

STATEMENT OF REVENUES AND EXPENDITURES
EARMARKED REVENUES
FY-2017-2021

BP FORM 100-A

BP FORM 100-A

(In Thousand Pesos)

DEPARTMENT: DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES					BIODIVERSITY MANAGEMENT BUREAU											
CATEGORY	DESCRIPTION SOURCE OF REVENUE	UACS OBJECT CODE	LEGAL BASIS	NATURE OF EXPENDITURES	FUND BALANCE as of Dec.31, 2017	AMOUNT IN P'000										REMARKS
						2017 ACTUAL		2018 PROGRAM		2019 PROPOSED		2020 PROJECTIONS		2021 PROJECTIONS		
						REVENUE	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE	EXPENDITURES	
1	2	3	4	5		9	10	11	12	13	14	15	16	15	16	17
A. SPECIAL ACCOUNT																
In the General Fund																
<i>(Automatically Appropriated)</i>																
FUND-151	PERMIT FEES	40201010	RA9147	MOOE CO	112,906.20	3,269,203.38	1,777,422.66 481,460.30	3,630,000.00	3,300,000.00	3,993,000.00	3,500,000.00	4,392,300.00	4,000,000.00	4,500,000.00	4,200,000.00	
B. Use of Income, General Fund																
GRAND TOTAL					112,906.20	3,269,203.38	2,258,882.96	3,630,000.00	3,300,000.00	3,993,000.00	3,500,000.00	4,392,300.00	4,000,000.00	4,500,000.00	4,200,000.00	
PREPARED BY:					APPROVED BY:					DATE:						
IZEL D. IBARDOLAZA Accountant II					THERESA MUNDITA S. LIM Director											