



Republic of the Philippines
Department of Environment and Natural Resources
BIODIVERSITY MANAGEMENT BUREAU

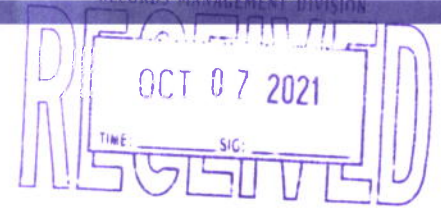
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Website: <http://www.bmb.gov.ph> E-mail: bmb@bmb.gov.ph DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
RECORDS MANAGEMENT DIVISION



OCT 07 2021



MEMORANDUM

FOR : The Undersecretary for Policy, Planning and International Affairs

ATTN : The Assistant Secretary for Policy and Planning Service

The Director, Policy and Planning Service

The Chief, Program Monitoring and Evaluation Division

FROM : The Director

SUBJECT : **SUBMISSION OF ACCOMPLISHMENT REPORT FOR THE
3rd QUARTER OF CY 2021**

We are pleased to submit the Accomplishment Report of the Biodiversity Management Bureau for the 3rd quarter of CY 2021.

For your information and record.

DATU TUNGKO M. SAIKOL



BMB202107204

**Department of Environment and Natural Resources
BIODIVERSITY MANAGEMENT BUREAU**

**Accomplishment Report
3rd Quarter CY 2021**

A. INTRODUCTION

The Biodiversity Management Bureau (BMB) is the lead agency mandated to conserve and protect the country's biological diversity as well as to sustainably manage important resources and ecosystem services they provide. The Bureau is tasked to formulate and to recommend policies and programs which will strengthen the implementation of the National Integrated Protected Areas System (NIPAS) and other effective area-based conservation measures. The Bureau is also tasked in mainstreaming of biodiversity across local, sectoral and national development plans and programs.

B. ACCOMPLISHMENTS

Based on the approved BMB Work and Financial Plan for CY 2021, the Bureau was able to accomplish the following major activities from July to September 2021:

I. FORMULATION/PREPARATION/REVIEW OF POLICIES AND GUIDELINES

- **Approved the following policies:**
 - BMB Technical Bulletin 2021-03 – Guidelines on the use of the Integrated Protected Area Fund (IPAF) Protected Area Retained Income Account (PA-RIA), Special Account in the General Fund (SAGF), and Protected Area Trust Receipts (PA-TR), and providing the criteria for the allocation of funds deposited under the IPAF-SAGF in the National Treasury
 - approved by the BMB Director on 4 August 2021
 - BMB TB 2021-04 – Guidelines on Urban Biodiversity Management Planning Process
 - Approved by the BMB Director on 21 September 2021
- **Drafted the following policies:**
 - Draft Guidelines for Sustainable Development Planning and Management of Peatlands
 - Draft Guidelines on the management of inland wetlands
 - Draft BMB TB Adopting the CEPA Manual of Operations
 - Draft JAO on the implementation of urban biodiversity program

- **Evaluated and provided comments and recommendations on the following:**
 - Draft DENR-DAR JAO re: Rules Governing the Management of CCLOAs in Forestlands, or Timberlands, National Parks and Mineral Lands and Unclassified Public Forests
 - Draft DAO on BMS Lawin Integration
 - Draft Executive Orders allowing the PCSD and DENR to share in the Management of PA in Palawan; Directing the PCSD to Determine, Identify and Manage PAs with WSP in coordination with Concerned Agencies; and Reverting the PCSD to the Administrative Control of the Office of the President and the Operational Supervision of DND
 - 118 Ecotourism Bills
 - 8 Protected Area Bills
 - 10 Bills related to reclassification of forestlands to agricultural lands
 - 6 Bills related to coastal and marine management
 - HBN 3460 and 8925 National Wetlands Conservation Policy
 - 2 Bills related to Wildlife Protection and Conservation
- **Provided comments on the following proposals:**
 - Proposed draft MOA Between DENR and Local Government Unit of Calbayog for the effective conservation, protection, and management of Calbayog Pan-As Hayiban PL
 - Endorsement of the Proposed Project Entitled "Transformative Pathways: IPs and Local Communities Leading and Scaling Up Conservation and Sustainable Biodiversity" Under the German Climate Fund (IKI)
 - Proposed Development of Forest Official Development Assistance Project
 - Proposed Project entitled Litterfall Production and Decomposition for Quantifying Carbon Input Between the Reforested and Natural Secondary Forest of Mt. Timolan PL in ZDS
 - Proposed San Miguel Airport Project
 - Request for LGU Moalboal to install underwater shipwreck attraction in their Municipality Water Within TSPS
 - Proposed Opening of Victoria-Sabluyan Road Project of DPWH
 - Reviewed proposed budget under For Later Release (FLR) Fund for 15 Regions and submitted to DENR FMS the consolidated WFPs based on the submission of DENR Regional Offices
 - Proposed 286.86 hectares Paranaque Reclamation Project
 - Victoria Sablayan Road Project (61.43 km)
 - Pacific Response to Coconut Rhinoceros Beetle: Biocontrol and Integrated Pest Management (2019-2024), a research project of AgReasearch Limited (New Zealand)
 - Whole Genome Sequencing of *Pichia kudriavzevii* and Transcriptional Characterization of Genes involved in Ethanol Fermentation, a dissertation of Tokyo Universtiy of Agriculture and Technology

- Community Assembly of Philippine Amphibians and Reptiles, a research project of Kansas University
- **Participated in the following meetings/hearings:**
 - TWG Meeting of House Committee on Natural Resources on 7 July 2021
 - Budget Hearing re Deliberation of the CY 2022 DENR Budget on 13 September 2021
 - Budget Plenary Hearing on the FY 2022 DENR Budget Proposal on 22 September 2021
 - House Committee on Natural Resources Meeting on the Reclassification of Forestland to Agricultural Lands on 22 September 2021
 - Senate Plenary Deliberation of 6 proposed PAs on 22 September 2021

II. ESTABLISHING AND MANAGING PROTECTED AREAS

- Reviewed the PASA report of the following Initial Components:
 - Malampaya Sound PLS
 - Palawan Flora and Fauna and Watershed Reserve
 - PP 219 in MIMAROPA
 - Mt. Lumot in Reg 10
 - Mt. Busa Makima Sarangani as a PL
 - Hinakpan Mystical Hills
- Endorsed the following PAMB Appointments
 - 17 Appointments in Mt. Timolan PLS, Region 9
 - 13 Appointments in Dumanquillas PLS, Region 9
 - 11 Appointments in Pasonanca NP, Region 9
 - 2 Appointments in Aklan WFR, Region 6;
 - 1 Appointment in Northwest Panay Peninsula NP, Region 6
 - Kalbario-Patapat NP
 - Metropolitan NWFR
 - Libunao PL
- Recorded/Acted on 170 PAMB Minutes and 525 PAMB Resolutions of the different PAs across the country.
- Prepared the following documents related to IPAF establishment/operation
 - Memorandum for all DENR Regional Offices re: Copy of BMB TB No. 2021-03 and Request for Submission of SBRs under the IPAF-SAGF for FY 2022
 - Memorandum for DENR Regions CAR, 1, 5, 7, 10 and CARAGA re: Follow-up on the Submission of adjusted SBRs under the IPAF-SAGF for FY 2021
- Reviewed/Endorsed the SBR of the following PAs:
 - Memo to DENR R1 re Request for Authority to Purchase Motorcycles from the IPAF-RIA of MINWFR

- Request of DENR RXI on the Authority to Purchase Motor Vehicle under PA-RIA of Mt. Apo NP
- Request of Region VII on the FY 2021 SBR for TSPS amounting to 10M
- Endorsed to DENR FMS the Request for Authority to Purchase 3 units of vehicle for ENTMRPA chargeable against its IPAF 75% PA RIA of DENR MIMAROPA Region
- Coordinated revision and submission of the SBR for Kalbario-Patapat NP
- Recorded/Reviewed 22 collection and deposit reports, and 10 utilization reports of the different PAs
- Reviewed the PAMPs of the following:
 - Libunao PL
 - Bessang Pass NM
 - Kalbario-Patapat NP
- Reviewed the following SRPAO reports:
 - Report on the SRPAO of Baganga PL
 - Report on the Status of SRPAO of Mt. Balatukan Range NP for the 2nd Quarter of CY 202
 - Progress Report on the Conduct of SRPAO in Sarangani Bay PS as of May 2021
 - Samar Island NP
 - Sarangani Bay PS
 - Abasig Matogdon Mananap NBA
 - Bicol NP
 - Mt. Mayon NP
 - Batanes PL
- Reviewed the following PACBRMA reports:
 - Report on the Assessment of Compliance of PACBRMA under PENRO Rizal
 - Compliance Monitoring Report on PACBRMA located in Majayjay, Laguna
 - Report on the IEC Activity on the PACBRMA Area in Bangan Hill NP
- Reviewed 66 BMS Report.
- Processed the following SAPA applications:
 - Wawa Joint Venture Co., Inc. for the proposed WAW Bulk Water Supply Project-Upper Wawa Dam Component in Upper Marikina RBPL
 - Iraya Ventures for the development of Upper Taft Hydro Power Project located at Brgy. San Rafael, Taft, Eastern Samar
 - Prepared Memorandum and CSW to the Secretary for the concurrence of the submitted Northwest Panay Peninsula Natural Park (NPPNP) Management Board Resolution No. 2021-09 "A Resolution Granting Clearance to the PetroWind Energy Inc. (PWEI) for the 14 MW Phase II

Wind Power Project located at Barangay Napaan, Municipality of Malay and Barangay Pawa, Municipality of Nabas, Province of Aklan”

- Acted on the following reports related to SAPA
 - Letter to DOE and Memo request of Status to Region III on the 120 MW Aya Pumped Storage Hydro-electric Power Project of First Gen Hydro Power Corp
 - Letter to DOE informing that the SAPA application of Real Wind Energy Inc for its 500 MW Wind Farm Project is yet to be received by BMB;
 - Letter to Petrowind Energy, Inc. (PWEI) on the 14MW Nabas Wind Power Project Phase 2 (NWPP-2) within the Northwest Panay Peninsula Natural Park (NPPNP) in Region 6 and Memo requesting Regional Office to facilitate submission of the updated Resolution and settle the issue on CBFMA as raised by FMB NWPPNP
 - Letter to Manila Water Co., Inc. and Memo to CALABARZON informing the approval of SAPA application for the Tayabasan River Water Supply System Project in Calawis, Antipolo City
 - Memorandum to Region MIMAROPA to review the SAPA application of Kadluan Properties, Inc. in Dilumacad Island within El Nido-Taytay MRPA.
- Reviewed the reports related to PA Boundary Demarcation of the following PAs:
 - Request of NCR relative to the demarcation of boundary of NAPWC
 - Panglao Island PS
 - Mt. Balatukan Range NP
 - Aliwagwag PL
 - Taal Volcano PL
 - Talibon Group of Island PLS
 - Mt. Matutum PL
 - Buenavista PL
- Reviewed 17 reports on communication, education and public awareness
- Reviewed 40 reports on the maintenance of ecotourism facilities of the different PAs.
- Acted on the following related to the establishment of PAMO:
 - Email updates from OPCCB re Status of PAMO Proposal
- Conducted the following capacity building activities:
 - Consultation Hour for NCR on 27 July 2021
 - Consultation Hour for Region 10 on 3 August 2021
 - Ecotourism in Protected Areas Towards Green Recovery 17, 24 and September 2021

- Served as resource person/ provide assistance to the following:
 - Presentation of the BMB-TB 2016-06 or the SEAMS Guidelines to Region 6
 - Presentation of National PA Master Plan to Dinagat Stakeholders
 - Presentation on Rules on the Establishment of Protected Areas as part of RA 11038 Orientation to Dinagat Stakeholders
 - Webinar on Sustainable Financing for ASEAN Heritage Parks Session 3: Potential Sources of Sustainable Financing for AHPs and Pas
 - IUCN Red List and Assess 2 Plan (A2P) Conservation Training Workshop

III. CAVE MANAGEMENT AND CONSERVATION PROGRAM

- Reviewed and provided comments on the following cave assessment reports:
 - Region 1 – Basang Cave; Gidigid Cave; Bakwit Cave; Old Scout; Century
 - Region 2 – Saluguisug Cave; Bisag Cave
 - Region 4A – Calinawan, Simbahang Bato, Badoy, Cueva Santa, Pinagbanderahan Cave
 - Region 4B – Revised Assessment reports of Andagao and Nabuhos Caves, Tadlok Cave Assessment Report, Re-assessment of San Rafael Cave 2
 - Region 7 – Rectified Assessment Report of Kabudon Cave
 - Region 10 – Rectified Assessment Reports of Sinamba and Vito Caves
 - Region 13 - Mag-usa Cave 5
- Reviewed and provided comments on the following cave reports:
 - Report on protected area management, wildlife conservation and other related activities of Region IX
 - Apugan Cave RCC Resolution and Report in NCR
 - Mangol Cave MP Implementation 1st Qtr Report in Region 2
 - Management Plan Implementation report of the caves of Region 4A: Butas Kabag II Cave, Calinawan Cave, Pamitinan Cae, Mona Cave
 - Validation and updates on the Neolithic Escalon Man discovered in Escalon Cave in Region 13
 - Investigation Report on the Reported Unauthorized entry to a Cave in Fortune Island, Nasugbu, Batangas;
 - Report on the conduct of Cave Monitoring and Provision of Technical Assistance on the Reconnaissance Survey on the newly identified Cave in Catanauan, Quezon
- Reviewed and provided comments on the following cave management plans:
 - CAR – Bellang Cave
 - Region 2 – Ligaya Cave
 - Region 5 – Solong Cave

- Field validation of priority caves
 - Urgent Rapid Assessment of Pinagrealan Cave conducted on 6 July 2021 and post assessment meeting held on 7 and 9 July 2021
 - Conducted monitoring of Badang Cave under CENRO Calauag on 21 July 2021; done during the RAWES Pilot testing in Quezon
- Conduct activities for National Cave Committee (NCC) Operations
 - 35th NCC Meeting conducted on August 24, 2021

IV. WETLAND CONSERVATION AND MANAGEMENT PROGRAM

- Reviewed the following wetland evaluation/assessment reports:
 - R4B – Report on the Inventory of Inland Wetlands Within CENRO Sablayan, Occidental Mindoro; Report on the Inventory of Inland Wetlands Within the Province of Occidental Mindoro; Update on the Inventory of Inland Wetlands in the Province of Romblon; Submission of Regional Consolidated Wetlands and Caves Inventory and Profiling Forms, Corresponding Regional GIS Shapefiles, and Geotagged Photos;
 - Region 7 – Buswang Lake Wetland Information Sheet
 - Region 9 – Mensabuk Marsh
- Reviewed the following wetland management plans:
 - Region 7 – Malubog Lake; Tupas-Vaiga Lake
 - Region 9 – Lake Magarang and Lake Dasay
 - Region 12 – Holon Lake
- Field validation of priority wetlands:
 - Conducted monitoring of Kalantasan Marsh and Lalaguna Marsh in Lopez Quezon, and Maulawin Spring Protected Landscape during the RAWES Pilot Testing in Lalaguna Marsh on 21-24 July 2021
- Conducted Pilot Testing of RAWES in Lalaguna Marsh, Lopez, Quezon on 21-24 July 2021
- National Wetlands Committee/Inland Wetland Technical Working Group Operations:
- Provided technical assistance in the following activities:
 - Conducted Planning/Workshop for the establishment of CH in Coastal Municipalities in Bulacan (R3) last July 12-13, 2021; under SCS Project

V. URBAN BIODIVERSITY CONSERVATION

- Conducted monitoring with the 3 largest cities on urban biodiversity program implementation:

- Quezon City – 8 September 2021
- Davao City – 10 September 2021
- Cebu City – 15 September 2021

VI. MANAGING THE NINOY AQUINO PARKS AND WILDLIFE CENTER

The Bureau manages the 23.85-hectare Ninoy Aquino Parks and Wildlife Center (NAPWC). For the 3rd Quarter of CY 2021, the Park is closed to public for the whole month of July and from 1-22 September to follow protocols of COVID-19 Pandemic. On the other hand, the Park still managed to earn income amounting to Php163,600.05 wherein Php29,850 came from the entrance fees of 1,020 visitors (male=453; female=567), 6,740 from parking fees, 31,800 from facilities rented and Php95,210.05 from other activities in the park.

VII. PROTECTION AND CONSERVATION OF WILDLIFE

A. Wildlife Trade Regulation

- Preparation of Research Permits and/or Instruments
 - Issued the following Gratuitous Permits (GP):
 - GP No. 309: Morphology and Phylogenetic Studies on the Genetic Diversity and Origin of Philippine Red Junglefowl issued on 22 July 2021
 - GP No. 310: Molecular variations, phylogeography and species distribution of 'Gapas-gapas' (*Camptostemon philippinense*, S. Vidal) and the economic, cultural and psycho-social characteristics of local residents issued on 3 August 2021
 - For the 3rd Quarter of CY 2021, the Bureau was able to process and issue a total of 59 CITES Permits generating a total income of Php 572,182.98
- Monitored the facilities of the following Wildlife Permit Holders in Region 3 on July 2021: EDA Aviary, Arman Laxa Aviary, Lady Let Orchids and Greens, A.S. Twaño Farm, Global Zoo and Alliance Theme Park

B. Wildlife Law Enforcement

- Mobilization of the Philippine Operations Group on Ivory and Illegal Wildlife trade (POGI)
 - Case-building (intelligence-gathering, investigation, surveillance) operations
 - A total of 47 online traders were observed from July - September 2021

C. Conservation of Threatened Species

- **In-situ Conservation**

- Evaluated the following reports on the monitoring of conservation activities/programs for priority threatened species:
 - 29 reports on Philippine eagle and other raptors
 - 1 report on Hornbill
 - 53 reports on Marine turtle and dugong
 - 18 reports on flying foxes
- Mobilization of committees
 - Conducted PPPC Meeting on 27 July 2021
- Reviewed the proposal for CH establishment of Mt. Binaratan-Maducayan CH in Mt. Province and Mt. Binaratan-Dakalan CH in Mt. Province

- **Ex-situ Conservation**

- The National Wildlife Rescue and Research Center (NWRCC) serves as a temporary refuge and rehabilitation facility for confiscated, turned over, donated and/or abandoned wildlife. For the 3rd quarter of 2021, WRC houses a total of 1073 different animals. Moreover, WRC maintained 412 confiscated animals
- Released the rehabilitated animals to its natural habitat
 - One (1) hawksbill turtle released in Barangay Nagbalayong, Morong, Bataan on 27 July 2021
 - One (1) Giant soft turtle released in Addalam river, Cabarroguis, Quirino on 3 August 2021
 - One (1) Philippine pangolin, through PCSDS, released in Palawan on 21 August 2021
- Inspected Global Zoo as designated Regional Wildlife Rescue Center on 23 July 2021
- Reviewed and evaluated 39 reports on monitoring of Regional and designated WRC submitted by the Regional Offices

VIII. MANAGEMENT OF COASTAL AND MARINE RESOURCES

A. Coastal and Marine Direct Implementation of CMEMP

- West Philippine Sea
 - Attended the following meetings
 - NTF-WPS Meeting on 6 July, 10 August, 7, 14, 21 and 28 September 2021

- 173rd Meeting of the National Task Force for the West Philippine Sea 3 August 2021
- Water Quality on West Philippine Sea 4 August 2021
- Virtual Presser with the National Task Force for the West Philippine Sea on 17 September 2021
- Grande Chiquita MSRS Reconnaissance/Ocular Trip on 23 September 2021
- Conference Notice - MLEWG on 23 September 2021
- Philippine Rise
 - Attended/Conducted the following:
 - PH RISE PRICELESS 2021 Project Inception Meeting 2 July 2021
 - FGD for Implementation Arrangements of PRICELESS Project on 8-9 July 2021
 - Focus Group Discussions for Stakeholder Mapping, per Project Component: Institutional arrangements, management structures to better conserve the PRMRR as a Marine Protected Area under the NIPAS in place 16 July 2021
 - Focus Group Discussions for Stakeholder Mapping, per Project Component: Awareness-raising, Education, & Law Enforcement for the Improved Protection of the PRMRR Strict Protection Zone 19 July 2021
 - PRICELESS Workshop for Results Framework Refinement 27 July 2021
- MPA Networking
 - Conducted the following meetings/consultations:
 - Consultation re Issues on MPAN within NIPAS 13 September 2021
 - Consultation meeting with EMB and PPS on the draft WQ policy 17 September 2021
 - MPAN Team Meeting on 23 September 2021
- Support to PA, PAMB and PAMO Operationalization
 - Reviewed the following:
 - Request for LGU Moalboal to Install Underwater Shipwreck Attraction in their Municipality Water within TSPS
 - Request for EGS Surveyor and geo resolution to conduct marine survey for Palawan Resiliency under Transport FOC project PHASE 2
 - Request for Realignment of the Samal Island-Davao City Connector Project
 - Master Plan for Special Economic Zone 82-Hectare Land Located in Barangays Parian Oeste, Pudoc and Payocpoc Norte OESTE, Bauang, La Union
 - Request for Project Endorsement-Clearance Verde Island Passage Marine Protected Area Network and Law Enforcement Network (VIP MPAN LEN)-Asia Direct Cable System Project (ADC)

- Biodiversity-Friendly Enterprises
 - Attended the BMB-BDFE Core Group Meeting on 9 August 2021
- Capacity Building
 - Participated in the refresher diving training on 2-4 July 2021
 - Attended Las Pinas-Paranaque PA Buffer Zone and Cap Building on CMSP for Pas on 10 August 2021
 - Attended NIMCAP Planning Meeting with National and Cluster Mentors 13 August 2021
- Knowledge Management
 - Attended the following:
 - MSN Database Meeting on 27 July 2021
 - Meeting re OECM on 20 August 2021
 - Exploratory meeting with NAMRIA on 20 August 2021
 - Data Integration with BMB on 26 August 2021
 - Support to the Regional Implementation of CMEMP
 - Reviewed and provided acknowledgement and/or comments to 99 reports from DENR Regional Office

B. Partnership, Convergence, Technical Assistance and Support to Other Agencies on Coastal and Marine Related Concerns

- National Commitments and support to other coastal and marine concerns
 - Reviewed and provided acknowledgment and/or comments to 22 reports from outside BMB and DENR related to CMEMP
 - Attended 26 meetings related to the implementation of coastal and marine related programs and project
 - Provided 29 support to Biodiversity and Coastal and Marine related concerns
 - Attended 23 meetings and events conducted by other offices related to Biodiversity and Coastal and Marine
- Support to international Commitments related to coastal and marine concerns
 - Reviewed and provided recommendations to 18 documents on coastal and marine, biodiversity related concerns referred by other offices
 - Participated/Provided support to 49 international negotiations, meetings, commitments, forums, learning event, conferences, conventions
- National Convergence Initiative
 - NCI SRD CDCWG Meeting on 1 July 2021
 - PA CWG 4th Meeting 9 July 2021

- PA CWG 5th Meeting 3 September 2021

C. Monitoring and Evaluation

- Conducted Mid-Year Updating and Feedbacking Workshop on 13-15 July 2021

IX. Communication, Education, and Public Awareness (CEPA) Program

• Celebration of Special Events

- Maritime and Archipelagic Nation Awareness Month (MANA Mo)



The Bureau took part in this year's celebration of Maritime and Archipelagic Nation Awareness Month (MANA Mo) as declared through Presidential Proclamation No. 316 s. 2017, which aims to promote maritime domain awareness. This year we celebrated how our lives and the ocean intertwine, with the theme "Our Seas, Our Livelihood, Our Heritage: Connecting Lives and Nations." Following activities were conducted:

- feature interstitials, documentaries, and online activities to promote the conservation, and protection of the Philippine Priority Seascapes: VIP, PH Rise and West Philippine Sea
- Himig at Wika: Agos ng Buhay Translation Contest
- International Coastal Clean Up Day



International Coastal Clean-up day conducted every third Saturday of September thru the virtue of Presidential Proclamation No. 407 series of 2003. This Year's theme from UNESCO Ocean Decade Challenge 1 "Understand and Beat Marine Pollution" is still in line with the United Nations Decade of Ocean Science for Sustainable Development (2021-2030) having the message, "The Science We Need for the Ocean We Want."

- The Bureau also took part in the celebration of other Biodiversity related events:
 - Shark Awareness Day on 14 July 2021
 - Snake Day on 16 July 2021
 - World Nature Conservation Day on 28 July 2021
 - World Rangers Day on 31 July 31
- Our Fragile Earth: Protected Areas of the Philippines Season 3
 - The third season showcased eight (8) Protected Areas Former Senator, now Deputy Speaker and Antique Representative Loren Legarda and produced by the DENR-Biodiversity Management Bureau and Business Unusual Media Solutions, Inc.



- Episode 1 – August 22 – Pujada Bay Protected Landscape and Seascape and Sarangani Bay Protected Seascape
- Episode 2 – August 29 – Amro River Protected Landscape and Talaytay Protected Landscape
- Episode 3 - September 5 – Simbahan Talagas Protected Landscape and Dinadiawan River Protected Landscape
- Episode 4 – September 12 – Quezon Protected Landscape and Masinloc and Oyon Bay Protected Landscape and Seascape

X. GENDER AND DEVELOPMENT

- The Bureau participated in the conduct of Gender Diversity and Social Inclusion (Batch 4) was held last August 16,18,23 & 26 by CSC-CSI, attended by GFPS Members (Male 2; Female 12)

XI. QUALITY AND MANAGEMENT SYSTEM

- In pursuit of DENR's goal of service excellence, QMS and IQA on identified audit areas is conducted to determine if the process conform to their own requirements and to those of ISO 9001:2015. It is also conducted to determine if the processes are effectively implemented and maintained.
In September 2021, the Bureau audited all its Divisions and Units to improve further its management system

XII. INTERNATIONAL COMMITMENTS

- **Convention on Biological Diversity**
 - The Bureau participated in the meeting with CBD and ASEAN representative to discuss the Financial Mechanism for CBD and its protocols for GEF 8 Replenishment on 11 August 2021
- **ASEAN**
 - The Bureau participated in the 3rd ASEAN Biodiversity Conference on 5 July 2021
 - The Bureau spearheaded the conduct of the 31st Meeting of the AWGNCB on 8-9 July 2021
- **Global Biodiversity Information Facility**
 - Attended the GBIF virtual Global Nodes Meeting 2021 on 1-2 July 2021

XIII. FOREIGN ASSISTED PROJECTS

- **Biodiversity Finance Initiative (BIOFIN)**
 - Project Board Meeting
 - Held on 15 July 2021
 - Revised annual workplan and budget and expression of interest for BIOFIN Phase II extension until 2025 were approved
 - SO on the new project board composition approved on 5 July 2021
 - **Policy Formulation**
 - Draft DAO on the engagement of private sector business organizations in the Implementation of DENR biodiversity conservation programs was presented to BMB Technical Review Committee on 20 August 2021

- **Scoping Study**
 - The BIOFIN Sustainable Finance Specialist presented the results of the scoping study on the Private Sector Engagement Strategy to Accelerate Biodiversity Financing in the Philippines to BMB, UNDP, and other BIOFIN consultants on 31 August 2021
- **Capacity Building**
 - Training on Local Biodiversity Finance Plan (LBFP) Preparation held on July 17-August 2, 2021
 - Akubo software for Tubbataha Reefs Marine Natural Park, Mt. Makiling, Bongsanglay Natural Park and Balinsasayao Twin Lake from 21-23 July 2021
 - Meeting with DSWD held on 16 July 2021 and agreed that the former will develop a workplan on pre-testing and piloting of marine litter modules for DSWD's 4Ps family development sessions. A MOA signing between DSWD and BMB on the last quarter of this year.
 - Partnership with Blue Finance to develop training programs for POs in Oriental Mindoro in order for them to sustain MPA management and their organizations
 - A 3-part webinar series called Ecotourism in Protected Areas towards Green Recovery is scheduled to take place on 17 & 24 September and 1 October 2021
- **Public-Private Partnership**
 - The MOA between the PPP Center Executive Director Pecson and BMB Director Usec Edilberto Leonardo has been signed
- **Year of the Protected Area (YOPA) Campaign**
 - The Presidential Proclamation declaring 2022 as Year of the PA and June of each year as month of the PA is awaiting approval at the Office of the President.
 - Since UNDP policies and guidelines do not allow payment to "Ambassadors", BIOFIN is engaging ambassadors using 2 contracts – one is a DENR contract to brand the ambassadors as "YoPA Campaign Ambassadors" while the other is a UNDP contract engaging them as consultants to facilitate the payment of the fee. Negotiations are on-going between the ambassador, DENR and UNDP.
- **ER 1-94**
 - DOE provided the nationwide data on the projects accessed through ER 1-94 from 2013 up to present.
 - A meeting on 8 September 2021 among BIOFIN, DOE, Palinpinon Geothermal Powerplant under Energy Development Corp, BMB, and Negros Oriental is organized to assist the province with regard accessing ER 1-94

- **PBSAP M&E Platform**
 - Procurement of the Platform Developer is on-going. Since UNDP has no internal expert in Software Development, BIOFIN engaged an independent consultant who will review the TOR of the M&E Platform developer and act as a panel expert during the bid evaluations.
- **Game App**
 - There is a delay in the launching of the game app as the BD trust fund should first be in place before the launch can proceed.
 - The game app, Animal Town has been turned over to UNDP. Preparations are being made for the app to be donated to the government as advised by the Bangkok regional Headquarters. It was proposed to BMB that it enter into a MOA with an NGO that will act as fund manager.
 - This was confirmed by a memo from Atty. Analiza Rebuelta-Teh, DENR Undersecretary for Finance, Information Systems and Climate Change to the BMB Director. With this, a TOR for the NGO that will enter into a MOA with the BMB was prepared and is under review. This will undergo UNDP's Responsible Partner Agreement process.
- **Illegal Wildlife Trade: Combatting Environmental Organized Crime in the Philippines**
 - Awareness raising campaigns to support the passage of Senate Bills 2078 and 2079
 - Gathered 30 signatories from 18 City/Municipal LGUs, 1 Provincial LGU and DILG Offices; 18 signatories from 10 university submitted to Senate Committee on ENR-CC
 - NALECC-SCENR Joint Resolution No. 3 Series of 2021: A resolution against wildlife crimes adopted on 16 July 2021
- **Integrated Approach in Management of Major Biodiversity Corridors in the Philippines (BD Corridor Project)**
 - The Bureau continues to conduct the pre-implementation activities for the BD Corridor Project as follows:
 - Organized meetings/discussions with DENR, UNDP, and other Offices concerned:
 - 18 Meetings to discuss the Project Implementation and Major deliverables for 2021 and preparation for 2022 Activities
 - Orientation with DHSUD on 12 July 2021
 - Meeting with NCIP on 8 September 2021
 - National Project Management Unit on board starting 1 September 2021

- **SIBOL**

- Provided inputs on the following documents:
 - Memorandum on the Change of Schedule of the Ecosystems Valuation Training
 - Memorandum to Region 3 on the Pilot Testing of the enhanced SEAMS in Masinloc Oyon Bay PLS by SIBOL
 - Memorandum Invite for the Online Graduation Ceremony for the SIBOL ES Valuation Training Workshop Participants on 28 September 2021
 - Endorsement Memorandum to FASPS for the Approval of Special Order creating the SIBOL Project Steering Committee (PSC), Inter-agency Technical Working Group (ITWG), National Project Coordinating Unit (PCU) and Regional Project Management Committee (RPMC)
 - Prepared message for the SIBOL ES Valuation Graduation Ceremony
- Attended the following meetings/workshops:
 - Participated in the SIBOL Pre-Pause and Reflect Survey & Agenda on 5 July 2021
 - SIBOL Ecosystem Services Training (Terrestrial) on July 28
 - SIBOL ES Valuation Training Workshops (Coastal) Lectures 17 and 18 on July 28 and 29
 - Meeting on the review of the draft DENR SO re Creation of SIBOL Project Steering Committee and Technical Working Group on 20 September 2021

- **BCAMP/AHP Programme**

- Participated in the following activities:
 - Orientation Meeting for MIBNP Youth Intern on 31 August 2021
 - 214th Meeting of the Project Steering Committee (PSC) for the Biodiversity Conservation and Management of Protected Areas in ASEAN (BCAMP) Project on 13 September 2021
 - Mts. Iglit-Baco NP Ranchers' Meeting on 15 September 2021
- Provided inputs on the following documents:
 - TOR for the hiring of the consultant for the development of a manual for green infrastructure in the Philippines
 - Second episode of the Sustainable Financing for AHPs webinar.
 - Invitation to the Philippine Statistics Authority as Resource Person to the ACB Natural Capital Accounting webinar.
 - MIBNP's call for hiring of AYBP Youth Intern
 - Informed the Office of the Undersecretary for FISCC and requested Region XI to revise the 2021 WFP following the stated comments per Memoranda signed by Usec EDCL on July 22, 2021

- **GEF-7 Natural Accounting and Assessment Project**
 - Provided inputs in the following documents:
 - Letters of Request for the GEF7 Co-Financing Project to the following agencies/institution: DOT, PSA, DA-BFAR, NEDA, DTI, NIA-Palawan Irrigation Management Office, Provincial Government of Palawan, Provincial Government of Davao Oriental, Nagakakasiang Tribu ng Palawan, Puerto Princesa City Water District, Katala Foundation, Inc., Indigeneous Peoples Mission of the Augustanian Missionaries of the Philippines
 - Participated in the following activities:
 - 2nd TWG Meeting on 7 July 2021
 - GEF-7 NCA Project Meeting on Budget and Implementation on 12 July 2021
 - NCA Project Core Teams on Project Players Engagement on 11 August 2021
 - Coordination Meeting with Philippine Statistics Authority for GEF-7 NCA Project on 12 August 2021

[illegible]

Program/Project/Activity Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2021 PHYSICAL TARGETS					2021 PHYSICAL ACCOMPLISHMENTS								EXP CLASS	2021 FINANCIAL ACCOMPLISHMENT									
		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	%ACCOMPLISHMENT ANNUAL	%ACCOMPLISHMENT TO DATE		ALLOTMENT (A)	OBLIGATION (B)		DISBURSEMENT (C) % BUDGET UTILIZATION RATE (B/C)		%O/A	%O/C	%O/A	%O/C	
																	TO DATE	TO DATE	TO DATE	TO DATE					%O/A
PRODUCTION AND DISSEMINATION OF TECHNICAL AND POPULAR MATERIALS IN THE CONSERVATION AND DEVELOPMENT OF NATURAL RESOURCES AND ENVIRONMENTAL EDUCATION																									
1. Celebration of special events																									
1.1. World Wetlands Day (February 2)	Activity conducted with report submitted	1	1				1	1				1	100	100											
1.2. International Day of Biological Diversity (May 22)	Activity conducted with report submitted	1		1			1		1			1	100	100											
1.3. World Wildlife Day (March 3)	Activity conducted with report submitted	1	1				1	1				1	100	100											
2. BMB CEPA Core Group Operations																									
	No. of meetings conducted with report submitted	2		1		1	1		1			1	50												
	No. of Facebook Posts	24	6	9	45	24	57	34	25		52	111		105											
3. Production of other technical-related materials (information and popular / e.g. Biodiversity Serialized (BMB Official newsletter), literature/leaflet, etc.	Types of materials knowledge products produced/published/distributed	2			1	1	1	1				1	50												
4. BMB Manual on Caves and Wetlands	No. of copies printed/produced	600	600				600																		
5. AVP (Batch 4) for protected areas																									
	Meetings conducted/TA provided with report submitted	2	1	1			2	2	8			10													
	AVP for identified PAs produced	9				9																			
6. Printing of PA Guidebook	No. of copies produced	2,500			2,500		2,500																		
7. PA Tab	No. of specimens collected	3	1	2			3	1	2			3	100	100											
8. Support to other CEPA/EC Operations				as needed																					
	Support provided																								
10. BMB Library Maintenance																									
	regular reports submitted supplies and materials purchased	4	1	1	1	1	3	1	1	1	1	3	75	75											
11. Support to BMB Operations																									
11.1. Librarian and Administrative Assistant for Library	Support service/shift hired	2	2	2	2	2	2	2	2	2	2	4	100	100											
11.2. Technical Assistant		1	1	1	1	1	1	1	1	1	1	1	100	100											

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2021 PHYSICAL TARGETS					2021 PHYSICAL ACCOMPLISHMENTS					%ACCOMPLISHMENT		EXP CLASS	ALLOTMENT (M)	OBLIGATION (O)		DISBURSEMENT (O)		% BUDGET UTILIZATION RATE (BUR)			
		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	ANNUAL			TO DATE	TO DATE	TO DATE	%OA	%DO	%DO	%DO	
1. Policy Formulation																							
1.1. Green, Wetlands and Other Ecosystems																							
1.1.1. Annual List of Classified Caves		Draft DAC endorsed to DENR-PTWG Meetings conducted	1		1					1		1	100	100			31,240,302.86	2,544,615.95	23,470,896.59	62.84	80.27	59.44	
1.1.2. Guidelines on the Management of Caves		Draft DAC endorsed to DENR-PTWG Meetings conducted	1		1					1		1	100	100			5,098,078.61	2,460,170.61	2,108,107.75	54.25	86.64	47.00	
1.1.3. Guidelines on the Legislation and recognition of Wetlands of National Importance		Draft DAC endorsed to DENR-PTWG Meetings conducted	1		1					2		2					6,098,978.61	2,460,170.61	2,460,170.61	51.72	81.77	28.77	
1.1.4. Guidelines on the Management of Riparian Wetlands		Draft DAC endorsed to DENR-PTWG Meetings conducted	1		1					1		1					39,074,601.02	33,280,495.15	33,280,495.15	62.77	85.02	53.37	
1.1.5. Policy Recommendations on Integrating Biodiversity in the Agriculture Sector		Draft DAC endorsed to BMB-TRC Meetings conducted	1				1			1		1											
1.1.6. Enhancing Biodiversity Conservation and Protection in Mining Operations		Draft DAC endorsed to DENR-PTWG Meetings conducted	1		1					1		1	100	100									
1.1.7. Review of the Implementing Rules and Regulations of RA 6072 (Crack Act)		Draft DAC prepared Assisting professional engineers	1		1					1		1											
1.1.8. Guidelines in the Implementation of Urban Biodiversity Program		Draft DAC submitted to BMB-TRC Meetings conducted	1				1			1		1											
1.1.9. Lobbying for the Wetland/Paradise Bins		No. of progress reports submitted	4		1		1			1		4	100	125									
1.1.10. Locating of Natural Action Plans on Parks and		No. of progress reports submitted	1						1			1											
1.2. Protected Area Management																							
1.2.1. Guidelines on the allocation criteria for 25% and more of activities to be funded from the PAAG		Draft TS prepared and endorsed to BMB-TRC	1		1					1		1	100	100									
1.2.2. Guidelines in reaching the thousands of Memorandum of Agreements in PAAs		Draft TS prepared and endorsed to BMB-TRC	1		1					1		1	100	100									
1.2.3. Guidelines in the preparation of State of PA Report		Draft TS prepared and endorsed to BMB-TRC	1		1					1		1											
1.2.4. Guidelines in the Issuance of TRAs in AAO Lands within Protected Areas		Draft TS prepared and endorsed to BMB-TRC	1				1					1											
1.2.5. Guidelines to define large scale agriculture and aquaculture projects		Draft guidelines prepared and endorsed to BMB-TRC	1							1		1											
1.2.6. Guidelines, methods, and framework for the harmonization of the PAAP with the LUP development and other Plans, (Rule 22.7 in coordination with the HLURB, and other relevant government agencies are institutionalized)		Draft TS prepared and endorsed to BMB-TRC	1		1					1		1											
1.2.7. BMB Technical Guidelines on Section 10 of RA 11038		Draft Memorandum Circular prepared and endorsed to BMB-TRC	1		1					1		1											
1.3. Wildlife Conservation and Management																							
1.3.1. Procedural guidelines on the establishment of zoological and botanical gardens		Draft DAC endorsed to NRDG no. of consultations/meetings conducted	1				1			1		1											
1.3.2. Amendment of DAO 98-45 (crocodile farming)		Draft DAC endorsed to DENR-PTWG no. of consultations/meetings conducted	1				1			1		1											
			2		1					2													

Program/Project/Activity: Formulation and Monitoring of ENR Sector Policy, Plans and Programs																										
PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2021 PHYSICAL TARGETS										2021 PHYSICAL ACCOMPLISHMENTS										EXP CLASS	2021 FINANCIAL ACCOMPLISHMENT			
		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	%ACCOMPLISHMENT ANNUAL	%ACCOMPLISHMENT TO DATE	ALLOTMENT (M)	2021 FINANCIAL ACCOMPLISHMENT										
																OBLIGATION (O)	DISBURSEMENT (O)	% BUDGET UTILIZATION RATE (BUR)								
1.3.3. List of Threatened species for commercial breeding and propagation	DAO drafted no. of consultation/meetings conducted	1				1	1	2																		
1.3.4. List of Other Wildlife Species (OWS)	DAO drafted no. of consultation/meetings conducted	1					1																			
1.3.5. Updating of National List of Threatened Plants of the Philippines (DAO 2017-11)	DAO drafted no. of consultation/meetings conducted	1						2																		
1.3.6. Procedures on the disposition of confiscated parts	DAO drafted no. of consultation/meetings conducted	1																								
1.3.7. Revised Joint Administrative Order re: Implementing Rules and Regulations of RA 9147	Final JAO endorsed to DENR-DO																									
1.4. Other Biodiversity-related policies																										
1.4.1. Technical Bulletin on the Adoption of the PSMP Manual (Guidelines: Planning, Monitoring Tool)	Draft TB approved by the BMB Director Meetings conducted	1				1		1																		
1.4.2. Manual on Adoption of Protected Area Information System	Manual drafted Meetings conducted	1					1	2																		
2. Program/Plan/Project Review, Development and Implementation																										
2.1. Review of guidelines, policies, regulations, resolutions, bills, MOA, etc. related to Protected Areas	no. of guidelines, policies/regulations/ Resolutions, MOA reviewed	45	5	15	15	10	35	29	4	8	9		21	47	55											
2.2. Review of PA Bill/Concessional Resolutions	no. of PA Bill reviewed no. of meetings/working attended	10	5	10	10	5	25	28	20	145		193														
2.3. Review of proposals regarding Protected Areas	no. of proposals reviewed	30	5	10	10	5	35	10	6	23		35	120	170												
2.4. Assistance in the implementation of recent Programs and Projects on Protected Areas (i.e. PA Academy, Harmonization of National Parks and Production & Protection Forests, Integration on Coastal Techniques in ENR Planning, AHPs, NCAMP, etc.	no. of records reviewed no. of meetings/working attended	80	20	20	20	20	80	48	38	26		126														
2.5. Review of guidelines, policies, resolutions, bills, MOA, processes regarding caves, wetlands, urban biodiversity	no. of guidelines, policies/regulations/ Biodiversity MOA reviewed	35	5	10	10	10	35	10	11	12		33	94	105												
2.6. Review of draft policies related to wildlife conservation	Position papers/commitments prepared	12	3	3	3	3	9	8	3			11	92	122												
2.7. Review of research/project proposals submitted by various entities/institutions	Proposals reviewed/evaluated	12	3	3	3	3	9	7	7	5		19	158													
2.8. Drafting of conservation and management plans for threatened species (Hornbill and Flying Fox)	Meetings/workshops conducted Species Conservation and Management Plans drafted	4	1	1	1	1	3		1				25													
2.8. Updating of the Framework for the Philippine Plant Conservation Strategy and Action Plan	Meetings/workshops conducted Framework drafted	1																								
2.9. BAMB manual on caves and wetlands	Services of editor and/or lay-out artist engaged Draft prepared	2					2		2				100													
2.10. 2022 BMB Work and Financial Plan	2022 BMB Work and Financial Plan prepared and submitted to DENR-DO	1																								
2.11. 2022-2023 Forward Estimate on the Biodiversity Sector	2022-2023 Forward Estimate prepared and submitted to DENR-DO	1																								
2.12. Preparation and submission of OPCR commitments and accomplishments	OPCR commitment prepared and submitted to DENR-DO OPCR accomplishments prepared and submitted to DENR-DO	1																								

Program/Project/Activity: Formulation and Monitoring of EWR Sector Policies, Plans and Programs

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2021 PHYSICAL TARGETS										2021 PHYSICAL ACCOMPLISHMENTS										2021 FINANCIAL ACCOMPLISHMENT																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	%ACCOMPLISHMENT ANNUAL	TO DATE	EXP CLASS	ALLOTMENT (M)	2021 FINANCIAL ACCOMPLISHMENT																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
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PROGRAM/ACTIVITY/PROJECT		PERFORMANCE INDICATOR	2021 PHYSICAL TARGETS					2021 PHYSICAL ACCOMPLISHMENTS					2021 FINANCIAL ACCOMPLISHMENT									
			ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	%ACCOMPLISHMENT		EIP CLASS	ALLOTMENT (P)	% BUDGET UTILIZATION RATE (BUR)				
														ANNUAL	TO DATE			OBLIGATION (P) TO DATE	DISBURSEMENT (P) TO DATE	% O/A	% O/O	% O/A
10.2. Information System Maintenance and Upgrading																						
10.2.1. PA Information System (PA Database)																						
10.2.1.1. Conduct of Additional Pilot Testing and User Acceptance Testing (UAT)	Additional PA Database Pilot testing conducted with report submitted to OD Witnesses for the preparation of Policy for the adoption and Manual of the PA Information System conducted	2 1	2 					2 1						2 4	200 200							
10.3. Maintenance of IT Infrastructure	Artificial License procured	1		1			1															
10.4. Software Subscriptions	Software purchased	2			2		2															
10.4.1. Adobe Creative Cloud (2 users)																						
10.4.2. Citrix (6 users)																						
11. Support Services																						
11.3. Support to BAH Operations	Support services/rendered	2	2	2	2	2	2	2	2	2	2	2	2	100	100							
11.3.1. Project Support Officer		1	1	1	1	1	1	1	1	1	1	1	1	100	100							
11.3.2. Driver		1	1	1	1	1	1	1	1	1	1	1	1	100	100							
11.3.3. Database Management Officer																						

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2021 PHYSICAL TARGETS						2021 PHYSICAL ACCOMPLISHMENTS						2021 FINANCIAL ACCOMPLISHMENTS					
		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	%ACCOMPLISHMENT ANNUAL	TO DATE	EXP CLASS	ALLOTMENT (A)	OBIGATION (B) TO DATE	DISBURSEMENT (C) TO DATE	% BUDGET UTILIZATION RATE (BUN)
I. NPAS Management 1. PACBR/NA/COMP	No. of PACBR/NA application reviewed/inducted	4	1	1	1	1	2	2	2	2		4	100	200	MOOE	1,400,000.00	766,514.56	619,762.18	56.18
	No. of reports related to PACBR/NA reviewed/inducted upon	10	2	3	3	2	7	3		3		6	60	66					
	No. of SAVA reviewed/inducted	16	4	3	5	5	8	13	3	10		26	173						
	No. of possibly applications reviewed	10	3	3	2	2	8	3				3	30	38					
II. Wildlife Trade Regulation 1. Review of Risk Assessment of GM Crops	No. of permits issued	800	190	185	210	226	515	167	171	27		415	32	81					
	No. of claims monitored	10			5	8	4		1	5		6	60	150					
	No. of monitoring reports submitted	4			2	2	1			1		1	25						
	No. of regional monitoring reports evaluated	04	16	16	16	15	48	16	16	16		48	75	100					
4. Upgrading of outcomes on wildlife crimes, list of CWR/WFP holders per region, protection and trade reports of wildlife breeders	Database maintained & updated	3	3	3	3	3	24	3	3	3	6	12		50					
III. Wildlife Law Enforcement 1. Moderation of the Philippine Operations Group on ivory and illegal Wildlife Trade (POGI) (overseas) operations	Intelligence report submitted	20	5	5	5	5	12	90	85	162		342							
	Enforcement report submitted	8	2	2	2	2	5	1	4	1		6	75	120					
	Quarterly enforcement reports prepared and submitted	4	1	1	1	1	2	1				1	25	50					
	Heavies attended with reports submitted	8	2	2	2	2	5	4				4	50	60					

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2021 PHYSICAL TARGETS										2021 PHYSICAL ACCOMPLISHMENTS										2021 FINANCIAL ACCOMPLISHMENT									
		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	%ACCOMPLISHMENT	ANNUAL	TO DATE	EXP CLASS	ALLOTMENT (M)	2021 FINANCIAL ACCOMPLISHMENT		% BUDGET UTILIZATION RATE (EUR)	MGA	MDO	MGA								
																		TO DATE	%												
PROTECTED AREA DEVELOPMENT AND MANAGEMENT	1. Protected Area Development and Management																														
	1.1. Implementation of NIPAS Act as amended																														
	1.1.1. NIPAS Establishment	No. of relevant documents for PA establishment reviewed	40	5	10	15	10	30	17	12	14	43	108	143			PS	11,088,000.00	8,653,141.18	7,857,228.18	78.04	90.80	70.86								
																	RUP	948,000.00	618,571.20	533,385.54	65.25	86.23	58.27								
																	MOGE	25,860,760.00	21,348,086.18	12,243,375.58	82.71	47.34	47.34								
																	CO	3,300,000.00	2,546,984.51	476,006.00	80.30	14.51	14.51								
																	Total	41,196,760.00	33,310,702.87	21,112,905.40	80.88	63.38	51.25								
1.1.2. NIPAS Management	No. of National NIPAS Review Committee meetings conducted	1					1			4		4																			
1.1.2.1. NIPAS Management	No. of PAIB requirements reviewed endorsed by the Secretary	14					6	6	8	7	59	146																			
1.1.2.2. NIPAS Operationalization	No. of Resolutions reviewed	340	50	10	70	70	200	531	643	525		1699																			
	No. of Minutes of Meeting reviewed	310	20	70	70	70	200	408	222	110		850																			
1.1.2.3. NIPAS Establishment/Operation	No. of SBK reviewed under SBKs	6	2	2	2	2	4	8	6	5		20																			
	No. of SBKs reviewed and endorsed	50	6	16	30	30	52	45	39	152		152																			
1.1.2.4. PA Management Plans Prepared/Updating	No. of PA/PAO reports reviewed	19	4	5	5	5	14	5	16	6		26	137	186																	
1.1.2.5. SBPAO	No. of SBPAO reports reviewed	25	5	8	7	7	20	11	3	10		24	96	120																	
1.1.2.6. Biodiversity Monitoring System	No. of BMS reports reviewed/acted	123	10	13	50	50	73	114	21	65		201	163	100																	
1.1.2.7. Biodiversity Assessment and Monitoring System	No. of SBMS reports reviewed/acted	6	2	2	2	2	6	4	2			6	75																		
1.1.2.8. Communication, Education and Public Awareness	No. of CEPA Communication Plans reports reviewed	30	5	5	10	10	20		34	17		61	170																		
1.1.2.9. Other PA Management Activities	No. of other PA management reports reviewed	192	32	60	50	50	142	85	63	147		295	154																		
1.1.3. Ecotourism Management	No. of reports on ecotourism management reviewed	48	6	15	16	6	40	41	81			132																			
1.1.3.1. Administrative Organization of ETN/GEBCO meetings	No. of ETN/GEBCO meetings attended/organized	3		1	1	1	2	2		1		3	100																		
1.1.3.2. RAMP Establishment	No. of meetings/workshops conducted/attended	6	2	2	2	2	6	4		1		5	63	69																	
1.1.3.3. National PA Management Effectiveness Assessment	No. of meetings/workshops conducted	6		2	2	2	5																								
	No. of National PA MELA Report prepared	1					1																								
1.4. Support to the documentation and mapping of cultural landscape of ADPs	No. of consultants engaged	1	1	1	1	1	0																								
	No. of meetings attended	2		1	1	1	1																								
1.5. Capacity Building	No. of trainings attended	50	15	15	10	10	40	19	36	47		102																			
1.5.1. Attendance to meetings/trainings/workshops/seminars	No. of trainings/workshops/seminars for a year/past attended	80	20	20	20	20	60	35	2	24		62	76	103																	
1.5.2. In-house Workshop/Workshop on proposals	No. of in-house workshop/workshop conducted	1	1				1																								
1.5.3. NIPD Assessment and Planning Workshop	No. of assessment workshop organized/conducted	2					1																								
1.5.4. Workshop on Ecotourism Program Assessment	No. of workshop conducted	1					1																								
1.5.5. Consultation Hour on PA Policies and Guidelines	No. of Region covered	16	4	6	6	6	16	4	8	1		14	68	85																	
1.5.6. Online PA Webinar Series	No. of training event conducted	3					3																								
1.6. CEPA	No. of copies produced	7,500		7,500			7,500																								
1.6.1. Printing of NIPAS Act/PR	No. of copies produced	1,000					1,000																								
1.6.2. Printing of Maps	No. of PA's provided support	4	1		2	1	3																								
1.7. Support to PA Management																															
1.8. Provision of technical assistance and support to the implementation of program planning and assessment	Technical assistance and support provided																														
spatial planning, localization of PRSAP, etc.																															
2. Cave Management and Conservation																															
2.1. Evaluation of cave reports (assessment/commitments)	No. of cave reports evaluated	70	10	20	20	20	50	49	19	20		98	137	192																	
2.2. Review of cave management plans	No. of management plans reviewed	20	3	5	5	7	13	7	3	4		14	70	108																	
2.3. Field visitation of priority caves	No. of caves visitation with reports submitted	6					2	2		3		5	63																		
2.5. International Year of Caves and Karst	Activity conducted with report submitted	2				1	1																								
2.6. Capacity Building	Activity conducted with report submitted	1		1			1		1			1	100																		
2.6.1. IE on the Assessment of different Cave Values																															

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2021 PHYSICAL TARGETS												2021 PHYSICAL ACCOMPLISHMENTS												EXP CLASS	ALLOTMENT (A)	2021 FINANCIAL ACCOMPLISHMENT			
		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	%ACCOMPLISHMENT		OBLIGATION (B)	DISBURSEMENT (C)	% O/A	% D/O	% O/A	% D/A											
													ANNUAL	TO DATE																	
3. Wetlands Conservation and Management	3.1. Evaluation of wetland reports	No. of wetland of reports evaluated	25	5	5	7	17	9	5	6	20	80	118																		
	3.2. Review of wetland management plans	No. of management plans reviewed	9	2	2	2	6	4	1	6	11	122	163																		
	3.3. Final validation of priority wetlands	No. of wetlands validated with reports submitted	4			2	2			1																					
3.5. Regional National Report	Final report submitted																														
	No. of meeting/workshops conducted with report submitted	1					1					100																			
4. Urban Biodiversity Conservation and Management Program	4.1. Partnership establishment on urban biodiversity	Progress report/raft MCK submitted	1			1	1	1			1	100																			
	4.2. Monitoring of urban biodiversity activities in priority cities/green spaces	No. of assistance provided with report submitted	2			1	1	1		2	2	100																			
	4.3. Policy/legislation of Urban Forest Building	Activity conducted with report submitted	1							1		100																			
4.4. Capacity Building	Activity conducted with report submitted	1			1	1			1		1	100																			
4.6.1. LE or urban biodiversity assessment																															
5. Management and Administration of the Ninoy Aquino Parks and Wildlife Center (NAPWC)	5.1. General Park Maintenance and Beautification	No. of support services/staff hired	15	15	15	15	15	45	15	15	15	100	100																		
	5.1.1. Services of Park Guards and Office Staff		3	3	3	3	9	9	3	3	100	100																			
	5.1.2. Park Grounds Maintenance		1	1	1	1	3	3	1	1	1	100	100																		
5.1.3. Diversion/Maintenance																															
5.2. Construction/Establishment of Bridges connecting BMS Building		1			1																										
6. Support to Knowledge Management for PA Management	6.1. PA Information System (PA Database)	PA Information System (PA Database) with report submitted to OD	2			2	2			2		100	100																		
	6.1.1. Conduct of additional Final Testing and User Acceptance Testing (UAT)																														
	6.1.2. Implementation of the PA Information System	No. of PA Database Reports conducted PA Information System SSL Certificate and Subscription to Google Data Studio procured	5	1	1	3	4	1	1	1	1	100	100																		
6.2. Risk/ Audit/ Inspection	Meeting conducted with reports	2	2			2	1	3		4	200	50																			
6.3. BMS/ LAM/IN Integration	submitted																														
	BMS/ LAM/IN Integrated System Manual developed	dependent upon the availability of the BMS Integrated System																													
6.4. Maintenance of Internet Connectivity	Internet logistic procured	1	1				1				1	100	100																		
7. Support to BMS Operations	7.1. Information Technology Specialist	Support services/staff hired	1	1	1	1	1	1	1	1	1	100	100																		
	7.2. Information Technology Assistant	Support services/staff hired	1	1	1	1	1	1	1	1	1	100	100																		
	7.3. Data Encoder	Support services/staff hired	1	1	1	1	1	1	1	1	1	100	100																		
7.4. Data Encoder	Support services/staff hired																														

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2021 PHYSICAL TARGETS				2021 PHYSICAL ACCOMPLISHMENTS				2021 FINANCIAL ACCOMPLISHMENT															
		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	%ACCOMPLISHMENT		EXP CLASS	ALLOTMENT (A)	OBLIGATION (B)		DISBURSEMENT (D)		% BUDGET UTILIZATION RATE (B/D)				
													ANNUAL	TO DATE			TO DATE	%O/A	%D/A	%D/O	%D/A				
PROTECTION AND CONSERVATION OF WILDLIFE																									
1. Conservation of Threatened Species																									
1.1. In-situ Conservation																									
1.1.1. Monitoring of conservation activities/programs for priority threatened species: Philippine eagle, Tamaraw, Crocodile, Phil. Cockatoo, Flying Foxes, Visayan Hornbill, Cebu Flowerpecker, Dinagiladend cloud rat, Negros fruit dove, Negros bleedingheart pigeon, Mindoro bleedingheart pigeon, Tamar, Sulu hornbill, Marine turtles, Pangolin	Regional reports evaluated Field monitoring reports submitted Status report on population/sampling/ distribution of threatened species	64	18	16	16	16	32	124	122	92	336	10	26				8,770,800.00	5,357,565.82	3,456,357.44	61.08	64.14	35.18			
1.1.2. Updating of information/data on the status of wildlife species and their conservation	Wildlife species database/data Inquiries updated and uploading at the EWR website	1	1				1																		
1.1.3. Preparation of a compendium on special monitoring techniques for priority threatened species	Workshop organized Compendium of wildlife monitoring techniques drafted	1			1		1																		
1.4. Mobilization of Wildlife Committees (PRCC, PRUC, NYWC, NCCC, PENW)	Minutes of meeting submitted	8	2	2	2	2	8		4		4	50													
1.5. Asian Wetland Census (AWC)	Meetings/workshops conducted Regional bird count report reviewed National AWC report submitted to Regional Coordinator	1 16 1		4	12		18	3	11	3	6	188	188												
1.6. Establishment and Management of Critical Habitats	Draft proposal reviewed DAO drafted on CH	4	1	1	1	1	3	3		2	7	17.5													
1.6.1. Reevaluation of the submitted proposed establishment of CH	Field monitoring report submitted	2				3	1	1			1	20													
1.6.2.1. Reforest/ reestablishment CH		6					2																		
1.6.2.2. Cebuana Wetland CH																									
1.6.2.3. Malinao Tree Park and Wildlife Sanctuary																									
1.6.2.4. Camarin CH																									
1.6.2.5. Magaypay critical Habitat																									
1.6.2.6. Adams Wildlife CH																									
1.7. Support to the regional implementation of activities related to the conservation and protection of wildlife	Support provided	1				1																			
2. Ex-situ Conservation																									
2.1. National Wildlife Rescue and Research Center (NWRRC)																									
2.1.1. Veterinary care and maintenance of confiscated, donated and rescued wild animals	No. of animals maintained	1100	1100	1100	1100	1100	1100	2272	2152	1073	1073	86	96												
2.1.2. Management of rehabilitated animals in penfold of DAO 67-17	No. of meetings organized No. of meeting minutes prepared	2 2		1 1	1 1	1 1	1 1																		
2.1.2.1. Organization of the BAW Wildlife Disposition Committee	No. of animals released No. of reports submitted	100 5	20 1	20 1	40 2	20 1	60 3	1 1	34 1	3 3	36 5	36 100	63 167												
2.1.2.2. Disposition of rehabilitated animals																									
2.1.2.2.1. Release of rehabilitated animals to their natural habitat and post release monitoring																									
2.1.3. Turn-over of animals to accredited wildlife facilities through loan or donation	Loan/donation instrument approved No. of animals disposed through loan/donation																								
2.1.4. Rehabilitation/Repair of WRC Structures/Cages	No. of structures rehabilitated No. of equipment maintained	10 1			1 1	10 1	10 1		10 1		10 1	100 100	100 100												
2.1.5. Maintenance of Hospital/Laboratory Equipment	No. of supplies/material/equipment procured	1			1		1																		
2.1.6. Diagnosis of microscopic/viral/DNA tests	No. of diagnostic reports submitted	4		1	1	2	1	4		1	5	125													
2.1.7. Monitoring of DENR-accredited wildlife facilities holding wildlife from WRC after loan or donation	No. of monitoring reports submitted																								
2.2. Monitoring of Regional and designated WRCs	Field monitoring reports submitted monitoring reports from the Regions reviewed	3	1		1	1		26	94	40	1	33													

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2021 PHYSICAL TARGETS										2021 PHYSICAL ACCOMPLISHMENTS					2021 FINANCIAL ACCOMPLISHMENT					
		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	%ACCOMPLISHMENT		EXP CLASS	AUDITMENT IN	OBLIGATION (B)		REBURSEMENT (C)		% BUDGET UTILIZATION RATE (B/C)	
													ANNUAL	TO DATE			TO DATE	TO DATE	%OA	%OD	%OA	%OD
2.3. Operation and Management of WILDLIFE System	2.3.1. Renewal of Donor/SLIP Domain	1																				
	2.3.2. Renewal of Covid Testing	1																				
	2.3.2. Renewal of Covid Testing	1																				
3. Support to operation of the Palawan Wildlife Rescue and Rehabilitation Center	No. of C. porcus maintained	696	696	696	696	696	696															
	No. of C. modestus maintained	464	464	464	464	464	464															
4. Zoonotic/Wildlife Diseases Surveillance	4.1. Conduct of zoonotic/wildlife disease surveillance	4		1		1	3															
	4.2. Mobilization of the Localities Committee	3		1		1	2															
5. Communication, Education and Public Awareness for Wildlife Conservation	5.1. World Migratory Bird Day (October - 2nd Saturday)	1					1															
	5.2. Philippine single week (June 4-10)	1			1		1															
	5.3. Ternateo Month (October)	1					1															
	5.4. Development/Production and Distribution of IEC Materials	6	1	1	1	1	4															
	5.4.1. Development of articles for publication through appropriate media platforms																					
	5.4.2. Production of the following CEPA materials for the promotion of Philippine wildlife conservation	1,000		1,000			1000															
	5.4.2.1. IEC materials (flyers, notebook, messenger bag, mouse pad, etc.) collectible with cartoon characters	4,000		2,000			2000															
	5.4.2.2. Poster on threatened flora and fauna	400		200			200															
	5.4.2.3. Conservation action plan	500		500			500															
	5.4.2.4. WLC Manual of Operations																					
6. Compliance with Regional and International Commitments/Agreements/Partnerships	6.1. Convention on International Trade in Endangered Species																					
	6.1.1. Annual Inventory of government stocks of ivory	1	1				1															
	6.1.2. Submission of CITES-related Reports	1																				
	6.1.2.1. Annual Trade Report	1					1															
	6.1.2.2. Annual Illegal Trade Report	1					1															
	6.1.2.3. Implementation Report	1					1															
6.2. Attendance to Meetings related to wildlife law enforcement and trade in compliance with Regional & International Commitments	Meetings attended with report submitted	3		1	1	1	2		3			3	100									

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2021 PHYSICAL TARGETS				2021 PHYSICAL ACCOMPLISHMENTS				2021 FINANCIAL ACCOMPLISHMENT														
		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	%ACCOMPLISHMENT		EXP CLASS	ALLOTMENT (M)	OBLIGATION (P)		DISBURSEMENT (P)		% BUDGET UTILIZATION RATE (BURR)			
													ANNUAL	TO DATE			TO DATE	%O/A	%D/O	%D/A				
MANAGEMENT OF COASTAL AND MARINE RESOURCES																								
1. Policy Formulation																								
1.1. Development of Draft Policies on CUEMP																								
1.1.1. Draft TB on the Guidelines on Decision Guide on the Maintenance and Protection Activities in NPAS WPA		Draft TB endorsed to BMB-TRC	1		1				1															
1.1.2. Draft TB on Guidelines on SAFA Mercantile Application and Other Investment on Fisheries		Draft TB endorsed to BMB-TRC	1		1				1															
1.1.3. Draft TB on Guidelines on Marine Mining (LM and other related MPA Plan to CLUPs		Draft TB endorsed to BMB-TRC	1			1		1																
1.1.4. Draft TB on Guidelines on Mining Marketing Framework		Draft TB endorsed to BMB-TRC	1			1		1																
1.1.5. Draft Memorandum Order on the Current Guidelines for CUEMP Implementation for 2021		Draft Memorandum Order endorsed to TRC	1		1			1																
1.1.6. Revision of previously submitted policies on zoning TRC, PTWG and other agencies review (i.e. Granville, MPAN JRC, etc.)		No. of policies revised			1	1	1	1	2															
1.2. Review of policies, guidelines, etc. related to coastal and marine biodiversity referred to the Office		No. of policies/guidelines/this reviewed and acted upon	6	2	2	2	2	6	3	12	14		53											
2. Coastal and Marine Direct Implementation on CUEMP																								
2.1. MPANPAN Establishment, Strengthening & Operationalized																								
2.1.1. Habitat Assessment for Legislated and Protected PAs																								
2.1.1.1. Coordination activities with the partner agencies and field implementers in the modernization of habitat assessment		Activity conducted with report submitted	4	1	1	1	1	3	1	2			3	75	100									
2.1.2. West Philippine Sea (WPS)																								
2.1.2.1. Conduct of workshop and coordination activities on the implementation of priority activities		Activity conducted with report submitted	4		2	2	2	4	1	1			2	50										
2.1.2.2. Conduct of Expedition for WPS		Expedition conducted with report submitted	1		1			1					1	100										
2.1.2.3. Attendance to meetings, workshops, trainings and TVG meetings organized by other agencies		No. of report submitted	4	1	1	1	1	3	6	8	11		25											
2.1.2.4. Support to WPS resolution studies (Facilitation of meetings)		No. of activity reports submitted	7		1	1	3	4																
2.1.3. Philippine Rise (PH Rise)																								
2.1.3.1. Conduct of PAAB, TVG Meetings/Conferences, Coordination activities and implementation of priority services specified in the Habitat Management Plan		Activity conducted with report submitted	4	1	1	1	1	3	1				6	150	200									
2.1.3.2. Conduct of Expedition for PH Rise		Expedition conducted with report submitted	1		1			1																
2.1.3.3. Attendance to meetings, management planning, consultation workshops, trainings and TVG meetings organized by other Agencies		No. of report submitted	3		1	1	1	2	1	2			4	133										
2.1.4. MPA Networking																								
2.1.4.1. Support to Vinta Blue of Philippine Marine Protected Area		Activity conducted with report submitted	2		1	1	1	2	6				6											
Networks and Law Enforcement Network and other direct interventions / direct investments																								
2.1.4.2. Conduct/Maintenance to Meetings/Workshops/Conferences		Activity conducted with report submitted	4	1	1	1	1	3	2	1	4		7	175										
2.1.5. MPA Demonstration																								
2.1.5.1. Coordination activities on demonstration of legislated NPAS		Activity conducted with report submitted	4	1	1	1	1	3		3			3	75										
MPAs (with partner agencies and field implementers)																								
2.1.6. Support to PAAB and PANO Operationalization																								
2.1.6.1. Attendance to PAAB Meetings		Meetings attended with report submitted	4	1	1	1	1	3					8											
2.1.6.2. Review of PA-related documents/reports on PASA		No. of documents reviewed and acted upon	12	4	4	2	4	10	3	6	8		18	150	180									

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2021 PHYSICAL TARGETS						2021 PHYSICAL ACCOMPLISHMENTS						2021 FINANCIAL ACCOMPLISHMENT						
		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	%ACCOMPLISHMENT		EXP CLASS	ALLOTMENT (A)	2021 FINANCIAL ACCOMPLISHMENT			
													ANNUAL	TO DATE			OBLIGATION (B)	DISBURSEMENT (C)	% BUDGET UTILIZATION RATE (B/C)	
SAPA, PAMS Resolutions, PAAP, FIA, (attendance to FIATCI) BMB and other reports related to MPAN Component of CUEMP																				
2.2. Biodiversity-Friendly Enterprises																				
	2.2.1. Conduct/Attendance to meetings related to BOPE	Meetings attended with report submitted	4		1	1	1	1	3	8		7	2		17					
	2.2.2. BDS Appraisal Orientation Workshops for the Region	Activity conducted with report submitted	1		1				2											
2.2.3. Financial Assistance for BOPE/ISA to BDOs with programs coming from watershed FOL majority of its members are women, sector and PWD or benefiting women and youth	BOPE FIA provided thru DENR Field Offices	10		5		6		10												
2.2.4. Business Development Services (BDS) Learning Event	LE conducted with report submitted	1				1		2	1											
2.3. Capacity Building																				
2.3.1. Conduct/attendance to proprietary training related to L&B: National pool of trainers meeting, the action of N&C&P modules to virtual modernization, review of existing training materials/ techniques, Case Studies, Carrying of ERDB etc.	Workshop attended with report submitted	4		1		1		3	1		2			150	200					
2.3.2. Development of the Capacity Building Partnership for CUEMP Implementation	Activity conducted with report submitted	3		1		1		2												
2.3.2.1. Development of C&B Partnership for CUEMP Implementation																				
2.3.2.2. Categorizing of the competency assessment tool to the regional and local staff																				
2.3.2.3. Conduct of consultation workshops etc.																				
2.3.3. Conduct of C&B activities for CWO and research stakeholders	C&B conducted with report submitted	5		1		2		4				2		40						
2.3.3.1. LE on how to review PA and CUEMP documents																				
2.3.3.2. Doing training OY, Advance OY and Review Doing Training																				
2.3.3.3. Career Training																				
2.3.3.3.1. Refresher training on habitat assessment (Contra associated fishes, Mangroves and Seagrass)																				
2.3.3.4. WQ monitoring or evaluation with the regional and field offices (in consultation with ENB)																				
2.3.3.5. LE on Citizen Science Approach Monitoring of coastal and marine environments																				
2.3.4. Support to PAU INCEM Scholarship grant to selected DENR staff	No. of DENR Scholars enrolled	6		6			6					6		100						
2.3.5. Conduct of C&B activities for PA management and wildlife conservation	No. of workshops conducted	1				1														
2.3.5.1. PA Boundary Demarcation Assessment Workshop																				
2.3.5.2. Workshop on Ecobudget Program Assessment	No. of workshops conducted	1				1														
2.3.5.3. Orientation of PA Academy	No. of Learning Modules prepared	4				1	1	3												
2.3.5.3.1. Ecotourism Services Valuation	No. of learning events conducted	4		2		1	1	3												
2.3.5.3.2. Capacity Building on Community Profiling under the Socio-cultural mapping and documentation of AIFP	No. of trainings conducted/organized	1				1														
2.3.5.3.3. Online Training on Local Biodiversity Finance Plan Preparation	No. of trainings conducted/organized	1				1	1	1												
2.3.6. Learning Event on PA Management Zoning	No. of cluster created	6		2		2		6												
2.3.6.1. Publication on Human-Crocodile Conflict (HCC)	Training organized	1				1														
2.3.6.2. Training of Trainers (TOT) on Wildlife Law Enforcement	Report submitted	1				1														
2.3.6.3. Training of Trainers (TOT) on Wildlife Law Enforcement	Training conducted	1				1														
2.3.6.4. Training of Trainers (TOT) on Wildlife Law Enforcement	Report submitted	1				1														
2.3.6.5. Training of Trainers (TOT) on Wildlife Law Enforcement	Summit organized	1				1		1												
2.3.6.6. Training of Trainers (TOT) on Wildlife Law Enforcement	Report submitted	1				1		1												
2.3.6.7. Training of Trainers (TOT) on Wildlife Law Enforcement	Training conducted	1				1														
2.3.6.8. Relocating on Wildlife Permit Issuances (online and face to face)	Training conducted	1				1														
2.3.6.9. Relocating on Wildlife Permit Issuances (online and face to face)	Report submitted	1				1		1						100						
2.3.6.10. Relocating on Wildlife Permit Issuances (online and face to face)	Report submitted	1				1		1						100						
2.3.6.11. Relocating on Wildlife Permit Issuances (online and face to face)	Training conducted	2				1	1	1												
2.3.6.12. Relocating on Wildlife Permit Issuances (online and face to face)	Report submitted	2				1	1	1												

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2021 PHYSICAL TARGETS						2021 PHYSICAL ACCOMPLISHMENTS						EXP CLASS	ALLOTMENT (A)	2021 FINANCIAL ACCOMPLISHMENT			
		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	%ACCOMPLISHMENT			% BUDGET UTILIZATION RATE (B/C)			
													ANNUAL				TO DATE	%O/A	%D/A
2.3. Attendance to training, learning event, orientation, webinar from other agencies (coastal and marine concerns, OMS, personnel development, admin, database, CAD, MME, etc.)	No. of hearings attended with report submitted	18				4	4	14					1	6	7				
2.4. Knowledge Management																			
2.4.1. National Coastal and Marine Database	Activity conducted with report submitted	4	1			1	1	3											
2.4.1.2. Assistance to meetings for other coastal and marine related database	Meetings attended with report submitted	2				1	1	2		3	6		7						
2.4.2. BMB Website Updating																			
2.4.2.1. Feeding of CMO updates, reports, news stories to the BMB website	No. of articles posted in the BMB website	8	2		2	2	2	6		3			3	38	50				
2.4.2. Support to BMB Knowledge Management																			
2.4.2.1. Maintenance of Internet Connectivity	Internet license procured	1	1			1		1											
	airtime license procured	1				1		1											
2.4.2.3. Maintenance/Updating of coast and waters database	database maintenance/updates	1	1			1	1	1											
2.5. Communication, Education and Public Awareness (CEPA) and Social Marketing																			
2.5.1. Coordination on Meetings related to Social Marketing, CEPA, and other coastal and marine related events	Meetings attended with report submitted	4	1		1	1	1	3	2	2			4	100	133				
2.5.2.1. Communication Plan Regionalization	Activity conducted with report submitted	4	1	1	1	1	1	3		1	2		3	70	100				
2.5.2.2. Social Marketing Framework Finalization																			
2.5.2.3. Hand-on-ARMS Activity																			
2.5.2.4. NIPAS Atlas																			
2.5.2.5. Development of KAP Supplemental Survey Questionnaire																			
2.5.2.6. Women's Leaders Forum / Women and Men of the Seas																			
2.5.2.7. Other CEPA Events																			
2.5.3. Development of PTVA Supplemental MOA for the PH Rule and WFS Documentary and materials	MOA drafted	1	1					1					2	200					
2.5.4. Green Flag Implementation Monitoring in pilot sites																			
2.5.4.1. Conduct of QIP Consultation Workshop: meetings with	Activity conducted with report submitted	3		1		1	1	3					2	67					
2.5.5. Conduct of Special Events for coastal & marine awareness: Month of the Ocean Celebration, World Oceans Day, Coral Triangle Day Celebration, International Coastal Clean Up, PH Flag week/ month, MAMA Mo. Year of the Protected Areas Decade of Ocean Science	Activity conducted with report submitted	5			3	2		5		3	3		6	120					
2.5.5. Production of CAMEMP EC Materials and Training modules	No. of EC materials produced	8	2		2	2	2	6	2	4	1		7	84	117				
2.6. Technical Assistance																			
2.6.1. Technical Assistance on Maintaining of ICM																			
2.6.1.1. Finalization of the ICM Roadmap Framework	ICM Roadmap finalized	1				1		1											
2.6.1.2. Finalization of Criteria on Best Practices on ICM	Criteria for Best Practices finalized	1				1		1											
2.6.1.3. Capacity Building	Activity conducted with report submitted	3		1	1	1	1	2		3			3	100					
2.6.1.4. Updating status of the ICM, CLUP and CDPA of LGUs	Quarterly report on database and LGU profiles updating submitted	3		1	1	1	1	2											
2.6.2. Technical Assistance/Support to CAMEMP Regional Implementation																			
2.6.2.1. Review of submitted reports, provision of TA on CAMEMP Implementation reports submitted by ROs	Documents reviewed and acted upon	16	4		4	4	4	12	48	138	113		301						
2.6.2.2. Field Technical Assistance/ support to the regional field offices on their CAMEMP Component Implementation	Activity conducted with report submitted	8	2	2	2	2	2	6	3	2	11		16	200					

Program/Project/Activity: Management of Coastal and Marine Resources

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2021 PHYSICAL TARGETS								2021 PHYSICAL ACCOMPLISHMENTS								2021 FINANCIAL ACCOMPLISHMENTS					
		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	%ACCOMPLISHMENT		EXP CLASS	ALLOTMENT (A)	OBLIGATION (B)	DISBURSEMENT (C)	% BUDGET UTILIZATION RATE (B/C)	NO/A	NO/D	%D/A	
													ANNUAL	TO DATE									
2.4.2.3 Support to the implementation of CAEMP, CAECap implementation, State Island Operational Plan implementation, PH Res and WPS concerns, Five Genus (B. Nido, Puerto Galera, Coron, Boracay and BRPLAS), conduct of Coastal and Marine Management 101, Roll-out of modules and policy papers developed, downloading of funds to regions, etc.	Proposal and WFP report submitted	8	2	2	2	2	6	2	4				76	100									
2.6.3 Technical Assistance/Support to BMB activities																							
2.6.3.1 Refill Assessment of Marine Ecosystem Services (PAGES) in selected sites	no. of pilot sites piloting conducted with report submitted	1			1																		
2.6.3.2 Upstream of Atlas of island visitors including survey	updated Atlas online produced	100		100			100																
2.6.3.3 Capacity Building																							
2.6.3.3.1 Learning event on the assessment of different types of inland wetlands	preparatory activities	1				1																	
2.6.3.3.2 Learning Event on Single River Technique (Level 2)	preparatory activities	1				1																	
2.6.3.3.3 Foundational undergraduate case diving course	Number of staff trained	2				3																	
2.6.4 Technical assistance to other offices on coastal and marine related concerns referred by PFI, citizens charter, climate students, mobile citizen inventory, etc.	Technical assistance provided	12	3	3	3	3	8			13		13	108	144									
3. Partnership, Convergence, Technical Assistance and Support to Other Agencies on Coastal and Marine Related Concerns																							
3.1. National Commitments and Support to Other Coastal and Marine Concerns																							
3.1.1 Review of documents on coastal and marine concerns	Document reviewed and acted upon	12	3	3	3	3	9	7	42	22		71											
3.1.2 Attendance to meetings related to implementation of inland programs/projects supported by CMD	Meetings attended with reports submitted	76	4	7	7	7	18	57	163	26		278											
3.1.3 Conduct/Support to National Coastal and Marine Concerns Liaison Office-related concerns, Provincial SCS-SAP GCF, BMB, BFAR, Convergence Climate Change, NIPRC, MPA management, etc.	Activities conducted with report submitted	8	2	2	2	2	6	6	17	31		64											
3.1.4 Support to rehabilitated marine wildlife at the National Wildlife Rescue and Rehabilitation Center	Support provided	1				1					1												
3.1.5 Attendance to meetings/events of other offices: DFA, BFAR, NEDA, etc.	Meetings attended with reports submitted	16	6	6	6	6	13			13		13	72	100									
3.2. Support to International Commitments related to Coastal and Marine Concerns																							
3.2.1 Review of special concerns on international related partnership/ MOA/Collaboration/MSR, etc. related to coastal and marine	No. of correspondence programs and submitted	4	1	1	1	1	3	1	3	13		17											
3.2.2 Support to or attendance to international negotiations, meetings, conferences, forums, training event, conferences/conventions (e.g. ASEAN MAP, ANYGLKE), Ramsar, CBD, etc.	Activities attended with report submitted	8	2	2	2	2	6	3	20	49		72											
3.2.3 Ramsar Convention																							
3.2.3.1 Ramsar National Report	Final report submitted No. of meetings/workshops conducted with report submitted	1	1	1			1	1				1	100										
3.2.3.2 50th Anniversary Celebration of the Ramsar Convention	Activities conducted with report submitted	1	1				1																
3.2.4 ASEAN Task Force on Resilience	report submitted	1				1			1			1	100										

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2021 PHYSICAL TARGETS					2021 PHYSICAL ACCOMPLISHMENTS					2021 FINANCIAL ACCOMPLISHMENT				
		ANNUAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TO DATE	%ACCOMPLISHMENT ANNUAL	TO DATE	EXP CLASS	ALLOTMENT (M)
3.3. BMB-BFAR Convergence	3.3.1. Conduct of Adherence to quarterly/semi-annual Meetings	4	1	1	1	1	3	2	5	2	8	2	100	100		
	3.3.2. Review of documents related to mission implementation	2	1	1	1	1	1	1	2	1	2	2	100	100		
	3.3.3. Review and updating of the Convergence Operational Plan	2	1	1			2	1	1			2	100	100		
3.4. National Convergence Initiative	3.4.1. Conduct of meetings regarding National Convergence in tables	4	1	1	1	1	3	3	3	3	6	6	150	200		
3.5. Convergence with Other Agencies	3.5.1. BMB-BFAR Convergence with PCC, PNP, Maritime, DAB on marine litter and BMB in Strengthening the Conditions on MPRA and Fish Structures	2		1			1									
3.6. Manila Bay	3.6.1. Support to the QTRBOS Physical Assessment	4	1	1	1	1	3	1			1	1	25	33		
	3.6.2. Establishment of monitoring plans for Physical Assessment	1			1	1	1									
	3.6.3. Monitoring of Prawn/Herring Shrimps within the Manila Bay Region (Bataan and Cavite (includes beach profiling)	4	1		1		3	1			1	1	20	33		
3.6.4. Establishment of the CABATALES Marine Turtle Network		1					1									
3.6.5. Coastal and Marine Zone Spatial planning for Manila Bay Area		1														
3.6.6. Formulation of by-product research, development and policy agenda for management and development of Manila Bay (LUPMP/PA)		1						1				1	100			
3.6.7. Engagement of scientific institutions and research institutions for science based decision making for Manila Bay (Region 3, NCR and Region 4A)		2		1		1	2									
3.6.8. Regular Conduct of unbriefed Meeting with LOUs report of Cleanup, Informal Settlements and Livelihood updates in support to the Tubbataha - Tiviana Rehabilitation		6	2	2	2	2	6	4	2	3	11	3	50	50		
4. Monitoring and Evaluation	4.1. After advice to meetings and workshops related to planning and monitoring of Cleanup and other coastal and marine related concerns (pre-programming, mid-year, re-programming, year end)	6	2	2	2	2	6	4	2	11	17					
	4.2. Conduct of meetings and workshops for the planning and monitoring of CEMP and biodiversity related concerns National Program Orientation and Assessment CEMP strategic planning and including year earlier, mid year, year end, etc	4	1	1	1	1	3	1	4	1	6	6	150	200		
4.3. After advice to meetings and workshops related to planning and monitoring, corporate plan, etc		12	2	2	4	4	6	2				2	17			
5. Program Support	5.1. Support to CMO Convergence															
	5.1.1. Database Management Officer (DB Specialist)	2	2	2	2	2	2	2	2	2	2	2	100	100		
	5.1.2. Data Management Support Officer	1	1	1	1	1	1	1	1	1	1	1	100	100		
	5.1.3. Assistant Program/Project Coordinator	1	1	1	1	1	1	1	1	1	1	1	100	100		
	5.1.4. O&S Specialist	1	1	1	1	1	1	1	1	1	1	1	100	100		
	5.1.5. ITC Officer	2	2	2	2	2	2	2	2	2	2	2	100	100		
	5.1.6. Monitoring Officer	2	2	2	2	2	2	2	2	2	2	2	100	100		
	5.1.7. Environmental Management Specialist	10	10	10	10	10	10	5	5	5	5	5	50	50		
	5.1.8. Fisheries Management Officer	1	1	1	1	1	1	1	1	1	1	1	100	100		
	5.1.9. Fisheries Officer	1	1	1	1	1	1	1	1	1	1	1	100	100		
	5.1.10. Fisheries Officer	1	1	1	1	1	1	1	1	1	1	1	100	100		
	5.1.11. Assistant Project Coordinator for NPS and PRA Data Collection	1	1	1	1	1	1	1	1	1	1	1	100	100		
	5.1.12. Project Development Officer	1	1	1	1	1	1	1	1	1	1	1	100	100		
	5.1.13. Project Support Officer	1	1	1	1	1	1	1	1	1	1	1	100	100		
	5.1.14. Technical Support Specialist	2	2	2	2	2	2	2	2	2	2	2	100	100		
	5.1.15. Technical Support Staff	5	5	5	5	5	5	5	5	5	5	5	100	100		
	5.1.16. Administrative Assistant	2	2	2	2	2	2	2	2	2	2	2	100	100		
	5.1.17. Data Encoder	1	1	1	1	1	1	1	1	1	1	1	100	100		
	5.1.18. Records Management Assistant	1	1	1	1	1	1	1	1	1	1	1	100	100		
	5.1.19. Information Officer	1	1	1	1	1	1	1	1	1	1	1	100	100		

Program/Project/Activity: Management of Coastal and Marine Resources

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2021 PHYSICAL TARGETS								2021 PHYSICAL ACCOMPLISHMENTS								EXP CLASS	2021 FINANCIAL ACCOMPLISHMENT																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
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Prepared by:


NANI A. COMPUZ
CIC Desk, B-140

Approved by:

EDILENTO DC LEONARDO
Undersecretary for Special Concerns and
CIC Director