,382,000
PENRO Lanao del Norte	9,710,000	8,996,000	905,000	19,611,000
PENRO Misamis Occidental	7,498,000	18,579,000	1,675,000	27,752,000
PENRO Misamis Oriental	7,001,000	19,704,000	4,860,000	31,565,000
Region XI - Davao	54,376,000	74,772,000	6,850,000	135,998,000
Regional Office XI - Proper	17,218,000	7,280,000	2,280,000	26,778,000

PENRO Davao de Oro	6,557,000	17,863,000	1,620,000	26,040,000
PENRO Davao del Norte	6,990,000	3,104,000		10,094,000
PENRO Davao del Sur	8,868,000	23,791,000	2,030,000	34,689,000
PENRO Davao Occidental		2,258,000		2,258,000
PENRO Davao Oriental	14,743,000	20,476,000	920,000	36,139,000
Region XII - SOCCSKSARGEN	15,345,000	68,862,000	11,745,000	95,952,000
Regional Office XII - Proper	1,605,000	3,841,000	2,795,000	8,241,000
PENRO North Cotabato	4,076,000	15,882,000	1,800,000	21,758,000
PENRO Sarangani	3,469,000	30,593,000	2,850,000	36,912,000
PENRO South Cotabato	3,158,000	18,196,000	4,300,000	25,654,000
PENRO Sultan Kudarat	3,037,000	350,000		3,387,000
Region XIII - Caraga	53,181,000	81,236,000	15,047,000	149,464,000
Regional Office XIII - Proper	5,331,000	5,049,000	2,790,000	13,170,000
PENRO Agusan del Norte	8,819,000	3,650,000		12,469,000
PENRO Agusan del Sur	12,372,000	26,405,000	2,040,000	40,817,000
PENRO Dinagat Islands	6,289,000	970,000		7,259,000
PENRO Surigao del Norte	10,684,000	34,611,000	8,657,000	53,952,000
PENRO Surigao del Sur	9,686,000	10,551,000	1,560,000	21,797,000
WILDLIFE RESOURCES CONSERVATION SUB-PROGRAM		72,782,000		72,782,000
Protection and Conservation of Wildlife		72,782,000		72,782,000
National Capital Region (NCR)		12,000,000		12,000,000
Biodiversity Management Bureau (BMB)		12,000,000		12,000,000
Region I - Ilocos		2,163,000		2,163,000
Regional Office I - Proper		440,000		440,000
PENRO Ilocos Norte		377,000		377,000
PENRO Ilocos Sur		281,000		281,000
PENRO La Union		372,000		372,000
PENRO Pangasinan		693,000		693,000
Cordillera Administrative Region (CAR)		2,520,000		2,520,000
Regional Office CAR - Proper		1,352,000		1,352,000

PENRO Apayao	1,048,000	1,048,000
PENRO Ifugao	120,000	120,000
Region II - Cagayan Valley	3,214,000	3,214,000
Regional Office II - Proper	1,114,000	1,114,000
PENRO Batanes	207,000	207,000
PENRO Cagayan	729,000	729,000
PENRO Isabela	927,000	927,000
PENRO Quirino	237,000	237,000
Region III - Central Luzon	1,430,000	1,430,000
Regional Office III - Proper	600,000	600,000
PENRO Aurora	220,000	220,000
PENRO Bataan	160,000	160,000
PENRO Bulacan	50,000	50,000
PENRO Nueva Ecija	140,000	140,000
PENRO Pampanga	80,000	80,000
PENRO Tarlac	50,000	50,000
PENRO Zambales	130,000	130,000
Region IVA - CALABARZON	2,980,000	2,980,000
Regional Office IVA - Proper	1,930,000	1,930,000
PENRO Batangas	510,000	510,000
PENRO Cavite	130,000	130,000
PENRO Laguna	30,000	30,000
PENRO Quezon	280,000	280,000
PENRO Rizal	100,000	100,000
Region IVB - MIMAROPA	10,615,000	10,615,000
Regional Office IVB - Proper	475,000	475,000
PENRO Marinduque	839,000	839,000
PENRO Occidental Mindoro	5,420,000	5,420,000
PENRO Oriental Mindoro	1,409,000	1,409,000
PENRO Palawan	1,556,000	1,556,000

PENRO Romblon	916,000	916,000
Region V - Bicol	2,372,000	2,372,000
Regional Office V - Proper	1,094,000	1,094,000
PENRO Albay	138,000	138,000
PENRO Camarines Norte	214,000	214,000
PENRO Camarines Sur	231,000	231,000
PENRO Catanduanes	102,000	102,000
PENRO Masbate	230,000	230,000
PENRO Sorsogon	363,000	363,000
Region VI - Western Visayas	3,695,000	3,695,000
Regional Office VI - Proper	315,000	315,000
PENRO Aklan	475,000	475,000
PENRO Antique	295,000	295,000
PENRO Capiz	280,000	280,000
PENRO Guimaras	295,000	295,000
PENRO Iloilo	540,000	540,000
PENRO Negros Occidental	1,495,000	1,495,000
Region VII - Central Visayas	6,303,000	6,303,000
Regional Office VII - Proper	977,000	977,000
PENRO Bohol	1,721,000	1,721,000
PENRO Cebu	1,305,000	1,305,000
PENRO Negros Oriental	1,603,000	1,603,000
PENRO Siquijor	697,000	697,000
Region VIII - Eastern Visayas	2,823,000	2,823,000
Regional Office VIII - Proper	1,685,000	1,685,000
PENRO Biliran	114,000	114,000
PENRO Eastern Samar	113,000	113,000
PENRO Leyte	570,000	570,000
PENRO Northern Samar	114,000	114,000
PENRO Southern Leyte	113,000	113,000

PENRO Western Samar	114,000	114,000
Region IX - Zamboanga Peninsula	4,236,000	4,236,000
Regional Office IX - Proper	1,896,000	1,896,000
PENRO Zamboanga del Norte	811,000	811,000
PENRO Zamboanga del Sur	570,000	570,000
PENRO Zamboanga Sibugay	959,000	959,000
Region X - Northern Mindanao	4,955,000	4,955,000
Regional Office X - Proper	1,602,000	1,602,000
PENRO Bukidnon	619,000	619,000
PENRO Camiguin	955,000	955,000
PENRO Lanao del Norte	755,000	755,000
PENRO Misamis Occidental	278,000	278,000
PENRO Misamis Oriental	746,000	746,000
Region XI - Davao	3,897,000	3,897,000
Regional Office XI - Proper	2,885,000	2,885,000
PENRO Davao de Oro	72,000	72,000
PENRO Davao del Norte	571,000	571,000
PENRO Davao del Sur	118,000	118,000
PENRO Davao Occidental	98,000	98,000
PENRO Davao Oriental	153,000	153,000
Region XII - SOCCSKSARGEN	4,102,000	4,102,000
Regional Office XII - Proper	1,662,000	1,662,000
PENRO North Cotabato	649,000	649,000
PENRO Sarangani	1,057,000	1,057,000
PENRO South Cotabato	317,000	317,000
PENRO Sultan Kudarat	417,000	417,000
Region XIII - Caraga	5,477,000	5,477,000
Regional Office XIII - Proper	947,000	947,000
PENRO Agusan del Norte	970,000	970,000
PENRO Agusan del Sur	1,380,000	1,380,000

PENRO Dinagat Islands		200,000		200,000
PENRO Surigao del Norte		1,020,000		1,020,000
PENRO Surigao del Sur		960,000		960,000
COASTAL AND MARINE ECOSYSTEMS REHABILITATION SUB-PROGRAM	8,977,000	1,262,474,000	726,448,000	1,997,899,000
Management of Coastal and Marine Resources/Areas		225,453,000	46,348,000	271,801,000
National Capital Region (NCR)		62,607,000	46,348,000	108,955,000
Central Office		2,138,000	21,388,000	23,526,000
Biodiversity Management Bureau (BMB)		58,190,000	24,960,000	83,150,000
NCR - Proper		2,279,000		2,279,000
Region I - Ilocos		4,010,000		4,010,000
Regional Office I - Proper		2,048,000		2,048,000
PENRO Ilocos Norte		130,000		130,000
PENRO Ilocos Sur		138,000		138,000
PENRO La Union		933,000		933,000
PENRO Pangasinan		761,000		761,000
Region II - Cagayan Valley		17,343,000		17,343,000
Regional Office II - Proper		2,105,000		2,105,000
PENRO Batanes		4,199,000		4,199,000
PENRO Cagayan		6,494,000		6,494,000
PENRO Isabela		4,545,000		4,545,000
Region III - Central Luzon		4,859,000		4,859,000
Regional Office III - Proper		2,466,000		2,466,000
PENRO Zambales		2,393,000		2,393,000
Region IVA - CALABARZON		6,828,000		6,828,000
Regional Office IVA - Proper		1,483,000		1,483,000
PENRO Batangas		1,883,000		1,883,000
PENRO Cavite		1,199,000		1,199,000
PENRO Quezon		2,263,000		2,263,000
Region IVB - MIMAROPA		18,330,000		18,330,000

Regional Office IVB - Proper	1,679,000	1,679,000
PENRO Marinduque	521,000	521,000
PENRO Occidental Mindoro	2,292,000	2,292,000
PENRO Oriental Mindoro	1,042,000	1,042,000
PENRO Palawan	12,271,000	12,271,000
PENRO Romblon	525,000	525,000
Region V - Bicol	15,811,000	15,811,000
Regional Office V - Proper	4,782,000	4,782,000
PENRO Albay	1,136,000	1,136,000
PENRO Camarines Norte	1,003,000	1,003,000
PENRO Camarines Sur	2,079,000	2,079,000
PENRO Catanduanes	1,148,000	1,148,000
PENRO Masbate	4,719,000	4,719,000
PENRO Sorsogon	944,000	944,000
Region VI - Western Visayas	12,607,000	12,607,000
Regional Office VI - Proper	1,632,000	1,632,000
PENRO Aklan	1,330,000	1,330,000
PENRO Antique	1,095,000	1,095,000
PENRO Capiz	915,000	915,000
PENRO Guimaras	2,682,000	2,682,000
PENRO Iloilo	1,045,000	1,045,000
PENRO Negros Occidental	3,908,000	3,908,000
Region VII - Central Visayas	16,993,000	16,993,000
Regional Office VII - Proper	3,203,000	3,203,000
PENRO Bohol	5,265,000	5,265,000
PENRO Cebu	4,560,000	4,560,000
PENRO Negros Oriental	3,220,000	3,220,000
PENRO Siquijor	745,000	745,000
Region VIII - Eastern Visayas	12,021,000	12,021,000
Regional Office VIII - Proper	3,572,000	3,572,000

PENRO Biliran	606,000	606,000
PENRO Eastern Samar	2,334,000	2,334,000
PENRO Leyte	2,667,000	2,667,000
PENRO Northern Samar	2,842,000	2,842,000
Region IX - Zamboanga Peninsula	17,053,000	17,053,000
Regional Office IX - Proper	6,118,000	6,118,000
PENRO Zamboanga del Norte	4,998,000	4,998,000
PENRO Zamboanga del Sur	1,820,000	1,820,000
PENRO Zamboanga Sibugay	4,117,000	4,117,000
Region X - Northern Mindanao	7,822,000	7,822,000
Regional Office X - Proper	1,610,000	1,610,000
PENRO Camiguin	1,895,000	1,895,000
PENRO Lanao del Norte	1,111,000	1,111,000
PENRO Misamis Occidental	1,398,000	1,398,000
PENRO Misamis Oriental	1,808,000	1,808,000
Region XI - Davao	9,145,000	9,145,000
Regional Office XI - Proper	6,025,000	6,025,000
PENRO Davao de Oro	926,000	926,000
PENRO Davao del Norte	440,000	440,000
PENRO Davao del Sur	370,000	370,000
PENRO Davao Occidental	340,000	340,000
PENRO Davao Oriental	1,044,000	1,044,000
Region XII - SOCCSKSARGEN	8,277,000	8,277,000
Regional Office XII - Proper	5,917,000	5,917,000
PENRO Sarangani	1,765,000	1,765,000
PENRO South Cotabato	170,000	170,000
PENRO Sultan Kudarat	425,000	425,000
Region XIII - Caraga	11,747,000	11,747,000
Regional Office XIII - Proper	2,614,000	2,614,000
PENRO Agusan del Norte	709,000	709,000

PENRO Dinagat Islands		1,217,000		1,217,000
PENRO Surigao del Norte		4,409,000		4,409,000
PENRO Surigao del Sur		2,798,000		2,798,000
Project(s)				
Locally-Funded Project(s)	8,977,000	1,037,021,000	680,100,000	1,726,098,000
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. 171947-48		960,703,000	662,800,000	1,623,503,000
National Capital Region (NCR)		669,756,000	605,685,000	1,275,441,000
Central Office		406,937,000	573,435,000	980,372,000
NCR - Proper		262,819,000	32,250,000	295,069,000
Region III - Central Luzon		171,360,000	45,195,000	216,555,000
Regional Office III - Proper		171,360,000	36,995,000	208,355,000
PENRO Bataan			3,000,000	3,000,000
PENRO Bulacan			1,200,000	1,200,000
PENRO Pampanga			4,000,000	4,000,000
Region IVA - CALABARZON		119,587,000	11,920,000	131,507,000
Regional Office IVA - Proper		119,587,000	11,920,000	131,507,000
Pasig River Rehabilitation	8,977,000	76,318,000	17,300,000	102,595,000
National Capital Region (NCR)	8,977,000	76,318,000	17,300,000	102,595,000
Central Office	8,977,000	76,318,000	17,300,000	102,595,000
LAND MANAGEMENT SUB-PROGRAM	1,358,390,000	623,857,000	22,100,000	2,004,347,000
Land Survey, Disposition and Records Management	1,270,396,000	493,245,000	22,100,000	1,785,741,000
National Capital Region (NCR)	51,441,000	189,372,000	22,100,000	262,913,000
Central Office		142,558,000		142,558,000
Land Management Bureau (LMB)		43,650,000	22,100,000	65,750,000
NCR - Proper	51,441,000	3,164,000		54,605,000
Region I - Ilocos	66,639,000	34,502,000		101,141,000
Regional Office I - Proper	30,610,000	11,344,000		41,954,000
PENRO Ilocos Norte	9,039,000	5,907,000		14,946,000

PENRO Ilocos Sur	9,873,000	5,478,000	15,351,000
PENRO La Union	4,351,000	2,563,000	6,914,000
PENRO Pangasinan	12,766,000	9,210,000	21,976,000
Cordillera Administrative Region (CAR)	81,694,000	25,187,000	106,881,000
Regional Office CAR - Proper	29,342,000	8,203,000	37,545,000
PENRO Abra	9,051,000	4,705,000	13,756,000
PENRO Apayao	9,862,000	2,009,000	11,871,000
PENRO Benguet	10,135,000	3,355,000	13,490,000
PENRO Ifugao	6,657,000	2,257,000	8,914,000
PENRO Kalinga	8,055,000	2,462,000	10,517,000
PENRO Mt. Province	8,592,000	2,196,000	10,788,000
Region II - Cagayan Valley	106,496,000	18,017,000	124,513,000
Regional Office II - Proper	32,310,000	7,101,000	39,411,000
PENRO Batanes	5,524,000	923,000	6,447,000
PENRO Cagayan	21,207,000	3,360,000	24,567,000
PENRO Isabela	22,388,000	3,943,000	26,331,000
PENRO Nueva Vizcaya	12,037,000	1,494,000	13,531,000
PENRO Quirino	13,030,000	1,196,000	14,226,000
Region III - Central Luzon	121,164,000	19,326,000	140,490,000
Regional Office III - Proper	39,066,000	11,547,000	50,613,000
PENRO Aurora	10,288,000	611,000	10,899,000
PENRO Bataan	13,365,000	462,000	13,827,000
PENRO Bulacan	13,811,000	1,039,000	14,850,000
PENRO Nueva Ecija	15,334,000	681,000	16,015,000
PENRO Pampanga	6,085,000	980,000	7,065,000
PENRO Tarlac	11,589,000	2,753,000	14,342,000
PENRO Zambales	11,626,000	1,253,000	12,879,000
Region IVA - CALABARZON	88,761,000	19,630,000	108,391,000
Regional Office IVA - Proper	34,880,000	6,714,000	41,594,000
PENRO Batangas	10,478,000	3,767,000	14,245,000

PENRO Cavite	8,456,000	1,323,000	9,779,000
PENRO Laguna	10,972,000	2,809,000	13,781,000
PENRO Quezon	15,245,000	3,375,000	18,620,000
PENRO Rizal	8,730,000	1,642,000	10,372,000
Region IVB - MIMAROPA	96,008,000	15,785,000	111,793,000
Regional Office IVB - Proper	33,854,000	5,839,000	39,693,000
PENRO Marinduque	6,788,000	1,990,000	8,778,000
PENRO Occidental Mindoro	11,514,000	1,939,000	13,453,000
PENRO Oriental Mindoro	9,267,000	2,224,000	11,491,000
PENRO Palawan	28,884,000	2,516,000	31,400,000
PENRO Romblon	5,701,000	1,277,000	6,978,000
Region V - Bicol	74,005,000	14,213,000	88,218,000
Regional Office V - Proper	32,336,000	8,273,000	40,609,000
PENRO Albay	9,265,000	855,000	10,120,000
PENRO Camarines Norte	4,732,000	646,000	5,378,000
PENRO Camarines Sur	10,316,000	1,736,000	12,052,000
PENRO Catanduanes	4,525,000	867,000	5,392,000
PENRO Masbate	8,536,000	885,000	9,421,000
PENRO Sorsogon	4,295,000	951,000	5,246,000
Region VI - Western Visayas	66,153,000	31,910,000	98,063,000
Regional Office VI - Proper	21,097,000	15,343,000	36,440,000
PENRO Aklan	5,888,000	3,287,000	9,175,000
PENRO Antique	8,469,000	2,912,000	11,381,000
PENRO Capiz	3,346,000	1,673,000	5,019,000
PENRO Guimaras	4,018,000	933,000	4,951,000
PENRO Iloilo	10,680,000	4,701,000	15,381,000
PENRO Negros Occidental	12,655,000	3,061,000	15,716,000
Region VII - Central Visayas	56,206,000	23,248,000	79,454,000
Regional Office VII - Proper	27,688,000	12,412,000	40,100,000
PENRO Bohol	8,489,000	3,825,000	12,314,000

PENRO Cebu	9,248,000	2,667,000	11,915,000
PENRO Negros Oriental	6,997,000	2,496,000	9,493,000
PENRO Siquijor	3,784,000	1,848,000	5,632,000
Region VIII - Eastern Visayas	98,380,000	24,609,000	122,989,000
Regional Office VIII - Proper	29,682,000	10,789,000	40,471,000
PENRO Biliran	3,461,000	846,000	4,307,000
PENRO Eastern Samar	11,758,000	2,364,000	14,122,000
PENRO Leyte	19,056,000	4,451,000	23,507,000
PENRO Northern Samar	10,387,000	2,506,000	12,893,000
PENRO Southern Leyte	11,582,000	2,403,000	13,985,000
PENRO Western Samar	12,454,000	1,250,000	13,704,000
Region IX - Zamboanga Peninsula	105,548,000	14,971,000	120,519,000
Regional Office IX - Proper	41,467,000	8,772,000	50,239,000
PENRO Zamboanga del Norte	25,791,000	2,606,000	28,397,000
PENRO Zamboanga del Sur	13,060,000	1,584,000	14,644,000
PENRO Zamboanga Sibugay	25,230,000	2,009,000	27,239,000
Region X - Northern Mindanao	75,745,000	12,910,000	88,655,000
Regional Office X - Proper	29,369,000	4,703,000	34,072,000
PENRO Bukidnon	18,909,000	2,607,000	21,516,000
PENRO Camiguin	3,304,000	922,000	4,226,000
PENRO Lanao del Norte	8,063,000	1,246,000	9,309,000
PENRO Misamis Occidental	7,084,000	1,725,000	8,809,000
PENRO Misamis Oriental	9,016,000	1,707,000	10,723,000
Region XI - Davao	73,069,000	14,804,000	87,873,000
Regional Office XI - Proper	31,231,000	7,370,000	38,601,000
PENRO Davao de Oro	8,392,000	884,000	9,276,000
PENRO Davao del Norte	6,701,000	1,419,000	8,120,000
PENRO Davao del Sur	11,408,000	2,972,000	14,380,000
PENRO Davao Occidental		570,000	570,000
PENRO Davao Oriental	15,337,000	1,589,000	16,926,000

Region XII - SOCCSKSARGEN	42,530,000	16,543,000	59,073,000
Regional Office XII - Proper	23,194,000	5,713,000	28,907,000
PENRO North Cotabato	4,957,000	2,280,000	7,237,000
PENRO Sarangani	4,015,000	1,510,000	5,525,000
PENRO South Cotabato	4,270,000	4,842,000	9,112,000
PENRO Sultan Kudarat	6,094,000	2,198,000	8,292,000
Region XIII - Caraga	66,557,000	18,218,000	84,775,000
Regional Office XIII - Proper	17,127,000	7,103,000	24,230,000
PENRO Agusan del Norte	8,471,000	1,580,000	10,051,000
PENRO Agusan del Sur	15,499,000	3,823,000	19,322,000
PENRO Dinagat Islands	4,890,000	864,000	5,754,000
PENRO Surigao del Norte	5,206,000	1,922,000	7,128,000
PENRO Surigao del Sur	15,364,000	2,926,000	18,290,000
For the requirements of the Comprehensive Agrarian Reform Program	87,994,000	130,612,000	218,606,000
National Capital Region (NCR)	10,269,000	130,612,000	140,881,000
Central Office	10,269,000	130,612,000	140,881,000
Region I - Ilocos	4,976,000		4,976,000
Regional Office I - Proper	4,976,000		4,976,000
Cordillera Administrative Region (CAR)	3,376,000		3,376,000
Regional Office CAR - Proper	3,376,000		3,376,000
Region II - Cagayan Valley	5,636,000		5,636,000
Regional Office II - Proper	5,636,000		5,636,000
Region III - Central Luzon	5,619,000		5,619,000
Regional Office III - Proper	5,619,000		5,619,000
Region IVA - CALABARZON	4,741,000		4,741,000
Regional Office IVA - Proper	4,741,000		4,741,000
Region IVB - MIMAROPA	4,299,000		4,299,000
Regional Office IVB - Proper	4,299,000		4,299,000

Region V - Bicol	5,649,000			5,649,000
Regional Office V - Proper	5,649,000			5,649,000
Region VI - Western Visayas	5,097,000			5,097,000
Regional Office VI - Proper	5,097,000			5,097,000
Region VII - Central Visayas	5,307,000			5,307,000
Regional Office VII - Proper	5,307,000			5,307,000
Region VIII - Eastern Visayas	5,925,000			5,925,000
Regional Office VIII - Proper	5,925,000			5,925,000
Region IX - Zamboanga Peninsula	4,244,000			4,244,000
Regional Office IX - Proper	4,244,000			4,244,000
Region X - Northern Mindanao	5,851,000			5,851,000
Regional Office X - Proper	5,851,000			5,851,000
Region XI - Davao	5,422,000			5,422,000
Regional Office XI - Proper	5,422,000			5,422,000
Region XII - SOCCSKSARGEN	5,771,000			5,771,000
Regional Office XII - Proper	5,771,000			5,771,000
Region XIII - Caraga	5,812,000			5,812,000
Regional Office XIII - Proper	5,812,000			5,812,000
FOREST AND WATERSHED MANAGEMENT SUB-PROGRAM	1,620,745,000	889,663,000	2,312,219,000	4,822,627,000
Forest Development, Rehabilitation, Maintenance and Protection	1,620,745,000	631,747,000	1,633,999,000	3,886,491,000
National Capital Region (NCR)	14,559,000	85,540,000	39,306,000	139,405,000
Central Office		6,691,000	36,811,000	43,502,000
Ecosystems Research and Development Bureau (ERDB)		45,080,000	1,200,000	46,280,000
Forest Management Bureau (FMB)		21,108,000	1,000,000	22,108,000
NCR - Proper	14,559,000	12,661,000	295,000	27,515,000
Region I - Ilocos	64,833,000	24,299,000	94,001,000	183,133,000
Regional Office I - Proper	6,890,000	4,795,000	200,000	11,885,000
PENRO Ilocos Norte	15,305,000	11,200,000	61,303,000	87,808,000
PENRO Ilocos Sur	16,594,000	2,057,000	6,628,000	25,279,000

PENRO La Union	6,099,000	1,571,000	5,635,000	13,305,000
PENRO Pangasinan	19,945,000	4,676,000	20,235,000	44,856,000
Cordillera Administrative Region (CAR)	145,123,000	28,467,000	115,125,000	288,715,000
Regional Office CAR - Proper	19,215,000	5,776,000	200,000	25,191,000
PENRO Abra	17,900,000	6,641,000	36,574,000	61,115,000
PENRO Apayao	25,164,000	3,834,000	19,501,000	48,499,000
PENRO Benguet	21,482,000	3,887,000	21,186,000	46,555,000
PENRO Ifugao	17,493,000	1,768,000	4,936,000	24,197,000
PENRO Kalinga	24,811,000	3,003,000	15,837,000	43,651,000
PENRO Mt. Province	19,058,000	3,558,000	16,891,000	39,507,000
Region II - Cagayan Valley	138,357,000	32,205,000	77,712,000	248,274,000
Regional Office II - Proper	10,412,000	6,077,000	5,612,000	22,101,000
PENRO Batanes	6,222,000	1,115,000	310,000	7,647,000
PENRO Cagayan	43,099,000	11,620,000	24,400,000	79,119,000
PENRO Isabela	47,060,000	4,800,000	13,640,000	65,500,000
PENRO Nueva Vizcaya	15,204,000	3,503,000	11,785,000	30,492,000
PENRO Quirino	16,360,000	5,090,000	21,965,000	43,415,000
Region III - Central Luzon	98,810,000	34,486,000	93,222,000	226,518,000
Regional Office III - Proper	544,000	5,126,000	200,000	5,870,000
PENRO Aurora	18,101,000	2,642,000	7,983,000	28,726,000
PENRO Bataan	13,048,000	2,226,000	7,060,000	22,334,000
PENRO Bulacan	13,996,000	2,508,000	6,340,000	22,844,000
PENRO Nueva Ecija	15,251,000	4,369,000	19,854,000	39,474,000
PENRO Pampanga	9,189,000	2,593,000	7,379,000	19,161,000
PENRO Tarlac	13,206,000	10,310,000	23,424,000	46,940,000
PENRO Zambales	15,475,000	4,712,000	20,982,000	41,169,000
Region IVA - CALABARZON	91,599,000	23,841,000	65,134,000	180,574,000
Regional Office IVA - Proper	13,501,000	9,150,000	200,000	22,851,000
PENRO Batangas	13,070,000	1,561,000	8,035,000	22,666,000
PENRO Cavite	12,441,000	1,143,000	1,437,000	15,021,000

PENRO Laguna	8,541,000	1,819,000	8,600,000	18,960,000
PENRO Quezon	35,970,000	3,853,000	12,640,000	52,463,000
PENRO Rizal	8,076,000	6,315,000	34,222,000	48,613,000
Region IVB - MIMAROPA	142,222,000	24,511,000	35,970,000	202,703,000
Regional Office IVB - Proper	11,145,000	3,433,000	200,000	14,778,000
PENRO Marinduque	8,885,000	1,722,000	3,060,000	13,667,000
PENRO Occidental Mindoro	21,780,000	5,226,000	8,855,000	35,861,000
PENRO Oriental Mindoro	26,975,000	3,844,000	4,300,000	35,119,000
PENRO Palawan	64,502,000	8,610,000	18,255,000	91,367,000
PENRO Romblon	8,935,000	1,676,000	1,300,000	11,911,000
Region V - Bicol	68,045,000	43,068,000	110,498,000	221,611,000
Regional Office V - Proper	10,079,000	18,464,000	6,675,000	35,218,000
PENRO Albay	10,815,000	2,396,000	5,191,000	18,402,000
PENRO Camarines Norte	7,163,000	4,092,000	17,163,000	28,418,000
PENRO Camarines Sur	15,658,000	11,814,000	55,096,000	82,568,000
PENRO Catanduanes	5,449,000	2,281,000	12,987,000	20,717,000
PENRO Masbate	12,691,000	2,563,000	10,346,000	25,600,000
PENRO Sorsogon	6,190,000	1,458,000	3,040,000	10,688,000
Region VI - Western Visayas	118,470,000	55,716,000	145,734,000	319,920,000
Regional Office VI - Proper	23,254,000	7,070,000	200,000	30,524,000
PENRO Aklan	17,844,000	7,964,000	8,164,000	33,972,000
PENRO Antique	15,690,000	11,187,000	11,200,000	38,077,000
PENRO Capiz	7,949,000	10,592,000	46,394,000	64,935,000
PENRO Guimaras	8,838,000	700,000	200,000	9,738,000
PENRO Iloilo	22,721,000	5,975,000	19,528,000	48,224,000
PENRO Negros Occidental	22,174,000	12,228,000	60,048,000	94,450,000
Region VII - Central Visayas	76,382,000	22,907,000	52,099,000	151,388,000
Regional Office VII - Proper	5,616,000	3,946,000	200,000	9,762,000
PENRO Bohol	20,405,000	6,877,000	33,480,000	60,762,000
PENRO Cebu	23,902,000	3,055,000	9,880,000	36,837,000

PENRO Negros Oriental	20,147,000	7,914,000	8,319,000	36,380,000
PENRO Siquijor	6,312,000	1,115,000	220,000	7,647,000
Region VIII - Eastern Visayas	118,508,000	51,038,000	184,024,000	353,570,000
Regional Office VIII - Proper	22,056,000	8,212,000	200,000	30,468,000
PENRO Biliran	6,877,000	1,121,000	815,000	8,813,000
PENRO Eastern Samar	15,303,000	15,190,000	86,272,000	116,765,000
PENRO Leyte	22,441,000	4,868,000	15,285,000	42,594,000
PENRO Northern Samar	15,495,000	8,485,000	37,263,000	61,243,000
PENRO Southern Leyte	17,418,000	3,848,000	5,140,000	26,406,000
PENRO Western Samar	18,918,000	9,314,000	39,049,000	67,281,000
Region IX - Zamboanga Peninsula	112,574,000	26,775,000	47,190,000	186,539,000
Regional Office IX - Proper	18,276,000	9,337,000	200,000	27,813,000
PENRO Zamboanga del Norte	33,582,000	8,566,000	24,248,000	66,396,000
PENRO Zamboanga del Sur	19,259,000	5,178,000	12,572,000	37,009,000
PENRO Zamboanga Sibugay	41,457,000	3,694,000	10,170,000	55,321,000
Region X - Northern Mindanao	92,270,000	36,194,000	128,056,000	256,520,000
Regional Office X - Proper	9,620,000	6,995,000	200,000	16,815,000
PENRO Bukidnon	33,458,000	21,621,000	109,879,000	164,958,000
PENRO Camiguin	6,288,000	800,000	200,000	7,288,000
PENRO Lanao del Norte	13,563,000	2,478,000	6,375,000	22,416,000
PENRO Misamis Occidental	10,304,000	1,265,000	1,310,000	12,879,000
PENRO Misamis Oriental	19,037,000	3,035,000	10,092,000	32,164,000
Region XI - Davao	99,452,000	28,066,000	58,815,000	186,333,000
Regional Office XI - Proper	10,930,000	4,112,000	200,000	15,242,000
PENRO Davao de Oro	17,487,000	3,424,000	7,690,000	28,601,000
PENRO Davao del Norte	15,626,000	4,220,000	5,450,000	25,296,000
PENRO Davao del Sur	23,026,000	7,604,000	18,255,000	48,885,000
PENRO Davao Occidental		3,097,000	7,510,000	10,607,000
PENRO Davao Oriental	32,383,000	5,609,000	19,710,000	57,702,000

Region XII - SOCCSKSARGEN	77,233,000	30,841,000	74,993,000	183,067,000
Regional Office XII - Proper	15,230,000	9,621,000	200,000	25,051,000
PENRO North Cotabato	19,455,000	5,894,000	20,886,000	46,235,000
PENRO Sarangani	12,814,000	3,400,000	7,025,000	23,239,000
PENRO South Cotabato	13,701,000	8,511,000	40,997,000	63,209,000
PENRO Sultan Kudarat	16,033,000	3,415,000	5,885,000	25,333,000
Region XIII - Caraga	162,308,000	83,793,000	312,120,000	558,221,000
Regional Office XIII - Proper	14,920,000	18,083,000	2,655,000	35,658,000
PENRO Agusan del Norte	37,393,000	13,079,000	50,425,000	100,897,000
PENRO Agusan del Sur	24,003,000	39,470,000	203,576,000	267,049,000
PENRO Dinagat Islands	13,131,000	1,382,000	2,215,000	16,728,000
PENRO Surigao del Norte	21,297,000	1,597,000	5,015,000	27,909,000
PENRO Surigao del Sur	51,564,000	10,182,000	48,234,000	109,980,000
Soil Conservation and Watershed Management including River Basin Management and Development		100,033,000	353,098,000	453,131,000
National Capital Region (NCR)		19,601,000	7,010,000	26,611,000
Central Office		15,401,000	7,010,000	22,411,000
Forest Management Bureau (FMB)		3,000,000		3,000,000
NCR - Proper		1,200,000		1,200,000
Region I - Ilocos		6,210,000	17,463,000	23,673,000
Regional Office I - Proper		2,425,000		2,425,000
PENRO Ilocos Norte		1,221,000	5,296,000	6,517,000
PENRO Ilocos Sur		1,556,000	3,930,000	5,486,000
PENRO La Union		548,000	1,675,000	2,223,000
PENRO Pangasinan		460,000	6,562,000	7,022,000
Cordillera Administrative Region (CAR)		4,251,000	10,548,000	14,799,000
Regional Office CAR - Proper		2,346,000		2,346,000
PENRO Abra		124,000	1,758,000	1,882,000
PENRO Apayao		511,000	1,758,000	2,269,000
PENRO Benguet		898,000	1,758,000	2,656,000
PENRO Ifugao		124,000	1,758,000	1,882,000

PENRO Kalinga	124,000	1,758,000	1,882,000
PENRO Mt. Province	124,000	1,758,000	1,882,000
Region II - Cagayan Valley	8,015,000	62,138,000	70,153,000
Regional Office II - Proper	8,015,000	62,138,000	70,153,000
Region III - Central Luzon	6,311,000	10,987,000	17,298,000
Regional Office III - Proper	6,311,000	10,987,000	17,298,000
Region IVA - CALABARZON	6,630,000	30,000,000	36,630,000
Regional Office IVA - Proper	2,700,000		2,700,000
PENRO Batangas	420,000		420,000
PENRO Cavite	1,220,000		1,220,000
PENRO Quezon	190,000		190,000
PENRO Rizal	2,100,000	30,000,000	32,100,000
Region IVB - MIMAROPA	2,456,000	10,254,000	12,710,000
Regional Office IVB - Proper	611,000		611,000
PENRO Marinduque	53,000		53,000
PENRO Occidental Mindoro	688,000	2,783,000	3,471,000
PENRO Oriental Mindoro	404,000		404,000
PENRO Palawan	637,000	7,471,000	8,108,000
PENRO Romblon	63,000		63,000
Region V - Bicol	9,528,000	68,258,000	77,786,000
Regional Office V - Proper	5,830,000	39,300,000	45,130,000
PENRO Albay	293,000	2,930,000	3,223,000
PENRO Camarines Norte	693,000	2,930,000	3,623,000
PENRO Camarines Sur	1,116,000	9,156,000	10,272,000
PENRO Catanduanes	742,000	7,415,000	8,157,000
PENRO Masbate	440,000	4,395,000	4,835,000
PENRO Sorsogon	414,000	2,132,000	2,546,000
Region VI - Western Visayas	11,381,000	53,667,000	65,048,000
Regional Office VI - Proper	3,180,000		3,180,000
PENRO Aklan	1,016,000	7,178,000	8,194,000

PENRO Antique	2,008,000	16,115,000	18,123,000
PENRO Capiz	1,827,000	10,669,000	12,496,000
PENRO Guimaras	503,000	7,179,000	7,682,000
PENRO Iloilo	1,943,000	1,758,000	3,701,000
PENRO Negros Occidental	904,000	10,768,000	11,672,000
Region VII - Central Visayas	2,964,000	9,523,000	12,487,000
Regional Office VII - Proper	1,886,000		1,886,000
PENRO Bohol	564,000	2,198,000	2,762,000
PENRO Cebu	308,000	4,395,000	4,703,000
PENRO Negros Oriental	206,000	2,930,000	3,136,000
Region VIII - Eastern Visayas	2,701,000	14,650,000	17,351,000
Regional Office VIII - Proper	2,701,000	14,650,000	17,351,000
Region IX - Zamboanga Peninsula	3,525,000	14,650,000	18,175,000
Regional Office IX - Proper	3,525,000	14,650,000	18,175,000
Region X - Northern Mindanao	3,992,000	7,325,000	11,317,000
Regional Office X - Proper	2,732,000	7,325,000	10,057,000
PENRO Misamis Occidental	830,000		830,000
PENRO Misamis Oriental	430,000		430,000
Region XI - Davao	4,165,000	14,650,000	18,815,000
Regional Office XI - Proper	3,465,000	14,650,000	18,115,000
PENRO Davao del Norte	700,000		700,000
Region XII - SOCCSKSARGEN	5,868,000	14,650,000	20,518,000
Regional Office XII - Proper	3,460,000		3,460,000
PENRO North Cotabato	937,000	3,662,000	4,599,000
PENRO Sarangani	957,000	3,663,000	4,620,000
PENRO South Cotabato	257,000	3,662,000	3,919,000
PENRO Sultan Kudarat	257,000	3,663,000	3,920,000
Region XIII - Caraga	2,435,000	7,325,000	9,760,000
Regional Office XIII - Proper	1,550,000		1,550,000
PENRO Agusan del Norte	197,000	1,831,000	2,028,000

PENRO Agusan del Sur	243,000	1,831,000	2,074,000
PENRO Dinagat Islands	34,000		34,000
PENRO Surigao del Norte	64,000		64,000
PENRO Surigao del Sur	347,000	3,663,000	4,010,000
Project(s)			
Foreign-Assisted Project(s)	157,883,000	325,122,000	483,005,000
Forestland Management Project	157,883,000	325,122,000	483,005,000
Loan Proceeds	48,763,000	301,527,000	350,290,000
National Capital Region (NCR)	48,763,000	301,527,000	350,290,000
Central Office	48,763,000	301,527,000	350,290,000
GOP Counterpart	109,120,000	23,595,000	132,715,000
National Capital Region (NCR)	109,120,000	23,595,000	132,715,000
Central Office	109,120,000	23,595,000	132,715,000
Adaptive capacities of human communities and natural systems improved	74,755,000		74,755,000
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM	74,755,000		74,755,000
Natural Resources Assessment	74,755,000		74,755,000
National Capital Region (NCR)	20,795,000		20,795,000
Central Office	9,690,000		9,690,000
Ecosystems Research and Development Bureau (ERDB)	5,305,000		5,305,000
Forest Management Bureau (FMB)	4,000,000		4,000,000
NCR - Proper	1,800,000		1,800,000
Region I - Ilocos	4,564,000		4,564,000
Regional Office I - Proper	2,120,000		2,120,000
PENRO Ilocos Norte	1,222,000		1,222,000
PENRO Ilocos Sur	1,222,000		1,222,000
Cordillera Administrative Region (CAR)	6,560,000		6,560,000
Regional Office CAR - Proper	4,180,000		4,180,000
PENRO Abra	2,380,000		2,380,000

Region II - Cagayan Valley	4,030,000	4,030,000
Regional Office II - Proper	4,030,000	4,030,000
Region III - Central Luzon	5,060,000	5,060,000
Regional Office III - Proper	5,060,000	5,060,000
Region IVA - CALABARZON	1,500,000	1,500,000
Regional Office IVA - Proper	1,500,000	1,500,000
Region IVB - MIMAROPA	1,500,000	1,500,000
Regional Office IVB - Proper	1,500,000	1,500,000
Region V - Bicol	3,632,000	3,632,000
PENRO Camarines Norte	500,000	500,000
PENRO Camarines Sur	1,700,000	1,700,000
PENRO Catanduanes	500,000	500,000
PENRO Sorsogon	932,000	932,000
Region VI - Western Visayas	5,230,000	5,230,000
Regional Office VI - Proper	107,000	107,000
PENRO Antique	2,030,000	2,030,000
PENRO Iloilo	1,056,000	1,056,000
PENRO Negros Occidental	2,037,000	2,037,000
Region VII - Central Visayas	2,432,000	2,432,000
Regional Office VII - Proper	2,432,000	2,432,000
Region VIII - Eastern Visayas	2,432,000	2,432,000
Regional Office VIII - Proper	87,000	87,000
PENRO Northern Samar	1,320,000	1,320,000
PENRO Western Samar	1,025,000	1,025,000
Region IX - Zamboanga Peninsula	4,030,000	4,030,000
Regional Office IX - Proper	1,500,000	1,500,000
PENRO Zamboanga del Sur	2,530,000	2,530,000
Region X - Northern Mindanao	4,030,000	4,030,000
PENRO Camiguin	730,000	730,000
PENRO Misamis Oriental	3,300,000	3,300,000

Region XI - Davao		1,200,000		1,200,000
Regional Office XI - Proper		1,200,000		1,200,000
Region XII - SOCCSKSARGEN		4,030,000		4,030,000
Regional Office XII - Proper		2,030,000		2,030,000
PENRO North Cotabato		2,000,000		2,000,000
Region XIII - Caraga		3,730,000		3,730,000
Regional Office XIII - Proper		3,730,000		3,730,000
Sub-total, Operations	4,356,319,000	5,423,379,000	3,294,873,000	13,074,571,000
TOTAL NEW APPROPRIATIONS	P 7,427,849,000	P 7,572,088,000	P 3,969,079,000	P 18,969,016,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	5,339,243
Total Permanent Positions	5,339,243
Other Compensation Common to All	
Personnel Economic Relief Allowance	375,840
Representation Allowance	38,292
Transportation Allowance	31,752
Clothing and Uniform Allowance	93,960
Mid-Year Bonus - Civilian	444,933
Year End Bonus	444,933
Cash Gift	78,300
Productivity Enhancement Incentive	78,300
Step Increment	13,352
Total Other Compensation Common to All	1,599,662
Other Compensation for Specific Groups	
Allowance of Attorney's de Officio	41,130
Anniversary Bonus - Civilian	46,956
Total Other Compensation for Specific Groups	88,086
Other Benefits	
PAG-IBIG Contributions	18,768
PhilHealth Contributions	89,758
Employees Compensation Insurance Premiums	18,768

Loyalty Award - Civilian	6,775
Terminal Leave	166,460
Total Other Benefits	300,529
Non-Permanent Positions	100,329
Total Personnel Services	7,427,849
Maintenance and Other Operating Expenses	
Travelling Expenses	981,611
Training and Scholarship Expenses	427,399
Supplies and Materials Expenses	1,225,555
Utility Expenses	281,690
Communication Expenses	218,067
Awards/Rewards and Prizes	3,136
Survey, Research, Exploration and Development Expenses	92,935
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	13,950
Extraordinary and Miscellaneous Expenses	7,399
Professional Services	1,491,355
General Services	881,668
Repairs and Maintenance	437,114
Financial Assistance/Subsidy	31,110
Taxes, Insurance Premiums and Other Fees	57,440
Labor and Wages	193,865
Other Maintenance and Operating Expenses	
Advertising Expenses	17,506
Printing and Publication Expenses	53,514
Representation Expenses	227,046
Transportation and Delivery Expenses	7,621
Rent/Lease Expenses	94,100
Membership Dues and Contributions to Organizations	2,318
Subscription Expenses	32,498
Donations	15
Other Maintenance and Operating Expenses	793,176
Total Maintenance and Other Operating Expenses	7,572,088
Total Current Operating Expenditures	14,999,937
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	1,621,087
Infrastructure Outlay	1,115,057
Buildings and Other Structures	408,513
Machinery and Equipment Outlay	636,992
Transportation Equipment Outlay	151,640
Furniture, Fixtures and Books Outlay	24,990
Other Property Plant and Equipment Outlay	10,800
Total Capital Outlays	3,969,079
TOTAL NEW APPROPRIATIONS	18,969,016