BIODIVERSITY MANAGEMENT BUREAU
PROCUREMENT MONITORING REPORT
FOR THE 1ST SEMESTER CY 2019

Code (UACSPAP)	Procurement/Program Project	PMO/End-user	Mode of Procurement	Pre-Proc Conference	ADS/Post of ITB	Pre-bid Conf	Eligility Check	Sub/Open of Bids	Bid Evaluation	Post qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	ABC (Php) Total	ABC (Php) MOOE	ABC (Php) CO	Contract Cost (Php) Total	Contract Cost (Php) MOOE	Contract Cost (Php) CO	List of Invited Observers	Date and Receipt of Invitation: Pre-bid	Eligibility Check	Sun/Open of Bids	Bid Evaluation	Post Qual	Delivery Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP
	Food & Room Accommodation with Conference venue for the Planning Workshop on January 10-11, 2019	BPKMD	NP-Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/17/2019	N/A	N/A	N/A	101	160,000.00	160,000.00	N/A	152,000.00	152,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Food & Room Accommodatin with Conference venue for the Consultation Workshop on the Policy for the Recognition of Biodiversity-friendly Enterprise originally scheduled on December 15-17, 2017	CAWED	NP-Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/14/2019	N/A	N/A	N/A	101	225,000.00	225,000.00	N/A	211,500.00	211,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Food & Room Accommodation with Conference Venue for the 2019 World Wetlands Day on Febrauary 1-2, 2019	CAWED	NP-Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/30/2019	N/A	N/A	N/A	101	158,200.00	158,200.00	N/A	115,600.00	115,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply & Delivery of Round Neck T-shirt with Print & Drawsting Backpack for Wildlife Conservation Training	WRD	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/7/2019	3/7/2019	101	75,000.00	75,000.00		66,000.00	66,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Food & Room Accommodation with Conference Venue for the Workshop/Writeshop on Proposals (Activity Design, TOR, PR etc. for Various NPD Activities) for 2019 on February 7-8, 2019	NPD	NP-Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/4/2019	N/A	N/A	N/A	101	150,000.00	150,000.00	N/A	100,000.00	100,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Food and Room Accommodation with Conference Venue for the 2019 Workshop of the DENRNational Pool of Mentors for the Roll-out of the NIPAS-MPA Capacity Building Programon Feb. 6-9, 2019		NP-Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/4/2019	N/A	N/A	N/A	101	200,000.00	200,000.00	N/A	200,000.00	200,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Food & Room Accommodation with Conference venue for the Meeting on Cave Rescue & Safety Protocol on February 7, 2019 & 27th National Cave Committee on February 8, 2019	CAWED	NP-Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/6/2019	N/A	N/A	N/A	101	60,000.00	60,000.00	N/A	58,000.00	58,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply & Delivery of 150 pcs. Customized USB 16GB for Conservation & Management Training for Insect, Spiders & Plants	WRD	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			101	90,000.00	90,000.00	N/A	63,750.00	63,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Food & Room Accommodation with Conference Venue on CITES COP 18 on February 13-15, 2019	WRD	NP-Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A	101	99,000.00	99,000.00	N/A	90,000.00	90,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Food & Room Accommodation with Conference Venue for the Conduct of Verde Island Passage Marine Protected Areas Network & Law Enforcement Network	CMD	NP-Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/11/2019	N/A	N/A	N/A	101	512,300.00	512,300.00	N/A	511,000.00	511,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repair of three Airconditioning Unit for official use of BMB	OD	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/14/2019	3/14/2019	101	98,000.00	98,000.00	N/A	71,000.00	71,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Catering Services with set-upfor the Conduct of DENR-PTWG Review on the Draft DAO	NPD	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/19/2019	N/A	N/A	N/A	101	100,000.00	100,000.00		65,000.00	65,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Food & Room Accommodation with Conference Venue for the Conduct of Orientation Strategic Performance Management System (SPMS) on February 21-22, 2019	HRDU	NP-Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2.19/19	N/A	N/A	N/A	101	144,000.00	144,000.00	N/A	126,000.00	126,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply & Delivery of LED Tube & LED Bulb	OD	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N	3/14/2019	3/14/2019	101	99,000.00	99,000.00	N/A	67,875.00	67,875.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply & Delivery of Round Neck T-shirt	GAD	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/1/2019	3/1/2019	101	100,000.00	100,000.00	N/A	68,000.00	68,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply & Delivery of 250 pcs. Polo Shirt with print for Women's Month	GAD	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/11/2019	3/11/2019	101	140,000.00	140,000.00	N/A	83,212.50	83,212.50	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Food and Room Accommodation with Conference Venue for the Technical Meeting on ATM Bird Collection Case	WRD	NP-Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/26/2019	N/A	N/A	N/A	101	60,600.00	60,600.00	N/A	60,600.00	60,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Food and conference Venue re: Workshop on Harmonization & Complementations of BMB & FMB Data Programs on Protected Areas, Protection Forest & production Forest on March 5-6, 2019	NPD	NP-Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/26/2019	N/A	N/A	N/A	101	120,000.00	120,000.00	N/A	120,000.00	120,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Food and room Accommodation with Conference Venue for conductingof Round Table Discussion for Stakeholders in the Environment Biodoversity and health Sectors on March 13-14, 2019	BPKMD	NP-Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/28/2019	N/A	N/A	N/A	102	70,000.00	70,000.00		69,311.14	69,311.14	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Food & Room Accommodation with Conference Venue for the Conduct of Women's Forum on April 1-3, 2019	BPKMD	NP-Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/1/2019	N/A	N/A	N/A	101	130,000.00	130,000.00	N/A	130,000.00	130,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Room Accommodation for the 2nd Crocodile Forum on Crocodiles in the Phils. on March 5-9, 2019 on March 5-9, 2019	WRD	NP-Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/4/2019	N/A	N/A	N/A	101	64,000.00	64,000.00	N/A	56,000.00	56,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

	Packed Meals for the Women's Month Celebration Kickoff Activity on March 11, 2019	GAD	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/5/2019	N/A	N/A	N/A	101	105,000.00	105,000.00	N/A	85,000.00	85,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Catering Services with Conference Venue for the Conduct & Participation of Selected DENR Personel on the Knowledge, Attitudes, practice (KAP) Survey Training on March 19-23, 2019	CAWED	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/11/2019	N/A	N/A	N/A	101	360,000.00	360,000.00	N/A	359,400.00	359,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply & Delivery with Installation of direct Internet Access	BPKMD	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/11/2019	6/11/2019	101	700,000.00	700,000.00	N/A	608,016.00	608,016.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply & Delivery of Various I.T. Equipment	BPKMD	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			101	1,000,000.00	1,000,000.00	N/A	996,700.00	996,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply & Installationm of Glass Sliding Window with Aluminum Frame	NAPWC	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/6/2019	5/6/2019	101	182,000.00	182,000.00	N/A	107,750.00	107,750.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply, Delivery & Installation of 2 Units Split Type Aircon	OD	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/24/2019	4/24/2019	101	300,000.00	300,000.00	N/A	267,000.00	267,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Food and Room Accommodation with Conference Venue for the 4th Marine Turtle Protected Area Network Technical Working Group (MPAN-TWG) Meeting on March 26-28, 2019	CMD	NP-Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/20/2019	N/A	N/A	N/A	101	180,000.00	180,000.00	N/A	180,000.00	180,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply & Delivery of 2 Units GPS Navigator	BPKMD	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/8/2019	5/8/2019	101	150,000.00	150,000.00	N/A	61,000.00	61,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Food and Room Accommodation with Conference Venue for the Conduct & Partipation of DENR Central Regional & Field Staff to the Training on the Proper Handling, Operation & Maintenance of Remotely Vehicle (ROV)	CMD	NP-Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/25/2019	N/A	N/A	N/A	101	255,000.00	255,000.00	N/A	241,080.00	241,080.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Buffet Dinner with Conference Venue for the Farewell Dinner of the 12th Session of the Unesco Intergovernmental Oceanographic Commission-Sub-Commission for Western Pacific on April 4, 2019	CMD	NP-Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/26/2019	N/A	N/A	N/A	101	165,000.00	165,000.00	N/A	165,000.00	165,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Food & Room Accommodation with Conference Venue for the Orientation on the Enhanced Cave Assessment & Inland Wetland Profiling Assessment Forms & Consultation-Workshop on the Guidelines for the Implementation of the Cave Mgt. Protection & Conservation Program (CMCP) on April 2-4, 2019	CAWED	NP-Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/27/2019	N/A	N/A	N/A	101	378,000.00	378,000.00	N/A	378,000.00	378,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Contract Extension of Security & Janitorial Services for the Month of April 2019	NAPWC	Contract Extension	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/29/2019	N/A	N/A	N/A	101			N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Van Rental for the Compulsory Attendance to the Tullahan-Tinajeros River Clean-Up on March 31, 2019	OD	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/29/2019	N/A	N/A	N/A	101	81,000.00	81,000.00	N/A	81,000.00	81,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Contract Extension for Credit Line Facility for Plane Tickets	OD	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/29/2019	N/A	N/A	N/A	101	?	?	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply & Delivery of Various I.T. Equipment	BPKMD	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/29/2019	5/29/2019	101	166,000.00	166,000.00		111,910.00	111,910.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Food & Room Accommodation with Conference Venue for the Conduct of National Consultation on Policy on Recognition of BDFE	CAWED	NP-Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/8/2019	N/A	N/A	N/A	101	325,000.00	325,000.00	N/A	318,500.00	318,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply & Delivery of 2 pcs. External Hard Drive and 3 pcs. Document Scanner	BPKMD	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/20/2019	6/20/2019	101	114,000.00	114,000.00	N/A	86,740.00	86,740.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply & Delivery of 1,000 pcs. V-neck T-shirt	CMD	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/27/2019	5/27/2019	101	300,000.00	300,000.00	N/A	198,000.00	198,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Food and Room Accommodation with Conference Venue for the Conduct of Workshop-Writeshop to Craft & Finalize the Philippines Positions on Various Agenda Items and Proposal during CITES COP18 an April 28-30, 2019	WRD	NP-Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/24/2019	N/A	N/A	N/A	101	275,000.00	275,000.00		275,000.00	275,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Food & Room Accommodation with Conference Venue for the Conduct of Workshop-Writeshop to Craft & Finalize the Philippines Positions on various Agneda Items & Proposals during CITES COP Phil Del Meeting on April 28-30, 2019	NPD	NP-Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/24/2019	N/A	N/A	N/A	101	1,080,000.00	1,080,000.00	N/A	1,080,000.00	1,080,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply & Delivery of 180 pcs. Customized USB	NPD	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/7/2019	5/7/2019	101	180,000.00	180,000.00		108,000.00	108,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Tourist Bus Hire (49 seater & above) on May 15-19, 2019 to ferry participants during the Training on Wildlife Conservation & Mgt. for Plants in Los Baños	WRD	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/2/2019	N/A	N/A	N/A	101	56,500.00	56,500.00	N/A	56,500.00	56,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	One (1) year Contract for Credit Line Facility for Plane Tickets for Local and International Travel	OD	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/15/2019	5/15/2019	5/16/2019	N/A	N/A	101	per payment bill	per payment bill	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	One Year Contract for the Supply, Installation & Maintenance of 35 Units Printer-On-Loan with Continuous Ink Supply System	BPKMD	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	per bill payment	per bill payment	N/A	N/A	N/A	101	696,000.00	696,000.00	N/A	588,000.00	588,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply & Delivery of 150 pcs. Conference Bag	WRD	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/19/2019	6/19/2019	101	75,000.00	75,000.00		63,750.00	63,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply & Delivery of 250 pcs. Foldable Tote Bag & 150 pcs. Apron	CAWED	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			101	137,500.00	137,500.00	N/A	69,000.00	69,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Tourist Bus Hire Laguna to Quezon (49 seater or above) to ferry participants during the fieldwork on May 23 and 25, 2019	WRD	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/9/2019	N/A	N/A	N/A	101	100,000.00	100,000.00	N/A	94,000.00	94,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Food & Room Accommodation with Conference Venue for the Conduct of Training on Blue Carbon Policy Markers in the Phils on May 29-31, 2019	CMD	NP-Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/9/2019	N/A	N/A	N/A	101	216,000.00	216,000.00	N/A	204,000.00	204,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Food & Room Accommodation with Conference Venue for the Conduct & Particaption of DENR Personnel to the Strategic & Action Planning Workshop on the Implementationof Green fins Project with the Pilot Regions on May 15-17, 2019	CMD	NP-Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/9/2019	N/A	N/A	N/A	101	165,000.00	165,000.00	N/A	165,000.00	165,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Supply & Delivery of 500 pcs. T-Shirt with Full Color Print	CAWED	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/20/2019	5/20/2019	101	125,000.00	125,000.00	N/A	90,000.00	90,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supply & Delivery of 150 pcs. USB Lanyard	WRD	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/6/2019	6/6/2019	101	60,000.00	60,000.00	N/A	48,000.00	48,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Food & Room Accommodation with Conference Venue for the Conduct of Hands-on-Arms 2019	CMD	NP-Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/10/2019	N/A	N/A	N/A	101	270,000.00	270,000.00	N/A	267,000.00	267,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supply & Delivery of 150 pcs. Polo Shirts with Print	WRD	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/6/2019	6/6/2019	101	60,000.00	60,000.00	N/A	52,500.00	52,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Food and Conference Venue for the Conduct of the Month of the Ocean Culminating Activity: Closing the Loop Apportunities for Collaboration on May 29-31, 2019	CMD	NP-Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/14/2019	N/A	N/A	N/A	101	375,000.00	375,000.00	N/A	342,000.00	342,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supply & Delivery of various Corporate Giveaways (Polo Shirt, Bottle, Notepad)	WRD	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/31/2019	5/31/2019	101	170,000.00	170,000.00	N/A	136,000.00	136,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supply & Delivery of 200 pcs. T-Shirt with Print	CMD	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/7/2019	6/7/2019	101	58,000.00	58,000.00	N/A	42,000.00	42,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Catering Services for with Set-Up for the Celebration of 2019 International Day of Biological Diversity on May 22, 2019	CAWED	NP-Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May-19	N/A	N/A	N/A	101	120,000.00	120,000.00	N/A	120,000.00	120,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Food and Room Accommodation with Conference Venue for the Coral triangle Day Science Camp on June 6-11, 2019 in Mabini, Batangas	CMD	NP-Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/24/2019	N/A	N/A	N/A	101	448,000.00	448,000.00	N/A	443,440.00	443,440.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Van Hire (14 seaters) to ferry the participation during the Learning Event on Single-Rope Technique for Caving (Luzon Cluster) on May 27-31, 2019	CAWED	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/24/2019	N/A	N/A	N/A	101	72,000.00	72,000.00	N/A	66,000.00	66,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Food & Room Accommodation with Conference Venue for the Conduct of Learning Event on Single on Single Rope Technique for Caving (Luzon Cluster) on May 27-31, 2019	CAWED	NP-Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/24/2019	N/A	N/A	N/A	101	660,000.00	660,000.00	N/A	630,000.00	630,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supply & Delivery of Various Sport Uniform for the Conduct of DENR Sportfest 2019	OD	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			101	107,550.00	107,550.00	N/A	70,879.00	70,879.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supply & Delivery of 100 pcs. Customized Vacuum Tumbler	NPD	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/17/2019	6/17/2019	101	120,000.00	120,000.00	N/A	89,900.00	89,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
Food and Room Accommodation with Conference Venue for the Conduct of the 15th Symposium on Marine Sciences (PAMS)on July 6-4, 2019	CMD	NP-Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/101/9	N/A	N/A	N/A	101	140,000.00	140,000.00	N/A	130,840.00	130,840.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Packed Meals (AM Snacks, Lunch, PM Snacks) re: DENR Day 2019 on June 14, 2019 at the DENR Central Office, Visayas Avenue, Diliman, Quezon City	OD	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/11/2019	N/A	N/A	N/A	101	195,000.00	195,000.00	N/A	154,050.00	154,050.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
Food & Room Accommodation with Conference Venue for the Conduct of National Convergence Iniative for Sustainable Rural Development (NCI-RSD) Learning Event on the Basics of Inetgrated Coastal Management (ICM) for NCI-SRD Stakeholders	CMD	NP-Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/17/2019	N/A	N/A	N/A	101	300,000.00	300,000.00	N/A	300,000.00	300,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Food and Room Accommodation with Conference Venue for the Mid-Year Assessment Workshop	NAPWC	NP-Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/17/2019	N/A	N/A	N/A	101	130,000.00	130,000.00	N/A	130,000.00	130,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Food & Room Accommodation with Conference Venue for the Phils. Rise Marine Resource Reserve (PRMRR) Mgt. Plan Writeshop on June 25, 2019	CMD	NP-Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/19/2019	N/A	N/A	N/A	101	120,000.00	120,000.00	N/A	109,400.00	109,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Publication of ENIPAS IRR DENR Administrative Order No.2019-05 dated May 30, 2019	NPD	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/26/2019	N/A			101	870,000.00	870,000.00	N/A	272,260.00	272,260.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Food and room Accommodation with Conference Venue for the Bureau of Fisheries and Aquatic Resources & Biodiversity Management Bureau Convergence Quarterly Meeting & Planning Workshop on June 27-28, 2019	CMD	NP-Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/26/2019	N/A	N/A	N/A	101	120,000.00	120,000.00	N/A	120,000.00	120,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Food & Room Accommodation with Conference Venue for the Conduct of Learning Event for Pasus on july 1-3, 2019	NPD	NP-Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/26/2019	N/A	N/A	N/A	101	840,000.00	840,000.00	N/A	840,000.00	840,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Alloted of Procurement Activities																16,197,650.00												
Total Contract Price of Procurement Activities Conducted																14,087,463.64												
Total Savings (Total Alloted Budget - Total Contract Price)																2,110,186.36												

ON-GOING PROJECTS

	Supply & Delivery of Green Fins Flag Cloth Bag	CMD	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			101	90,000.00	90,000.00	N/A	75,900.00	75,900.00	N/A	N/A	N/A						
	Supply & Delivery of 400 pcs. Polo Shirt	CMD	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			101	160,000.00	160,000.00	N/A	108,000.00	108,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply & Printing of 500 copies Pocket Size Handbook "Wildlife Law Enforcement Manual of Operation	WRD	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			101	200,000.00	200,000.00	N/A	160,000.00	160,000.00	N/A	N/A	N/A	N/A	N/A	N/A		N/A	
	Supply & Delivery of 55 pcs. Wooden Plaque in Wooden Box	NPD	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			101	176,000.00	176,000.00	N/A	165,000.00	165,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply, Delivery & Installation of 1 Unit Container Van	OD	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			101	500,000.00	500,000.00	N/A	406,000.00	406,000.00	N/A								
	Printing of Various Materials	CMD	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			101	97,500.00	97,500.00	N/A	97,440.00	97,440.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply / Delivery of Various I.T. Equipment (Extension Cord, Digital Voice Recorder, Lapel, Wireless Microphone)	WRD	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			101	60,000.00	60,000.00	N/A	54,500.00	54,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply & Delivery of 100 pcs. USB Flash Drive	NPD	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			101	60,000.00	60,000.00	N/A	39,400.00	39,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply & Delivery of 500 pcs. Drawstring Bag	NPD	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			101	47,500.00	47,500.00	N/A	60,000.00	60,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply & Delivery of Microsoft MS Office 2019 Professional and SATA 15 Software	BPKMD	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			101	330,000.00	330,000.00	N/A	307,000.00	307,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply, Installation & Configuration of Secure Socket Layers	BPKMD	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			101	100,000.00	100,000.00	N/A	55,991.04	55,991.04	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply, Delivery & Printing of 125 copies "Aruga a Journey of Discovery into 7 Protected Areas in the Philippines	SGP	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			101	875,000.00	875,000.00	N/A	293,750.00	293,750.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply & Delivery Mylar Film Paper and Kyocera Ink	CAWED	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			101	105,200.00	105,200.00	N/A	77,600.00	77,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Publication of ENIPAS IRR DENR Administrative Order No.2019-05 dated May 30, 2019	NPD	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/26/2019	N/A			101	870,000.00	870,000.00	N/A	272,260.00	272,260.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
														Total Alloted of Procurement Activities			3,671,200.00													
														Total Contract Price of Procurement Activities Conducted			2,172,841.04													
														Total Savings (Total Alloted Budget - Total Contract Price)			1,498,358.96													

Prepared by:

RANDY C. MABANA
Head, BAC Secretariat

Recommended Approval by:

MARLYNN M. MENDOZA
Chairperson, BAC

Approved by:

RICARDO L. CALDERON, CESO III
OIC, Assistant Secretary for Staff Bureaus and
Director, Biodiversity Management Bureau
In concurrent capacity

ANNEX B

BIODIVERSITY MANAGEMENT BUREAU
PROCUREMENT MONITORING REPORT FOR THE 1ST SEMESTER CY 2019
COMPETITIVE BIDDING

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
	Procurement of Security Services for BMB May-December 2019	NAPWC	Public Bidding	9/20/2018	9/25/2018	10/1/2018		10/15/2018		11/14/2018	4/30/2019	4/30/2019	4/30/2019	12/31/2019	N/A	GAA	10,552,572.26	10,552,572.26	N/A	6,173,146.00	6,173,146.00	N/A	PCA, PCCI and Resident Auditor	9/24/2018		10/5/2018	N/A	11/14/2019	12/31/2019	N/A
	Procurement of Janitorial Services for BMB May-December 2019	NAPWC	Public Bidding	9/20/2018	10/9/2018	10/15/2018		10/29/2018		12/21/2018	4/28/2019	4/29/2019	4/30/2019	12/31/2019	N/A	GAA	4,242,805.92	4,242,805.92	N/A	2,828,534.40	2,828,534.40	N/A	PCA, PCCI and Resident Auditor	10/5/2018		10/18/2018	N/A	12/21/2018	12/31/2019	N/A
	Supply and Delivery of Various Technical/Scientific Equipment	WRC	Public Bidding	10/29/2018	1/12/2019	2/11/2019		2/26/2019		3/15/2019	5/3/2019	5/9/2019	5/15/2019	6/29/2019		GAA	1,996,700.00			1,993,000.00	1,993,000.00		Resident Auditor, PCCI and PCAI	1/31/2019		2/15/2019		3/15/2019		
NEGOTIATED PROCUREMENT (AGENCY-TO-AGENCY)																														
	Services of an Academe thru Memorandum of Agreement to effectively implement the Coastal and Marine Ecosystems (CMEMP)	CMD	Negotiated Procurement (Agency-to-Agency)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/2/2019	5/9/2019	6/28/2019	N/A	N/A	GAA	4,740,000.00	4,740,000.00	N/A	4,740,000.00	4,740,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement for the Services of an Academic Research Institution specialized for the conduct of Oceanographic and Ecological Connectivity Studies of Threatened Ecosystems in West Phil. Sea	CMD	Negotiated Procurement (Agency-to-Agency)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/15/2019	4/15/2019	4/15/2019	N/A	N/A	GAA	6,500,000.00	6,500,000.00	N/A	6,500,000.00	6,500,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
																	28,032,078.18			22,234,680.40										
Total Alloted Budget of Procurement Activities																	28,032,078.18													
Total Contract Price of Procurement Actitvites Conducted																	22,234,680.40													
Total Savings (Total Alloted Budget - Total Contract Price)																	5,797,397.78													

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC Total	ABC MOOE	ABC CO	Contract Total	Contract MOOE	Contract CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance	Remarks
ON-GOING PROCUREMENT ACTIVITIES																														
	Procurement for the Services of an Audio Visual Production Firm for the development of Philippine Seascapes Documentaries and Interstitials	CMD	Negotiated Procurement (Agency-to-Agency)	N/A	N/A	N/A		N/A								GAA	4,000,000.00													
	Upgrading of Closed-Circuit Television (CCTV) Surveillance System and Supply and Installation of the Park's Public Address System	NAPWC	Public Bidding	N/A	N/A	7/1/2019		7/16/2019								GAA	1,858,000.00						PCA, PCCI and Resident Auditor	6/24/2019						
	Supply and Delivery of Various I.T. Equipment and Peripherals	CMD	Public Bidding	N/A	N/A	6/25/2019		7/15/2019								GAA	1,244,200.00						Resident Auditor, PCCI and PCAI	6/24/2019						
Total Alloted Budget of On-going Procurement Activities																	7,102,200.00													

Prepared by:

RANDY C. MABANA
Head, BAC Secretariat

Recommended for Approval by:

MARLYNN M. MENDOZA
Chairperson, BAC

APPROVED:

RICARDO L. CALDERON, *CESO III*
OIC, Assistant Secretary for Staff Bureaus
and Director, Biodiversity Management Bureau
in concurrent capacity

ANNEX B
Department of Environment and Natural Resources
BIODIVERSITY MANAGEMENT BUREAU
PROCUREMENT MONITORING REPORT FOR 1ST SEMESTER CY 2019
P50,000K and BELOW

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Actual Procurement Activity: Mode of Procurement	Contract Signing	Notice to Proced	Delivery/ Completion	Acceptance/ Turn-over	Source of Funds	ABC Cost (PhP): Total	MOOE	CO	Contract Cost (PhP): Total	MOOE	CO	Remarks (Explaining changes from the APP)
	15 pcs Glass Plaques Size 12" x 8" IYOR Culminating Activity on Jan 21, 2019	CMD	shopping	29-Jan-19	N/A	29-Jan-19	N/A	GAA	37,500.00	37,500.00		36,750.00	36,750.00		
	3 pcs UPS BX 650 LI-MS Back Up Power m325 watts/650 V.A	Budget	Shopping	13-Feb-19	N/A	14-Feb-19	N/A	GAA	15,000.00	15,000.00		13,500.00	13,500.00		
	300 rolls Jumbo Tissue Roll Virgin Pulp 12 rolls/box 200 meters/roll	BMB	Shopping	19-Feb-19	N/A	20-Feb-19	N/A	GAA	39,000.00	39,000.00		37,500.00	37,500.00		
	400pcs Notebook 25 leaves, 400 pcs ballpoint pen black, 30packs Speacialty paper A4 white, 20packs Sticker paper white re Round Table Discussion for the stakeholders in the Environment-Biodiversity , Health Sectors, energy	BPKMD	shopping	20-Feb-19	N/A	4-Mar-19	N/A	GAA	21,400.00	21,400.00		18,850.00	18,850.00		
	1 set sliding door with sticker 120 x 210	Admin	shopping	1-Mar-19	N/A	7-Mar-19	N/A	GAA	15,000.00	15,000.00		15,000.00	15,000.00		
	Preventive maintenance of Nisson Navara with Sticker No FOJ 290	D	SVP	13-Mar-19	N/A	13-Mar-19	N/A	GAA	13,872.00	13,872.00		13,872.00	13,872.00		
	2 pcs photo paper printing with frame and glass cover sizes 17" x 14" and 36" x 24"	CAWED	Shopping	25-Mar-19	N/A	26-Mar-19	N/A	GAA	8,000.00	8,000.00		7,886.45	7,886.45		
	Repair and maintenance of motor vehicle Mitsubishi L-300 van Plate No SKM 863 (Parts and Labor)	BMB-GSU	SVP	8-Mar-19	N/A	8-Mar-19	N/A	GAA	26,200.00	26,200.00		26,200.00	26,200.00		
	2 pcs Automobile Tire 235 x 75 R15 Wrangler Brand AT/SA for Ford Ranger WFG 161 with labor	NAPWC	SVP	15-Mar-19	N/A	18-Mar-19	N/A	GAA	18,000.00	18,000.00		15,850.00	15,850.00		
	150 pcs Drawstring Backpack; material Ripstop; Lining 210D; Color Violet; Size 15" x 17.4"; Drawstring Cord Black Jumbo; Print Full Color	BPKMD	SVP	8-Mar-18	N/A	15-Mar-19	N/A	GAA	49,500.00	49,500.00		47,250.00	47,250.00		
	40 pcs tokens for official use of BMB-Round Table Discussion for Stakeholders on March 14, April 25, June 19, July 10 and Aug 15, 2019	BPKMD	Shopping	12-Mar-19	N/A	12-Mar-19	N/A	GAA	40,000.00	40,000.00		40,000.00	40,000.00		
	2 pcs automobile tire185/65 R14 including tire mounting, wheel alignment, camber correction and 1 battery 2SMF motolite gold brand for Motor Vehicle with Plate No SEV 459	BMB GSU	small value	27-Mar-19	N/A	3-Apr-19	N/A	GAA	15,000.00	15,000.00		12,984.00	12,984.00		
	procurement of various office supplies that are not available in the Procurement Service (notepad etc)	BMB	Shopping	27-Mar-19	N/A	27-Mar-19	N/A	GAA	49,050.00	49,050.00		44,000.00	44,000.00		

ANNEX B

Department of Environment and Natural Resources

BIODIVERSITY MANAGEMENT BUREAU

PROCUREMENT MONITORING REPORT FOR 1ST SEMESTER CY 2019

P50,000K and BELOW

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity				Source of Funds	ABC Cost (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
				Contract Signing	Notice to Proced	Delivery/ Completion	Acceptance/ Turn-over		Total	MOOE	CO	Total	MOOE	CO	
	Preventive maintennace of Nissan Navara with Sticker No FOJ 297	NPD	small value	8-Apr-19	N/A	10-Apr-19	N/A	GAA	13,872.00	13,872.00		13,872.00	13,872.00		
	Supply and delivery of 150pcs Round Neck Cotton T-shirt Lavancerd color with front design to be uswd on april 2, 2019 Women's GAD Forum	GAD	small value	29-Mar-19	N/A	1-Apr-19	N/A	GAA	40,250.00	40,250.00		32,250.00	32,250.00		
	4 pcs automonbile tire 185 R14C Cargo G26 Good year brand including tire valve & weight for balancing, alignment with camber correction & caster	GSU	small value	25-Mar-19	N/A	25-Mar-19	N/A	GAA	17,250.00	17,250.00		17,250.00	17,250.00		
	4 cartridge Ricon Toner for MP1813L Machine	WRD	Shopping	29-Mar-19	N/A	29-Mar-19	N/A	GAA	12,000.00	12,000.00		9,760.00	9,760.00		
	150pcs USB Flash Drive 16GB, Kingston re:Wildlife Conservation & Management Training for Insects & Spiders and Plants on March 18-31, 2019 and may 2019	WRD	Shopping	28-Mar-19	N/A	28-Mar-19	N/A	GAA	49,800.00	49,800.00		49,500.00	49,500.00		
	16 pcs each Burrito Plain/ Rose Gold/ Black/ Rainbow/ Gold and 1 lot delivery fee re: sustainable utensils	CMD	Shopping	2-May-19	N/A	8-May-19	N/A	GAA	49,500.00	49,500.00		40,220.00	40,220.00		
	60 pcs Rat Traps 12 x 4 x 4 inches Box traps	NPD	Shopping	8-May-19	N/A	10-May-19	N/A	GAA	18,000.00	18,000.00		18,000.00	18,000.00		
	selivery of 5000 pcs trash bag size 37" x 40" x .0015	NAPWC	shopping	16-May-19	N/A	16-May-19	N/A	GAA	49,000.00	49,000.00		40,500.00	40,500.00		
	4 tins elastomeric paint, 12 gals latex paint ewtc to be used in the repainting of fishing village and all gutters around the park	NAPWC	shopping	15-May-19	N/A	16-May-19	N/A	GAA	31,075.00	31,075.00		30,685.00	30,685.00		
	2 pcs Toner MX 312ft for official used of NPD	NPD	Direct Contracting	17-May-19	N/A	17-May-19	N/A	GAA	17,000.00	17,000.00		16,556.00	16,556.00		
	5 pcs Canvas Tarpaulin size 4 x 10 PVC	CMD	small value	9-May	N/A	9-May-19	N/A	GAA	30,000.00	30,000.00		11,250.00	11,250.00		
	180 pcs supply and delivery of drawstring bag with inner lining Material Beige canvass, size 16 x 14 inches, digital sublimation print maximum, A4 sizeMatte finish for PA Boundary Demarcation May 7-10, 2019	NPD	small value	3-May-19	N/A	7-May-19	N/A	GAA	27,000.00	27,000.00		17,100.00	17,100.00		
	1 unit Computer Printer EPSON L805	HRDU	Shopping	23-May-19	N/A	msy 23, 201	N/A	GAA	21,000.00		21,000.00	19,500.00		19,500.00	
	2 pcs each Epson ink T6641, T6644 & T6643	OD	shopping	9-May-19	N/A	15-May-19	N/A	GAA	3,000.00	3,000.00		2,860.00	2,860.00		

ANNEX B
Department of Environment and Natural Resources
BIODIVERSITY MANAGEMENT BUREAU
PROCUREMENT MONITORING REPORT FOR 1ST SEMESTER CY 2019
P50,000K and BELOW

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Actual Procurement Activity: Mode of Procurement	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turn-over	Source of Funds	ABC Cost (PhP): Total	MOOE	CO	Contract Cost (PhP): Total	MOOE	CO	Remarks (Explaining changes from the APP)
	2 units Back UPS; output power capacity 325 Watts/625 VA ets	OD	Shopping	9-May-19	N/A	15-May-19	N/A	GAA	9,000.00	9,000.00		9,000.00	9,000.00		
	330 pcs Data File Folder with Finger Ring color blue	Acctg Unit	shopping	21-May-19	N/A	22-May-19	N/A	GAA	49,500.00	49,500.00		49,500.00	49,500.00		
	100 pcs Data Folder with finger Ring color Green	CMD	shopping	21-May-19	N/A	30-May-19	N/A	GAA	18,000.00	18,000.00		15,000.00	15,000.00		
	Laminating Machine ACSYS A3 6pcs PVC paper instant ID System, Laminating film A4 250mic and 350 pcs lanyard	HRDU	shopping	23-May-19	N/A	23-May-19	N/A	GAA	50,000.00	50,000.00		48,586.00	48,586.00		
	1 lot Pull down evaporator front and rear for general cleaning and leak test, etc repair of motor vehicle Mitsubishi Strada with Plate no VBG 904	GSU	small value	6-Jun-19	N/A	7-Jun-19	N/A	GAA	22,100.00	22,100.00		22,100.00	22,100.00		
	50 pcs each Ballpen Black, Noteboook Filler small size, flash drive 16GB supplies for training on Blue Carbon for Policy Makers in the Phil May 29-30, 2019	CMD	shopping	28-May-19	N/A	28-May-19	N/A	GAA	37,000.00	37,000.00		23,575.00	23,575.00		
	150pcs ID Lace 1" Customized design and 100 pcs ID jacket Culminating activity for the Nonth of the Ocean	CMD	shopping	31-May-19	N/A	31-May-19	N/A	GAA	20,500.00	20,500.00		20,500.00	20,500.00		
	3 rolls rubberized garden hose 1", 100 meter/roll	WRC	shopping	4-Jun-19	N/A	17-Jun-19	N/A	GAA	13,500.00	13,500.00		13,500.00	13,500.00		
	delivery of 12pcs pail, 4 pcs kitchen knife, 2pcs butcher knife; 2pcs sharpening stone; 12 pcs basins and 5 pcs apron	WRC	shopping	4-Jun-19	N/A	17-Jun-19	N/A	GAA	13,650.00	13,650.00		13,410.00	13,410.00		
	1 lot parts and labor replace condenser laminated supply fittings, bracket and aluminum tube Motor vehicle with plate No VBG 904	GSU	small value	22-May-19	N/A	22-May-19	N/A	GAA	6,500.00	6,500.00		6,500.00	6,500.00		
	supply and delivery of 60pcs Polo shirt with embroidered logo for official use of BMB drivers	GSU	small value	19-Jun-19	N/A	23-Jun-19	N/A	GAA	30,000.00	30,000.00		25,800.00	25,800.00		
	delivery of 300 rolls of Jumbo tissue roll	GSU	shopping	31-May-19	N/A	31-May-19		GAA	39,000.00	39,000.00		37,500.00	37,500.00		
	200 pcs each pastel crayons, illustration boards, pencils, erasers, sharpeners 10 packs paper towels for Phil Eagle Week celebration Jun 4-10, 2019	WRD	shopping	3-Jun-19	N/A	3-Jun-19		GAA	21,400.00	21,400.00		17,900.00	17,900.00		
	1 pc cloth banner size 3ft x 5ft with eyelet HANDS-on-ARMS June 13-15, 2019	CMD	shopping	10-Jun-19	N/A	10-Jun-19		GAA	2,500.00	2,500.00		2,100.00	2,100.00		

ANNEX B

Department of Environment and Natural Resources

BIODIVERSITY MANAGEMENT BUREAU

PROCUREMENT MONITORING REPORT FOR 1ST SEMESTER CY 2019

P50,000K and BELOW

			Actual Procurement Activity						ABC Cost (PhP)			Contract Cost (PhP)			
Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Contract Signing	Notice to Proced	Delivery/ Completion	Acceptance/ Turn-over	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	Remarks (Explaining changes from the APP)
	60 sets sustainable lunch box set with utensils and 20 pcs sustainable tumblers Hands-on-Arms June 13-15, 2019	CMD	shopping	10-Jun-19	N/A	10-Jun-19		GAA	29,000.00	29,000.00		26,825.00	26,825.00		
	50 pcs backpack 10L assorted colors to be distributed to participants of Hand-on-Arms	CMD	shopping	10-Jun-19	N/A	10-Jun-19		GAA	10,000.00	10,000.00		10,000.00	10,000.00		
	Parts and labor for Motor vehicle Mitsubushi L 300 SKM 863 Wheel bearing inner and outer, grease seal etc.	GSU	small value	22-Jun-19	N/A	22-Jun-19	N/A	GAA	10,000.00	10,000.00		9,970.00	9,970.00		
	Repair and maintenance of alternator nelt, power steering belt, clutch lining, pressure plate release bearing pilot of SKM 863	GSU	small value	13-Jun-19	N/A	17-Jun-19	N/A	GAA	16,000.00	16,000.00		15,500.00	15,500.00		
	75 gallons of Liquid Han dopa and 30 gallons Hand sanitizer	GSU	shopping	18-Jun-19	N/A	19-Jun-19	N/A	GAA	48,750.00	48,750.00		45,000.00	45,000.00		
	8 pcs glass plaque re: CTI Celebration	CMD	shopping	10-Jun-19	N/A	10-Jun-19	N/A	GAA	32,000.00	32,000.00		31,024.00	31,024.00		
	5 packs metacards, bond papers A4 3 packs assorted color markers 2 pads flip chart etc	CMD	Shopping	19-Jun-19	N/A	N/A	N/A	GAA	17,600.00	17,600.00		13,282.50	13,282.50		
	various office supplies sign pen baterry AAA & AA, alcohol correction tape staple wire etc	BMB	Shopping	18-Jun-19	N/A	28-Jun-19	N/A	GAA	39,000.00	39,000.00		35,700.00	35,700.00		
	200pcs round Neck T shirt with print color grya re: RTD on Mainstreaming Biodiversity on Infra, Manufacturing & energy	BPKMD	small value	17-Jun-19	N/A	19-Jun-19	N/A	GAA	50,000.00	50,000.00		50,000.00	50,000.00		
	100 pcs Data Folder with finger Ring	Cashier	Shopping	25-Jun-19	N/A	27-Jun-19	N/A	GAA	15,000.00	15,000.00		15,000.00	15,000.00		
	Total Alloted Budget of Procurement Activities								1,326,269.00						
	Total Contract Price of Procurement Activities Conducted								1,206,217.95						
	Total Savings (Total Alloted Budget - Total Contract Price)								120,051.05						

ANNEX B

Department of Environment and Natural Resources

BIODIVERSITY MANAGEMENT BUREAU

PROCUREMENT MONITORING REPORT FOR 1ST SEMESTER CY 2019

P50,000K and BELOW

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Actual Procurement Activity: Mode of Procurement	Contract Signing	Notice to Proced	Delivery/ Completion	Acceptance/ Turn-over	Source of Funds	ABC Cost (PhP): Total	MOOE	CO	Contract Cost (PhP): Total	MOOE	CO	Remarks (Explaining changes from the APP)
ON GOING PROCUREMENT ACTIVITIES															
	150pcs Tokens Hand Woven Envelope Long for MOO culminating activity	CMD	shopping	N/A	N/A	N/A	N/A	GAA	45,000.00	45,000.00		43,500.00	43,500.00		
	1 lot Pull down removable exterior body parts and trims; old paint stripping, repair damaged body parts, align individual vehicle panels, sanding and filling spray painting (multiple coat); cutting and buffing, interior detailing	NAPWC	small value		N/A		N/A	GAA	45,000.00	45,000.00		45,000.00	45,000.00		
	Wooden cabinet size 180cm x 110 cm	D's Office	shopping		N/A		N/A	GAA	15,000.00	15,000.00		15,000.00	15,000.00		
	Repair & maintenance of Mithsubishi Adventure with Plate No. SKM 863 (disk brake, drum brake etc)	GSU	small value		N/A		N/A	GAA	14,300.00	14,300.00		14,300.00	14,300.00		
	various supplies for fabrication of wooden cabinet of HRDU	HRDU	Shopping	26-Jun-19	N/A		N/A	GAA	32,000.00	32,000.00		31,789.00	31,789.00		
	various construction materials to be used in the construction of platform of container van	PMU	Shopping	26-Jun-19	N/A		N/A	GAA	32,300.00	32,300.00		29,145.00	29,145.00		
	20 pcs Brother ink cartridge Black and Yellow and 5 reams of A3	Budget	Shopping		N/A		N/A	GAA	35,100.00	35,100.00		35,100.00	35,100.00		
	10 ream copier paper 8 1/2 x 14" (80 gsm)	PMU	Shopping	26-Jun-19	N/A	N/A	N/A	GAA	4,500.00	4,500.00		2,925.00	2,925.00		
	4 reams Mylar Film Paper	CAWED	shopping		N/A		N/A	GAA	16,000.00	16,000.00		16,000.00	16,000.00		
	Shock absorber, rubber bushing for lift spring and labor for VBG 904 vehicle	GSU	small value		N/A		N/A	GAA	12,720.00	12,720.00		12,720.00	12,720.00		
		TOTAL ALLOTED BUDGET FOR ALL ON-GOING PROCUREMENT							251,920.00						

Prepared by:

ROSELYN Z. BATARRA
Administrative Officer II
Head, Procurement Unit

Recommended for Approval by:

MARLYNN M. MENDOZA
Chairperson, BAC

APPROVED:

RICARDO L. CALDERON CESO III
OIC, Assistant Secretary for Staff Bureaus
Director BMB, in Con- current Capacity