



## Republic of the Philippines Department of Environment and Natural Resources

### **BIODIVERSITY MANAGEMENT BUREAU**

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#### **MEMORANDUM**

FOR

The Undersecretary for Policy, Planning and International Affairs

ATTN

The OIC - Director, Policy and Planning Service

The OIC - Chief, Program Monitoring and Evaluation Division

FROM

The Director

In concurrent capacity as the Assistant Secretary for Policy,

Planning and Foreign Assisted and Special Projects

SUBJECT

SUBMISSION OF 1st QUARTER CY 2023 ACCOMPLISHMENT

**REPORT** 

We are pleased to submit the Accomplishment Report of the Biodiversity Management Bureau for the 1st Quarter of CY 2023.

For your information and record.

MARCIAL C. AMARO LIR



#### BMB ACCOMPLISHMENT REPORT 1ST QUARTER CY 2023

Department: ENVIRONMENT AND NATURAL RESOURCES
Agency, OFFICE OF THE SECRETARY (OSEC)
Consisting Unit: BIODIVERSITY MANAGEMENT BUREAU

	PERFORMANCE INICATOR		7	3 PHYSICAL PERF					2023 PHYSICAL A	-	-		% ACCOMPLI				NANCIAL PERFO	1	R CONTROL OF THE PARTY OF	TOTAL	1410	uarter	gun	GET UTILIZATE	ON BATE
PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INIGATOR	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	1st Quarter	2nd Quarter 3	rd Quarter	4th Quarter TO DAT	re ANNU	AL THIS QT	R TO DATE	EXP CLASS	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ALLOTMENT	OBLIGATION				
ENERAL MANAGEMENT AND SUPERVISION			700000000000000000000000000000000000000												S TOWNS THE LE					an Saya come		- 1948 - 1948 - 1948 - 1948 - 1948 - 1948 - 1948 - 1948 - 1948 - 1948 - 1948 - 1948 - 1948 - 1948 - 1948 - 194		99.12%	19
Budgel Unit		110000000000000000000000000000000000000													PS	1,680.60 184.25	2,490.90	1,660.60	2,490.90 184.25	8,303.00 737.00	1,598.59 171,16	1,584.55 169.59	19.25% 23.22% 39.87%	99.08%	23
Preparation of BP forms for FY 2023 Budget Proposals     in coordination with Planning and other units of the Bureau	Budget Proposel Submitted	'													MODE CO Total	3,760.41 5,605.26	184.25 7,367.47 10,042.62	8,931.16		25,320.92	10,094.99	3,886.86 5,641.00	39.87% 34.63%		23 15
Preparation of Budgetary documents required by Senate and Congress     Full-Time Delivery Unit     Preparation of Work and Financial Plan	Budget requirements submitted no. of meetings conducted	1 1	7 1		2 2		1								TOTAL	5,640.26	10,042.02	19,770.00	7,837.06	34,300.52	11,004.14	3,43,730			
1.4. Preparation of Work and Financial Plan	no. of meetings conducted	2	2									-		_	-					<b> </b>					
Claims for Obligations a, Purchase Order/Job Order	No. of Claims prepares, processes, numbered and recorded	2,200	400	500	600	700	400	775				75 3	35% 19	4% 1949	lis .				-						
1.5. Pranaration of SAA & NTA	No. of SAA & NTA prepares & issued	6	5	2	2	2						10	23% 9	1% 919	4										
Preparation of financial recents     Work & Financial Plan (BED No. 1) and Monthly     Disbursement Prooram (BED No. 2)	Financial reports submitted on prescribed period to oversight agencies	44	11	1	11	1	11	10				10													
Preseares communication and reviews Special Budget     Requiset (SBR) for later release. Terminal Leave, Fund 401 and 151	no of SBR prepares, reviewed and submitted	7	7	1	3	3																			
10. Seminars/Training/Workshop attended releted to Budgeting 12. Attendence to Budget Hearings (Congress and Senate) 13. Support to Budget Unit Operations	No. of training/seminars/workshop attended no. of businet hearings attended Support services hired	3	1 1 4	1	1 1	1 1	1 4	2					50% 20 50% 10	0% 2009 0% 1009	6										
Accounting Unit	Supplicatives into				SCHOOL SE													u sektolistiko							
2.1 Receive/release/process/index of the following:	No. of documents received/released/											_			1					-					
- Delly - vouchers - Purchase Orders & Job Orders	processed/indexed	3,000	750	750	750	750	750	732				32 2	24% 9	8% 989	6					-					
Purchase Orders & Job Orders     sayrolis     parriets     parriets		1,200 48 800	300 3 12 0 300	300 12 100	300 12 300	12 100	12 300	12 149				12 2		0% 1009 0% 509	6										
2.2 Remittance of GSIS Electronic Module (ERM) of permanent & cassuel, certification (GSIS), Philheelth, Pag-ibla, HOPE, MOWEL, etc.	ERM/ certification prepared	120	30	30	30	30	30	36				36 3	30% 12	0% 120%	%										
2.3 Indexina of monthly individual contributions, premiums, loans, etc. of permanent and casual employees	No, of indexes prepared	1,600	400	400	400	400	400	428				28 2			6										
2.4 Preparation of monthly remittances (GSIS, HDMF, Philhealth, Hope, FOSLA, PAWBEU, etc) permanent/casual	No. of remittances prepared/remitted	158	3 41	39	39	39	41	36				-		8% 889	6										
2.5. Preciaration of monthly remitiances to BIR (Fund 101 & Trust Fund) and delily certificate of taxes withhold	No, of remittances prepayed/remitted	204	51	51	51	51	51	235				35 11	15%												
2.6 Preparation/submyssion of the following	No.of forms prepared	803	350	141	141	171	350					_													
2.6.1 enmusily - BIR Form 1504 - CF - BIR Form 2316		1	1				1	. 1				1 10	00% 10 56% 5	0% 1009 5% 569	6										
- BIR Form 2316 2.6.2 monthly		205	5 206				205	114					700	76 076											
2.6.2 months		36	9 9	9	9	9	9	6				6 1	17% 5	7% 679	6										
- BIR Form 1801 - CF - BIR Form 2906 & 2307		510	3 120	120	120	150	120	89				89 1	7% 7	7% 749	6										
- Morthy Alphalist of Pavees		3	3				3	2				2 6	57% 6	7% 679	6										
2.7 Precentation of the following records.	No, of records brecared / submitted	3,462	867	965	865	865	867					-		_											
2.7.1 Monthly reports ( Fund 101,151,401 and 171 ) General Journal - That Balance		12	3 12	3	3	3	3	2 8				8 1	7% 6	7% 679 7% 679	6										
- That Balance - Journal entry vouchar (JEV)		3,400	850	950	850	850	850	781			7	81 2	3% 9	2% 929	6										
2.7.2 Quarterly and Annual Reports (Fund 101.151.401 & 171.)								1				1 10	X0% 10	0% 1009	6										
Fihancial Working Paper     Notice of Cash Allocations to Regional Offices		1	1				1	2				2 20	00% 10 00% 20	2009	6										
2.7.3 Financial Accountability Reports ( Fund 101.151.401 & 171 )													0% 10	-W 1000											
Acing of Due and Demandable Obligations (FAR 3)     Monthly Reports of Disbursements (FAR 4)     Quarterly Reports of Revenue and Other Receipts (FAR 5)		36	9	9	9	9	9	6				6 1	00% 10 17% 6	7% 679	6										
- Quarterly Reports of Revenue and Other Receipts (FAR 5)		8	3 2	2 2	2 2	2	2 2																		
Statement of Approved Budget , Utilizations, Disbursements and Belances for Trust Receipts (FAR 5)		16	4	4	4	4	4																		
Statement of Obligations, Disbursements, Liquidations and Balances for Infor-Agency Fund Transfers (FAR 1-C)     Report of Aging of Cash Advances (RACA)		-			2	2	2					-		-	-										
Report of Agina of Cash Advances (RACA)     Status of Uniculcitated Belances     Reconciliation of Property Plant and Equipment		8	2	2	2	2	2					-				-									
		1	40	- 46	10	40	10	0				8 1	7% 6	7% 67%	6										
2.8 Ubloading/Posting of financial Accountability Reports to the website for Transparancy Seal compliance	No, of reports posted	46	12	12	12	16	14	0																	
2.9 Maintains investment from the monthly lectures and	No. of ledgers main/sined/prepared/	630	150	150	150	180	150	312			3	12 5	0%												
subsidiers ledgers of the following: General Ledger ( Fund 101, 102 & 171) Subsidiers Ledgers	posted	-			-																				
- Subsidiary Ledgers																									
2 10 Monitoring of fund releases to LGUs. NGAs and Regions	No. of field visit report prepared	6		2	4 2	2						-		-	-										
2.11 Attendiance to conferences/workshootrainings/meetings, etc.  (Seminary to be conducted by AGIA AGAP, GACPA, PAGRA)	No. of conferences/workshootrainings/ meetings atc attended	1			-																				
Accounting & Budgeting Saminer/Workshop, Trainings for the bureau (Updates on BIR, COA quidelines )															-										
2 12. Support to Accounting Unit Operations	Support services hired	8	2	2	2	2	2	7				7 8	8%												
Procurement Management Unit									<b>1</b>																
Maintenance of stock cards for supplies and materials     Proparation of all documents needed for disposal of	updated stock pards All documents prepared for review of	600	150	150	150	150	150	150			1	50 2	5% 10	100%											
unserviceable properties and equipment	the Disposal Team						10	716				60 0	267												
3.3. Updating of incividual accountabilities 3.4. Preparation of Purchase Orders (PO) / Job Orders (JO) / Contracts (van rental catarino. etc.)	updated individual accountabilities  No. of Purchase Orderal Job Orderal  Contracts approved	160 270	40 40	40 60	40 80	90	40	142			1	00 3	7%												
3.5. Preparation of all documents recessary for payment	vouchers with all the necessary	260	30	60	80	90	30	76				76 2	9%			1								-	
of all procurginent	attachments to be released to Action Officer, Admin & Finnance, Office of Director																								
3.6. Preparation of Monthly Report of Supplies and Material	Report submitted every 25th day of the	12	3	3	3	3	3	3				3 2	5% 100	100%											
lssued (RSMI)	following month																								
3.7. Preparation of Quarterly Procurement Updates	Procurement Updates uploaded in BMB	4	1	1	1		1	1				1 2	5% 100	76 100%					-						

T-badmont ENVIRONMENT AND NATURAL RESOURCES
Agency OFFICE OF THE SECRETARY (OSEC)
Constitution of the Secretary Nature Secretary (OSEC)
Constitution of Secretary Nature Secretary (OSEC)

Program/Project/Activity: General Administration and Support			202	3 PHYSICAL PERFO	ORMANCE TARG	ETS			2023 PHYSE	CAL ACCOMPLIS	HMENT		% /	ACCOMPLISH	MENT	Espiritus de la companya della companya della companya de la companya de la companya della compa	2023	FINANCIAL PERFO	PRMANCE TARGET	rs (Php'000)	Parlimeter of the		2023 FINANCIAL	ACCOMPLISH	MENT	
PROGRAMIACTIVITY/PROJECT	PERFORMANCE INICATOR	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	ANNUAL	THIS QTR	TO DATE	EXP CLASS	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st	Quarter	BUC	OGET UTILIZAT	Of the second
																						OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A
	month of the cuarter																		-		-					
3.8. Preparation of Report on the Physical Count of Inventories	Report submitted every 31st of July	1 2	2 1		1		1	1				1	50%	100%	100%	1										-
C.O. Frankladeli de Nacort de Filia e Filia de Codi e O Británica de	and 31st of January of the following year															-							-		1	
3.9. Implementation of Good Governance Conditions													100%			-	-	-	-	-	-	1			1	
- Preparation of the Annual Procurement Program	2023 Annuel Procurement Program for posting and submission to the DBM at	1	1			1		1				1	100%			-			-	-						
	the and of November 2021	-	-																							
3.10. Preparation of the Annual Inventory of Buildings and Structures	Report submitted every 31st of January	1	1 1				1	1				1	100%	100%	100%	-			-	-	-	-			1	
3.11. Preparation of the Annual Inventory of Equipment	Report submitted every 31st of January	1	1 1				1	- 1				1	100%	100%	100%	-	-	-	1	+	-	1				
Report (both serviceable and non serviceable)		-	-																							
3. General Services Unit																	-		Vollandina.	- C. C. S. S. C. S. C.						
6.1. Repair and Maintenance of Motor Vehicles	Sixteen (16) Motor vehicles repaired 8 maintained	1 16	5 4	4	4	4	4	72				22	138%													
6.2 Maintenance of Office Buildings	Seven (7) Office buildings maintained	7	7 2	2	2	1	2	9				9	129%							-	-	-				
S.3. Maintenance of Air Conditioning System, Electrical and Water System     8.4. Maintenance of ICT Equipments	3 lots	3	3	1	1	1		3				3	100%			-	-		-	-	-					
8.4. Maintenance of ICT Equipments	no, of equipments maintained											-	100%	100%	4000/		-		-	-	-		-			
8.5. Preparation of Contracts with Gasoline Station	approved contract	1	1				1	1				1	100%	100%	100%				-			-	-		1	
Preparation of Cost Estimates for Janitorial Services     Preparation of GSIS Insurances and LTO Registrations	No. of contract awarded	1 1	1 1			-	1	1	-			1	100%	100%	30036											
	nc. of buildings insured	1	1		1																					-
- Buildings - Vehicles	no, of vehicles registered	16	8 4	4	4	4	4	1				1	6%	25%	25%											-
- Venicles	no, ot venicles radiscerso	1	1	-																					<del></del>	
6.8. Preparation of payments for MERALCO, Water, PLBT,	no, of payment billings prepared	200	50	50	50	50	90	93				93	47%	186%	186%	-	-		-	-	-					
UBIX, JRS. Gasquine billing		-	-				1																			
6.9. Preparation of Trio Tickets	no, of trio tickets prepared	864	4 215	216	216	216	216	298				298	34%	138%	138%							-				-
5.10 Preparation of Withdrawai Slips of gasoline	no, of withdrawat slips prepared	960	240	240	240	240	240	166				100	1/%	0376	0976		-		-	-	-	1	1			
Attendance to conferences/workshoos/treinings     related to the Unit	no, of traininos/vorkshops attended	3	2 1		1		1	7																		
5.12 Pest Control Services	pontract prepared/signed	1	1	1														-	-	-					1	-
6,13. Support to General Service Operations	Support services hired (staff/drivers/GSU)	8	3 2	2	2	2	2	- 5				5	53%	10090	1009	-	-		-		1	1			1	
	Support services hired (driver/mechanic)	-	1	1	1	1	1	1				1 10	25%	1429	1420	-	-	-		-	-	-			1	
	Support services hired (drivers/div/sions/AD)	28	7	7	7	7	7	10				10	35%	193%	193%		-		-		-				1	
	Support services hired (Aircon Technician)	4	4 1	1	1	1	1	1				1	25%	100%	RUO'N	-	-		-	-	-	1				
												1			-		-		1	-	1					

Department: ENVIRONMENT AND NATURAL RESOURCES
Agency: OFFICE OF THE SECRETARY (OSEC)

Operating Unit: BIODIVERSITY MANAGEMENT BUREAU

Program/Project/Activity: General Administration and Support 2023 FINANCIAL PERFORMANCE TARGETS (Php'000) 2023 FINANCIAL ACCOMPLISHMENT % ACCOMPLISHMENT 2023 PHYSICAL PERFORMANCE TARGETS 2023 PHYSICAL ACCOMPLISHMENT PROGRAM/ACTIVITY/PROJECT PERFORMANCE INICATOR BUDGET UTILIZATION RATE TO DATE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter TO DATE ANNUAL QTR TO DATE EXP 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 1st Quarter ANNUAL 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter TOTAL ALLOTMENT OBLIGATION DISBURSEMENT %O/A %D/O %D/A CLASS 98.04% 99.93% 97.989 98.10 327.00 320.59 320.38 HUMAN RESOURCES DEVELOPMENT 7.25 7.25 100.00% 100.00% 100.009 7.25 7.25 29.00 RLIP 114.88 21.32% 30.66% 6.53% 51.60 374.75 MODE 561.30 323.90 821.20 1,758.00 6. Submission of SALN 100% SALN of personnel submitted to OSC within the prescribed period 156.95 464.26 34.26% 64.09% 21.96% 633.95 2,114.00 Total 429.25 893.85 25% 100% 100% 7. Preparation and submission of reports Administrative reports submitted to CSC/GSIS/DENR Central Office on prescribed period 282 282 230 82% 8. Management of existing Personnel Data files 100% of personnel files maintained 282 282 282 99% Permanent 145 145 145 145 145 145 143 143 99% 99% 86% 86% 137 137 137 137 137 137 118 118 86% Contract of Service 50% 100% 100% 9. Preparation of Plantilla of Personnel Plantilla prepared (No.) 32 19% 100% 100% 10. Preparation of general payroll Payrolls prepared (No.) 11. Celebration of CSC Month No. of activities undertaken 40% 40% 40% 12. Support to Human Resource Operations Support services hired (COS)

Department ENVIRONMENT AND NATURAL RESOURCES

Agency: OFFICE OF THE SECRETARY (OSEC)

Program/Project/Activity Data Management including Systems I			2023 PHYSICA	AL PERFOR	MANCE TAR	GETS		Charles Labor.	2023 PHYS	ICAL ACCOMP	LISHMENTS		% AC	COMPLISH	MENT			2023 FINANCIAI	LPERFORMANCE	E TARGETS (P'000)	maker but a character		2023 FINANCIA			
PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	ANNUAL	1st Quarter 2r				TO DATE	1st Quarter				TO DATE		QTR	TO DATE	EXP.	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	FOTAL		tuarter		UTILIZATION	
	and the second second second	Airitual														CLASS					ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/Q	%D/A
		<b>†</b>														PS	1,259.00	1,888.50	1,259.00	1,888.50	6,295.00	1,322.27	108.12	21.01%	8.18%	1.72
DATA MANAGEMENT INCLUDING SYSTEMS DEVELOPMENT A	IND MAINTENANCE															RLIP	147.75	147.75	147.75	147.75	591.00	147.79	146.13	25.01%	98,86%	24.73
DATA MAD CAGEMENT MADED MAD DISTEND DEVELOR MENT A																MODE	307.20	222.60	171.80	98.40	800.00	331.40	139.32	41.43%	42.04%	17.41
1.1 Maintenance and enhancement of Website including data po	opulation															co	-	-	-	-	-					- 40
1.1.1 Maintenance, updating and enhancement of BMB and			2 2	2	2	2	2	2				2	100%	100%	100%	Total	1,713.95	2,258.85	1,578.55	2,134.65	7,886.00	1,801.46	393.57	23.44%	21.85%	5.12
CHM Webstie	domain hosting/registration renewed																									
1.1.2 Conduct of meetings related to maintenance and	meetings conducted		1 1	1	1	1		1				1	100%	100%	100%											
enhancement of website																										
1.1.3. Attendance to website enhancement trainings	trainings attended			as ne	eded																					
The Fire parties of Tradition o																										
1.2 Maintenance and enhancement of Information System		-																								
1.2.1 PA Information System (PA Database)																										
1.2 1.1 Implementation of the PA Information System	Final system Testing and Data Population		1 1				1	1 1				1	100%	100%	100%											
1.2 1.1. Implementation of the FA Information System	conducted (R13 and selected PA's in vicinity			-																						
	with limited internet connection) with report																			-						
	submitted to Director																									
	Submitted to priestor	1	1																							
	PA Information System implemented,	-	1 1	1	1	1	1	1				1	100%	100%	100%											
	maintained and updated	-	1				1																			
1.3.2 Cover and Wallands Information Surface (SIAIRS)	manitanida ana uppatea						-																			
1.2.2 Caves and Wetlands Information System (CWIS)	Final Testing ponducted with count submitted	1	1 1		-			1				1	100%	100%	100%											
1.2 2.1 Implementation of CWIS	Final Testing conducted with report submitted	-	1 1	4	4		1	1				1	100%	100%												
	CWIS implemented, maintained and updated	1	1				-	<b> </b>																		
144 1	M. disease and the second	-	2		à	-	-			-		2	67%													
1.2.3. Attendance and conduct of meetings/workshops	Meetings/workshops conducted with	-	3		1			-				-	0.70													
related to PAIS and CWIS	report submitted		-	-					-			-														
				-				-	-																	
1.2.4. Support in the administration, management and				_			-	-	-				-				-		-							
maintenance of database/information system			1				-					-	100%	100%	100%											
1.2.4.1. WildALERT System	Database/Information system managed		1 1	1	1	1	1	1		-		1	700%	100%	100%			-								
	and monitored														100%	-						-				
1.2 4.2 WildBase Information System	Database/information system managed		1 1	1	1	1	1	1				1	100%	100%	100%											
	and monitored							1																		_
1.2.4.3 Species Database	Database maintained and updated		1 1	1	1	1	1	1				1	100%	100%	100%										-	
1.2 4.4 BMB Foreign Assisted Projects Database	Database maintained and updated		1 1	1	1	1	1	1				1	100%	100%	100%											
1.2.4.5 BDFE Database	Database developed and maintained		1 1	1	1	1	1	1				1	100%	100%	100%											_
1.2.4.6 Library System	Database maintained and updated		1 1	1	1	1	1	1				1	100%	100%	100%									-		
1.2.5. PBSAP Monitoring and Evaluation Platform	Meetings/workshops attended		5 3	2			3	6				6	120%	200%	200%											
	PBSAP M&E platform developed, maintained		1 1	1	1	1	1	1				1	100%	100%	100%											
	and updated							1																		
																										-
1.3. Maintenance of IT Infrastructure		<b></b>																								
1.3.1. Maintenance of internet Connectivity	85% uptime of internet connection maintained	859	6 85%	85%	85%	85%	85%	98%				1	115%	115%	115%											
1000 degrapharou de marrier dominopris	Net Monitor Reports submitted to DENR-KISS	1	2 3	3	3	3	3	3				3	25%	100%	100%											
	Quarterly Information System Monitoring Report		4 1	1	1	1	1	1				1	25%	100%	100%											
	submitted to DENR-KISS							1																		
	SUDMINIOU TO DELECTION	1																								
1.3 1.1. Technical Assistance on maintenance of Internet	Technical assistance provided	1	4 1	1	1	1	1	1				1	25%	100%	100%											
	Tourness application provided																									
and Network Security (Firewall, Network and		-																								
Bandwidth Mgt Software, etc)	antivirus license procured	1	1	- 1																						
1.3.1.2 Procurement of Antivirus	and who a receive process	1		-																						
4.0.0 Malatanana afitanal facility and a sale	Local Ares Network maintained	-	1 1	- 1	1	1	1	1				1	100%	100%	100%											
1.3.2 Meintenance of Local Area Network (LAN)	Network Management Software procured		1	- 1				<u> </u>																		
			1	as ner	edad															-						
1.3.2.1 Attendance to trainings on Breach Response	Breach Response & Cyber Security	-	1	as ner	nudu		-			-			-													
and Cyber Security	trainings attended	-	-				-												-							
		-		- ,						-		4	100%	100%	100%				-	-						
1.3.4. Maintance of In-house CCTV system	CCTV System Data Backup maintained		1 1	100	180	180	1 100	331				331	46%	184%	184%				-							
1.3.5. Repair and maintenance of computers and other IT equi		72		180	100							100	100%	100%	100%											
1.3.6. BMB Webmall account management and maintenance		100	100	100	100	100	100	100				100	100%	100%	100%					-						
1.3.7. Maintenance of Servers	Servers maintained	-	6	6	6	6	6	6				6	100%	100%	100%											
1.3.8 Maintenance of Nelwork Access Storage	Network Access Storage maintained		4	4	4	4	4	4				4			100%											
1.3.9 Maintenance of BMB's Media Display	Media display maintained		5 5	5	5	5	5	5				5	100%	100%												
	Mini computer kits procured		6				6	6				6	100%	100%	100%							-				
	Mini computer license procured		4				4	4				4	100%	100%	100%											
																								-		
1.4 Installtion and Maintenance of BMB Operations/	Android TVs Procured		2 2				2	2				2	100%	100%	100%											
Monitoring Center	BMB Opertions/Monitoring Center		1	1	9	1	1	1				1	100%	100%	100%											
	established and maintained								1																	

#### Department ENVIRONMENT AND NATURAL RESOURCES

Agency: OFFICE OF THE SECRETARY (OSEC)
Operating Unit. BIODIVERSITY MANAGEMENT BUREAU

Program/Project/Activity Data Management including Systems D			2023 PH	YSICAL PERF	RMANCE TA	RGETS			2023 PHY	SICAL ACCOM	PLISHMENTS		% AC	COMPLIS	HMENT			2023 FINANCIA	LPERFORMANC	E TARGETS (P'00)	9)		2023 FINANCI			
PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	ANNUAL	1st Quarte	er 2nd Quarte	r 3rd Quarte	4th Quarter	TO DAT	E 1st Qua	rter 2nd Quarte	ar 3rd Quarter	4th Quarter	TO DATE	ANNUAL	QTR	TO DATE	EXP.	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	-	t Quarter	-	TUTILIZATIO	
																CLASS	157 175000		No. 10 mg		ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/Q	%D/A
1.6. Capacity Building related to ICT																										+
1.6.1. Advance MS Office Productivity Training	Trainings conducted with report submitted	1			1				1			1	100%								-					+
1.6.2. Training on Cybersecurity	Training conducted with report submitted	1			1				1			1	100%													+
1 6.3. Training on Wordpress Content	Training conducted with report submitted	1		1		1		1																		-
Management System				-				-	-																	
1.7. Digitization and consolidation of BPKMD files and document	No. of files and documents digitized and	1200	30	00 30	30	300	3	00	345			345	29%	115%	115%											
	consolidated			-			-		-	-		-									-					+
2. GEOGRAPHIC INFORMATION SYSTEM																										
2.1. Updating of Spatial datasets (includes geometry, location	Spatial Data maintained and updated																									-
and attributes update)																										-
2.1.1. Protected Areas	Number of Features maintained and/or updated	248	3 24	18 24	3 248	3 248	3 2	48	248			248	100%	100%												-
2.1.2. Critical Habitats	Number of Features maintained and/or updated	10	1	10 1	16	10	)	10	10			10	100%	100%												+
2.1.3. Ramsar Sites	Number of Features maintained and/or updated	8	3	8	8	3 8	3	8	8			8	100%	100%	100%											
2.1.4. Classified Caves	Number of Features maintained and/or updated	864	86	86	4 86	864	1 8	64	864			864	100%	100%												-
2.1.5. Philippine Eagle Sightings	Number of Features maintained and/or updated	157	15	57 15	7 157	7 157	1	57	157			157	100%	100%	100%											
2.1.6. Marine Turtle Sightings	Number of Features maintained and/or updated	348	34	18 34	346	348	3	48	348			348	100%	100%	100%											
2.1.7. Tarsier Sightings	Number of Features maintained and/or updated	124	12	24 12	1 124	1 124	1	24	124			124	100%	100%	100%											-
2.2. Digitization of data from analog to spatial data				-	-			1																		
2.2.1 Digitization of other possible data from analog to	Number of features plotted/digitized		1	ası	reeded	4																				
spatial i.e. other wildlife sightings (as need arises)																										-
																										-
2.3. Formulation of standard attributes and symbology	Standard attribute and symbology	16	1	16				16	16			16	100%	100%	100%											+
of proposed spatial datasets enrolled to	format provided to DENRCM																									1
DENR Control Map ( BDFE, Classified Caves																										-
CH, Inland Wetland, KBA, MPAN, PA, PACBRMA,																										-
PA Facilities, PA Management Zones, SAPA,																										-
Wildlife Enforcement Hotspot, WFP, Wildlife																										-
Sightings, WRC, Marine Turtle Nesting Sites)				-			-	1	-	-		-														-
2.4. Review of uploaded spatial datasets by the Ros	Spatial datasets reviewed			as r	eeded	1																				
in DENR Control Map in accordance to the		1																								-
formulated standard attributes										-	-															+
2.5. Updating/ Maintenance of spatial datasets in	Spatial datasets updated/maintained	4		4	1 4	4		4	4			4	100%	100%	100%											
the PH Geoportal (CH, wetlands, PAs, KBAS)																										-
2.6 Attendance to trainings/seminars/workshops/	trainings/seminars/workshops			ası	eeded	1		+	5			5														
meetings and other activities related to GIS	/meetings attended			1	I	1		1																		
																										-
2.7. Administration and Maintenance of ArcGIS	ArcGIS Servers maintained	2		2 2	2	2		2	2			2	100%	100%	100%											-
and Data Storage Servers (2 units)									-	-	-	-														1
3. STATISTICAL SERVICES				1					-																	
3.1. Compilation/validation and review of statistical reports	Statistical Reports reviewed, consolidated	64	1	6 16	16	16		16	16			16	25%	100%	100%											-
on protected areas and wildlife resources	and acknowledged																									-
																										-

Department: ENVIRONMENT AND NATURAL RESOURCES
Agency: OFFICE OF THE SECRETARY (OSEC)
Operating Unit: BIODIVERSITY MANAGEMENT BUREAU

rogram/Project/Activity: Production and Dissemination of Te		and Developi	2023	PHYSICAL PERF	ORMANCE TAR	GETS		STEEL SOUTH	2023 PHYSI	CAL ACCOMPLI	SHMENTS	/ Love -	% AC	COMPLISH	IMENT			2023 FINANCIAL I	PERFORMANCE T	ARGETS (P'000)		THE RESERVE OF THE PERSON NAMED IN	2023 FINANCIA	L ACCOMPLI	SHMENT	A 20 0 2 3
PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	ANNUAL	_				TODATE	1vt Ounder	2nd Quarter	3rd Owartor	4th Quarter	TO DATE			TO DATE	EXP.	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter		BUDGE	ET UTILIZATK	ON RATE
		ANNUAL	1st Quarter	Zno Quarter	Sid Quarter	401 Quarter	TOBATE	ist Quarter	2110 Quarter	Did Guarter	7111 0000 101	10 DAIL	PICTORIE			CLASS							DISBURSEMENT	%O/A	%D/O	%D//
									-		-			-		PS					1.000					1
		1			-	-						_			-	RLIP	-			1						
		-	1		-							_			-	MOOE	1.133	1,154	1,224	750	4.270	1.268.03	374.06	29.70%	29.50%	8.76
PRODUCTION AND DISSEMINATION OF TECHNICAL AND		1	-		-										-	CO	1,100	1,101	1,66.5	100	7,870	1,000.00	1			
AND DEVELOPMENT OF NATURAL RESOURCES AND ENV	/IROMENTAL EDUCATION	1	1													TOTAL	1,133	1,154	1,224	759	4,270	1,268.03	374.06	29.70%	29.50%	8.769
Celebration of special events			1																						-	-
1.1. World Wetlands Day (February 2)	Activity conducted with report submitted	1	1				1	1				1	100%	100%	100%										-	+
1.2 International Day of Biological Diversity (May 22)	Activity conducted with report submitted	1		1																					-	-
1.3. World Wildlife Day (March 3)	Activity conducted with report submitted	1	1				1	1				1	100%	100%	100%	-	-			-						_
2. Implementation of BMB CommPlan. Social Mobilization																										-
2.1. Pilot-testing of the KAP Survey questionnaire	activity report submitted	1			1								-		-	-	-								-	+
Evaluation of CEPA Reports	No. of reports evaluated	30	10	10	5	5	10	2				2	7%	20%	20%											1
Production of other biodiversity-related materials	types of collaterals/knowledge products																								-	-
and collaterals	developed/printed/produced/distributed																								-	-
4.1 BioSentinel Newsletter		2	1		1		1	1				1	50%	100%	100%										-	+
4.2. CEPA Materials e.g. BMB Desk Calendar		1				1																			-	-
4.3. Corporate tokens		1				1											-								-	-
4.4. BAMS Manual for caves and inland wetlands		1			1											ļ									-	+
4.5. AVPs on BMB Programs: Part 1		1			1												-			-					-	1
4.6. AVPs for Ramsar Sites (enhancement)		1				1							went	40000	40000	_										+
4.7. Distribution of CEPA (Courier services)		4	1	1	1	1	1	1				1	25%	100%	100%	-										
13. Development of articles for publication through	No. of articles developed and uploaded to	5	1	1	2	1	1	1				1	20%	100%	100%											-
appropriate media platforms	the BMB website and Facebook													_		-							-			1
14. Technical Assistance to other biodiversity-related	Meetings/ activities conducted/ participated				as needed																					1
commitments/undertakings	/TA provided with reports submitted					-														-						
15. Support to BMB Operations		1																								1
15.1. Communication Development Officer	Support service/staff hired	1	1	1	1	1	1	1				1	100%	100%											-	-
15.2 Media Production Specialist	Support service/staff hired	1	1	1	1	1	1	1				1	100%	100%	100%											+

Department: ENVIRONMENT AND NATURAL RESOURCES Agency: OFFICE OF THE SECRETARY (OSEC)

Operating Unit: BIODIVERSITY MANAGEMENT BUREAU

rogram/Project/Activity: Legal Services including Operation:			2023 P	HYSICAL PERF	FORMANCE	TARGETS		T	2023 PHYS	SICAL ACCOME	PLISHMENTS		% A	CCOMPLISH	MENT	Tall Indiana	2023	FINANCIAL PE	RFORMANC	E TARGETS (F	(000)		2023 FINANCIAI	ACCOMPLIS	HMENT	
PROGRAMIACTIVITY/PROJECT	PERFORMANCE INICATOR	ANNUAL					TODATE	1st Opertor			4th Quarter	TO DATE	ANNUAL	QTR	TO DATE	EXP.	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Q	uarter	BUDGET	T UTILIZATIO	NRATE
		ANNOAL	1St Quarter	Zilu adartei	Sid Quarter	-un Guarte	10 DATE	13t sadditos	And addition	old dualite						CLASS						OBLIGATION I	DISBURSEMENT	%O/A	%D/O	%D/A
				-		-	-		-		-			-	-	PS	240	381	240	361	1,202	258.70	257.15	21.52%	99.40%	21.39
				-		-	-			1				1		RLIP	29	29	29	29	117	30.44	30.25	26.02%	99.38%	25.85
		-	-	1		-	-	1								MODE	41	167	48	44	300	17.99		6.00%		
		-	-			1		-	-	1	-					co	-	-		-						
	NAME OF THE PART OF TAXABLE PARTS	-	-			-		<b>i</b>	-	-	-					Total	311	557	318	433	1,619	307.13	287,4	18.97%	93.58%	17.75
LEGAL SERVICES INCLUDING OPERATIONS AGAINST UNI	AWFUL TITLING OF PUBLIC LAND	-		-		-	-	<del> </del>	-	-	-				1	10,00					1,14.74					
		40	ļ .		-			10	1	-	-		83%													
Preparation of Reports/Investigation/evaluation of cases/	No. of reports prepared and evaluated	12	-	3	3		1	1	-	-	1		20%	100%	100%		1			-						
complaints related to PAs, wildlife, coastal and marine,	No. of cases reviewed	10		2 3	3	1	1	- 4	-	-							-					-				
caves, wetlands and other ecosystems	No. of clarificatory meetings or hearings	10	1	2 3	3		1	2					20%	100%	100%		-					-		-		
	with the parties conducted		-			-		-	-	-	-			-			-									
2 MOA/MOU/contracts reviewed and endorsed	No. of MOA/MOU/contracts reviewed/	230	100	15	100	15	100	227					99%													
	signed and endorsed																									
3. Attendance to hearings on PA bills, budget hearing,	Hearings attended	8	1	2 2	2		2	2					25%	100%	100%											
and other proposed bills	Documents prepared	12	:	3 3	3		3	13					108%													
4. Attendance and participation as spokesperson in	Reports submitted	16	4	4 4	4																					
training/seminar/workshops/local travels/ocular inspection																										
5. Support to legal operations	support services hired	3	3	3	3	3	3	3					100%	100%	100%											
5.1. Legal Researcher																										
5.2. Legal Assistant																										-
5.3. Administrative Assistant								1																		

#### Department ENVIRONMENT AND NATURAL RESOURCES

Agency: OFFICE OF THE SECRETARY (OSEC)
Operating Unit: BIODIVERSITY MANAGEMENT BUREAU

Program/Project/Activity: Formulation and Monitoring of ENR Sector, I			2023	PHYSICAL PERF	ORMANCE TAR	GETS			2023 PHYSICA	AL ACCOMP	LISHMENTS		% A	ACCOMPLISH	MENT			2023 FINANCIAL	PERFORMANO	CE TARGETS	P'000)		2023 FINANCIAL A			
PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter		TO DATE	1st Quarter	2nd Quarter 3	ard Quarter	4th Quarter	TO DATE	ANNUAL	QTR	TO DATE	EXP.	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st	Quarter	BUDGE	T UTILIZATION	
		ANNOAL	19t Quarter	Zild Quarter	Sid Quarter	Tall distances	10000	lui dounte.							100	CLASS				100	ALLOTMENT	OBLIGATION	DISBURSEMENT	%0/A	%D/O	%D/A
			Total Control of the			N. S. Const. St. St. St. St. St. St. St. St. St. S	-	1					-			PS	9,407.20	14,110.80	9,407.20	14,110 80	47,036.00	11,121.92	10,980.57	23.65%	98.73%	23.35%
FORMULATION AND MONITORING OF ENR SECTOR, POLICIES, PL	AND DROGGAMS AND DRO JECTS	1	1			1										RLIP	1,102.25	1,102.25	1,102.25	1,102.25	4,409.00	1,259.73	1,241.20	28.57%	98.53%	28.15%
FORMULATION AND MONITORING OF ENRISECTOR, POLICIES, PL	ANS, PROGRAMS AND PROJECTS	1	-					1								MODE	2,652.21	2,026.57	2,588.49	1,800.81	9,088.09	2,400.32	534	26.47%	22.23%	5.88%
		1		-												CO										
Policy/Plan Formulation		1						1								Total	13,161.66	17,239.62	13,097.94	17,013.86	60,513.09	14,781.97	12,755.33	24.43%	86.29%	21.08%
		1	-																							
1.3. Wildlife Conservation and Management	No. of internal meetings/workshop conducted	1 ,	1	1			1	1				1	50%	100%	100%	1										
1.3.1. Institutionalization of WildALERT System	with report submitted		-																							
	Draft DAC endorsed to BMB-TRC	1	1		-			1																		
	DIAIL DAG ENGUISED TO EME-TAG	<u> </u>						1																		
1.3.2. Amendment of Joint DENR-DA-PCSD-NCIP AO 2005-01	No. of meetings/consultation workshops	-	2	1			2	2				2	67%	100%	100%											
or Guidelines for Bioprospecting Activities in the Philippines	conducted with report submitted	1	-				1																			
or Guidelines for Bioprospecting Activities in the Philippines	Draft JAO endorsed to BMB-TRC	1	-			1	1	1							1											
400/1646		1	1	-			1	1				1	100%	100%	100%											
1.3.6. Updating of National List of Threatened Plants of the	Meeting/workshop with report submitted  Draft DAO re-endorsed to BMB-TRC	1	-	1	-										1											
Philippines	DISIL DAG 16-BIGGISSG IS BIMB-1 RC	1	-					1							1											
2. Programs/Plans/Project Review, Development and Implementation		1	-			1	1	1																		
		40	10	10	40	10	10								1		7777777									
2.1. Review of proposals referred to the Division	No. of PA project proposals reviewed  No. of guidelines/ policies/ regulations/	40	10	10	10	10	10	2	<b></b>			2	5%	20%	20%											
2.2. Review of guidelines, policies, regulations, resolutions,	No. of guidelines/ policies/ regulations/ Bills/Resolutions/ MOA reviewed	40	10	10	10	1	10	1				-														
MOA, etc. regarding Protected Areas	No. of bills reviewed	40	10	10	10	10	10	29				29	73%													
2.2 Review of Bills/Congressional Resolutions regarding PAs		40	10	10	10	1	1 1	1	<b>-</b>	-		1	25%	100%	100%											
D.I. Control of the state of th	No. of meetings/hearings attended No. of guidelines/ policies/ regulations/	1 00	10	30	20	20	40	27	<b></b>			27	34%	1	1											
2.4. Review of guidelines, policies, resolutions, bills, MOA,		1 80	10	20	30	20	10	41		-		**	95.70													
proposals regarding caves, wetlands, urban biodiveristy	Bills/Resolutions/ MOA reviewed	1	1	1	4		3 0	16				16	133%													
2.5. Review of policies/plans/proposals related to wildlife	No. of policies/plans/proposals reviewed	120	3	30	30	90	30	10		-		,,,	,5070													
2.6. Review of policies/plans/proposals and other documents	Policies/plans/proposals and other	120	30	30	30	30	30				_															
related to biodiversity conservation	documents reviewed	1	-	-		-		-																		
		-	-				-	-						-	-											
<ol> <li>Monitoring of Plans/Programs/Projects on Biodiversity Conservat</li> </ol>	ion	-		-			-	1	-					-	-		_									
3.1. Review and consolidation of BMB accomplishment reports		-		-		-		1					25%	100%	100%											
3.1.1. Quarterly accomplishment reports	Quarterly reports submitted to OSEC	1 4	1	1			1	1				- 1	100%	100%	100%	-										
3.1.2. Annual accomplishment report	2022 Annual report submitted to OSEC	1	1	-		-	1	1					100%	10070	100%											
3.1.3. Semestral Biodiversity statistics Report/Fact Sheet	Semestral fact sheet on biodiversity	2	1	-			1	1						-	-	-	_			-						
	statistics uploaded in website/ printed			-				-							-					-						
	for dissemination													-	_			-								
3.2. Desk/Field Validation of Programs and Projects on	Regions validated with report submitted to OD	8			4	2	2								-											
Biodiversity Conservation															-	I									-	
							-	-							-											
4. Implementation/Coordination of Foreign-Assisted Projects		1	-	1										-	-											
4.1. Support to the Implementation of the Biodiversity Corridor Project		12	3	3	3	3	3	-						-	-											
	Documents reviewed/acted upon	8	2	2	2	2	2		-				25%	100%	100%	-										
4.5. Adopt-A-City Project	Progress reports submitted	4	1	1 1		1	1	1	-				20%	10079	100%	-										
	Meetings/Workshops attended/conducted	4	1	1	1	1	1							-	-					-						
				-											-	-	-									
5. Capacity Building						ļ							400/	160%	160%											
5.1. Attendance to PA-related trainings/ workshops/seminars	No. of trainings/ workshops/ seminar/	20	5	5	5	5	5	8				8	40%	100%	100%											
	fora/symposia attended					ļ .			_	-			400/	1000	160%											
	No. of Report of Attendance prepared and	20	5	5	5	5	5	8	-			8	40%	160%	100%											
	submitted within prescribed period	-				-		-																		
		-					-	-	-				100%	100%	100%											
5.2. In-House Workshop/Writeshop on proposals (Activity	No. of Workshop/ Writeshop conducted	1	1			-	1	1		-		1	100%	100%	100%							-				
Design, TOR, PR) for various PA-related activities	No. of Proceedings prepared and submitted	1	1	1		-	1	1				- 1	100%	100%	10/076							-				
	within prescribed period	-					-	-							-	-										
		-	-			-	-	2		-		2	100%	100%	100%											
5.3. PASu Consultation (SAPA/MOA & NESAP)	Workshop conducted with report submitted	2	2				2	- 2					10076	10079	10076	-										
		-					-	-									-	-								
5. Conduct of Regular Conferences/Meetings/Workshops	-	-				-						-,	17%	67%	67%											
6.1. Senior Staff Meetings/FDU Meetings	Meetings/Workshops/ad referendum conducted	12	3	3	3	3	3	2				2 2	25%	100%	100%											
6.2. Technical Review Committee Meetings	with report submitted	8	2	2	2	2	2	2		-		- 4	2076	10075	100%											
6.3. National Program Assessment for Biodiveristy Sector		1			1		-					1	100%	100%	100%											
6.4. BMB Year Starter cum Strategic Planning Workshop		1	1				1	1				1	100%	10079	100%	-	-									
		1						-			-															
7. Participation/Attendance to other committes/fora		1					-					1	2604	100%	100%											
7.1. Policy Technical Working Group (PTWG)	Meetings/fora attended	1 4	1	1	1	1	1	1		-		- 1	25%	100%	100%			-								
7.2. National Convergence Initative (Components: Knowledge		4	1	1	1	1	1				-				<b>—</b>											
Management, Policy Advocacy and Capacity Building)						-																				
7.3. DENR Budget Hearings		2			1	1														-						
7.4. DBM/Senate/Congress Budget Hearings		4			2	2																				
7.5. DENR Planning, Reprogramming and Assessment Workshops		3			1	2		7		-		7														
7.6. Others (BAC-TWG, IAC, UNDP, PDP, PSB, DRR-EBA, SPMS,			as needed				as needed	21				21													-	
IAS, CCS-related, EAGLE, etc)										-							-			-						
7.7. Partner-related Meetings			as needed				as needed	2				2								-						
7.8. National Cave Committee (NCC) Operations	Meetings/activities conducted with report																									
		1													1	1						1				

Department ENVIRONMENT AND NATURAL RESOURCES
Agency: OFFICE OF THE SECRETARY (OSEC)
Operating Unit: BIODIVERSITY MANAGEMENT BUREAU

Program/Project/Activity: Formulation and Monitoring of ENR Sector,			2023	PHYSICAL PERF	ORMANCE TAR	SETS			2023 PHYS	ICAL ACCOMP	LISHMENTS		% A	CCOMPLISH	MENT	The state of		2023 FINANCIA					2023 FINANCIAL A			
PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	ANNUAL	QTR	TO DATE	EXP.	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st	Quarter	Control of the Contro	ET UTILIZATIO	-
						E 2020 S	100	Telephone .	E water							CLASS					ALLOTMENT	OBLIGATION	DISBURSEMENT	%0/A	%D/O	%D/
7.10. Support to Inter-agency/BMB Committees:	No. of meetings attended/facilitated	60	15	15	15	1	5 15	22				22	37%	147%	147%										-	-
7.10.1. BAMS/BMS TWG	No. of documents reviewed/acted	20		5	5		5 5	2				2	10%	40%	40%				-						-	-
7.10.2 Environmental Impact Assessment Core Group																			-		-					
7.10.3 Subcomittee on 2017 MOA between DENR and																			-	-	-				-	
Masungi Georeserve Foundation, Inc.																				1						_
7.10.4 Task Force Build Back Better									1										-		-					
7.10.5 DENR NCA Institutionalization																						-			-	_
7,10.6 National Technical Evaluation Committee																			-		-					
7.10.7 Quality Management System																									-	-
7.10.8 Gender and Development																									-	-
7.10.9 Communication, Education and Public Awareness																									-	-
7.10.10 Protected Area Management Office																										-
Competency-Based System																										
7.10.11 Bids and Awards Committee																									-	_
7.10.12 Technical Review Committee						-																				-
7.10.13 Year of the Protected Area Campaign									-										-	-	-		-			
8. Provision of Technical Assistance		-																								
8.1. Provision of technical assistance and support to the implementation	TA and support provided			as n	eeded		as needed	3				3													-	-
of BMB-FAPS, spatial planning, program planning and assessmen		24	6	6	6		6 6	12				12	50%	200%	200%											
localization of PBSAP, EIA Review Committees, QMS, BAC,	Meetings attended	48	12	12	12	1:	2 12	30				30	63%													-
GAD, UWM, etc.	-																		-						-	
	No. of meetings/consultations conducted		ļ .	4	-		1 1		-	-										+	-					
8.2. Forest Bathing		4		00.0	eeded		as needed		-	-																
8.3. Other biodiversity-related proposals, programs, activities	Meetings/ activities conducted/ participated	-	-	as n	looded		as neoded		-	-											1					
and projects/undertakings	/TA provided with reports submitted	-	<u> </u>																							
10. Support to International Commitments										1																_
10.1. Support to ASEAN Working Groups, CBD, ACB, GEF, etc.	No. of local/international meetings attended	6	1	1	2		2 1	1				1	17%	100%	100%											_
	Documents/reports reviewed/acted upon	12	3	3	3		3 3	15				15	125%													-
19.3. Ramsar Convention																								_		-
10.3.1. Annual report in the Implementation of Ramsar Convention	No. of report submitted	1					1																		-	_
10.3.2. National report on World Wetlands Day	No. of report submitted	1			1																					-
11. Support to Operations												1														_
11.1, Information Assistant	Support services/staff hired	1	1	1	1		1 1	1				1	100%	100%	100%											_
11.2. Environmental Management Specialist	Support services/staff hired	2	2	2	2		2 2																			_
11.3. Administrative Assistant	Support services/staff hired	2	2	2	2		2 2	1				1	50%	50%	50%											
		-					1														1					(

Department: ENVIRONMENT AND NATURAL RESOURCES Agency: OFFICE OF THE SECRETARY (OSEC) Operating Unit: BIODIVERSITY MANAGEMENT BUREAU

rogram/Project/Activity: Natural Resources Managemen	t Arrangement/Agreement and Permit Issuance		2023 PH	YSICAL PERF	DRMANCE TA	RGETS			2023 PHYS	CAL ACCOMPL	SHMENTS	-	% A	CCOMPLISH	MENT		2023	FINANCIAL	PERFORMANO	E TARGETS (P	(000)		2023 FINANCI	AL ACCOMPL	SHMENT	
PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	ANNUAL					TODATE	1et Ouarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	ANNUAL	QTR	TO DATE	EXP.	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st	Quarter	BUDGE	T UTILIZATIO	ON RATE
		ANNOAL	1st Quarter	Ziio Quarter	and Charten	- HOI GUARTER	TODATE	1st Quarter	and deline.	oro duarter						CLASS					ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%D/A
			-					-								PS										
ATURAL RESOURCES MANAGEMENT ARRANGEME	NT/AGREEMENT & PERMIT ISSUANCE															RLIP MODE	499.90	699.70	1.080.60	539.80	2,800.00	596.89	237.04	21.32%	39.71%	8.479
																CO	499,90	099.70	1,000.00	539.00	2,000.00	390.08	237.04	21.0270	00.1170	-
I. NIPAS Management													- 2 800			Total	400.00	800 70	4 000 00	539,80	2,800.00	596.89	237.04	21.32%	39.71%	8,47%
1. PACBRMA/CRMP	No, of PACBRMA/CRMP documents/reports reviwed/	14	1 3	4	4	2	3	15				15	107%	4400		lotal	499.90	699.70	1,060.60	539.80	2,800.00	390.00	237.04	21.9279	90.7170	- 0.41 8
2. Special Use Agreements within PAs (SAPA)	No. of SAPA applications reviewed/ endorsed/acted	20	5	5	5	5	5	7				7	35% 20%	140%	140%											1
	No. of SAPA-related documents reviewed/acted*	20	5	5	5	5	5	4				4	20%	80%	80%											1
3. Conduct of NIPAS Consultations	No. of consultation workshops conducted	3	3 1	1	1		1																			1
Monitoring and validation of NIPAS Activities	No, of sites monitored	24	4	4	8	8	4	2				2	8%	50%	50%										-	1
	No. of PA Monitoring Reports prepared	16	3	4	4	4	4	2				2	13%	50%	50%					-						+
5. Monitoring of PA Boundary Demarcation	No, of PAs monitored	20	5	5	5	5	5.								-											-
implementation	No. of Dem. Monitoring Reports prepared	20	5	5	5	5	5	2				2	10%	40%	40%	-										
II. Wildlife Trade Regulation														10001												-
Processing/Issuance of CITES permits	No. of permits issued	960	220	210	300	230	220	265				265	28%	120%	120%				-							-
(Manual and eCITES-PH)																										
Monitoring of wildlife farms propagating	No. of farms monitored	15	3	6	6		3	В				8	53%													-
CITES-listedspecies for international trade/	No. of monitoring reports submitted	7		3	3		1	8				8	114%				-		-							-
wildlife facilitiesholding important wildlife															-											
4. Review and evaluation of Compliance Monitoring	Percentage of compliance monitoring reports	100	100	100	100	100	100	100				100	100%	100%	100%											-
reports submitted by the regions	submitted by the regions raviewed and evaluated						(1)				-															
5. Support tp wildlife operations													(000)	40000	1000/											
5.1. Ecosystems Management Specialist	Support services/staff hired	2	2	2 2	2	2	2	2				2	100%	100%	100%											1
5.2. Information Technology Specialist	Support services/staff hired	1	1	1	1	1	1	1				1	100%	100%	100%				-							1
5.3. Administrative Assistant	Support services/staff hired	1	1	1	1	1	1	1				1	100%	100%	100%										-	1

Department ENVIRONMENT AND NATURAL RESOURCES Agency: OFFICE OF THE SECRETARY (OSEC) Operating Unit BIODIVERSITY MANAGEMENT BUREAU

ogram/Project/Activity: Operations against illegal Environment a	nd Natural Resources Activités		2023	PHYSICAL PERF	ORMANCE TAR	GETS	Anna Victoria		2023 PHYS	ICAL ACCOMP	LISHMENTS		% A	CCOMPLISH	MENT		20	23 FINANCIAL P	PERFORMANCE	TARGETS (P'C	(00)		2023 FINANCIAL	ACCOMPLIS	HMENT	ALL ATT
PROGRAMIACTIVITY/PROJECT	PERFORMANCE INICATOR	ANNUAL		2nd Quarter			TO DATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	ANNUAL	QTR	TO DATE	EXP.	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st	Quarter	BUDGE	ET UTILIZATI	ON RATE
		ANTOAL														CLASS					ALLOTMENT	OBLIGATION	DISBURSEMENT	%O/A	%D/O	%(
				-	-					-						PS		A-111								
PERATIONS AGAINST ILLEGAL ENVIRONMENT AND NATI	IDAL RESOURCES ACTIVITIES			1												RLIP MODE										
CONTIONS AGAINST ILLEGAL LIVERS (MENT AND NAT	I I															MOOE	458.25	1,553.75	518.00	471.50	2,999.50	458.96	191.34	15,30%	41.59%	6.3
				1	-	1										co										-
Mobilization of the Philippine Operations Group				1												Total	458.25	1,553.75	518,00	471.50	2,999.50	458.96	191.34	15,30%	41.69%	6.3
on Ivory and Illegal Wildlife Trade (POGI)																										-
1.1. Case-building (intelligence-gathering, investigation,	Intelligence report submitted	24	4 6	6	6	6	6	9				9	38%	150%	150%											+
surveillance) operations														1000	100%					-					-	+
1.2. Actual law enforcement operations and filing of criminal	Enforcement operation plan prepared (per case)		4 1	1	1	1	1	1				1	25%	100%						-	_		-			+
complaints/cases against suspected law violators	Actual Law Enforcement with report submitted		4 1	1	1	1		1				1	25%	100%	100%											+
1.3. Preparation of Wildlife Law Enforcement Reports	Quarterly reports submitted to the DENR CO		4 1	1	1 1	1	- 7	1				1	25%	100%	100%		-			-			-	-		1
<ol> <li>Attendance to hearing in courts and office of prosecutor</li> </ol>	Hearings attended with reports submitted			movin	g target	1																				1
2. Updating of database on wildlife crimes, WEO and WTMU	Database maintained & updated		1 1	1	1	1	1	1				1	100%	100%	100%											-
Support to wildliffe operations																									-	-
3.1. Information Officer	Support services/staff hired		3 3	3	3	3	3	3				3	100%	100%	100%								-			

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	-		3 PHYSICAL PERFO			T	1.10		CAL ACCOMPL		TO DATE	ANNUAL	QTR	TO DATE	EXP.		2nd Quarter			TOTAL	4-47	Quarter		MENT ET UTILIZATION	RATE
PROGRAMINA (IVII E) PROSECT	PERO GROWING ENGATOR	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	ANNUAL	QTR	TO DATE		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter						%I
																CLASS					ALLOYMENT	OBLIGATION	DISBURSEMENT		%D/O	
																PS	2,483.80	3,725.70	2,483.80	3,725.70	12,419.00	2,553.71	2,525.01	20.56%		_
ROTECTED AREA DEVELOPMENT AND MANAGEMENT																RLIP	269.00	269.00	289.00	269.00	1,076.00	276 17	271.24			
																MOOE	8,226.85	12,417.90	12,139.45	5,672.01	38,456.22	19,522:54	2,715.41	50.77%	13 91%	
Protected Area Development and Management																co								9		
.1 Protected Area Suitability Assessment	No. of PASA Reports reviewed	20		5	5	5	5	3				3	15%	609	60	6 Total	10,979.65	16,412.68	14,892.26	9,666.71	51,951.22	22,352.42	5,511.68	43.03%	24.66%	
1.2. Protected Area Establishment	No. of relevant documents for PA establishment reviewed	30		10	10	5	5	34	1			34	113%													
The state of the s	No. of Netional NIPAS Review Committee (NNRC)	2		1	1	1																		1		
	meetings conducted	-						1							1											
		20			5	6		57				57			1											
	No. of Bills on PA establishment reviewed	20					1	-			-		125%		1		-									
	No. of Congressional meetings/hearings attended	4	,	1	1		1					-	12576		-		-			-						_
1.3 Protected Area Management											1				-											
1.3.1. Administration of Protected Areas															1											_
1.3.1.1. PAMB Organization	No. of PAMB appointments reviewed/endorsed to Secretary	80	20	20	20	20	20	15				15	19%	75%		4										
	No. of PAs with PAMB Appointments processed/	20		5	5	5	5	5				5	25%	1009	N 1005	6										
	Updated list of PAMB Members*																	1								
1 2 1 2 DAMB Consideration	No. of Resolutions reviewed	300	76	78	75	75	75	199				199	66%													
1.3.1.2. PAMB Operationalization				70	10	ro en		24				24	18%	62%	624											
	No. of Minutes of Meeting reviewed	200	50	50	50	50	50	31				31	10%	027	021		-			-		-				
1.3 1.3 PAMO Establishment	Meetings/workshops conducted	4	1	1	1	1	1	1				-			-	1						-				
															-											-
1.3 2. Protected Area Resources Management and Protection															1											_
1.3.2.1. PA Management Plans Preparation/Updating	No. of PAMPs reviewed/ commented	15	2	3	5	5	2	35				35														
1.3.2.2 Biodiversity Monitoring System (BMS)	No. of BMS reports reviewed/ acted upon	240	60	80	60	60	60	80				60	25%	100%	6 1001	-										
1.3.2.3. Biodiversity Assessment and Monitoring System	No. of BAMS reports reviewed/acted upon	20		5	5	5	5	9				9	45%	180%	6 1805	6										
commonly , accommon with manning upoten	On-site validation of BAMS accomplishment	A	1	9	1		1																			
100101111111111111111111111111111111111				E		-	6	24				76	180%	-										7		
1.3.2.4. Protected Area Boundary Demarcation	No. of PA Demandation Reports reviewed	20		5	- 5		5	30			-	30	100.36		-											_
1.3.2.5. Inventory of A&D lends within PAs	No. of Inventory Reports reviewed	80	20	20	20	20	20		-				18%	766	709	-				-						
1.3.2.5. Inventory of PA facilities	No. of Inventory Reports reviewed	40	10	10	10	10	10	7						70%												
1.3.2.6. Communication, Education and Public Awareness	No. of CEPA Communication Plan/reports reviewed	40	10	10	10	10	10	19				19	48%	190%	1901	6										
1.3.3. Protected Area Resources Community Management						,																				
1.3.3.1. SRPAO	No. of reports reviwed/ acted	40	10	10	10	10	10	14				14	35%	140%	6 1409											
1.3.3.2 PACERMA/ CRMP	No. of PACBRMA/CRMP documents/reports reviewed/ acted	14	3	4	4	2	3	15				15	167%													
1.3.3.3. Biodiveristy-friendly Enterprises	No. of reports reviwed/ acted	6		2	2	2																				
1.3.3.3.1. Drientation Workshop on BDFE for	No. of workshop conducted with report submitted	2		1	1.																					
Terrestrial Protected Areas	True of the law of the																									
141,000 00 110,000 00 110,000																										
1.3.3.4. Socio-Cultural Mapping and Documentation of AHPs	No. of workshop/ meetings conducted	4	2	2			2	8				8	200%													
1.0.0.4 Good Solicital Intelpering and Social fell (about 61 7617 a	No. of reports reviewed	8	2	2	2	2	2	8				8	100%													
	Na. of sites manitared	6	2	3	1		2	2				2	33%	100%	1005											
1.3.4. Sustainable Financing																										
1.3.4.1 IPAF Establishment/ Operation	No. of SBR and related documents reviewed and/or endorsed	15	5	5	5		5	97				17	113%													
A CONTRACT SPRINGER	No. of IPAF Collection and Deposit Reports reviewed/acted	140	36	35	35	35	35	51				51	36%	146%	1489											
	No. of IPAF Utilization Reports reviewed/acted	30	5	10	10	5	5	7				7	23%	140%	1409											
	Tro, of the St. Canadagn Proportion Participation														1											
			2	2			2		-			8	150%		-											
1.3.4.2 IPAF Handholding Activity	No. of IPAF Handholding Activities conducted	9	2		-			3			-	- 7	35%	140%	1409		-			-		-				
1.3.4.3. Special Use Agreements within PAs (SAPA)	No. of SAPA applications reviewed/ endorsed/acted*	20	5	5	D	5	5						20%	80%												
	No. of SAPA-related documents reviewed/acted*	20	5	5	5	5	5	4					20%	80%	809	1										
1.3.4.4. Ecotouriem Management	No. of reports on ecotourism management reviewed	120	30	30	30	30	30	34				34	28%	113%	1139											
1.3.4.4.1. Maintenance and Rehabilitation of PA	No. of PA and ecotourism facilities maintenance and	60	15	15	15	15	15	41				41	68%													
and acotourism facilities	rehabilitation reviewed																									
1.3.4.4.2. Support to NESC/ETWG Activities	No. of NESC Meetings conducted	5		4		4		1				1	50%						-							
1.0.1.4.2. Support to NESO/JETIVIS ACTIVITIES		- 2		,			4	-				1			-	1	-		-	-						
	No, of ETWG Meetings conducted	4	1										-		-			-	-	-						
													45***		-	-				-		-	-	-		
1.4.2. National PA Management Effectiveness Assessment	No. of Meetings/workshops conducted	6	3	3			3	9.				9	150%											-		
	No. of meeting reports prepared and submitted	6	3	3			3	4				4	67%	133%	133%											
	No. of MEA Reports/ METT Ratings validated	20	10	10			10	26				28	140%													
1.4.3. Monitoring and validation of NIPAS Activities	No. of sites monitared	24	4	4	8	8	4	2				2	8%	50%	50%											
The same of the contract of the contract of	No. of PA Monitoring Reports prepared	10	4	4	4	4	4	2				2	13%	50%	50%											
	110. W. C. C. May Andre M. Calvor to Incolor an	10	-	-	-			-																		
	V 101 1	20				2				-														1		
1.4.4. Monitoring of PA Boundary Demarcation Implementation	No. of PAs monitored		5		0		5						18%	40%	40%							-				
	No. of Dem. Monitoring Reports prepared	20	5	5	5	5	5	2				2	10%	40%	40%	1	-								-	
							-				-				-											_
.5. Other PA Management-related Activities	No. at other PA management- related reports reviewed	300	50	50	50	50	50	21				21	11%	42%	42%										-	
Cave Management and Conservation																										
2.1. Evaluation of cave reports	no. of cave assessment reports evaluated	30	10	10	5	5	10	47				47	157%													
	no. of progress reports evaluated	35	10	15	5	iş.	10	36				36	103%													
		20	10	10		7	.0	41		-	-	11	55%													
2.2 Review of cave management plans	No. of management plans raviewed	20	3		5	- /	3	311	i	-		- 1			-			-		-						
2.3 Field validation of priority caves	No. of caves validated with reports submitted	3		1	1	1							-											-		
2.4. National Cave Committee (NCC) Operations	Activity conducted with report submitted	4	1	1	1	1	1	1				- 1	25%	100%	100%											
2.5. Conduct of workshop/assessment including draft policies	Activity conducted with report submitted	2			1	1																				
																									1	

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PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR			23 PHYSICAL PER			1			SICAL ACCOMP		T		CCOMPLISHME		B	4-400	and O	2-40	460.00	men.		Outsides	giine	ET UTILIZATIO	NRATE
PROGRAMMA (WII T/PROJECT	PERFORMANCE INICATOR	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	ANNUAL	QTR	TO DATE	EXP.	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			Quarter DISBURSEMENT			
																CLASS					ALLOTMENT	OBLIGATION	DISBURSEMENT	74O/A	7/0/0	76
Wetlands Conservation and Management									1		1															-
3.1. Evaluation of wetland reports	No. of wetland profiles avaluated	16		5	4	3	9 6	5 7	7			7	47%		140%											-
	No. of progress reports evaluated	20	1	7	5	5	3 7	7 8	8			8	40%	114%	114%											-
3.2. Review of wetland management plans	No. of management plans reviewed	9		2	2	2	3	2 4	4			4	44%	200%	200%											
3.3. Field/desk validation of priority wetlands	No. of watlands validated with report submitted				1	1		1	1			1	33%													
		-		-	-	,	-	1	1	-										1						
3.4. National Wetlands Committee/Inland Wetland Technical	No. of meetings/consultations with reports submitted	-	-	-	-	1	-	-	-	-		-		-												
Working Group Operations				-	-	-			-	-	1		-		-		-									
						-		1												-	-				-	-
4. Urban Biodiversity Conservation and Management Program																				-						-
4.1. Evaluation of urban biodiversity reports	No. of urban biodiversity reports evaluated	4		1	1	1	1	4	4			4	160%													-
4.2 Monitoring of urban biodiversity activities and projects in	Activity reports sumitted within the prescribed period	4		1	1	1	1													1						1
priority cities/green spaces including field validation	I wanty repairs surrange transit one process are process	-		1																	1					
priority citidargreen apaces including tield validation		-	-	_	-	1															1					
			-	-	+			-	-	-	-															
Agrobiodiversity Conservation/BDFAP		-		-		-	-	1 .		-	-	-	150%							-	-					
5.1 Operations of the National Oversight Committee and	No, of meetings/consultations with reports submitted	2			1			3	1	-		3	190%		-					-	-					
Regional TWG on BDFAP																				-						-
																										-
6. Management and Administration of the Ninoy Aquino Parks and V	Mildlife Confer																									
6.1 Sustainable Tourism Management and Park Development Program	1		-	_	-	-	-	1	-	-																
6.1.1. General Park Maintenance, Repair and Besultrication of			-	-	-	+	-		-	-	-						-			-	-					
Park Grounds and Facilities				-	-	-	-	1		-	-	-	l								-					
6.1.1.1. General Park Maintenance, Repair and Beautification											1									-	-					1
of Park Grounds and Facilities																										-
5.1.1.1. Park Attendant	Support services/staff hired	16	1	6	16 1	6 18	18	88	3			16	100%		100%											-
6.1.1.1.2 Electrician	Support services/staff hired	1	1	1	1	1	1	1	1			1	100%	100%	100%											
	Support services/staff hired			1	1	1	1	1	1			1	160%	100%	100%											
6.1.1.1.3. Driver/Messenger			-								1		100%				-									
6.1.1.1.4. Administrative Assistant	Support services/staff hired	1		1	1	1		1	-		-	-	190%					-		-	<b> </b>					
6.1 1.1.5. Forester	Support services/staff hired	1		1	1	1	1	1				1														1
6.1 1.1.6. Environmental Management Specialist	Support services/staff hired	1		1	1	1	1	1	1			1	100%													1
5.1.1.1.7. Creative Specialist	Support services/staff hired	1		1	1	1 1	1	1				1	100%	100%	100%											
	Support services/staff hired	2		2	2	2 2	2	2				2	100%	100%	100%											
6.1.1.1 8. Tourist Receptionist	Support survices/stati tirou	-	-	-	-	-	-			-																
					-	-		1					100%	100%	100%											
8.1 1.2 Repair/Rehabilitation of Gazabo	Supplies and materials procured	1		1		-	1	1		-		,	100%	100%	100%									-		
6.1.1.3 Repsir/Rehabilitation of Restroom No. 5 (for PWD/SC)	Supplies and materials procured	1			1																					1
								1																		-
7. Conduct of Capacity Building/Learning Events/Workshops																										_
	No. of consider county assured and a builted			2		1	2	2				2	160%	100%	100%											(
7.1. PASu Consultation (SAPA/MOA & NESAP)	No. of meeting reports prepared and submitted					-	1 1	1		-	-		100%													
7.2 National Workshop on PA Establishment	No. of meeting reports prepared and submitted	1		1			1	ļ	-			-	100.0	100,0	100 %			-								
7.3 Learning Event on Biodiversity and Mining	Activity conducted with reports sumitted	1			1	-			-				-							-						
(Luzon and Visayan)								1																		-
																										-
8. Provision of Technical Assistance																										_
8.1 Presenters/Resource Persons in L&D Activities	to the first control of the Property of the Pr	24		6	R	6	6	6				6	25%	100%	100%											(
	No. of activities participated as Resource Person			-	1	1		-				-														
B.2. Provide technical assistance to other Regional Offices,		_			-		-		-	-	-					-										
LGUs, OGAs, GOs and other stakeholders on:											-							-		-						1
8.2.1. Caves	Meetings/activities conducted/ participated/	3			1	1		1				1	33%											-		-
8.2.2. Wetlands	TA provided with reports submitted	1				1		5				5														-
8.2.2.1. Ramsar Site designation/updating	No. of Ramsar Site Information Sheet endorsed to	1				1																				-
	Ramsar Secretariat																									(
		1			1	1			-			6														(
8.2.3. Agroeicdiversity	Meetings/ activities conducted/ perticipated/ TA provided	2		-	-	1	-				-		50%	200%	200%			-								
8.3 Assistance to Researchers/ External Clients	No. of researchers assisted	20		D	0	5	5	10	-		-	10	30%	200%	200%							-				
																		-						-		-
9. Support to Knowledge Management																										-
9.4 Database Management and Mapping (caves, inland																										-
wetlands, urban biodiversity, etc)																										-
	database maintained/updated with report submitted	1		1	1	1	1	1				1	190%	100%	100%											
9.4.1. Maintenance/updating of detabase		1		-	1	1 .	1					4	100%	100%	100%											1
9.4.2. Records maintained	records maintained	1			0	1	-	- '		-		- '	10%	100%	100%									-		
		10		1	3	3	1	1				1	10%	100%	100%									-		
10. Implementation/Coordination of Foreign-Assisted Projects																										-
10.1. Assistance in the implementation of relevant projects	No. of reports/documents reviewed	100	2	5	25 25	25	25	5				5	5%	20%	20%											-
	No. of meetings/activities	100	2	5	5 25	25	25	26				26	26%	104%	104%											(
10.1.1. ASEAN Matters		100	-	1	1		-	1				-														
10.1,1.1, ASEAN Heritage Parks	co-organized/attended	-		+	+	-	-								- 1	-	-									
10.1.1.2. BCAMP in ASEAN Region Project				-		-	-						-				-									
10.1.2. GEF7 Project on Natural Capital Accounting																										
10.1.3. UNESCO World Heritage Sites (WHS)																1										-
10.1.4. SIBOL Project																										-
		_																								1
10.1.5. BIOFIN Project		-		-	-	-											1									
				-	+	-			-									-		-						
1. Support to BMB perations																										
11 1. Information Officer	Support services/staff hired	1		1	1	1	1	1				1	100%	100%	100%											-
11 2. Techincal Support Staff	Support services/staff hired	8		5	6 6	6	5	8				6	100%	100%	100%											
		1			1	1	- 1	1				1	100%	100%	100%											4
11.3. Administrative Support Staff	Support services/staff hired	1	-					- 1				2	100%	100%	100%	-						1				-
11.4. Project Evaluation Assistant	Support services/staff hired	2			Z 2	2	2	2							100%		-	-						-		-
11.5. Information Systeme Researcher	Support services/staff hired	2		2	2 2	2	2	2				2	100%	100%											-	
	Support services provided	1 1		1	1 1	1	1	1			1	1	100%	100%	100%	1							-			
11 6. Support to OD/AD operations																										

Department: ENVIRONMENT AND NATURAL RESOURCES Agency OFFICE OF THE SECRETARY (OSEC) Operating Unit: BIODIVERSITY MANAGEMENT BUREAU

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	-			CO CO	NRATE																				
, , , , , , , , , , , , , , , , , , , ,		ANNUAL	1st Quarter	2nd Quarte	3rd Quarter	4th Quarter	TO DATE	1st Quarter	Znd Quarter	3rd Quarter	4th Quarter	TODATE	ANNUAL	QTR	10 DATE	CLASS	ist Quarter	and Quarter	ore quarter	ath Quarter						
													United States (Alle	HEAVER (NAC)	-	pg			XXXXXXXXXX		ALLOTMENT	OBLIGATION	DISTORACMENT	recein.	nui-	751
		-	-		-	-	-	-							-		-									
ROTECTION AND CONSERVATION OF WILDLIFE		-	-	-	-	-	-	-		-	-	-					5 000 81	5 734 50	7 265 10	2 028 60	20 128 00	7.086.32	2 156 08	35.21%	30.43%	10
		-		-	-		-	1			-	-			-		3,000.01	5,104.55	7,200,10	2,020.00	20,120.00	7,000.02	2,1111			
Conservation of Threatened Species		-	-		1							-			-		5 000 81	5 734 50	7 265 19	2 028 50	20 128 00	7 086 32	2,155,08	35.21%	30.43%	10.7
1. In-situ Conservation	B. C. L. C.	40	46	16	10		16	12				12	25%	75%	759		0,000.01	0,104.00	1,600.15	2,020,00	20,120.00	7,1222				
Monitoring of conservation activities/programs for priority	Regional reports evaluated	70		1	10		1	12				1														
threatened species: Philippine eagle, Tamaraw, Crocodile,	Field monitoring reports submitted	1 .			1	1	-	,				-	1470	3070												
Phil. Cockatoo, Flying foxes, Walden's Hornbill, Cebu	2022 status report on population/sightings/			-	-	1				-		-				1										
Flowerpecker, Dinagat-tailed cloud rat, Negros fruit dove,	distribution of threatened species	1 .		-								1	2504	10096	1009	4	1									
Negros bleeding-heart pigeon, Mindoro bleeding-heart pigeon,	Technical assistance provided	- 4	1	-	- 4	-	-	1		-			2570	10070	100%	1										-
Tarsier, Sulu hombill, Marine turties, Dugong, Aquilaria spp.		1	-			1		-			-				-	1										
		-		-	-		-					6	1006	100%	1009		-									
1.2. Updating of information/data on the status of wildlife species	Wildlife species database/data holdings	6			-		-	0			-	°	100%	10070	100%											-
and their conservation	updated and uploaded at BMB website	-	-			-	-	-			-				-	-	1									
		-		-	-		-				-	-	0000	4000	4720	-	-									
<ol> <li>Mobilization of Wildlife Committees (PPCC, PRLC, NWMC,</li> </ol>	Minutes of meeting submitted	5	3	-	1		3	4			1	- 4	50%	13376	1337											
NCCC, PEWG)					_	-	-	-			-				-				-							
						-	-	-			-	-			-	-	-									
1.5. Asian Waterbird Census (AWC)	Meeting/workshops conducted	1	-		1	1	-				-	_	200:	45000	1000		1									
	Regional bird count report reviewed	16	4	1:			4	6			-	8	38%	150%	150%	0										
	National AWC report submitted to	1			1	-										1										
	Regional Coordinator		-			-					-				-	-										
						-					-				-	-	1							-		
1.6. Establishment and Management of Critical Habitats			-					-			-				200	,	-									
1.6.1. Review/evaluation of the submitted proposed	Draft proposal reviewed	6	3	1	2		3	6				- 6		200%	200%	6	-							-	-	
establishment of CH	Ground validation conducted	2		- 2				1				1	50%			-								-	-	
	DAO drafted on CH endorsed to TRC	6			2	4										1									-	-
1.8. WRD Internal Policy Technical Working Group meeting	Meetings conducted	6	3	3			3	3				3	50%	100%	100%	6										
2. Ex-situ Conservation																										
2.1. National Wildlife Rescue and Research Center (NWRRC)			1																							
2.1.1. Veterinary care and maintenance of confiscated,	100% of anumals at NWRRC maintained	100	100	100	100	106	100	100				100	100%	100%	100%	6										
donated and rescued wild animals																										
													1													
2.1.2.2. Disposition of rehabilitated animals													-													
2.1.2.2.1. Release of rehabilitated animals to their natural	No. of animals released	150	50	100			50	2				2														
habitat and post release monitoring	No. of reports submitted	5	1	1	2	2	1	1				1	20%	100%	100%	6										
2 1 2 3. Turn-over of animals to accredited wildlife facilities	Loan/donation instrument approved		as necessary	based on the	recemmendation	on of the BMB	as necessary	based on the re	cemmendation of	of the BMB																
2. The Factorial of difficulty to dedicating them to think	No. of animals disposed through		Wildlife																							
	loan/donation				1	1							-													
2 1 2 4 NWRRC Animal annual inventory	Annual inventory conducted	1	1				1	1				1	100%	100%	100%	6										
2.12.4 HTTMAC Salma annual hivantory	Transaction of Contraction																									
2.1.6. Monitoring of DENR-accredited wildlife facilities holding	No. of moniring reports submitted	4	1	2	1		1	2				2	50%	200%	200%	6										
wildlife from WRC either thru loan or donation	THE ST HOME IS TO BOTH OF STREET																									
whole hold write aither third loan or division					1																					
2.1.7. Monitoring of Regional and designated WRCs	Field monitoring reports submitted	2		1	1			1				1	50%													
2.1.8. Database on Regional WRC inventory updated	Continuous updating of database on	4	1	1	1	1	1	1				1	25%	100%	100%	6										
and maintained	Regional WRC															1										
Access Committee and the Commi																										
							,																			
5. Communication, Education and Public Awareness for Wildlife Co	poservation																									
5.1. Celebration of special events	T																									
5.1.1. World Wildlife Day (March 3)	Activity conducted with report submitted	1	1				1	1				1	100%	100%	190%	è										
O. 1.1. HYDRIC TYRORIE DAY (March 3)	The stay summer of the support submitted	,	-				-																			
5.2. Development/Production and Distribution of IEC Materials	-	-																								
Development/Production and Distribution of IEC Materials     5.4.1. Development of articles for publication through	No. of articles developed and uploaded	40	2	2		2	2	7				7	70%													
	to BMB website and FB page	10	- 2	- 4	,							- 1														
appropriate media platforms	to pwill wansite aud LD hafte																									
6 In-to-patell a Capable sites of Capable Applet 4 5 - 1-4-		1					-						1													
6. Implementation/Coordination of Foreign-Assisted Projects	Marting translation of the deal		-	4		4	4	7				7	175%													
6.1. Implementing the National Framework on Access and Benefit	Meeting/workshop conducted	4	1	1	1	1	· '	- 1				- 4	1100													
Sharing of Genetic Resources and Associated Traditional		-				-	-				1					1										
Knowledge in the Philippines' or ABS Project			-		-		-				-	- I	-			1			-	-						
	7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			4	-	-							12564			1										
6.2. Provision of Technical Support to various projects related to	Technical assistance provided	4	1	1		1		0				9	12070						-							
wildlife conservation and protection					-			-								1		-	-	-						
														-		-			-							
						-		-			-		-					-		-	-					
6. Compliance with Regional and International Commitments/Agree	ments/Partnerships										-		-			-			-	-						
6.1. Convention on International Trade in Endangered Species of													-			1	-									
Wild Fauna and Flora (CITES)													1000	10001	100%	1	-								-	
6.1.1. Annual inventory of government stockpile of Ivory	Inventory mobilized	1	1				1	1				1	100%	100%		1								-	-	
	Inventory report submitted to CITES		4												100%											

Department: ENVIRONMENT AND NATURAL RESOURCES Agency. OFFICE OF THE SECRETARY (OSEC) Operating Unit: BIODIVERSITY MANAGEMENT BUREAU

rogram/Project/Activity Protection and Conservation of Wildlife		in Commission Commission	2023 DI	YSICAL PER	EDRMANCE	TARGETS	Name and Address of the Owner, where the Owner, which is the Own	2023 PHYSICAL ACCOMPLISHMENTS						CCOMPLISH	MENT	EXP.	400 200	2023 FINANCI	AL PERFORMA	NCE TARGETS	(P'000)	2023 FINANCIAL ACCOMPLISHMENT					
PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR			2nd Quarter 3rd Quarte			TODATE	Ant Ougebon				TODATE	ANNUAL	QTR	TO DATE				3rd Quarter			1st	Quarter	BUDGE	T UTILIZATIO	ON RATE	
		ANNUAL	1st Quarter	Zna Quarte	STO GUARTE	er akii Quartet	TODATE	1st wanter	Zilo Qualter	Sio quarter	401 Quarter	I I O DATE					100				ALLOTMENT	TOTAL 1st Quarter BUD	%0/A	%D/O	%D/A		
7. Support to Wildlife Operations		Action Management of the Control of			1												-				-	-				-	
7.1. Wildlife Conservation														-			-		-							-	
7.1.1, Environmental Management Specialist	Support service/staff hired		1	1		1		1		-		1	100%	100%					-	-	-	-					
7.1.2. Biologist	Support service/staff hired		1	1		1		1				1	100%	1009	100%		-		-			-			-	-	
7.1,3. Science Research Analyst	Support service/staff hired		1	1		1 1		1				1	100%	100%	100%			-			-	1		-	-	-	
7.1.4. Science Alde	Support service/staff hired		1	1		1 1		1		-		1	100%	100%	100%				-		-	İ				+	
7.1.5. Monitoring Officer	Support service/staff hired		1	1	1	1 1		1				1	100%	100%	100%		-	-	-			-				+	
7.2. Veterinarian	Support service/staff hired		1	1		1 1		1		1		1	100%	100%							-	-				+	
7.3. Animal Caretaker	Support service/staff hired		7	7		7 7		7				7	100%	100%	100%		1		-	-	-					+	
7.4. Administrative Aide	Support service/staff hired		1	1		1 1		1				1	100%	100%	100%				-		-					+	
7.5. Technical staff	Support service/staff hired		1	1		1		1				1	100%	100%	100%				-	-	-	-			-	-	
7.6. Information Assistant	Support service/staff hired	-	1	1		1 1	-	1	-	-		1	100%	100%	100%		-										
8. Support to BMB Operations																										+	
8.1. PBSAP Assessment and Updating Workshop	Workshop conducted		3			3									-				-							1	
(in partnership with SIBOL, BIOFIN, BDCor)					-	-	-	-				-		-	-												
8.2. Support to OD/AD operations	Support provided	1	1 1	1		1 1		1				1	100%	1009	100%											+	

Department: ENVIRONMENT AND NATURAL RESOURCES Agency: OFFICE OF THE SECRETARY (OSEC) Operating Unit: BIODIVERSITY MANAGEMENT BUREAU

Program/Project/Activity: Management of Coastal and Marine Res					ORMANCE TARGETS			HYSICAL PERF					COMPLISHM		EXP.		FINANCIAL P				2023 FINANCIAL ACCOMPLISHMENT  AL 1st Quarter BUDGET UTILIZATION RATE				
PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	ANNUAL	1st Quarter 2	nd Quarter	3rd Quarter 4th Quarter	TO DATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	ANNUAL	QTR	TO DATE	CLASS	1st Quarter	2nd Quarter	3rd Quarter	4th Quarte		The same of the sa		-		-
													NEW COM							ALLOTMENT	OBLIGATION	DISBURSEMENT	%0/A	%D/O	%DH
MANAGEMENT OF COASTAL AND MARINE RESOURCES															PS			-	-						_
															MOOE	6,817.80	13,693.72	15,847.37	11,020.18	47,379.08	12,862.38	2,156.08	27.15%	16.76%	4.55
I. POLICY FORMULATION															CO	0,017.00	15,050.72	10,047.07	11,020.10	47,579.00	12,002.00	2,.00.00			1
1.2. Review of Policies on coastal and marine					10 10						2	5%	20%	20%	Total	6,817.80	13,693,72	15,847,37	11,020,18	47,379.08	12,862.38	2,156.08	27.15%	16.76%	4.58
1.2.1. Review of House Bills/ Guidelines/Documents	No. of documents reviewed	40	10	10	10 10	10	4					5,0	2070	20%	1000	9,017100	70,000.72	10,0 11.101	17,020110	,					
related to coastal and marine	and commented							-			11	69%			1										
1.2.2. Attendance to committee hearings	No. of hearings attended	16	4	4	4 4	9	11					4576			1				-						
				4	1 1																				
1.3. Policy Popularization/ Consultation	No. of policies rolled out	1 3		- '																					-
2. CMEMP COMPONENTS DIRECT IMPLEMENTATION																		-	-						
2.1. MPA NETWORK COMPONENT																				-					-
2.1.1. Habitat Monitoring, Maintenance and Protection															_				-						
2.1.1.1. Conduct of the meetings on habitat monitoring,	Activity report submitted	7	2	2	2 1	2	1				1	14%	50%	50%										-	
maintennce and protection								-							-	-			-	-					
		_	-					-							<del>                                     </del>	-		1							
2.1.2. West Philippine Sea (WPS)							ļ.,				2	50%	67%	67%		-		-	-	-					
2.1.2.1. Harmonization of NIPAS Plan and LMMPA Plans	Meetings conducted	4	3	1		3	2				2		200%		1				-						
2.1.2.2. Facilitation of the passage of KIG and Pagasa	Meetings conducted	4	1	1	1 1	1	2				2	50%	200%	200%	-	-		-	-	1					
Island as NIPAS			-				-								-	-		<b> </b>	-						
							-								<del> </del>	<del> </del>		-							
2.1.3. Philippine Rise Marine Resource Reserve (PRMRR)						-					1	13%	50%	50%											
2.1.3.2. Attendance to/ conduct of meetings/workshops	Meetings/workshop conducted		2	2	2 2							10,0	0070	007		1									
				_			_																		
2.1.4. MPA Networking							l .	-			1	33%	100%	100%											
2.1.4.1. Verde Island Passage Establishment	Meetings/workshop conducted	- 3	1	1	1 1	1		-			2	50%	200%	200%				1							
2.1.4.2. Verde Island Passage Marine Protected Area	Meetings/workshop conducted	4	1	- 1	1	1	-				-	- 0070	20070	2007				1							
Network and Law Enforcement Network			-				-											1							i
							1	1										1		1					
2.1.5. MPA Demarcation		-	1	-	1 1	1	1				1	25%	100%	100%											
2.1.5.1. PCG MOA Implementation	Meetings/workshop conducted	<u>-</u>	1		1 1		·																		
							1																		
2.1.6. Support to PA, PAMB and PAMO Operationalization		15		4	4 3	4		1			-														
2.1.6.1. Attendance to PAMB Meetings	Meetings conducted		1																						
		-																							
2.2. BDFE COMPONENT	Activity report submitted	4	1	1	1 1	1	3				3	75%													
2.2.1. Conduct of/ Attendance to BDFE meetings	Activity report submitted																								
2.3. CAPACITY BUILDING COMPONENT																									
2.3.1. Regional/ Field Level Capacity Building																									
2.3.1.1. CMEMP Field level Capacity Building Activities	Activity reports submitted	е	2	1	2 1	2	6				6	100%													
E.T. T. CHILINI 1 ING IOTAL CAPACITY DURING PORTINGS																									-
2.3.2. BMB Level Capacity Building																									
2.3.2.3. Attendance to local and international training,	Activity reports submitted	16	4	4	4 4	4	2				2	13%	50%	50%											-
webinars, learning events				_																					-
4						1																	-		
2.5. CEPA AND SOCIAL MARKETING COMPONENT																								-	-
2.5.1. Conduct of Regional Coordination Meetings on	Meetings conducted/attended	4	1	1	1 1	1	8				8	200%												-	
Social Marketing and CEPA	with report submitted																							<u> </u>	-
2.5.2. Support to Green Fins Implementation	Activity report submitted	4	1	1	1 1	1	1				1	25%	100%												-
2.5.3. Conduct of Special Events (Month of the Ocean,	Activity report submitted	8	1	4	3	1	1				1	13%	100%	100%											-
World Oceans Day, Coral Triangle Day, ICC, etc)																									
																							-	$\vdash \vdash \vdash$	
2.6. TECHNICAL ASSISTANCE COMPONENT																								-	-
2.6.2. Technical Assistance on CMEMP Components	TA provided	12	3	3	3 3	3	8				8	67%												$\vdash$	_
2.6.3. Review of Documents on coastal and marine concerns	Documents acted upon	48	12	12	12 12	12	4				4	8%	33%	33%										$\vdash$	
2.6.5. Technical Assistance to other Agencies/Commitments	Activity report submitted	8	2	2	2 2	2	15				15	188%													
2.6.6. Support to maintenance of confiscated, donated	100% wildlife at WRC maintained	100	100	100	100 100	100	100				100	100%	100%	100%							-				-
and rescued marine wildlife																								$\vdash$	
																							-		
2.7. CMEMP MONITORING AND EVALUATION												-	pa.		-					-			-	$\vdash$	
2.7.1. Review of submitted regional reports	Documents acted upon	80	32	16	16 16	32	2				2	3%	6%							-					
2.7.2. Field Monitoring and Validation of the Regional and	Activity report submitted	15	5 4	4	6 1	4	1				1	7%	25%	25%			-							$\vdash$	
Field Offices on CMEMP concerns															L										

Department: ENVIRONMENT AND NATURAL RESOURCES Agency: OFFICE OF THE SECRETARY (OSEC)

Operating Unit: BIODIVERSITY MANAGEMENT BUREAU

rogram/Project/Activity: Management of Coastal and Marine Reso			2023 PH	YSICAL PERI	ORMANCE T	ARGETS		2023 PF	IYSICAL PER		COMPLISHM	A STATE OF THE PARTY OF THE PAR	EXP.	_		ANCIAL PERFORMANCE TARGETS (P'000)				2023 FINANCIAL ACCO						
PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INICATOR	ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	ANNUAL	QTR	TO DATE	CLASS	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			Quarter	-	UTILIZATIO	%D/
													75 20 300								ALLOTMENT	OBLIGATION	DISBURSEMENT	%0/A	%D/O	TaU?
2.7.3. CMEMP Year Starter, Mid-year & Year End Assessment	Activity report submitted	3	1		1	1	1	1				1	33%	100%	-										$\vdash$	
2.7.4. NIMCAP Year Starter, Mid-year & Year End Assessment	Activity report submitted	3	1		1	1	1	1				1	33%	100%	100%											_
2.7.5. Field Technical Assistance requested by the regions/	Activity report submitted	2	2	2	2	2	2																			
field offices on CMEMP related concerns																										
V I																										
PARTNERSHIP, CONVERGENCE, TECHNICAL ASSISTANCE A	ND SUPPORT TO OTHER AGENCIES O	N COASTAL A	ND MARINE	RELATED CO	NCERNS											-									-	
3.1. National Commitments relating to Coastal and Marine																		-								
3.1.1. Support to National Coastal and Marine Concerns	Activity reports submitted	20	5	5	5	5		7				7	35%	140%	140%	-									$\vdash$	
3.1.2. Snake Island National Coastal and Marine Center	Activity reports submitted	4	1	1	1	1	1										-								-	
for Research - Operational Plan																										-
3.1.3. Support to FASPS Projects on Coastal and Marine	Activity reports submitted	40	10	10	10	10	10	2				2	5%	20%	20%										-	
3.1.4. Support to Marine Litter National Plan of Action	Activity reports submitted	4	1	1	1	1	1	3				3	75%												-	
3.1.5. Convergence Initiatives with BFAR, PCG, RARE, etc.	Activity reports submitted	8	2	3	1	2	2	6				6	75%													
3.1.6. Support to Manila Bay Interventions	Activity reports submitted	4	1	1	1	1	1	1				1	25%	100%	100%											_
3.2. International Commitments related to Coastal and Marine																									-	
3.2.1. Support to or attendance to international	Activity reports submitted	9	2	3	2	2	2	22				22														-
commitments (CTI, BBNJ, AWGCME, Ramsar, etc)																										
MONITORING AND EVALUATION																	1									
4.1. Attendance to meetings on CMD concerns monitoring and	Activity report submitted	8	2	2	2	2	2	2				2	25%	100%	100%											
updating; GAD,GAA, SPICS, CMD Staff Meeting etc																										
4.2. Attendance to planning, reprogramming workshops	Activity report submitted	12	3	3	3	3	3	10				10	83%												-	
4.3. Attendance and /or compliance to BAC-TWG, SSM, etc.	Activity report submitted	6	2	2	1	1	2	4				4	67%	200%	200%										$\vdash$	
4.4. CMD Level monitoring (Monthly Staff Meeting; Quarterly	Activity report submitted	12	3	3	3	3	3	10				10	83%													_
financial Updating Meetings; team building and mid year																										
assessment: CMD Year Starter and Year End Assessment)																									-	
									<																$\vdash$	
PROGRAM SUPPORT																										_
5.1. Support to Operations																										
5.1.1. Communication Development Officer	Support services/staff hired	1	1	1	1	1	1	1				1	100%	100%	-										$\vdash$	_
5.1.2. GIS Specialist	Support services/staff hired	1	1	1	1	1	1	1				1	100%	100%												
5.1.3. Information Assistant	No. of staff hired	1	1	1	1	1	1	1				1	100%	100%	100%										-	
5.1.4. Infromation Officer	Support services/staff hired	7	7	7	7	7	7	7				7	100%	100%												_
5.1.5. Environmental Management Specialist	Support services/staff hired	7	7	7	7	7	7	7				7	100%	100%											-	
5.1.6, Financial Analyst	Support services/staff hired	1	1	1	1	1	1	1				1	100%	100%	100%										$\vdash$	_
5.1.7. Budgeting Analyst	Support services/staff hired	1	1	1	1	1	. 1	1				1	100%	100%	100%											
5.1.8. Project Evaluation Officer	Support services/staff hired	2	2	2	2	2	2	2				2	100%	100%	100%										-	
5.1.9. Administrative Assistant	Support services/staff hired	7	7	7	7	7	7	7				7	100%	100%	100%										$\vdash$	
5.1.10. Data Encoder	Support services/staff hired	1	1	1	1	1	1	1				1	100%	100%	100%											-
5.1.11. Property Assistant	Support services/staff hired	1	1	1	1	1	1	1				1	100%	100%	100%											
5.1.12. Driver/ Messenger	Support services/staff hired	2	2	2	2	2	2	2				2	100%	100%	100%											
5.1.13. Technical Support Staff	Support services/staff hired	6	6	6	6	6	6	6				6	100%	100%	100%											
5.1.4. Support to OD/AD operations	Support provided	1	1	1	1	1	1	1				1	100%	100%	100%											_
A STATE OF THE STA																									-	
5.2. Maintenance of Equipment																										
5.2.1. Repair, Maintenance, Upgrading of Equipment	equipment/software maintained	16	4	4	4	4	4	4				4	25%	100%	100%											_
(Including diving gears and compressor, vehicle,																										
computer parts/ hardwares)						_																				
Southern hairm narastros)	1									0.00																

Prepared by:

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Director
In concurrent capacity as Assistant Secretary for
Policy, Planning and Foreign-Assisted and
Special Projects

# ACCOMPLISHMENTS FOR THE 1st QUARTER CY 2023 OF THE BIODIVERSITY MANAGEMENT BUREAU

The Biodiversity Management Bureau (BMB) is the lead agency mandated to conserve and protect the country's biological diversity as well as to sustainably manage important resources and ecosystem services they provide. The Bureau is tasked to formulate and to recommend policies and programs which will strengthen the implementation of the National Integrated Protected Areas System (NIPAS) and other effective area-based conservation measures. The Bureau is also tasked in mainstreaming of biodiversity across local, sectoral and national development plans and programs.

#### **ACCOMPLISHMENTS**

## 1. GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)

#### 1.1. General Management and Supervision

The Bureau processed 775 claims and prepared 10 financial reports and 943 indexes of employees' monthly contributions, premiums, loans among others. Two hundred thirty-five remittances to other government agencies and 108 remittances to BIR were also processed and submitted 791 monthly reports on Fund 101, 151, 401 and 171 and handled 100 purchased orders/job orders/contracts and 76 vouchers necessary for the payment of all procurement.

The Bureau maintains 22 motor vehicles, seven (7) Office Buildings and three (3) lots of air conditioning, electrical and water systems.

#### 1.2. Human Resource Development

The Bureau submitted 3 administrative reports to Civil Service Commission and DENR Central Office and managed 230 personnel files. For the first quarter of CY 2023, one (1) plantilla position was prepared for posting.

#### 2. SUPPORT TO OPERATIONS

#### 2.1. Data Management including Systems Development and Maintenance

The Bureau continues to populate the BMB and Clearing House Mechanism (CHM) Websites with the latest information and data related to biodiversity protection and conservation.

In line with the development of the Protected Area Information System (PAIS) and Caves and Wetlands Information System (CWIS), the Bureau in partnership with BD Corridor Project conducted an orientation-training on PAIS and CWIS on 13-17 March in Davao City. BMB plans to implement the PAIS on the 2<sup>nd</sup> Quarter of the year while series of roll-outs and user trainings will be conducted for CWIS.



Figure 1. Participants of Protected Area Information System and Caves and Wetlands Information System Orientation on 13-17 March in Davao City

The Bureau updated and maintained 1,759 spatial datasets of PAs, Critical Habitats, caves and wetlands, and various sightings of priority threatened species.

BMB received 55 statistical reports from the 16 Regions and provided substantial comments and inputs to improve the reporting.

The Bureau conducted several capacity building for its employees to enhance their knowledge on data management. It conducted WordPress Content Management System Training on 29 March participated in by BMB employees who are in-charge to upload data on the BMB Website.

# 2.2. Legal Services including Operations against unlawful Titling of Public Land

The Bureau evaluated ten (10) reports/investigation/evaluation of cases/contract related to PAs, wildlife, coastal and marine and admin matters. BMB also reviewed 227 MOA/MOU and contracts and attended 13 hearings on PA bills and other proposed bills.

# 2.3. Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education

### 2.3.1. Celebration of Special Events

#### 2.3.1.1. World Wetlands Day

The Bureau joined this year's celebration of 2023 World Wetlands Day with the theme "It's time for wetland restoration." It raised awareness about wetlands to reverse their rapid loss and encourage actions to conserve and restore degraded wetlands.

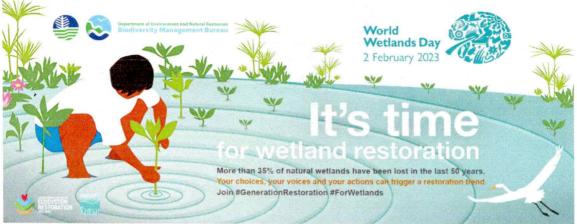


Figure 2. Banner for the Celebration of the World Wetlands Day

The Bureau conducted the celebration in partnership with USAID SIBOL and UNDP SGP7 Projects in Siargao Protected Island Landscape and Seascape.



Figure 3. World Wetlands Celebration in SIPLAS

#### 2.3.1.2. World Seagrass Day

The Bureau joined the first United Nations-recognized day for seagrass held on 1 March. Seagrass beds are very important not just to the marine environment but to the community as well. Seagrass meadows provide food and habitat for a lot of marine animals, support the livelihoods of millions of people, produce oxygen, clean our coastal waters, stabilize our coastlines, and buffer impacts of climate change.

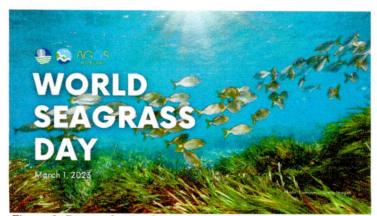


Figure 3. Banner for the Celebration of the World Seagrass Day

#### 2.3.1.3. World Wildlife Day

Every 3<sup>rd</sup> day of March each year, the Bureau celebrates World Wildlife Day (WWD) with 2023 theme "Partnership for Conservation" As part of the celebration, a MOA signing between BMB and Cebu Pacific and awarding of law enforcement and conservation partners were held.

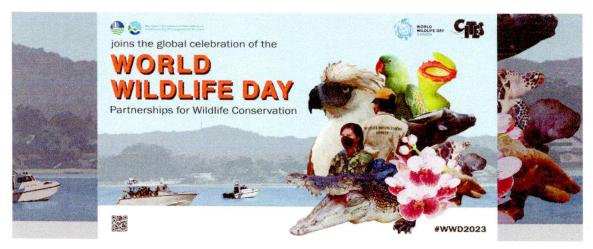


Figure 4. Banner for the Celebration of the World Wildlife Day



Figure 5. Activities of the celebration of World Wildlife Day: Left. MOA Signing between BMB and Cebu Pacific. Left. Individuals commended for their valuable contributions in wildlife conservation and protection.

# 2.4. Formulation and Monitoring of ENR Sector, Policies, Plans, Programs and Projects

#### 2.4.1. Policy Formulation

For the 1<sup>st</sup> Quarter of CY 2023, the National Seabird Action Plan (Seabird Research and Conservation Strategy for the Philippines (2023-2027) was endorsed for review and approval.

Partnership agreements through MOAs/MOUs were also approved, as follows:

- MOA between DENR and UP Manila on "ACCELER8: Advancing Antivirals through Combined Computational Design and Emerging Omics to Leverage Repurposed and Natural Drugs for SARS-CoV-2 Therapeutics"
  - approved by the Director on 15 January
- 2. MOA between DENR and MUSEUM FÜR NATURKUNDE (MFN), Berlin on "Using high-throughput integrative taxonomy to uncover the insect biodiversity of the Philippines"
  - approved by the Director on 17 February
- 3. MOA between DENR and International Rice Research Institute (IRRI) on "Scientific Investigation on Rice-Associated Wild Fauna and Flora for Research Advancement and Biodiversity Conservation"
  - approved by the Director on 22 March

#### 2.4.2. Policy Review

The Bureau conducted Technical Review Committee Meetings on 8 February and 22 March and deliberated the following draft policies:

- Technical Bulletin (TB) on Ecological Considerations on Mariculture Establishment and Operations within NIPA MPAs;
- TB on Technical Guide on the designation of Ramsar sites:
- DENR Administrative Order (DAO) on Declaring CH for Visayan Hornbill; and
- DAO on Declaring CH for sailfin lizard.

The Bureau reviewed documents related to protected areas: two (2) draft guidelines, policies, regulations, resolutions, bills, MOAs; 29 House Bills and Senate Bills, and attended the 2nd TWG of the Special Committee on Land Use of the House of Representatives on 25 January.

Twenty-seven (27) guidelines, policies, regulations, bills, resolutions, and MOAs/MOUs were also reviewed, with BMB technical staff providing substantial inputs related to caves, wetlands and urban biodiversity.

The Bureau received and reviewed 16 documents related to wildlife protection and conservation.

The Bureau also reviewed two (2) various house bills, substitute bills, guidelines and other relevant policies related to coastal and marine resources management.

#### 2.4.3. Preparation of Plans

The Bureau participated in the DENR Reprogramming on 23-27 January and Consultation Workshop on Forward Estimates and Unit of Work Measurement 15-17 February on led by DENR Policy and Planning Service.

#### 2.4.4. Monitoring of Plans/Programs/Projects on Biodiversity Conservation

The Bureau prepared and submitted the 2022 Annual Report and First Quarter accomplishment report.

The Bureau also monitors and reviews its accomplishments, milestones, issues and concerns through the conduct of senior staff meetings and bureau level assessment workshops. For the 1<sup>st</sup> Quarter of CY 2023, the Bureau conducted the two (2) BMB Executive Committee meetings on 10 January and 17 March, and BMB Year-Starter cum Strategic Planning Workshop on 21-24 February in Tagaytay. City.

# 2.5. Natural Resources Management Arrangement/Agreement and Permit Issuances

#### 2.5.1. NIPAS Management

The Bureau reviewed/acted on/ endorsed to the Secretary the following Tenure Instruments within PAs the following: 15 PACRBRMA Applications, 7 and 4 documents related to the endorsement of SAPA Application to the Secretary and other SAPA requirements respectively.

### 2.5.2. Wildlife Resources Management

#### 2.5.2.1. Wildlife Trade Regulation

For the 1<sup>st</sup> Quarter of CY 2023, the Bureau processed and issued a total of 265 CITES Permits (export=82; re-export=3, import=178) generating a total income of Php817,585.45.

Furthermore, the Bureau also processed three (3) gratuitous permits as follows:

- GP No. 320 for Mr. Mark Angelo Bucay and Mr. Ace Kevin Amarga of Academia Sinica on "Survey of Philippine Begonia and Artocarpus and Corresponding Understory Flora and Entomofauna" issued on 15 February;
- GP No. 321 for Dr. Maria Constancia O. Carrillo, Project leader and Dean of College of Arts and Sciences, UP Manila on "ACCELER8: Advancing Antivirals Thru Combined Computational Design and Emerging Omics to Leverage Repurposed and Natural Drugs for SARS-CoV-2 Therapeutics" issued on 15 February; and
- GP No. 322 for Edwino S. Fernando, PhD, Project Leader and Professor Emeritus
   of Forest Biological Sciences, College of Forestry and Natural Resources, UPLB on "Metallophyte Flora of the Philippines" issued on 21 March.

The Bureau monitored eight (8) farms/facilities that maintain CITES-listed species on 31 January – 3 February and 14-17 February. These farms/facilities were Danica's Pet Shop, Dasoland Adventure Park, Hungry Pots Carnivorous Plant Nursery, GMA, Cavite, Gourmet Farms, Inc., Silang, Cavite, Purificacion Orchid Farm, Brgy. Matagbac, Alfonso, Cavite, Butterfly Farm, Microgrow Garden, Los Baños, Laguna and Mirabel Incorporated, General Trias, Cavite.

The databases on CWR, WFP, Importation Report, CITES Permits issued and Regional WRC were updated based on the reports covering 3<sup>rd</sup> and 4<sup>th</sup> Quarter of CY 2022 received from the Regional Offices and CITES Permits issued by the Bureau.

### 2.5.2.2. Wildlife Law Enforcement

The Philippine Operations Group on Ivory and Illegal Wildlife Trade (POGI) accomplished nine (9) case building operations. These operations were mainly composed of online investigations and surveillance including the intelligence reports received. One operation on actual law enforcement operations were conducted on 9 March and was able to confiscate sun conure, IUCN-listed endangered bird. The POGI also attended four (4) court hearings: Two hearing on 26 January, one hearing on 22 February and one hearing on 13 March.

#### 3. OPERATIONS

#### 3.1. Enhanced Biodiversity Conservation

#### 3.1.1. Protected Area Management

### 3.1.1.1. Implementation of NIPAS Act, as amended

In line with the implementation of the NIPAS Act, as amended by RA 11038, the Bureau reviewed and provided comments and recommendations to reports submitted by the Protected Areas through DENR Regional Offices.

Reviewed the PASA report of the following Initial Components:

- Clarin Group of Islets Wilderness Area (CGIWA)
- Libungan River WFR
- Pantaron Mountain Range Protected Area (Region XI side)

The Bureau reviewed 34 relevant documents for PA establishment and conducted a National PA Legislation Workshop on 13-17 February to review the relevant documents of PAs under initial components ready for legislation. Fifty-seven Senate and House Bills related to PA Establishment were also reviewed and participated in four meetings/hearings: 2nd TWG of the Special Committee on Land Use of the House of Representatives on 25 January; meeting with Senate Committee on Environment, Natural Resources and Climate Change on 26 January; Senate Committee on Environment and Natural Resources and Climate Change Hearing on 7 February; Committee on Natural Resources of the House of Representatives on 15 February.

In connection with NIPAS Management, the Bureau reviewed/endorsed to Secretary 15 PAMB appointments and processed five (5) appointments of various PAs. Reviewed 199 PAMB resolutions and 31 Minutes of the Meeting.

On IPAF Establishment and Operation, the Bureau reviewed 190 collection and deposit reports, 22 IPAF utilization reports and 56 Special Budget Requests and related documents.

On Protected Area Resources Management and Protection, 35 PA Management Plans, including the management zone delineation reports were reviewed for the preparation or updating of PA Management Plans, 60 Biodiversity Monitoring System (BMS) reports, nine (9) Biodiversity Assessment and Monitoring Systems reports, 36 inventory of A&D lands within PAs reports, two (2) inventory of tenure instruments reports, and 19 CEPA reports were analyzed.

Under Protected Area Community Management, for Survey and Registration of Protected Area Occupants (SRPAO)and/or Socio-Economic Assessment Monitoring (SEAMS), the Bureau was able to evaluate 14 reports, conducted eight (8) various meetings and workshops, reviewed eight reports, and monitored Mt. Apo Natural Park (Davao side and Cotabato side) related on the implementation of the special project on Socio-Cultural Mapping and Documentation of AHPs.

Seventeen (17) SBR and related documents, 51 IPAF Collection and Deposit reports and seven (7) IPAF utilization reports were acted upon.

Our protected areas provide the natural resource base for ecotourism in the country. As of 2023, 104 PAs have been developed for ecotourism which are regularly maintained. As an outcome of promoting ecotourism in the country, an increase in the number of visitors in protected areas were observed, which resulted in the increase in generated income utilized for the improvement of our protected areas. Under Ecotourism Development, the Bureau participated in the conduct of Ecotourism Technical Working Group Meeting on 10 January and reviewed 41 reports related to ecotourism management.

The Bureau conducted various capacity buildings which were participated by the representatives from the Regional and Field/PA Management Offices as follows:

 Consultation Workshop on the Draft Policies related to SAPA and Updating of the National Ecotourism Strategy and Action Plan (NESAP) on 6-11 February for Southern Luzon and Visayas Cluster and 20-25 March for Mindanao Cluster

### 3.1.2. Managing Ninoy Aquino Parks and Wildlife Center

The Bureau manages the 23.85-hectare Ninoy Aquino Parks and Wildlife Center. For the 1<sup>st</sup> Quarter of CY 2023, the park from its operations managed to earn income amounting to Php3,041,965 wherein Php2,108,580 came from the entrance fees of 84,558 visitors (male=41,731; female=42,827), Php330,905 from parking fees, Php347,450 from facilities rented and Php255,030 from other activities in the park.

#### 3.1.3. Cave Management Program

Pursuant to RA 9072 or the National Caves and Cave Resources Management Act, and RA 9147 or the Wildlife Resources Conservation and Protection Act, the country's caves were managed and protected. To date, out of 3,432 caves identified (464 are

within PAs), 1,411 caves were assessed (262 are within PAs), 864 caves were classified according to their beneficial use/s (226 are within PAs) (Class I – 150; Class II – 580; and Class III – 134), and 251 caves are with cave management plan (31 are within PAs). The Bureau reviewed a total of 47 cave assessment reports, 36 progress reports, and 11 management plans. 38<sup>th</sup> National Cave Committee meeting and site visits if caves within Fuyot Spring Natural Park were also held in March.

#### 3.1.4. Wetlands Management Program

Pursuant to the Updated National Wetlands Action Plan for the Philippines, and the RA 9147 or the Wildlife Resources Conservation and Protection Act, the country's wetlands are protected and managed. To date, there are 464 inland wetland sites identified (111 of which are within PAs), about 122 inland wetlands were assessed and 55 have wetland management plans (29 within PAs).

The Bureau evaluated a total of seven (7) wetland profiles, eight (8) progress reports and 11 management plans from the DENR Regional Offices.

The Bureau also conducted field validation in Panas Waterfalls, New Corella, Davao del Norte.

#### 3.1.5. Urban Biodiversity Conservation and Management Program

The Urban Biodiversity Conservation and Management Program is an emerging program on Biodiversity Conservation. For the 1<sup>st</sup> Quarter of CY 2023, the Bureau reviewed four (4) reports on urban biodiversity assessment and profiling.

The Bureau also attended the Ground Breaking Ceremony for Gabay Kalikasan Park on 9 March. This part of the MOA for Building the Building a Biodiversity Friendly Urban Development Project thru the Adopt-a-City scheme among the DENR-BMB, DENR-NCR, QC LGU and MPIC signed last 15 March 2022. The Gabay Kalikasan Park is expected to be inaugurated by the second quarter of 2023.



Figure 6. Launching of Gabay Kalikasan Park in Quezon City

#### 3.1.6. Agrobiodiversity Conservation Program

The Bureau presented the updates on the implementation of JAO 2021-01 including the proposed composition of NOC and RTWGs during the meeting organized by BD Corridor Project in preparation for the roll-out/orientation activities on Biodiversity-Friendly Agricultural Practices (BDFAPs) on 20 January. The Bureau was also able

to facilitate the re-endorsement of Draft DA-DENR Special Order on the creation of the National Oversight Committee and Regional TWG for the Implementation of BDFAPs in PAs and Wider Agricultural Landscapes to Office of the DENR Secretary on 3 March.

#### 3.2. Wildlife Resources Conservation Program

#### 3.2.1. Conservation of Threatened Species

#### 3.2.1.1. In Situ Conservation

The Bureau implements and monitors programs that focus on the conservation of threatened wildlife species such as the Philippine Eagle, Marine Turtles, Flying Foxes, Tamaraw and waterbirds, among others.

The Bureau received and reviewed 12 monitoring reports on Philippine Raptors, marine turtles and flying foxes.

The Bureau conducted field monitoring and validation activities on the priority threatened species in Region 11 on 14-17 February.

The Bureau actively participated in the conduct of meetings to mobilize several wildlife committees. Committee meetings were conducted as follows: National Wildlife Management Committee (NWMC) Meeting on 16 January; Philippine Plant Conservation Committee (PPCC) Meeting cum Workshop on 21-23 February; Philippine Eagle Working Group (PEWG) Meeting held on 27 March 27; and National Committee for Crocodile Conservation (NCCC) Workshop/ Meeting on 28-30 March 28-30.

On the conduct of Annual Waterbird Census (AWC), the Bureau the reports from six (6) regions: NCR on 30 January; Region 4B on 9 February and 9 March; TRNP on 13 February; Region 5 on 13 February; Region 6 on 13 February; Region 10 on 8 March; and Region 4A on 22 March 22. The Bureau will submit the National AWC report once all regions were able to submit their data.

For the establishment and management of Critical Habitats (CH), the Bureau reviewed six (6) proposals of the following CH for establishment: Region 10 - Baylao, Mambajao; Region 3 - Bulacan CH; Region 4A - Lalaguna Marsh CH and Dagatan Lake CH; Region 4B - Ilin and Ambulong Islands CH, and Ginablan CH. Further, the Bureau conducted site assessment at proposed CH in Mt. Macabol, Salaysalay, Davao City on 15 February.

#### 3.2.1.2. Ex situ Conservation

### 3.2.1.2.1. National Wildlife Rescue and Research Center Operations

The National Wildlife Rescue and Rehabilitation Center (NWRRC) inside the NAPWC, serves as a temporary refuge and rehabilitation facility for confiscated, turned-over, donated and/or abandoned wildlife.

For the 1<sup>st</sup> Quarter of CY 2023, the NWRRC maintains 1200 animals and out of these, 473 are confiscated. Moreover, two (2) olive ridley turtle hatchlings were released in Bagac, Bataan on 10 February. The annual physical inventory of live animals and wildlife by-products were conducted on 21-23 February.

The Bureau conducted monitoring of two (2) DENR-accredited wildlife facilities holding wildlife from NWRCC either through loan or donation: Katala Foundation, Inc., on 5 January (table monitoring); and Manila Ocean Park on 22 March.

Also, the Bureau monitored the Regional Wildlife Rescue Center in Brgy. Lamot II, Calauan, Laguna on 17 February.

#### 3.2.2. Wildlife Disease Surveillance

In line with the mobilization of Philippine Inter-Agency Committee on Zoonosis (PhilCZ), the Bureau conducted wildlife disease surveillance in Lucena City and provided technical assistance to PENRO Quezon on 28-31 March.

# 3.3. Scaling up of Coastal and Marine Ecosystems Management Program (CMEMP)

#### 3.3.1. CMEMP Components Direct Implementation

# 3.3.1.1. Marine Protected Area Network (MPAN) Establishment and Strengthening

On the conduct of habitat assessment, monitoring and protection for Legislated and Proclaimed NIPAS MPAs, the Bureau conducted levelling-off meeting on Blue Carbon Policy and Assessment on 8 March.

The Bureau is also providing support to West Philippine Sea and Philippine Rise Marine Resource Reserve. For the 1<sup>st</sup> Quarter of CY 2023, the Bureau participated in four meeting and hosted a meeting with Congressman Hagedorn on House Bills on West Philippine Sea on MPAs on 11 January; and attended Coordinated National Marine Scientific Research Initiatives and Related Activities (CONMIRA) Stakeholder Meeting in Philippine Rise on 16 February.

On the implementation of MOA between BMB and PCG, a BMB-PCG Action Planning Workshop was conducted on 7-9 February in Subic, Zambales.

## 3.3.1.2. Biodiversity Friendly Enterprise (BDFE)

The Bureau held its first BMB-BDFE Core Group meeting for CY 2023 on 1 March and discussed the Collaboration with Young Filipino Entrepreneurs, Reconstitution of BBCore Special Order and the draft DAO on BDFE Labelling.

#### 3.3.1.3. Capacity Building

The Bureau conducted capacity building on MPA Networking on 27 February and 3 March in Cebu.

### 3.3.1.4. Knowledge Management

The Bureau monitors the population of the AGOS database from Regional and Field Offices and plans to improve the system for CY 2023.

# 3.3.1.5. Communication, Education and Public Awareness (CEPA) and Social Marketing

The Bureau conducted the following activities on Social Marketing:

- SMM/KAP refresher-orientation on 7-10 March
- KAP Survey Levelling off Meeting on 17 March
- Social Marketing Orientation and KAP Consultation on 7-9 March
- · KAP Survey Clarificatory Meeting on 17 March

#### 3.3.1.6. Technical Assistance

The Bureau technical assistance in response to oil spill in MIMAROPA Areas. The Bureau prepared an initial report on the MT Princess Empress Oil Spill Rapid Assessment in Taytay, Palawan on 28 March.

#### 3.3.2. Monitoring and Evaluation

In line with the monitoring and evaluation of the CMEMP, the Bureau conducted CMEMP Year Starter: National Program Orientation for CY 2023 on 14-16 February.

#### 3.4. International Commitments

The Bureau acted upon 20 documents related to international commitments, as follows:

- Stockholm+50 Updating of the Multilateral Environmental Agreements in the Philippines memorandum dated on 18 January;
- Inputs to the Upcoming Bilateral Meetings and Updates on Pending Bilateral Agreements with Kenya and South Africa on 20 January;
- Comments/Inputs on the Proposed Philippine-Georgia MOU on Cooperation in the Field of Environmental Protection and Biodiversity Conservation on 23 January;
- Submission of Inputs to the Contributions of the Philippines to the International Commitment Fund Budget for FY 2024 on 23 January and additional inputs on 20 February;
- Philippine Positions on Various Issues under the Environment Programme on 3 February;

- Comments/Inputs om the Concept Notes for the Proposed Priority Economic Deliverables (PEDs) Prepared by Indonesia on 15 February;
- Comments on the INDO-Pacific Economic Framework for Prosperity (IPEF)
   Pillar III;
- Endorsement of Expression of Interest for the 8th Operational Phase of the Small Grant Programme on 23 February;
- Inputs to the Talking Points of the High Level Meeting with Malaysia on 2 March;
- Inputs to the Talking Points of the Political Consultations of Philippines with France, Spain, Romania and Croatia on 15 March;
- Changes to the Philippine's National Focal Points for the Intergovernmental Science-Policy Platform on Biodiversity and Ecosystems Services on 15 March;
- Philippines National Focal Point to the Convention on Biological Diversity on 16 March:
- Nomination of Anabelle Plantilla to the Advisory Committee on Resource Mobilization on 16 March;
- Nomination to the 10th Session of the Plenary of the Intergovernmental Science-Platform on Biodiversity and Ecosystem Services (IPBES 10) on 27 March;
- BMB Inputs on the Talking Points for the 38th ASEAN-JAPAN Forum and ASEAN-RUSSIA Senior Officials' Meeting on 27 March;
- Proposal on Partnership for SEED Biocomplex Index and Restor Platform on 27 March;
- Talking Points for the 25th ASEAN-INDIA Senior Officials' Meeting, 34th ASEAN US Dialogue and 35th ASEAN-Australia Forum on 27 March;
- Endorsement of Umbrella Programme to Support the PBSAP Updating and 7th National Report on 28 March;
- ASEAN-JAPAN Economic Co-Creation Vision and Furure Design and Action Plan on 30 March; and
- Third Draft of the Industrial Development for 2023 High-Level Political Forum on 30 March

# 3.4.1. Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES)

One of the commitments of the Philippines to the CITES is the annual inventory report on the government stockpile of ivory. The Bureau submitted the inventory of confiscated ivory and rhino horns on 23 February.

## 3.4.2. Ramsar Convention

The Bureau submitted the Ramsar National Report for 2021 and 2022 in January.

## 3.5. Foreign-Assisted Projects

### 3.5.1. Project Implementation

# 3.5.1.1. Integrated Approach in Management of Major Biodiversity Corridors in the Philippines (BD Corridor Project)

The Project conducted/participated in the following:

 Consultation Meeting on DAO 2022-04 (Enhancing Biodiversity Protection and Conservation in Mining Operations on 16-17 January

- Meeting on the Mainstreaming of Biodiversity Friendly Agricultural Practices (BDFAPs) on 20 January
- 5th Technical Working Group Meeting on 1 March
- Orientation-Orientation-Training on Biodiversity Monitoring Tools and Information Systems for Protected Areas (eBAMS/eSEAMS/PAIS/CWIS) 5-17 March
- 5th Mindanao PAMB Network on 7-10 March
- Writeshop on Philippine National Standard (PNS) on Biodiversity-Friendly Agricultural Practices -Code of Practice (BDFAP-COP) on 16-17 March



Figure 7. Writeshop on PNS on BDFAP Code of Practice held on 16-17 March

### 3.5.1.2. Biodiversity Finance Initiatives (BIOFIN)

BIOFIN Project conducted/participated in the following activities:

- Year-end assessment and TWG meeting on 6 January
- Project Board Meeting on 20 January
- Local Practitioners' Roundtable Discussion (PBSAP Agrobiodiversity Component & DA-DENR JAO 2020-01 on 26-27 January
- Biyahe ni Drew shoot in Balinsasayao Twin Lakes and Apo Island on 10-13 January
- Consultation Meeting on DAO 2022-04 on 16 January
- Capacity Building Modalities in BIOFIN Countries on 2 February
- CY 2022 NEDA ODA Portfolio Review on 14 February
- Workshop on the Proposed Habitat Restoration Plan for Mts. Iglit-Baco Natural Park on 15-16 February
- Multi-sectoral Regional Roundtable Discussion on Agrobiodiversity component of the Philippine Biodiversity Strategy and Action Plan on 22-23 February
- Streamlining of PA Finance Planning Tools on 28 February 1 March
- Meeting with NTFP Exchange Programme and UBX on 9 February



Figure 8. Conduct of Multi-Sectoral Regional Roundtable Discussion on Agrobiodiversity component of the Philippine Biodiversity Strategy and Action Plan on 22-23 February

# 3.5.1.3. Implementing the National Framework on Access and Benefit Sharing of Genetic Resources and Associated Traditional Knowledge in the Philippines (ABS)

For the 1st Quarter of CY 2023, following activities were conducted by the Project:

- 1st Joint Technical Working Group Meeting on 1-2 February
- Luzon-wide Consultation on the draft ABS Policy Measure on 14 February
- Site Visit in Region 5 on 20-24 February and held several sub-activities such as orientation to Site pre-selection 20 February; FGD on Gender Roles in Pili on 20 February, Workshop on Benefits Sharing Mechanism on 21 February; Stakeholders' Meeting on Pili on Research and Development on 21 February; and Site pre-selection in Sorsogon, Camarines Sur and Albay on 22-24 February
- 2nd Project Board/ Steering Committee Meeting on 28 February
- Site-visit in Region 3 on 6-10 March and organized the following sub-activities: orientation to site pre-selection on 6 March; Orientation on community protocols on 6 March; and site pre-selection on 7-10 March
- Visayas-wide Consultation on the 2nd Draft ABS Policy Measure on 13-15 March
- Orientation Seminar on F/PIC processes, cultural sensitivity, and gender sensitivity for selected stakeholders on 23-24 March

# 3.5.1.4. Ensuring Sustainable Benefits from Peatland through Protection and Wise Use (EsBenePeat)

The ESBenePeat Project organized the following activities for the 1st Quarter of CY 2023:

- Inception Meeting on the Implementation of the ESBenePeat Project on 12 January
- Inception Meeting of DENR CARAGA Technical Working Group for the ESBenePeat Project on 19 January
- Coordination Meeting with ERDB-WWRRDEC, DENR-Region 8 and NGOs for the Implementation of the ESBenePeat Project in Region 8 on 20 January
- Coordination Meeting with Bureau of Fire Protection on 31 January

- Strategic Planning Meeting of Region 8 and PENRO Leyte for the Implementation of the Project on 6 February
- Meetings with the Measurable Action for Haze-Free Sustainable Land Management in Southeast Asia (MAHFSA) Programme Management Team for the conduct of Training of Trainers (TOT) on Peatland Assessment and Management on 7 and 9 February
- In-house Learning Event on Peat Coring and Peatland Field Assessment on 13 February
- Virtual Meeting with GIZ SUPA and Remote Sensing Solutions Team on 14 February
- Coordination meeting with PENRO Leyte, concerned Local Government Units, and Visayas State University and Site Reconnaissance in Leyte Sab-a on 20-24 February
- Activation and Organization of Local Working Group in Agusan del Sur on 15 March

#### 3.6. Gender and Development (GAD)

#### 3.6.1. Women's Month

The Bureau participated in the celebration of the 2023 National Women's Month with the theme "We for Gender Equality, Inclusive and Resilient Society #WEcanbeEquALL

In line with the celebration, the Bureau conducted the following activities:

- Hanging of the NWMC 2023 Campaign Banner;
- "Serbisyo Para kay Juana", Free Entrance to Women and Transwomen to the Ninoy Aquino Parks and Wildlife Center on 8 March;
- Kick-off activities on 13 March: NWMC-themed Flag Raising Ceremony, GADvocacy Walk, Gender and Development Forum
- Oh Well! Pampering Day for Juan and Juana on 17 March
- "Indak ni Juan at Juana", Fun Walk and Physical Fitness Activity
- #PurpleWednesday, everyone was encouraged to wear violet shirt every Wednesday of March

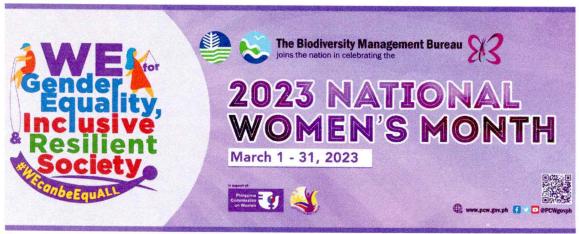


Figure 9. Banner for the Women's Month Celebration