243



Republic of the Philippines Department of Environment and Natural Resources BIODIVERSITY MANAGEMENT BUREAU

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SUBJECT

MEMORANDUM

FOR The Undersecretary for Policy, Planning and International Affairs

The Assistant Secretary for Policy and Planning Service ATTN

The Director, Policy and Planning Service

The Chief, Program Monitoring and Evaluation Division

FROM The Director

SUBMISSION OF ACCOMPLISHMENT REPORT FOR THE

3rd QUARTER OF CY 2021

We are pleased to submit the Accomplishment Report of the Biodiversity Management Bureau for the 3rd quarter of CY 2021.

For your information and record.

DATU TUNGKO M. SAIKOL

BMB202107204



Department of Environment and Natural Resources BIODIVERSITY MANAGEMENT BUREAU

Accomplishment Report 3rd Quarter CY 2021

A. INTRODUCTION

The Biodiversity Management Bureau (BMB) is the lead agency mandated to conserve and protect the country's biological diversity as well as to sustainably manage important resources and ecosystem services they provide. The Bureau is tasked to formulate and to recommend policies and programs which will strengthen the implementation of the National Integrated Protected Areas System (NIPAS) and other effective area-based conservation measures. The Bureau is also tasked in mainstreaming of biodiversity across local, sectoral and national development plans and programs.

B. ACCOMPLISHMENTS

Based on the approved BMB Work and Financial Plan for CY 2021, the Bureau was able to accomplish the following major activities from July to September 2021:

I. FORMULATION/PREPARATION/REVIEW OF POLICIES AND GUIDELINES

Approved the following policies:

- O BMB Technical Bulletin 2021-03 Guidelines on the use of the Integrated Protected Area Fund (IPAF) Protected Area Retained Income Account (PA-RIA), Special Account in the General Fund (SAGF), and Protected Area Trust Receipts (PA-TR), and providing the criteria for the allocation of funds deposited under the IPAF-SAGF in the National Treasury
 - approved by the BMB Director on 4 August 2021
- BMB TB 2021-04 Guidelines on Urban Biodiversity Management Planning Process
 - Approved by the BMB Director on 21 September 2021

Drafted the following policies:

- Draft Guidelines for Sustainable Development Planning and Management of Peatlands
- Draft Guidelines on the management of inland wetlands
- o Draft BMB TB Adopting the CEPA Manual of Operations
- o Draft JAO on the implementation of urban biodiversity program

Evaluated and provided comments and recommendations on the following:

- Draft DENR-DAR JAO re: Rules Governing the Management of CCLOAs in Forestlands, or Timberlands, National Parks and Mineral Lands and Unclassified Public Forests
- o Draft DAO on BMS Lawin Integration
- O Draft Executive Orders allowing the PCSD and DENR to share in the Management of PA in Palawan; Directing the PCSD to Determine, Identify and Manage PAs with WSP in coordination with Concerned Agencies; and Reverting the PCSD to the Administrative Control of the Office of the President and the Operational Supervision of DND
- 118 Ecotourism Bills
- 8 Protected Area Bills
- o 10 Bills related to reclassification of forestlands to agricultural lands
- o 6 Bills related to coastal and marine management
- o HBN 3460 and 8925 National Wetlands Conservation Policy
- o 2 Bills related to Wildlife Protection and Conservation

Provided comments on the following proposals:

- Proposed draft MOA Between DENR and Local Government Unit of Calbayog for the effective conservation, protection, and management of Calbayog Pan-As Hayiban PL
- Endorsement of the Proposed Project Entitled "Transformative Pathways:
 IPs and Local Communities Leading and Scaling Up Conservation and Sustainable Biodiversity" Under the German Climate Fund (IKI)
- Proposed Development of Forest Official Development Assistance Project
- Proposed Project entitled Litterfall Production and Decomposition for Quantifying Carbon Input Between the Reforested and Natural Secondary Forest of Mt. Timolan PL in ZDS
- Proposed San Miguel Airport Project
- Request for LGU Moalboal to install underwater shipwreck attraction in their Municipality Water Within TSPS
- Proposed Opening of Victoria-Sablayan Road Project of DPWH
- Reviewed proposed budget under For Later Release (FLR) Fund for 15 Regions and submitted to DENR FMS the consolidated WFPs based on the submission of DENR Regional Offices
- o Proposed 286.86 hectares Paranaque Reclamation Project
- Victoria Sablayan Road Project (61.43 km)
- Pacific Response to Coconut Rhinoceros Beetle: Biocontrol and Integrated Pest Management (2019-2024), a research project of AgReasearch Limited (New Zealand)
- Whole Genome Sequencing of Pichia kudriavzevii and Transcriptional Characterization of Genes involved in Ethanol Fermentation, a dissertation of Tokyo University of Agriculture and Technology

 Community Assembly of Philippine Amphibians and Reptiles, a research project of Kansas University

• Participated in the following meetings/hearings:

- o TWG Meeting of House Committee on Natural Resources on 7 July 2021
- Budget Hearing re Deliberation of the CY 2022 DENR Budget on 13 September 2021
- Budget Plenary Hearing on the FY 2022 DENR Budget Proposal on 22
 September 2021
- House Committee on Natural Resources Meeting on the Reclassification of Forestland to Agricultural Lands on 22 September 2021
- Senate Plenary Deliberation of 6 proposed PAs on 22 September 2021

II. ESTABLISHING AND MANAGING PROTECTED AREAS

- Reviewed the PASA report of the following Initial Components:
 - Malampaya Sound PLS
 - o Palawan Flora and Fauna and Watershed Reserve
 - o PP 219 in MIMAROPA
 - o Mt. Lumot in Reg 10
 - o Mt. Busa Makima Sarangani as a PL
 - Hinakpan Mystical Hills
- Endorsed the following PAMB Appointments
 - o 17 Appointments in Mt. Timolan PLS, Region 9
 - o 13 Appointments in Dumanquillas PLS, Region 9
 - o 11 Appointments in Pasonanca NP, Region 9
 - o 2 Appointments in Aklan WFR, Region 6;
 - o 1 Appointment in Northwest Panay Peninsula NP, Region 6
 - Kalbario-Patapat NP
 - Metropolitan NWFR
 - o Libunao PL
- Recorded/Acted on 170 PAMB Minutes and 525 PAMB Resolutions of the different PAs across the country.
- Prepared the following documents related to IPAF establishment/operation
 - Memorandum for all DENR Regional Offices re: Copy of BMB TB No. 2021-03 and Request for Submission of SBRs under the IPAF-SAGF for FY 2022
 - Memorandum for DENR Regions CAR, 1, 5, 7, 10 and CARAGA re: Followup on the Submission of adjusted SBRs under the IPAF-SAGF for FY 2021
- Reviewed/Endorsed the SBR of the following PAs:
 - Memo to DENR R1 re Request for Authority to Purchase Motorcycles from the IPAF-RIA of MINWFR

- Request of DENR RXI on the Authority to Purchase Motor Vehicle under PA-RIA of Mt. Apo NP
- Request of Region VII on the FY 2021 SBR for TSPS amounting to 10M
- Endorsed to DENR FMS the Request for Authority to Purchase 3 units of vehicle for ENTMRPA chargeable against its IPAF 75% PA RIA of DENR MIMAROPA Region
- Coordinated revision and submission of the SBR for Kalbario-Patapat NP
- Recorded/Reviewed 22 collection and deposit reports, and 10 utilization reports of the different PAs
- Reviewed the PAMPs of the following:
 - Libunao PL
 - Bessang Pass NM
 - Kalbario-Patapat NP
- Reviewed the following SRPAO reports:
 - o Report on the SRPAO of Baganga PL
 - Report on the Status of SRPAO of Mt. Balatukan Range NP for the 2nd Quarter of CY 202
 - Progress Report on the Conduct of SRPAO in Sarangani Bay PS as of May 2021
 - Samar Island NP
 - Saranggani Bay PS
 - Abasig Matogdon Mananap NBA
 - Bicol NP
 - o Mt. Mayon NP
 - o Batanes PL
- Reviewed the following PACBRMA reports:
 - © Report on the Assessment of Compliance of PACBRMA under PENRO Rizal
 - o Compliance Monitoring Report on PACBRMA located in Majayjay, Laguna
 - o Report on the IEC Activity on the PACBRMA Area in Bangan Hill NP
- Reviewed 66 BMS Report.
- Processed the following SAPA applications:
 - Wawa Joint Venture Co., Inc. for the proposed WAW Bulk Water Supply Project-Upper Wawa Dam Component in Upper Marikina RBPL
 - o Iraya Ventures for the development of Upper Taft Hydro Power Project located at Brgy. San Rafael, Taft, Eastern Samar
 - Prepared Memorandum and CSW to the Secretary for the concurrence of the submitted Northwest Panay Peninsula Natural Park (NPPNP) Management Board Resolution No. 2021-09 "A Resolution Granting Clearance to the PetroWind Energy Inc. (PWEI) for the 14 MW Phase II

Wind Power Project located at Barangay Napaan, Municipality of Malay and Barangay Pawa, Municipality of Nabas, Province of Aklan"

- Acted on the following reports related to SAPA
 - Letter to DOE and Memo request of Status to Region III on the 120 MW Aya Pumped Storage Hydro-electric Power Project of First Gen Hydro Power Corp
 - Letter to DOE informing that the SAPA application of Real Wind Energy Inc for its 500 MW Wind Farm Project is yet to be received by BMB;
 - Letter to Petrowind Energy, Inc. (PWEI) on the 14MW Nabas Wind Power Project Phase 2 (NWPP-2) within the Northwest Panay Peninsula Natural Park (NPPNP) in Region 6 and Memo requesting Regional Office to facilitate submission of the updated Resolution and settle the issue on CBFMA as raised by FMB NWPPNP
 - Letter to Manila Water Co., Inc. and Memo to CALABARZON informing the approval of SAPA application for the Tayabasan River Water Supply System Project in Calawis, Antipolo City
 - Memorandum to Region MIMAROPA to review the SAPA application of Kadluan Properties, Inc. in Dilumacad Island within El Nido-Taytay MRPA.
- Reviewed the reports related to PA Boundary Demarcation of the following PAs:
 - o Request of NCR relative to the demarcation of boundary of NAPWC
 - o Panglao Island PS
 - o Mt. Balatukan Range NP
 - Aliwagwag PL
 - o Taal Volcano PL
 - Talibon Group of Island PLS
 - o Mt. Matutum PL
 - o Buenavista PL
- Reviewed 17 reports on communication, education and public awareness
- Reviewed 40 reports on the maintenance of ecotourism facilities of the different PAs.
- Acted on the following related to the establishment of PAMO:
 - Email updates from OPCCB re Status of PAMO Proposal
- Conducted the following capacity building activities:
 - Consultation Hour for NCR on 27 July 2021
 - o Consultation Hour for Region 10 on 3 August 2021
 - Ecotourism in Protected Areas Towards Green Recovery 17, 24 and September 2021

- Served as resource person/provide assistance to the following:
 - Presentation of the BMB-TB 2016-06 or the SEAMS Guidelines to Region
 - Presentation of National PA Master Plan to Dinagat Stakeholders
 - Presentation on Rules on the Establishment of Proteced Areas as part of RA 11038 Orientation to Dinagat Stakeholders
 - Webinar on Sustainable Financing for ASEAN Heritage Parks Session 3:
 Potential Sources of Sustainable Financing for AHPs and Pas
 - o IUCN Red List and Assess 2 Plan (A2P) Conservation Training Workshop

III. CAVE MANAGEMENT AND CONSERVATION PROGRAM

- Reviewed and provided comments on the following cave assessment reports:
 - o Region 1 Basang Cave; Gidigid Cave; Bakwit Cave; Old Scout; Century
 - o Region 2 Saluguisug Cave; Bisag Cave
 - Region 4A Calinawan, Simbahang Bato, Badoy, Cueva Santa, Pinagbanderahan Cave
 - Region 4B Revised Assessment reports of Andagao and Nabuhos Caves,
 Tadlok Cave Assessment Report, Re-assessment of San Rafael Cave 2
 - o Region 7 Rectified Assessment Report of Kabudon Cave
 - o Region 10 Rectified Assessment Reports of Sinamba and Vito Caves
 - o Region 13 Mag-usa Cave 5
- Reviewed and provided comments on the following cave reports:
 - Report on protected area management, wildlife conservation and other related activities of Region IX
 - Apugan Cave RCC Resolution and Report in NCR
 - Mangol Cave MP Implementation 1st Qtr Report in Region 2.
 - Management Plan Implementation report of the caves of Region 4A: Butas Kabag II Cave, Calinawan Cave, Pamitinan Cae, Mona Cave
 - Validation and updates on the Neolithic Escalon Man discovered in Escalon Cave in Region 13
 - Investigation Report on the Reported Unauthorized entry to a Cave in Fortune Island, Nasugbu, Batangas;
 - Report on the conduct of Cave Monitoring and Provision of Technical Assistance on the Reconnaissance Survey on the newly identified Cave in Catanauan, Quezon
- Reviewed and provided comments on the following cave management plans:
 - o CAR Bellang Cave
 - o Region 2 Ligaya Cave
 - Region 5 Solong Cave

- Field validation of priority caves
 - Urgent Rapid Assessment of Pinagrealan Cave conducted on 6 July 2021 and post assessment meeting held on 7 and 9 July 2021
 - Conducted monitoring of Badang Cave under CENRO Calauag on 21 July 2021; done during the RAWES Pilot testing in Quezon
- Conduct activities for National Cave Committee (NCC) Operations
 - o 35th NCC Meeting conducted on August 24, 2021

IV. WETLAND CONSERVATION AND MANAGEMENT PROGRAM

- Reviewed the following wetland evaluation/assessment reports:
 - R4B Report on the Inventory of Inland Wetlands Within CENRO Sablayan, Occidental Mindoro; Report on the Inventory of Inland Wetlands Within the Province of Occidental Mindoro; Update on the Inventory of Inland Wetlands in the Province of Romblon; Submission of Regional Consolidated Wetlands and Caves Inventory and Profiling Forms, Corresponding Regional GIS Shapefiles, and Geotagged Photos;
 - o Region 7 Buswang Lake Wetland Information Sheet
 - o Region 9 Mensabuk Marsh
- Reviewed the following wetland management plans:
 - Region 7 Malubog Lake; Tupas-Vaiga Lake
 - o Region 9 Lake Magarang and Lake Dasay
 - o Region 12 Holon Lake
- Field validation of priority wetlands:
 - Conducted monitoring of Kalantasan Marsh and Lalaguna Marsh in Lopez Quezon, and Maulawin Spring Protected Landscape during the RAWES Pilot Testing in Lalaguna Marsh on 21-24 July 2021
- Conducted Pilot Testing of RAWES in Lalaguna Marsh, Lopez, Quezon on 21-24 July 2021
- National Wetlands Committee/Inland Wetland Technical Working Group Operations:
- Provided technical assistance in the following activities:
 - Conducted Planning/Workshop for the establishment of CH in Coastal Municipalities in Bulacan (R3) last July 12-13, 2021; under SCS Project

V. URBAN BIODIVERSITY CONSERVATION

• Conducted monitoring with the 3 largest cities on urban biodiversity program implementation:

- Quezon City 8 September 2021
- Davao City 10 September 2021
- o Cebu City 15 September 2021

VI. MANAGING THE NINOY AQUINO PARKS AND WILDLIFE CENTER

The Bureau manages the 23.85-hectare Ninoy Aquino Parks and Wildlife Center (NAPWC). For the 3rd Quarter of CY 2021, the Park is closed to public for the whole month of July and from 1-22 September to follow protocols of COVID-19 Pandemic. On the other hand, the Park still managed to earn income amounting to Php163,600.05 wherein Php29,850 came from the entrance fees of 1,020 visitors (male=453; female=567), 6,740 from parking fees, 31,800 from facilities rented and Php95,210.05 from other activities in the park.

VII. PROTECTION AND CONSERVATION OF WILDLIFE

A. Wildlife Trade Regulation

- Preparation of Research Permits and/or Instruments
 - Issued the following Gratuitous Permits (GP):
 - GP No. 309: Morphology and Phylogenetic Studies on the Genetic Diversity and Origin of Philippine Red Junglefowl issued on 22 July 2021
 - GP No. 310: Molecular variations, phylogeography and species distribution of 'Gapas-gapas' (Camptostemon philippinense, S. Vidal) and the economic, cultural and psycho-social characteristics of local residents issued on 3 August 2021
 - For the 3rd Quarter of CY 2021, the Bureau was able to process and issue a total of 59 CITES Permits generating a total income of Php 572,182.98
- Monitored the facilities of the following Wildlife Permit Holders in Region 3 on July 2021: EDA Aviary, Arman Laxa Aviary, Lady Let Orchids and Greens, A.S. Twaño Farm, Global Zoo and Alliance Theme Park

B. Wildlife Law Enforcement

- Mobilization of the Philippine Operations Group on Ivory and Illegal Wildlife trade (POGI)
 - Case-building (intelligence-gathering, investigation, surveillance)
 operations
 - A total of 47 online traders were observed from July September 2021

C. Conservation of Threatened Species

In-situ Conservation

- Evaluated the following reports on the monitoring of conservation activities/programs for priority threatened species:
 - 29 reports on Philippine eagle and other raptors
 - 1 report on Hornbill
 - 53 reports on Marine turtle and dugong
 - 18reports on flying foxes
- Mobilization of committees
 - Conducted PPPC Meeting on 27 July 2021
- Reviewed the proposal for CH establishment of Mt. Binaratan-Maducayan
 CH in Mt. Province and Mt. Binaratan-Dakalan CH in Mt. Province

Ex-situ Conservation

- The National Wildlife Rescue and Research Center (NWRCC) serves as a temporary refuge and rehabilitation facility for confiscated, turned over, donated and/or abandoned wildlife. For the 3rd quarter of 2021, WRC houses a total of 1073 different animals. Moreover, WRC maintained 412 confiscated animals
- Released the rehabilitated animals to its natural habitat
 - One (1) hawksbill turtle released in Barangay Nagbalayong, Morong, Bataan on 27 July 2021
 - One (1) Giant soft turtle released in Addalam river, Cabarroguis, Quirino on 3 August 2021
 - One (1) Philippine pangolin, through PCSDS, released in Palawan on 21 August 2021
- Inspected Global Zoo as designated Regional Wildlife Rescue Center on 23 July 2021
- Reviewed and evaluated 39 reports on monitoring of Regional and designated WRC submitted by the Regional Offices

VIII. MANAGEMENT OF COASTAL AND MARINE RESOURCES

A. Coastal and Marine Direct Implementation of CMEMP

- West Philippine Sea
 - Attended the following meetings
 - NTF-WPS Meeting on 6 July, 10 August, 7, 14, 21 and 28 September 2021

- 173rd Meeting of the National Task Force for the West Philippine Sea 3
 August 2021
- Water Quality on West Philippine Sea 4 August 2021
- Virtual Presser with the National Task Force for the West Philippine Sea on 17 September 2021
- Grande Chiquita MSRS Reconnaissance/Ocular Trip on 23 September 2021
- Conference Notice MLEWG on 23 September 2021

Philippine Rise

- Attended/Conducted the following:
 - PH RISE PRICELESS 2021 Project Inception Meeting 2 July 2021
 - FGD for Implementation Arrangements of PRICELESS Project on 8-9 July 2021
 - Focus Group Discussions for Stakeholder Mapping, per Project Component: Institutional arrangements, management structures to better conserve the PRMRR as a Marine Protected Area under the NIPAS in place 16 July 2021
 - Focus Group Discussions for Stakeholder Mapping, per Project Component: Awareness-raising, Education, & Law Enforcement for the Improved Protection of the PRMRR Strict Protection Zone 19 July 2021
 - PRICELESS Workshop for Results Framework Refinement 27 July 2021

MPA Networking

- o Conducted the following meetings/consultations:
 - Consultation re Issues on MPAN within NIPAS 13 September 2021
 - Consultation meeting with EMB and PPS on the draft WQ policy 17
 September 2021
 - MPAN Team Meeting on 23 September 2021

Support to PA, PAMB and PAMO Operationalization

- Reviewed the following:
 - Request for LGU Moalboal to Install Underwater Shipwreck Attraction in their Municipality Water within TSPS
 - Request for EGS Surveyor and geo resolution to conduct marine survey for Palawan Resiliency under Transport FOC project PHASE 2
 - Request for Realignment of the Samal Island-Davao City Connector Project
 - Master Plan for Special Economic Zone 82-Hectare Land Located in Barangays Parian Oeste, Pudoc and Payocpoc Norte OESTE, Bauang, La Union
 - Request for Project Endorsement-Clearance Verde Island Passage Marine Protected Area Network and Law Enforcement Network (VIP MPAN LEN)-Asia Direct Cable System Project (ADC)

- Biodiversity-Friendly Enterprises
 - Attended the BMB-BDFE Core Group Meeting on 9 August 2021
- Capacity Building
 - o Participated in the refresher diving training on 2-4 July 2021
 - Attended Las Pinas-Paranaque PA Buffer Zone and Cap Building on CMSP for Pas on 10 August 2021
 - Attended NIMCAP Planning Meeting with National and Cluster Mentors
 13 August 2021
- Knowledge Management
 - Attended the following:
 - MSN Database Meeting on 27 July 2021
 - Meeting re OECM on 20 August 2021
 - Exploratory meeting with NAMRIA on 20 August 2021
 - Data Integration with BMB on 26 August 2021
 - o Support to the Regional Implementation of CMEMP
 - Reviewed and provided acknowledgement and/or comments to 99 reports from DENR Regional Office

B. Partnership, Convergence, Technical Assistance and Support to Other Agencies on Coastal and Marine Related Concerns

- National Commitments and support to other coastal and marine concerns
 - o Reviewed and provided acknowledgment and/or comments to 22 reports from outside BMB and DENR related to CMEMP
 - Attended 26 meetings related to the implementation of coastal and marine related programs and project
 - Provided 29 support to Biodiversity and Coastal and Marine related concerns
 - Attended 23 meetings and events conducted by other offices related to Biodiversity and Coastal and Marine
- Support to international Commitments related to coastal and marine concerns
 - Reviewed and provided recommendations to 18 documents on coastal and marine, biodiversity related concerns referred by other offices
 - o Participated/Provided support to 49 international negotiations, meetings, commitments, forums, learning event, conferences, conventions
- National Convergence Initiative
 - o NCI SRD CDCWG Meeting on 1 July 2021
 - o PA CWG 4th Meeting 9 July 2021

o PA CWG 5th Meeting 3 September 2021

C. Monitoring and Evaluation

 Conducted Mid-Year Updating and Feedbacking Workshop on 13-15 July 2021

IX. Communication, Education, and Public Awareness (CEPA) Program

- Celebration of Special Events
 - o Maritime and Archipelagic Nation Awareness Month (MANA Mo)



The Bureau took part in this year's celebration of Maritime and Archipelagic Nation Awareness Month (MANA Mo) as declared through Presidential Proclamation No. 316 s. 2017, which aims to promote maritime domain awareness. This year we celebrated how our lives and the ocean intertwine, with the theme "Our Seas, Our Livelihood, Our Heritage: Connecting Lives and Nations." Following activities were conducted:

- feature interstitials, documentaries, and online activities to promote the conservation, and protection of the Philippine Priority Seascapes: VIP, PH Rise and West Philippine Sea
- Himig at Wika: Agos ng Buhay Translation Contest
- International Coastal Clean Up Day



The Science We Need for the Ocean We Want.

International Coastal Clean-up day conducted every third Saturday of September thru the virtue of Presidential Proclamation No. 407 series of 2003. This Year's theme from UNESCO Ocean Decade Challenge 1 "Understand and Beat Marine Pollution" is still in line with the United Nations Decade of Ocean Science for Sustainable Development (2021-2030) having the message, "The Science We Need for the Ocean We Want,"

- The Bureau also took part in the celebration of other Biodiversity related events:
 - Shark Awareness Day on 14 July 2021
 - Snake Day on 16 July 2021
 - World Nature Conservation Day on 28 July 2021
 - World Rangers Day on 31 July 31
- Our Fragile Earth: Protected Areas of the Philippines Season 3
 - The third season showcased eight (8) Protected Areas Former Senator, now Deputy Speaker and Antique Representative Loren Legarda and produced by the DENR-Biodiversity Management Bureau and Business Unusual Media Solutions, Inc.



- Episode 1 August 22 Pujada Bay Protected Landscape and Seascape and Sarangani Bay Protected Seascape
- Episode 2 August 29 Amro River Protected Landscape and Talaytay Protected Landscape
- Episode 3 September 5 Simbahan Talagas Protected Landscape and Dinadiawan River Protected Landscape
- Episode 4 September 12 Quezon Protected Landscape and Masinloc and Oyon Bay Protected Landscape and Seascape

X. GENDER AND DEVELOPMENT

• The Bureau participated in the conduct of Gender Diversity and Social Inclusion (Batch 4) was held last August 16,18,23 & 26 by CSC-CSI, attended by GFPS Members (Male 2; Female 12)

XI. QUALITY AND MANAGEMENT SYSTEM

• In pursuit of DENR's goal of service excellence, QMS and IQA on identified audit areas is conducted to determine if the process conform to their own requirements and to those of ISO 9001:2015. It is also conducted to determine if the processes are effectively implemented and maintained. In September 2021, the Bureau audited all its Divisions and Units to improve further its management system

XII. INTERNATIONAL COMMITMENTS

Convention on Biological Diversity

 The Bureau participated in the meeting with CBD and ASEAN representative to discuss the Financial Mechanism for CBD and its protocols for GEF 8 Replenishment on 11 August 2021

ASEAN

- The Bureau participated in the 3rd ASEAN Biodiversity Conference on 5 July 2021
- The Bureau spearheaded the conduct of the 31st Meeting of the AWGNCB on 8-9 July 2021

Global Biodiversity Information Facility

Attended the GBIF virtual Global Nodes Meeting 2021 on 1-2 July 2021

XIII. FOREIGN ASSISTED PROJECTS

• Biodiversity Finance Initiative (BIOFIN)

- Project Board Meeting
 - Held on 15 July 2021
 - Revised annual workplan and budget and expression of interest for BIOFIN Phase II extension until 2025 were approved
 - SO on the new project board composition approved on 5 July 2021

Policy Formulation

 Draft DAO on the engagement of private sector business organizations in the Implementation of DENR biodiversity conservation programs was presented to BMB Technical Review Committee on 20 August 2021

Scoping Study

• The BIOFIN Sustainable Finance Specialist presented the results of the scoping study on the Private Sector Engagement Strategy to Accelerate Biodiversity Financing in the Philippines to BMB, UNDP, and other BIOFIN consultants on 31 August 2021

Capacity Building

- Training on Local Biodiversity Finance Plan (LBFP) Preparation held on July 17-August 2, 2021
- Akubo software for Tubbataha Reefs Marine Natural Park, Mt. Makiling, Bongsanglay Natural Park and Balinsasayao Twin Lake from 21-23 July 2021
- Meeting with DSWD held on 16 July 2021 and agreed that the former will develop a workplan on pre-testing and piloting of marine litter modules for DSWD's 4Ps family development sessions. A MOA signing between DSWD and BMB on the last quarter of this year.
- Partnership with Blue Finance to develop training programs for POs in Oriental Mindoro in order for them to sustain MPA management and their organizations
- A 3-part webinar series called Ecotourism in Protected Areas towards Green Recovery is scheduled to take place on 17 & 24 September and 1 October 2021

Public-Private Partnership

 The MOA between the PPP Center Executive Director Pecson and BMB Director Usec Edilberto Leonardo has been signed

Year of the Protected Area (YOPA) Campaign

- The Presidential Proclamation declaring 2022 as Year of the PA and June of each year as month of the PA is awaiting approval at the Office of the President.
- Since UNDP policies and guidelines do not allow payment to "Ambassadors", BIOFIN is engaging ambassadors using 2 contracts one is a DENR contract to brand the ambassadors as "YoPA Campaign Ambassadors" while the other is a UNDP contract engaging them as consultants to facilitate the payment of the fee. Negotiations are ongoing between the ambassador, DENR and UNDP.

ER 1-94

- DOE provided the nationwide data on the projects accessed through ER
 1-94 from 2013 up to present.
- A meeting on 8 September 2021 among BIOFIN, DOE, Palinpinon Geothermal Powerplant under Energy Development Corp, BMB, and Negros Oriental is organized to assist the province with regard accessing ER 1-94

PBSAP M&E Platform

Procurement of the Platform Developer is on-going. Since UNDP has no internal expert in Software Development, BIOFIN engaged an independent consultant who will review the TOR of the M&E Platform developer and act as a panel expert during the bid evaluations.

Game App

- There is a delay in the launching of the game app as the BD trust fund should first be in place before the launch can proceed.
- The game app, Animal Town has been turned over to UNDP. Preparations are being made for the app to be donated to the government as advised by the Bangkok regional Headquarters. It was proposed to BMB that it enter into a MOA with an NGO that will act as fund manager.
- This was confirmed by a memo from Atty. Analiza Rebuelta-Teh, DENR Undersecretary for Finance, Information Systems and Climate Change to the BMB Director. With this, a TOR for the NGO that will enter into a MOA with the BMB was prepared and is under review. This will undergo UNDP's Responsible Partner Agreement process.

• Illegal Wildlife Trade: Combatting Environmental Organized Crime in the Philippines

- Awareness raising campaigns to support the passage of Senate Bills 2078 and 2079
 - Gathered 30 signatories from 18 City/Municipal LGUs, 1 Provincial LGU and DILG Offices; 18 signatories from 10 university submitted to Senate Committee on ENR-CC
 - NALECC-SCENR Joint Resolution No. 3 Series of 2021: A resolution against wildlife crimes adopted on 16 July 2021

• Integrated Approach in Management of Major Biodiversity Corridors in the Philippines (BD Corridor Project)

- The Bureau continues to conduct the pre-implementation activities for the BD Corridor Project as follows:
 - Organized meetings/discussions with DENR, UNDP, and other Offices concerned:
 - 18 Meetings to discuss the Project Implementation and Major deliverables for 2021 and preparation for 2022 Activities
 - Orientation with DHSUD on 12 July 2021
 - Meeting with NCIP on 8 September 2021
 - National Project Management Unit on board starting 1 September 2021

SIBOL

- o Provided inputs on the following documents:
 - Memorandum on the Change of Schedule of the Ecosystems Valuation Training
 - Memorandum to Region 3 on the Pilot Testing of the enhanced SEAMS in Masinloc Oyon Bay PLS by SIBOL
 - Memorandum Invite for the Online Graduation Ceremony for the SIBOL
 ES Valuation Training Workshop Participants on 28 September 2021
 - Endorsement Memorandum to FASPS for the Approval of Special Order creating the SIBOL Project Steering Committee (PSC), Inter-agency Technical Working Group (ITWG), National Project Coordinating Unit (PCU) and Regional Project Management Committee (RPMC)
 - Prepared message for the SIBOL ES Valuation Graduation Ceremony
- Attended the following meetings/workshops:
 - Participated in the SIBOL Pre-Pause and Reflect Survey & Agenda on 5
 July 2021
 - SIBOL Ecosystem Services Training (Terrestrial) on July 28
 - SIBOL ES Valuation Training Workshops (Coastal) Lectures 17 and 18 on July 28 and 29
 - Meeting on the review of the draft DENR SO re Creation of SIBOL Project Steering Committee and Technical Working Group on 20 September 2021

BCAMP/AHP Programme

- Participated in the following activities:
 - Orientation Meeting for MIBNP Youth Intern on 31 August 2021
 - 214th Meeting of the Project Steering Committee (PSC) for the Biodiversity Conservation and Management of Protected Areas in ASEAN (BCAMP) Project on 13 September 2021
 - Mts. Iglit-Baco NP Ranchers' Meeting on 15 September 2021
- Provided inputs on the following documents:
 - TOR for the hiring of the consultant for the development of a manual for green infrastructure in the Philippines
 - Second episode of the Sustainable Financing for AHPs webinar.
 - Invitation to the Philippine Statistics Authority as Resource Person to the ACB Natural Capital Accounting webinar.
 - MIBNP's call for hiring of AYBP Youth Intern
 - Informed the Office of the Undersecretary for FISCC and requested Region XI to revise the 2021 WFP following the stated comments per Memoranda signed by Usec EDCL on July 22, 2021

GEF-7 Natural Accounting and Assessment Project

- Provided inputs in the following documents:
 - Letters of Request for the GEF7 Co-Financing Project to the following agencies/institution: DOT, PSA, DA-BFAR, NEDA, DTI, NIA-Palawan Irrigation Management Office, Provincial Government of Palawan, Provincial Government of Davao Oriental, Nagakakasiang Tribu ng Palawan, Puerto Princesa City Water District, Katala Foundation, Inc., Indigeneous Peoples Mission of the Augustanian Missionaries of the Philippines
- Participated in the following activities:
 - 2nd TWG Meeting on 7 July 2021
 - GEF-7 NCA Project Meeting on Budget and Implementation on 12 July 2021
 - NCA Project Core Teams on Project Players Engagement on 11 August 2021
 - Coordination Meeting with Philippine Statistics Authority for GEF-7 NCA Project on 12 August 2021

BMB ACCOMPLISHMENT REPORT 3rd Quarter CY 2021

Department: ENVIRONMENT AND NATURAL RESOURCES
Agency OFFICE OF THE SECRETARY (OSEC)
Operating Unit: BIODIVERSITY MANAGEMENT BUREAU
PROCESSOR PROSECULATION DAY
RESOURCES OF THE SECRETARY (OSEC)

Program/Project/Activity: Data Management including Systems Development and Maintenance	Maintenance			TOTAL IN THE PARTY	The law					PEATE FOR	1000	2024 BAYESCAL ACCOUNT MARKETT						2021 FINANCIAL ACCOMPLISHMENT	LAMBORN 1600		
euse	PERFORMANCE BOCATOR		2	8	2	2		9	8	8	2	To part	*ACCOMPLIGHTENT	HMESHT	\$ B	ALLOTIMENT	(a) NOELVEITHE	D) THEMESIENUE (D)	% SUDGET	% SUDGET UTILIZATION RATE (BUR)	E (BUR)
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DATA MANAGEMENT INCLUDING BYSTEMS DEVELOPMENT AND MAINTENANCE	The state of the s													-	2 2	5,784,000,00	4,128,156,26	3,726,977,26	71,34	90.33 85.7g	50.27
1. DATA MANAGEMENT		1									1			1	MODE	900,000,00	898 432,00	348.614.00	87.30	49.91	43.58
1.1. Information System Maintenance and Updating															60	1,450,000,00					
1.1.1. PA Information System (PA Desphase)														1	Texas	8,579,000,00	5,143,916.86	4,349,539,50	59.36	84,56	50,70
1.1.1.1 Implementation of the PA Information System	System Se	_			-																
	PA Information System Domain Registered	-												-							
1.1.2 Attendance and conduct of magnings and	meetings and workshops related to PA	4	-	-	-	-	Salt		Sal.	4		1		H							
workshops related to PA Database Implementation	database conducted with report submitted	T								1		1		1							
1.1.2. Support in the Administration and Management of WedALER? CRM and Wildbase Information System.	Information System managed and montered			-2	3	_							100	100							
of the desirement of the second														-							
1,1.3, information byseem 1,1.3,1 Cave and Wellands Database	Meelings/Consultations conducted	papeau au	в гоефал	papasy se	ns needed	as riveded	Bs neaded			1	1			1	1						
	TOR prepared and Approved						1			_		_	100	100							
and the state of t	Consultant Developer himsd/produced				_	-0	1														
1.1.3.2. Species Database	Database mainteined and updated	-		-								-	100	100							
1.1.3.4 BDFE DAIAbase	Database developed and maintained				-	_							190	100							
1.1.4 BMS-LAVIN Integration	Mestings conducted with report submitted BMS-LAWIN integrated System Membel developed	depende	on the	velbility of	bility of the BMS In system (cin FMB)	INVAIDING OF the BMS Inlegisted on the LAWIN system (con FMB)	the LAWIN		E-J			ادن	150	150							
1.2 Mambanance of 11 hifrastructure																					
1.2.1. Maintenance of Internal Connectivity	60% uplima of internet connection maintained	W.50		85%	85%	\$5%	85%	80%	-	-		200%	112	112							
	Nat Monto Reports submitted to DENN-KIGS	12	N3 64	20	13 E	2	29 62	N C	8.2 G	p.1 . G		2 6	100	00							
	BUHANTE I CAUSE PLOCITAGE			,						18											
1.2.2. Maintenance of Local Area Network (LAN)	Local Area Network mainteined		-	1		-	1	1	1				100	100							
	Network Anaryagement portware procured												100	100							
1,2,3. Metrillements of Infernet Accesse Points	Internal Aucess Points nisnaged and numbraned	15	124	13	Ú.	15	101	i dh	in the	15		35	100	500							
1,2,4, Maintance of In-Indued CCTV system	CCTV System Date Backup meinteined	-	-	-	-	_		1	1	-			100	100							
1.2.5. Rapek and maintenerce of BMB computers and other	computers and it equipment maintained	720	180	180	780	180	540	323	301	G1 G1 6.1		1138	150								
1,2.6. BMB Viebnail account management and maintenance	BMB webmail eccount managed and maintained	100	100	100	100	100	100	100	100	100		100	100	100							
1.2.7. Mainfantance of Servets	Servers maintained	4	4	4	4	.b.	4	£	4-	4-	Ш	4	100	100							
1,2,8, Maintenance of Nervork Access Storage	Network Access Storage maintained	4	E.	۵	۵.	Д.	64	2.	ž.	4		4	100	100							
1,3. Procurement of computers/ IT equipment	computers and (T equipment procured		8																		
1.5. Capacily Building related to ICT 1.5.1. Adobe Creative CLoud	Trainings conducted with report submitted						-		_				100	100							
1.5.2. vAlk. Live Video Streaming softwere 1.5.3. Geographic Information System							1		-4 -4			-4 -4	100	100							
1.6. Digilization and consolidation of BPKND fles and documents	No. of files and documents digitized and comparations	1,200	300	300	300	300	900	510	576	445		1692	141	02 83							
2. GEOGRAPHIC INFORMATION SYSTEM																					
 Updating of Spatial datasets (includes geometry, location and attributes update) 	Spatial Data maintained and updated													1							

Department ENVIRONMENT AND NATURAL RESOURCES
Agency OFFICE OF THE SECRETARY (O.S.C.)
Operaling Unit: BIODIVERSITY MANAGEMENT BUREAU
Program/Project/Activity: Data Management Including Systems Development and Maintenance

Account of the proper of the proper of the proper of the properto of the prop				2	MAN 10	AL TARO	4				2024 PH)	PHICAL ACC	O INTERNET	1				2021 FINANCIAL ACCOMPLISHMENT	ACCOMPLISHME	NT THE	
Maria Mari	PANE	PERFORMANCE SOCIATOR												ACCOMPL	JAN THE STATE OF T	THEMPOULA	овидатном ф	DISBURSEMEN		UDGET UTILEAT	TON RATE (BUR)
Number of Particles and obtained 244 67 7 7 7 7 7 7 7 7			AMBUAL	9	8	6	2	TO DATE	9	8	g	9			TO DATE	(A)	TO DATE	TO DATE	NOW	NO.	
Number of Parkace and periodical Parkace a	2,1.1, Protected Areas	Number of Features updated	244	61	61	6.1	61	183				-	193	79	105						
Number of Part Colors and Colors State	2.1.2. Critical Habitats	Number of Features updated	0	ы	2	_	_	CO1			2		ch	883	100						
Number of Final Annual Properties 1900 1901	2, 1.3, Wettend Areas	Number of Features updated	7	N	10	1/2	_	G1			3	_	0	à	120					_	
In mandagi in publical datases. Continue (Internation) Continue (I	2,1,4, Caves	Number of Feetures updated	g: 18	Ē	154	Ķ	Ē	462				1	473	77	102						
Part Charles Part	2.2. Digitization of data from analog to spatial data	Spatial data collected and validated	160	48	ŝ	40	40	160				0	261	163	183						
Septiming and Politic (Pale) Non-loading of Features (Politic) Non-loading of Politic) Non-loading		Spatial datasets created (per point plotted)																			
Sectional Principal (Shapis) Non-liver of Engines (Shapis)	2.2.1. Wildlife Fam Permilleds (Puint Date)	Number of Features Plotted	40	10	10	10	10	30				0	10	25	33						
Number of Femilians Number of Femilians Founds 20 5 5 5 5 5 5 5 5 5	2.2.2 Philippine Eegle Sightings (Point Date)	Number of Faatures Piothed	86	20	20	20	20	60				G	241								
Statistical Principal Number of Femilitres National 20 5 5 5 15 15 16 22 22 23 24 25 25 25 25 25 25 25	2.2.3. Protected Area Facilities (Point Sata)	Number of Features Plotted	20	OR.	CP1	CFI	t/H	i di				Ch	th								
2000 2000	2.2.4. Other Pursifie dark	Number of Feetures Piotted	20	151	(A	CPF	ą,	G		148		cn	5								
International Planticities Storage	 Alternative to training/surnitialistic workshops/marelings and off-ser sectivities reliated to GIS (as nated across) 	Inumings/wohiners/warkshops/nenthy/s aftended			25 110	aded					7	- 00	27								
and disvower of stambles insports Completed in Resports in Completed in Resports in review of Communications Labely to DAME Victorial of Protected Arease Producted Arease	2.4. Administration and Maintenance of ArcGIS and Data Storage Servers (2 units)	AutiGIS Servers procured and maintened	N.	N				62					RJ.	100	100						
Sea and while the resources as an	3. STATISTICAL SERVICES														2						
atializal Yashigu to Bhite Website of Protected Areasa Protected Areasa and Widdino Similations 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	on protected areas and wildlife resources.	complete and acknowledged	1				i			П											
Interface in Country Benefits (in FOUr-Opinine Bibli-Pelipdesis) Beninktical Mountry Reports (in FOUr-Opinine Bibli-Pelipdesis) Beninktical Mountry (in FOUr-Opinine) Beninktical Mountry (in FOUr-Op	Compilation and Upbrading to BMP Webaile of Protected Areas and Widdle Statistical Valadook for 2021	Protected Areas and Wilding Statistical Yearbuck for 2021 complied and uploaded to BMB website	_				_														
Redunal Shritiscal Munificial Shritiscal Munificial Mun	3.3 Attendance to training beginning work shops in wellings	trainings sunsings workshop afforded			36.76	eded			П	T	Ħ										
National Statistical Month celebration Assultance provided Assultance provided Assultance provided BBBB BEDI summary Reports (eFOlf-totane 888-Helpdest) Application and Provided Assultance provided provided Assultance provided provided Assultance provided provided Assultance provided provided provided Assultance provided provided provided provided provided provided Assultance provided provi	and other activities related to stall wice	Assistance entunded/provided								T	T	Ì	Ī								
BBB Summary Reports (eFOlfHotine 898.Helpdesk) AFOI summary, reports for CLY 20(20 submitted Politic death in CLY 20(20 submitted Politic death	3.4. Support to the National Swittsteal Month celebration	Statistical Month Caliphation Basistance provided					-				П										
A Pol summary Reports (eFO0thosine 898/helpidesk) Reports (eFO0thosine 898/helpidesk	GOOD GOYERNANCE																				
Healthra & BaB interpretable in a submitted demand-driver in the Horizon deadline in the Horizon deadl	«FOI and Hollins 8888 1.1 Submission of Summary Raports (eFOI/Hosine 888/Halpdesk)	 aFO] summary isports for CY 2020 submitted by EO January 2021 	-1	-									-4	100	106						
dask dask for ansistance, received thru the Hotime fallored within 1 day upon receipt. Transparency Sasi updated and Monitoring figure deadline figure stated upon the Hotime of the Hotime Hotime deadline figure stated before deadline figure stated before deadline figure stated to meetings and workshops altended conducted as needed.		Hotline 888/Helpdask reports submitted before deadline		Ц	gemak	3-DITYER															
Transparency Seal Lipidate and Monitoring 4 1 1 3 1 1 2 50 insparency Seal Lipidate and Monitoring 4 1 1 1 3 1 1 1 2 50 insparency Seal Lipidate deadline insparency Seal Lipida	1.2. Actions on request for assistance received thru the Hottine	Hattine BBBhrheipdaek (aquest acted upon/			89 118	BORO															
Alandance to meetings workshops and trainings related to meetings and workshops attended conducted	2. Transplyency Seal	Transparency Saal updated and Montoring report submitted before deadline	4	_				13					N	50	07						
	Atlandance to meetings-workshops and trainings related to Dood Covernance	meetings and workshops attended conducted			BS DG	oded				T	T										

Operating Unit: BIODIVERSITY MANAGEMENT BUREAU

AND DEVELOPMENT OF NATURAL RESOURCES AND ENVIRONMENTAL EDUCATION PRODUCTION AND DISSEMINATION OF TECHNICAL AND POPULAR MATERIALS IN THE CONSERVATION 11. Support to BMB Operations
11.1. Librarian and Administrative Assistant for Library. 10. BMB Library Maintenance 8. Support to other CEPA/IEC Openitions 4. BAMS Manual on Cavas and Watenda 2. BMB CEPA Core Group Operations F, PA Tab 5. AVP (Batch 4) for protected press Printic fair of other blockensky-infalted materials (afformation and pupular) e.g. Biodiversity Sentined (BMB Official revoketion), plantier(adential); etc. 1.1, World Wellands Day (February 2)
 1.2, International Day of Biological Diversity (May 22)
 1.3, World Widdle Day (March 3) PROGRAMIACTIVITY/PROJECT Activity conducted with report submitted Activity conducted with report submitted Activity conducted with report submitted report submitted

AVP for identified PAs produced No, of caples printed/produced No. of Facebook Posts regular reports submitted supplies and materials purchased Support service/staff hired vio, of episodes conducted ypes of collaterals knowledge products feelings conducted/TA provided with of copies produced PERFORMANCE INDICATOR ANNUAL 600 fat Quarter 600 2nd Quarter 2021 PHYSICAL TARGETS 3rd Quarter 4th Quarter TO DATE 1st Quarter 2nd Quarter 3rd Quarter 2021 PHYSICAL ACCOMPLISHMENTS 4th Quarter TO DATE ANNUAL TO DATE MOOE EXP CLASS ALLOTMENT (A) 4,193,000,00 2021 FINANCIAL ACCOMPLISHMENT | OBLIGATION (II) DISSURSEMENT (II) % SUDGET UTILIZATION RATE (BUR)
TO DATE TO DATE %O/A %O/A %D/A
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1.587.192.29 1.081.822.79 37.85 68.15 25.80

		2021 PHYSICA: TARCETS		The second name of the second	MG 1505	2021 PHYSICAL ACCOMPLISHMENTS	SHMENTS	-	-		2821 291	2821 FINANCIAL ACCOMPLISHMENT	MENT		
PROGRAM/ACTIVITY/PROJECT PERFORMANCE INDICATOR		Policy of the Po	\dashv		-	THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS O	П	%ACCOMPLISHMENT	eye	ALLOTMENT	OBLIGATION (6)	OBLIGATION (6) DISBURSEMENT (D) % BUDGET UTILIZATION RATE (BUR)	% BUDGET U	THUZATION RA	E (BUR)
	ANNOAL 181 Quilifier	2nd Querter 3rd Quarter	en Quarter 10 DATE	Jet Charter	Zna Guerter Sea Guerter	arter 4th Quarter	A	ANNUAL TO DATE	_	(A)	10 GATE	TO DATE	NO/A		%D/A
FORMULATION AND MONITORING OF ENR SECTOR, POLICIES, PLANS, PROGRAMS AND PROJECTS	+			T			-		1 1 N	47,902,000,00	31,540,302.86	28,470,996,59	65.84	90.27	59,44
									MOOE	9.881.000.00	5,099,978,61	2,640,170,81	51,72	51.77	25,77
1. Policy Formulation									10301	04,401,104,40	00 074,000,00	01,064,488,60	1770	40,00	00,0
1.1.1. Annual List of Classified Ceves 1.1.1.1. Annual List of Classified Ceves Dish DMC endpised to DENR-PTYG	-	-		-				1000	100						
				1					100						
1.1.2. Guidalinas on the Management of Caves Draft DAG audorsed to DENR-PTWG															
Meetings conducted				-		2	P.I								
1.1.3. Guidelines on the teach values and resugnition of Part DAO andured to DENR-PTWG Welfords of National Importance Meaning contribute		-													
A STANDARD OF THE STANDARD OF															
1.1.4. Guidelines un the Massingsment of triand Wellends OneT DAG endured to DENR-PTWG Meetings conducted	-														
1,1.5. Psky Recombondations on Integrating Sudiversity Draft DAC andorsed to BMS-TRC				-					T						
			1												
1.1.6. Entancing Biothermity Conservation and Protection In Mirrig Operations Moreings conducted to DENR-PTWG. Meetings conducted.							-	100 1	100						
1.1.7. Hander of the Implementing Rides and Regulations of Programme Draft EAD gregorid FA 9072 (Case Act) Assisting trofassional engaged	<u> </u>	-		2								, ve			
1.1.8 Guidelinas in the iniplementation of Urban Diam DAO autoritied to BMB-TRC Pludivulatiy Phytram Meetings conducted						-						N-1-1-1			
1.1.5. Libbying for the WeltandsPeatland Bills No. of progress reports submitted	4		1	2			4	100	125						
1.1.10. Updating of National Action Plan on Peastands No. of progress reports submitted															
T.2. Protected Area Management T.2.1. Guidelines on the allocation criteris for 25% and menu Dreft TB prepared and endorsed to BMB-TRU of activities to be funded from the IPAP	e e			-				100	190						
1.2.2. Guidelines prescribing the terrolate of Mannovarrium. Draft T6 prepared and endorsed to BMS-TRC of Agreements in PAs.	1							1 000 1	100						
1.2.3. Guidelines in the preparation of State of PA Report Draft T6 prepared and endursed to SM8.TRC	RC 1	-2													
1.2.4. Guidelines in the Issuance of Titles in A&D Lands Draft TB prepared and endorsed to SMS-TRU	30														
within Prutsciled Arues															
scale agriculture			4						T						
harmonization of the PAMP with the CMJ development															
area other plens, (Rule 22.7 In coordination with the HLURB, and other relevant government agencies and instrumentalities)															
1.2.7. BMB Technical Guidelines on Section 10 of RA 11038 Onest Memorandum Circular prepared and	-	-		-											
endorsed to BMB-TRC											A STATE OF THE STA				
1.3.1, Procedural guidelines on the establishment of zoological Draft DAC endoxed to NRDC	-								T						
	N			[4]											
1.3.2, Amendment of DAD 99.45 (propodile farming) Draft DAD andorsed to DENR-PTWG	2 -		1-1	2					Ħ						
по, от сопъшваюти тевентря пипистем	, N			7.											

Program/Project/Activity: Formulation and Monitoring of ENR Sector, Policies, Plans and Programs	Policies, Plans and Programs				O Williams					Ha rese	AND INCIDEN	AND DAVIS A ACCOMBLISHMENTS			1	1	202	2021 FINANCIAL ACCOMPLISHMENT	SHMENT		
PROGRAMIACTIVITYPROJECT	PERFORMANCE MOICATOR	ANNUAL 1	1st Quarter 2	2nd Quarter 3rd Quarter	and Quarter	4th Quarter	TO DATE	1st Quarter	er 2nd Quarter	-	rter 4th Quarter	Mr TO DATE	T	MACCOMPLISHMENT	EXP CLASS	ALLOTHENT (A)	OBUGATION (0)	DISBURSEMENT (D) % BUDGET UTILIZATION RATE (BUR) TO DATE %G/A %D/O %D/A	% BUDGE	WDIO WOR	N RATE (BUR)
1.3.3. List of threatened species for commercial breeding	DAO draffed	-						-		-			2	100							
as to pro-pagenture	mentioners and malk intend commentations and the	,																			
1.3,4, List of Other Wildlife Species (OWE)	DAD drafted no. of consultations/meetings conducted	- Li	Ш		-2			14			-			33 50							
1.3.5. Updating of National Lat of Thodaking diffants of the Philippines (DAO 2017-11)	DAO drafted no. of consultations/meetings conducted	y		_				12		-	-		2	100	0						
1.3.6. Procedures on the disposition of confiscated plants	DAD drafted to consultations/nivelings conducted	53						3		Ħ				100							
1.3.7. Revised Joint Administrative Cities as Incidentating Rules and Regulate is of RA-9147	Final JAC whiteawill to DENR CO																				
1.4. Other Blodiverlasy-related policies 1.4.1. Technical Sullakin on the Adoption of the PSSAP Manual 1.4.1. Technical Sullakin on the Adoption of the PSSAP Manual 1.4.1. Technical Sullakin on the Adoption Tool	Dreft TB approved by the BMB Director Mouthly a provision	2 -	No.					N		N			17	100	0						
(Localization Financing Monitoring Tool) 1.4.2. Manual un Aduption ul Protected Area Information System.	Meetings conducted Wanual traited Meetings conducted	NJ NJ	P-	sa.				63 B.		- h					0						
ProgramsiPlantProject Review, Development and Implementation Review of pudditions coloring restaulters, residularity		40	or .	ii.	5	10		52 (0	4	OR .			2	47 55	th .						
bills, MDA att., related to Protected Areas.	Rendularis/ MO// reviewed							T		+					T						
2.2. Review of PA Bills/Congressional Resolutions	no. of PA Bits roviowed no. of meetings/hearings attended	10	OR.	10	a 5	C/r Ex		ET W	cs. er	20	12 5		193								
2.3. Review of pioposals regarding Protected Areas	rsp. of proposals reviewed	30	Ch Ch	10	10	en		23	10	e	23			170	8						
2.4. Assistance in the implementation of relevant Programs	No. of reports reviewed	80	20	290	20	20			462	200	26	OI	526		Ī						
and Pojection Projection Amass. (4, PA Academy, Harmonization of National Parks and Production & Projection Project, Ntegration on Conspatial Tochnulogue in ENRI Parising, APPs, 80:AMP otic	No. of YOPA TWG Meeting conducted	K3 K	ā	16	1			;-a 0	4.0	å											
2.5, Review of guidelines, policies, resolutions, bits, MOA, proposes regarding devel, wedening, urban blodinority	No. of guidelines, policies/ regulations/ Bala/Resolutions/ NOA reviewed	35	SH.	10	10	10		33	10	3	12		33	94 106	0						
2.6. Review of draft positives related to widelfa conservation	Position papers/comments prepared	12	Cali	t _{ell}	58	3		40	ÇB.	G.		Ħ	93	92 122	2						
2.7. Review of research/project proposals submitted by various entitles/institutions	Proposals reviewed/evaluated	12	Car	ω	Cal .			9	7	7	57		35	158							
2.5. Drafting of conservation and management plans for threatened apacies (Hornboll and Flying Fox)	Meetings/workshops conducted Species Conservation and Management Prans drafted	20 4.	_					-> 14													
2.8. Updating of the Framework for the Philippine Plant Conservation Stratogy and Author Plan	Meetings/workshops, conducted Framework disafted	4 2						12						12							
2.9, BANS manual on caves and wellands	Services of action and/or tay-out arcst singinged Drist prepared	N N	F-3			N		10		N.			100	100							
2,10, 2022 BMB Work and Financial Plan	2022 BMB Work and Financial Plan prepared and submitted to DENR-CO																				
2,11, 2022-2021 Forward Estinate on the Biodiversity Sector	2022-2023 Forward Estimated prepared and submitted to DENR-CO	-	-										-	100 100	ō						
 2.12. Preparation and submission of OPCR commitments and accomplishments 	OPCR commitment prepared and submitted to DENR-CO	_	_						-					100 100							
	Submitted to DENR-CO		-				T				-		,								

Expartment ENVIRONMENT AND NATURAL RESOURCES
Agency OFFICE OF THE SECRETARY (OSEC)
Operating Unit: BIOGIVERSITY MANAGEMENT BUREAU
Program/Project/Activity: Formulation and Monitoring of ENR Sector, Policies, Plans and Programs

Total and the second se	Controller Course days of Carlotte	2021 PHYSICAL TARGETS	LTARGETS	-	2021 PHYSICAL ACCOMPUBHMENTS	COMPUBHMENTS				2621 FIN	2021 FINANCIAL ACCOMPLISHMENT	TNENT		
PROGRAMIACTIVITY:PROJECT	PERFORMANCE INDICATOR	ANNUAL 1st Quarter 2nd Quarter 3rd Quarter	o Quarter 4th Quarter TO DATE	1st Quarter	2nd Quarter 3rd Quarter 4th Q	T	구된	CLASS	ALLOTMENT	OBLIGATION (0)	DISBURGEMENT (D)	DOET UT	UZATION RATE	(BUR)
							ANNUAL TO DATE		(A)	TO DATE	TO DATE	%0/A	% DIG %	%D/A
3. Monitoring of Plans/Programs/Projects on Biodiversity Conservation	ation											-	-	
3,1, Review and consolidation of BMB accomplishment reports														
3,1,1, Monthly accomplishment reports	Monthly reports submitted to DENR-CO	4 69	+ (s	4 69	- c2 - c2	0 10	75 100					-		
3.1.3. Annual ecomplishment report	2020 Annual Report submitted to DENR-CO	-		-2 1		-3-1	100 100							
3.2 Deal/Field Validation of Propriation and Projects on	Regions validated with report submitted to CD	3	1	12									-	
Biodiversity Conservation	Meetings conducted	22	-0.	-										
4, Implementation/Coordination of Foreign-Assisted Projects														
4,1. Implementation of Biodiversity Corridor Project	Meetings/Workshops attended/conducted		3	GI GI	61 6	25								
	Documents reviewed acted upon Hinng of PMU staff consultants	aleri Str.	Papeded Dateded											
4.2. ADS -GEF Project "International Wildlife Trade: Combatting	No. of meetings urganized	4 1		3 4	70	14								
Environmental Organized Crime in the Philippinea"	Approved mirules of meeting No. of Project reports submitted	4 4		3 1	1 12	74	175							
4.3 Decima and Banada Abasim (ABA) Decimal		9	4	-	-	a	150						-	
	Approved minutes of meeting.	ы	1	F.3	-	· ·	150 150							
4.4. Altendance to BMB-FAPS, and DENR-FASPS - realed meetings, workshops, etc.	No. of muetings, workshops attended	as ree	red ed	- 11	23 41	75								
5, Capability Building														
5.2. Quality Management System (QMS) 102	Workshop conducted with report submitted					-								
5.3. Crientation on BMB FAPS	Workshop conducted with report submitted			-	-5	-4	1001 100							
5.4. Training on Wildlife Handling and Rostraint	Training conducted		-											
	Report submitted		-	-										
5.5. Refreate: Training on Wildlife Care Management	Training conducted			4										
	Report submitted			3										
5.5, Wildi & Conservation and Regulation Seminar	Online seminar conducted			1		-	100 100							
	No. of participants trained	2 2 2		49									-	
	repair suprissed													
6. Conduct of Regular Conference/Meetings/Workshops	Masting August they all reference up and include												-	
6.2. Senior Staff Neptings/FDU Meetings	with report submitted to OO	ω.	22	7 3	2	Oi .	75 86				-			
5.3, Tachnical Review Committee Meetings		O) N)	10	2	2 4	œ								
6.4. BMB Strategic Planning Workshops			-	_										L
b.b. Britis/Net onsi http://eas.Program_Assessment				İ										
	Manual Instance II. as an artist analysis			4	2	-								
7.2. TWG on the ENR Codification	Continue is a continue to	as needed	Ded						-				-	
7.3. National Convergence Initative (Components: Knowledge		A	-	Ec.	iji A	=								
7.4. DENR Burton Hearings		2	-		3	4	200							
7.5. DBM/Senate/Congress Budget Hearings			F-3	12		G2	75							
7.5. DENR Planning. Reprogramming & Assessment Workshops		3	2	3	N)	00								
7,7: Others (BAC, OAD, UNDP. PDP, PSB, DRR-EBA, SPMS,		as nueded	ded	12	18 96	127								
QMS, IAS, etc.)		ar control												
SE CONTRACTOR OF THE CONTRACTO														
8.1. Presentera/Resource Persons	No. of meetings/activities participated	200 5	UN UN	ហ៊ី ហ	11 13	29	145 193							li
8.2. Participation in Intercapency/BMB Committee	No. of meetings/lactivities participated	4		ca en	5 38	40							-	
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ProgramsProjectActivity, Formulation and Monitoring of ENR Sector, Policies, Plans and Programs	lans and Programs														-					- designation	
PROGRAMIACTIVITYIPROJECT	PERFORMANCE INDICATOR	ANNUAL 1	1st Quarter 2nd	2nd Quarter 3rd Quarter		4th Quarter TO DATE	ATE 1st Quarter		2nd Quarter 3rd S	3rd Quarter 4th Quarter	3rd Quarter 4th Quarter TO DATE	T	MACCOMPLISHMENT TO DATE	E CLASS	ALLOTWENT (A)	-	TO DATE	N(I) OASBURGEMENT (D) % BUDGET UTILIZATION RATE (BUR	% BUDGET L	WOULT OF STATE	RATE (BUS
8.3. Assistance to Researchers No. of ro	No. of researchers assisted	20	on	LIN	C/I	DI	16	12	19	10		8	200	1							
lons, ROs.	Meetings/activities conducted/ perticipated/			-			H							Ħ							
B.4.1. Caves	A provided with reports suprimised	4	1	-	4	-	2	Q.	on		1	CS .	200	T		+					
8.4.2. Wetainds		4	1	-	-2	-	tu t	en i	7			33		1							
8.4.3. Urban Bludrygraity		4				-	EJ.		ω			ω	75	100							
8.4.5. Other biodiversity related proposals, programs, activities				as needed						+	+		Ì	1							I
and projects such as two implementation of peasand				-		H				-											
fin partnership with PUDT-SMART.			-	-	-	-	+	-	+	+	+	1		1		1	1				
8.5. National Cava Committee (NCC) Operations No. of m	No. of meetings, activities conducted	4	_	-	-	-	3	-	+	-	+	(a)	3	106		1					
	with raport authoritied																				
B.S. National Wortlands Committeelinland Wetland Technical No. of m Working Group operations reports	No. of meetings/consultations with reports automitted	2		-			-		N		+	N	000	200							
8.7. Provision of factinical sesistance and support to the Technical	Technical Assistance and support provided		-	as needed	-	ŀ	1		+	9	+	10	1			1					
ogrem ErA																					
9. Support to International Commitments (ASEAN Working No. of lo	No, of local/international meetings affended with reports submitted	0.	-		R.	82	že		-	ř		20									
	Documenta/reports reviewed/acted upon	20	59.	UN.	th.	08	品	5/4	+	tai .		17	88	122							
8.1. Convention on Migratory Species (CMS) 8.1.1. Preparation of National Action Plan for Sea Birds Worksho	Workshop conducted	_			_									T		+					
	Action plan drafted and androsed to TRU	-				-	+			H	-										
9.1.2. Attendance to TIHPA Mosturys	Weetings/Workshop attended					-4															
9.2. Convention on Biological Diversity and its Protocol																					
the following meetings:									-		ŀ		-		İ						1
	Philippine pasitions developed		-	+	+	ł	-	4 -	- 0	+	t	N 4	200	000		1					
9.2.1.3. COP15 and MOP4 Meetings	Meetings attended with report			a			<u></u>		H	H		,									H
B.3. World Intellectual Property Office (WIPO) Intergovernmental																					
Committee as Intellectual Property and Cenetic Resources, Traditional Knowledge and Folklore										H	H										
a radinoral Knowledge and Fundere 9.3.1. Development of Philippine position relative to a text-based TWG my	TWG meeting attended with report	3	N	-	+	1	a	-	-		1			Ì							
the effective protection of garvatic resources treational																					
9.3.2. Participation to the IGC in 2021 Meeting	Meeting attended with report	2	-4	14			řa .														
10. Support to Xnowledge Management									+	+	+			+							
19,1. Maintenance and enhancement of Website including																					
	websiles maintained/ undated/cirhanced	2	2	2	N2	2	2	N/	2	62		No.	100	100							
	de contrata de la contrata del contrata de la contrata del contrata de la contrata del la contrata del la contrata de la contrata de la contrata de la contrata de la contrata de la contrata de la contrata de la contrata de la contrata de la contrata de la contrata de la contrata de la contrata de la contrata de la contr			,	Į,				_			,		100							
and		4	-	_	_	-	ω	1	N		1	Cal	75	100							
	meetings conducted with reports submitted														-						

				2021 PHYSE	2021 PHYSICAL TARGETS	00				344 1702	2021 PRYSICAL ACCUMPUSHMENTS	MYLIGHMEN	8					2841 77	THAT PROPERTY ACCOUNT LIBORITY	1 1475 1881		
BBOOK AND THE THE PART OF THE	PERFORMANCE INDICATOR								$\overline{}$					%ACCOMPLIBHMENT		-	ALLOTMENT	OBLIGATION (G)	DISBURSEMENT (D)	% BUDGET	% BUDGET UTILIZATION RATE (BUR)	RATE (BUR)
TO THE CONTRACT OF THE PARTY OF	The second secon	ANNUAL	1st Quart	ANNUAL 1st Quarter 2nd Quarter 3nd Quarter 4th Quarter TO DATE 1st Quarter	3rd Quarter	4th Quarter	TO DATE	fist Quarts	-	ar 3rd Gus	2nd Quarter 3rd Quarter 4th Quarter TO DATE	ter TO DAT	ANNUAL	AL TO DATE		CLASS	(A)	TO DATE	TO DATE	%0/A	36010	%D/A
10.2. Information System Meintenance and Updaling																						
10.2.1. PA Information System (PA Database)											-					-						
10,2,1,1, Conduct of additional Pilot Testing and User	Additional PA Database Plot Testing		2	2						-			4	200	200							
Acceptance Testing (UAT)	conducted with report submitted to GD										-				-	-						
	Writeshop for the preparation of Policy for		-			1																
	the adoption and Manual of the PA Information														-	-						
	System conducted															-						
														-	-							
10.3. Maintenance of IT trifractructure	Antivirus License procured			1							l				-	-				-		
10,4. Software Subscriptions																						
10.4.1. Adobe Crostive Cloud (2 users)	BOUNDARY BOUNDED		2		9						-		-		-							
10,4,2, Carrya (6 valets)			OT-			CF.									ŀ	-						
															_	_						
11. Support Services															-	_						
11.3. Support to BMB Operations	Support service/staff hined														H	-						
11.3,1. Project Support Officer			10	10	2	10	7.7		12	2	2		12	100	100	-						
11.3.2. Diver			-	10	13	N	63		-8	-	-		-	100	50	-						
11.3.3. Database Management Officer			1	1 1	1	1				-	1	-	-	100	1001	-						

Program ProjectActivity: Natural Resources Management Affairgement Agreement and Permit separate	rangement Agreement and Permit ssaus	ance		17 MENDER 1970	3420224				200	SHELLING BERNASA ING SAME SAME	STREET, BUILDING		-	-	-	MIS FORC	201 SWANCIAL ACCOMPLICAMENT	SUMENT		
TORI CERTATIVE TANGENTE	PERFORMANCE MORCATOR	I		STREET, STREET, STREET, ST. S.	or mental	7	+	_			7	-	%ACCOMPLISTMENT	e)Vp	ALLOTHENT	OBLIGATION (0) DI	DISBURSEMENT D	% BUDGET UTILIZATION RATE (BUR)	TILIZATION RA	TE (BUR)
		TVUINIVY	fet Quarter	1st Quarter 2nd Quarter 3nd Quarter 4th Quarter	d Quarter 4	-	TO DATE 1	1st Gruerter 2	nd Quarter 3	and Quarter 3rd Querter 4th Querter	irier IO DATE	7	TO DATE	CLASS	_	TO DATE		%Q/A	%D/O	%D/A
NATURAL RESOURCES MANAGEMENT ARRANGEMENT/AGREEMENT & PERMIT & BUANCE	AGREEMENT & PERMIT ISSUANCE													MODE	1,400,000,00	700,514,50	619,762.18	56.18	78,80	44.27
														Total	1,460,000.60	786,514.56	619,762.18	56.18	78.80	44.27
L NIPAS Managament																				
1. PACBRMA/CRMP	No. of PACBRMA application	4			14		2	2	N			A	100 200							
	reviewed/pixtorsed																			
	No. of reports related to PACBRMA	10	12	64	3	2	7	3		3		6	60 66							
	reviewed/acted upon						-		-											
2. Special Use Agreements within PAs	No. of SAPA reviewed/acted	15	2	44	125	(O)	a	13	ω	10		26	173							
II. Wildlife Trade Regulation					-															
1, Review of Risk Assessment of GM Craps	No. of biosafety applications	70	3	3	N	2	æ		60			3	30 38					-		
	reviewed						-		-											
2. Processing/Issuares of CITES permits	No. of peanits issued	800	180	195	210	225	515	167	171	77		415	52							
3 Wontprey of witality farms propagating CITESHISIDG	No of farms monkered	70			U.	G.	4		-4	en		6	60 150							
openies for ordentational tradewalling raceduse	No. of monitoring reposits as insulation	1			2	R	H						20							
Upgaing of outstable on wildlife crimes, list of CWRs. WFD halders per region production and	Ne, of regional monitoring reports evaluated	54	i di	16	is	(Z)	48	9.6	16	16		46	75 100							
trade reports of wigilite breeders	Database maintained & updated	-	3	tsa	4.0	es:	24	3	Cal	6		12	50							
III. Withlife Law Enforcement I Modulzation of the Philippine Operations Group on Norwand the part Wythlife Trade (POCI)																				
1.1. Case-building (intelligence-gathering, investigation, surveillance) operations	Intelligence report submitted	20	in in	63	6	cr	12	95	96	162		342								
 Actual law unforcement operations and faing of communicaniplants cases against suspected law volutors 	Enforcement apport substalled Quartedy entirities in reports prepared and submitted	4-59	- 60	re 70	-d- 3\2	→ N	no un		4-			.a.a.	75 120 25 50							
 Attendance to heaving in courts and office of the prosecutor 	Hearings attended with reports submitted	CE-	N	м	N	102	cn	-64				4	50							

Program/Project/Activity Protected Areas Development and Management	gament			2021 PHYSICAL TARGETS	GETS		-	-	2021 PH	021 PHYSICAL ACCOMPLISHMENTS	STNAMHSIL					202	2021 FINANCIAL ACCOMPLISHMENT	PLISHMENT	
PROGRAMIACYNTYPROJECT	PERFORMANCE INDICATOR	ANNUAL	1st Quarter	2nd Quarter 3rd	70	4th Quarter TO DATE	ATE 1st Quarter	er 2nd Quarter	w	rter 4th Ouerter	er TO DATE	%ACCOM	SACCOMPLISHMENT ANNUAL TO DATE	CLASS	ALLOTHENT (A)	OBLIGATION (C	OBLIGATION (0) DISBURSEMENT (D) % BUDGET UTILIZATION RATE (BUR TO DATE TO DATE %0/A %D/O %D/O	% BUDGET L	UTILIZATIO
PROTECTED AREA DEVELOPMENT AND MANAGEMENT					$\frac{1}{1}$	$\frac{1}{1}$	\parallel			+				25	11,088,000.00	8,653,141,18 618,571,20			
Protected Ansa Development and Management Intropernativation of NBPAS Act, as amended Int NBPAS Establishmend	No. of relevant docurrents for PA astablishment development	40	us.	50	ď.	ठ	30	177	12	44		43 108	143	MOGE CO Total	25.860,760,00 3.300,000,00 41,196,768,88	21,388,996,18 2,649,994,51 33,310,703,67	12,243,375,58 478,908,00 21,112,905,40	80.89	
	No. of National NIPAS Review Committee meetings conducted				-5	+	-					1							
1.1.2. NIPAS Management 1.1.2.1. PAMB Organization	No, of PAMB appointments reviewed andonsed to the Secretary	4			Or .	g.	Œ	08	7	27	145	(6)							
1.1.2.2. PANE Operationalization	No. of Resolutions reviewed No. of Minutes of Meeting reviewed	340	50	33	76	33	200	458 458	643	170	1609	6.0							
1.1.2.1. IPAS Epiable(straint/Greealury)	No. of SBR leverwell and/or endorsed No. of calibotion and ubizzition endorsed reports reviewed	20	a N	d N	ě	S N	87 A	÷ 0	5 7	6 cn		2 8							
1.1.2.4. PA Management Plans Preparation/Updating	No. of PAMPs reviewed	10	4	(A)	un .	¢n.	14	T.D.	16	(C)		26 137	180						
1,1-2,5, \$RPAO	No. of SRPAD reports reviewed	25	en.	Co	7	C1	20	13	2	10		24	120						
1,1.2.6. Biodiversity Monitoring System	No. of BASS reports reviewed acted	123	10	53	50	60	73	114	21	66	201	163							
1.12.7 Budsvenely Assessment and Munituring System	No. of BAMS reports reviewed soled	co.	2	2	NJ.	2	0	4	N2			6 75	100						
1,128. Communication. Education and Public Awareness	No. of CEPA Communication Plant ispacts reviewed	35	c-	61	10	00	20		32	7		DZ 12							111
1.7.2.9. Other PA Management Activities	Nu, of dher PA namagen anti-related reports reviewed	192	3	0.9	50	50	14.	95	53	7.		95							
1.13, Ecoburism Managonwiti	No. of reports an acabastani management reviewed	te	00	Ţħ.	16	Ć0	40		65	40		80							
1.1.3.1. Attendance organization of ETWG/NESC meetings	No. of ETWG/NESC meetings attended/organized	3		ia.	-		713	10				3 100							
1.2. PAMO Establishmen	No, of meetings/uprisshop conducted and/or attended	10	12	103	301	10	o.	۵				61	Or Car						
1.3. National PA Managament Effectiveness Assessment	No. of hiselings/workshops ouriducted No. of National PA MEA Report prepared	→ Ø		2	м	-3	Oi												
1.4. Support to the documentation and mapping of cultural background of AHPs	No. of neolings attended	Rd un		-		1-1-2	- 0												
1.5. Caspacity Building 1.5.1. Altendance to maptings/trainings/wurkehups/seminars	No. of meetings alterided No. of trainings workshops/seminations sympose straided	20 20	16 20	215	20.00	20	65.00	W. 10	28	22 A A >	102	7 P. P. P. P. P. P. P. P. P. P. P. P. P.	103						
1.5.2. In-Rouse Workshop/Willeshop to proposals (Autivity Design, TOR, PR) for various autivities	No. of In-house workshop/writeshop canducted																		
1.5.3, NPD Assessment and Pienning Workshop	No, of assessment workshop orgnatzed/conducted	2			-	-	_												
1.5.4. Workshop on Euclourism Program Assessment	No. of workshop conducted					_													
1.5.5. Consultation Hour on PA Pulicies and Guidelines	Na. of Regions covered	16	4	6	o	+	16	4	9			4	80						
1.5.5.Online PA Webicor Series	No. of learning event conducted	140			(,)		ça												
1.5. CEPA f.6.1. Printing of ENIPAS Act 933 f.5.2. Printing of Auga	No. of copies produced No. of copies produced	7 500 1 000		7 500		1,090	7500												
1.7. Support to PA Nemagement	No. of PAs provided support	4	-		22	-	la .												
 Provision of lechnical assistance and support to the implementation of program planning and assessment spatial planning, localization of PBSAP etc. 	Technical assistance and support provided			As needed				7	#			22							1111
Cave Management and Conservation C.1. Challation of cave roports (assessment contrition doc) C.2. Review of cave management plans C.3. Field validation of priority caves	No, of cave of reports evaluated No, of management plans invitaved No, of caves validated with reports submitted	70 20 8	3 10	5,100	N 57 0	4 70	N G 5	N -4 8	39	L A 2		96 137 14 70 5 83	192 108						
2.5. International Year of Caves and Karst	Activity conducted with report submitted	2			-	4													11
2.6. Capacity Building																			

Department ENVIRONMENT AND MATURAL RESOURCES
ADMICK OFFICE OF THE SECRETARY (OSEC)
Operating Unit BIODIVERSITY MANAGEMENT BUREAU

Programming and Menagement	nagement			SAMe Lone	2021 PHYSICAL TARGETS	100		1		202	TACHSANG H	SUST DANSHOOT SECOND ISHMENTS	HELIYE.					2024	2024 ENVANCE TOCOMBI SEMIENT	TABINES		
PROGRAMIACTIVITYIPROJECT	PERFORMANCE INDICATOR	ANNUAL	1st Quarter	-	ter 3rd Dua	3rd Duarter 4th Quarter	ter TO DATE	TE 1st Quarter	ter 2nd Quarter	-	3rd Duarter 4	4th Quarter	TODATE	%ACCOMP	KACCOMPLISHMENT	EXP	ALLOTMENT	OBLIGATION (0)	OBLIGATION (0) DISBURSEMENT (D)		TUTILIZATIO	% BUDGET UTILIZATION RATE (BUR)
		7	de ideal to tall	-	_	The last	_	-		-		TALEBOOK 100	10.000	ANNUAL	TO DATE	Peterna	(4)	TO DATE	TO DATE	WO!/	%D/O	%D/A
3. Wetlands Conservation and Management 3.1 Evaluation of watered concre	No of walland of raports availabled	200	A CONTRACTOR		4	,	z i		0	+	,		90	OB OF THE PERSON	110	-	Shapping Managers					
3,2, Review of wedend management plans	No, of management plans reviewed	9	9	12	ю	N	ω	co.	44	-	OS.		11	122	183							
3.3. Field validation of priority well-ands	No. of wedends validated with reports	4	25			2-3	113	22		1	-											
	submitted					-																
3.5. Ramsar National Report	Final report submitted								-	I	-			100						Ī		
the second secon	No. of meetings/workshops conducted with report submitted																					
4. Urban Biodiversity Conservation and Management Program																						
4,1, Parnership astablishment on urban bioniversity	Progress reports/draft MOA aubmitted	1	-			-		-4	1				1	100								
4.2. Monipsing of urban bindiversity activities in monty	No, of assistance provided with report	2	2			-	-				2		2	100						Ī		
cilius/grown spaces	Euth (fest)																					
4.3. Physicshing of Urban Forest Balling	Activity conducted with report aubmitted										1			100						Ī		
4.4.1. LE on other biddiversity assessment	Activity conducted with raport automitted				-			-						100								
5. Management and Administrators of the Ninoy Aquino Parks and Wildlife Center (NAPWC) 5.1. General Park Maintenance and Beautification	s and Wildlife Center (NAPWC)																					
5.1.1. Services of Park Crounds and Office Staff 5.1.1.1. Park Gournds Maintenance	No, of support services/staff hirad	15		15	d on	15		15	45	156	zň.		T)	100	100							
5.1.1.2. Park Information Office Assistant/Getic Collector 5.1.1.3. Drive/Measuriger		- %	- 6	- 3	- 0	- 10		- 60	ω œ	- 0	W		- ta	100	100							
5.2. Construction/Establishment of Bridge's connecting BMS Buildings								H														
Support to Knowledge Management for PA Menagement 1. PA Information System (PA Dalabone) 5.1. (Conduct of additional Plot Testing and User Accordance Testing (LATE)	PA Information System UAT conducted	80			R			N.		2				ē	100							
5.12 Implementation of the PA Information System	No. of PA Dytabsee Roll-puts conducted PA Information System SSL Certificate pro	- UT			14 14			4 4-														
6.2. BMS-LAWIN Integration	Meetings conducted with reports	2		N				No.	-	9			4-	200	50							
	BMS-LAWIN Integrated System Manual developed		dependent up	dependent upon the availability of the BMS Integrated System	ty of the BMS	integrated Systi	TUR.															
5.1. Maintenance of Internet Connectivity	Trewell liganse procured		-81					-	-					100	100							
7. Support to BMB Operations																						
7.2, Information Technology Assistant	Support service/staff hired			-		-	-	-		-				100	900							
7.3. Data Encodor	Support service/staff hired	1		-	-	-	-	-	-	-	-			100	100							
The state of the s	Contract regions between the contract																					

Programmingeconclinity: Prosection and Conservation of Wildlife	-	2021 PHY	2021 PHYSICAL TARGETS	-	2021 PHY88	021 PHYSICAL ACCOMPLISHMENTS	8			2021 FINA	2021 FINANCIAL ACCOMPLISHMENT	HMENT	
PROGRAMACTIVITYIPROJECT	PERFORMANCE INDICATOR	ANNUAL 1st Quarter 2nd Quarter	3rd Quarter 4th Quarter	TO DATE 1st Quarter	2nd Quarter 3rd Querter	4th Quarter TO DATE	TE KACCOMPLISHMENT	T EXP	ALLOTMENT (A)	DBLIGATION (6) DH	OBLIGATION (6) DISBURSEMENT (D) % BUDGET UTILIZATION RATE (BUR)	S BUDGET UTILLS	JIZATION RATE (BUR
PROTECTION AND CONSERVATION OF WILDLIFE							++	-	8,770.800.00	5.357.585.82	7.44	8	14
Conservation of Threatened Species Inality Conservation								Total	9,770,800,000	6,123,800,82	3,436,357,44	62,67	56.11 35.17
 Monitoring of conservation activities/programs for priority threatened species. Philippine sage: Tameraw. Crocodie. 	Regional reports evaluated Field monitoring reports submitted	10	16 16 16	32 124	122 92		1 10	25					
Phil, Looksabo, Hying bass, Walders Hichsell, Cabu. Flowerpedse, Divigalniled doud off. Megnal fluid dove. Negros bleading-heart pligeon. Mindoro bleeding-heart pigeon, Tarsier, Bulu hornfull. Marrine lurtles. Dugong	distribution of threatened species	7											
 Updateg of information data on the status of widthe species and their conference. 	Widdle speces dubbase/ddb holdings underted and uploaded at the BMB website.												
Preparation of a compendium on special mendoring techniques for priority threatened species.	Workshop organized Compendium of widdife monitoring fachniques draffed		1	-									
1.4. Mobilization of Wildlife Committous (PPCC, PRLC, NWWC, NCCC, PEWG)	Minutes of meeting submitted	so N	50		a.		4 50						
1.5, Asian Waterbird Cermus (AWC)	Meeting/workshops conducted Regional bird count report reviewed National AWC report submitted to Regional Coordinator	- 6 - A	- 22		16 76	σ: ω	30 6	œ e					
 Earth/let-mont and Management of Collect Habitats 5.1. Reviewlevaluation of the submitted proposed 	Draft propusal reviewed	4		. G		N	1175						
1.8.2. Munitoring of CHMP Insplementation	Field muralpring report submitted	00 1	ن ن	10									
1.6.2.2 Cabusa Welland CH								1					-
1.6.2.3. Malasi Tree Park and Wildlife Serciusty													
1.6.2.5. Maysaysay critinal Hebitat 1.6.2.5. Adams Wildlife CH													_
 8 apport to the regional implementation of activities rotated to the conservation and protection of wistifu. 	Support provided	-											
2. Exactly Contentration 2.1 National Wildlife Resource and Research Center (WWRC) 2.1 I Veterinary care and monitorance of opiniscolled. donoised and resource wild strimatic.	No. of enimals neintained	1100 1100 1	1100 1100 1100	1100 2272	2152 1073		1073 96	8					
2.1.2. Management of releabilitated animals in pursuit of CAO 97-17 2.1.2.1. Organization of the BMB Wilding Disposition Committee 2.1.2.1. Disposition of terinophicated animals is 2.1.2.1. Palposas of terinophicate animals is 2.1.2.1. Palposas of terinophicate animals in	No. of meetings organized No. of meeting orlinates properted No. of meeting orlinates No. of meetings and No. of meetings and	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1 1 1 1 20 20 20 20	26	1.0 4-	a (a)	10 10 10 10 10 10 10 10 10 10 10 10 10 1	हा का भ कि					
2.1.3. Tunseour of animals to accredited wildlife facilities through bean or storation	Loan/donalden institument approved. No. of animals disposed through lean/donalden.	ss ancessary beand on the receptain ends	tion of the BIAB Wildlife Disposition	Committee									
2,1.4, Rehabitgation-Repair of WRC Structures/Cagus 2,1.5. Maintenance of Huspitali-Laboratory Equipment	No. of structures rehabitepaired No. of equipment maintained No. of supplies/materials/equipment procured	1 0 01	1 10	1 1 1 0 10	10		30 100	100					
1.6. Diagnostics of microscopic/virai/DNA tosts 1.17. Monitoring of DENR-accredited wildlin facilities holding waldfile from VARC either thru loan or donation.	No. of diagnosis reports submitted No. of munitaring reports submitted	4	moving target 1 2	-			5 128						
2.2. Mantitring of Regional and designated WRCs	Paid monitoring reports submitted monitoring reports from the Regions reviewed	3		26	94 40		180						

Department: ENVIRONMENT AND NATURAL RESOURCES Agency: OFFICE OF THE SECRETARY (05EC) Operating Unit: BIOONERSITY MANAGEMENT BUREAU ProgramsProjection. Brothers and Conservation of Wildlife

LIGHTER OF THE PROPERTY OF THE				2021 PHYSICAL TARGETS	STRINGAY IA	-	-		20	21 PHYSICAL	2021 PHYSICAL ACCOMPLISHMENTS	STNSN					2021	2021 FINANCIAL ACCOMPLISHMENT	MPLISHMENT		
PROGRAMACTIVITYPROJECT	PERFORMANCE BUDGATOR					-	_			nd Occarban	Duartur	-	*ACCOMPLINAMENT		200	9	IN MOLLYBITED	CHICATION (6) NESURGEMENT (D	© % BUDGI	בד שזועבאזוע	% BUDGET UTILIZATION RATE (BUR)
		TATABLE	Tal Guarter	Znd Subrar	Tel Guerter Zind Quester 3rd Quester 488 Quester		TO DATE TOTAL	TO THE TOTAL TO I	The Property	See Phoneston Atts April 181			TATIONE	TO DATE		E	TO DATE	TO DATE	AIGN	24,010	%D/A
2.3. Operation and Management of WildBASE System							+	_		_			_								
2.3.1. Renewal of Domain/Sub-Domain	Domain/sub-domain renewed	-				1															
2,3,2. Renewal of Cloud Hosting	Cloud nearing renewed	1				-								-							-
								-				-	-	-	-				1	-	-
3. Bupport to operation of the Palewan Wildlife Rescue	No. of C. porosus maintained	808	898	869	563	898	888					-	-	-	-				-		-
and Rehabilitetion Center	No. of C mindorens/s maintained	484	484	464	404	484	486	-				-	-	+	-						
4. Zoonatic/Wikilife Diseases Surveillance							+														
4.1. Canduct of wildlife/zoonate disease surveillance	no, of field sampling conducted	Ja.		-	-4		U.							_							-
	Inpoil Submitted	4			-		3														
4.2 Mobilization of the Zeunosis Committee	blindes of meeting prepared	tar.			_	-	2					-	23								
5. Communication, Education and Public Awareness for Widdits Cornervation	Conservation																				
6 I. World Nigrawry Bird Day (Outuber - 2nd Salurday)	Activity conducted with report submitted					-	_	-		L				-	-					İ	
5.2. Philippine uagle week (June 4-10)	Activity conducted with report aubinified						1	-					ļ	-							
D.J. Latting weller (Concord)	Section of the section of the manufacture of the section of the se	-						-		-					-						
5.4.1. Development of articles for guidication through	No of articles developed	ON.	4	_	4	-	že.						4								
aboroprista media platforms																					
5.4.2. Production of the following CEPA materials for the							_														
promotion of Philippins wildlife conservation														-	L						
6.4.2.1. IEC materials (plushes, notebook, massenger beg.	No, of IEC instantals produced	1 200		1 000			1000														
throw pilipw case, obligable water caritaler, bandenal														-	-						
5,4.2.2. Poster on theatened flora and faunt	No. of copies produced	2,000		2.000			2000								-						
5.4.2.3. Conservation action plans	No, of copies produced	400		200	200		200														-
5.4.2.4. WLE Manual of Operations	No, of copies produced	500		500			500					-	-	-	-					Ì	
6, Compliance with Regional and International Commitments/Agreements/Partnerships	greetnests/Partnerships																				
6.1. Convention on International Trade in Endangerad Species							-														
of Wild Faurus and Pioce (CITES)													-		ļ						
6.1.1. Annual inventory of government stackpile of lyary	Inventory mobilized and conducted	-	-4				-	-				-	100	100	Ļ				T	l	
	Inventory report submitted to CITES	1		-4		-		-				-	-	-							+
5,1.2, Submission of CITES-related Reports	Reports submitted to CITES												-	L					-		-
6.1.2.1. Annual Trade Report		-4				-	-	-				-	-	-	-						
6.1.2.2. Annual Illegal Trade Report		-1				-								-							-
5.1.2.3. Implementation Report		-				3		-		-		-	+	_	-				Ì		
6.2. Altendance to Meetings related to wildlife law enforcement	kinstings attended with report	642			4		13		ω			to	100								
and trade in compliance with Regional & Infernational	Bubinitad						L						L	_						i	
Conviniments							_	_						_							

Department: ENVIRONMENT AND NATURAL RESOURCES
Agency OFFICE OF THE SECRETARY (OSEC)
Operating Unit: BIODIVERSITY NANAGEMENT BUREAU
ProgramProject/Activity, Management of Coastal and Maximum

Program/Project/Activity. Management of Coastal and Marine Resources		1	2021 P	2021 PHYSICAL TARGETS	STE		1		2021 PHY	021 PHYSICAL ACCOMPLISHMENTS	PLISHMENTS		-			2021 FINA	2021 FINANCIAL ACCOMPLISHMENT	HMENT		
PROGRAM! ACTIVITY! PROJECT	PERFORMANCE INDICATOR	ANNUAL	1st Quarter 2nd Q	2nd Quarter 3rd Quarter	rarter 4th Querter	irter TO DATE	Tet Querter	rter 2md Querter	rter 3rd Querter	Ath Quarter	TO DATE	MAGCOMPLISHMENT	_	CIASS AL	ALLOTHENT (A)	TO DATE	TO DATE % SUDGET UTILIZATION RATE (BUR	% BUDGET UTI	MUZATION RAT	TE (BUR)
MANAGEMENT OF COASTAL AND MARINE RESOURCES					H							-	+		031,604,00	27.207.397.39	14,939,374,54	34.87	54,91	19.15
1. Policy Formulation														14.	Talest leading	201 1001 1001	a note in language.	a special	9.78	
1,1, Development of Draft Policies on CMEMP										t	Ī		+	+						
1,1,1, Draft 18 on the Guidelines on Decision Guide on the Maintenance and Protection Activities in NIPAS MPA	Digit 18 endorsed to BMB-1RC												H	H						
											Ī		-	-						
1.1.2. Draft T8 on Guidelines on SAPA Mariculture Application and Other Investment on Flaheties	Draft TB andorsed to BMB-TRC	T.					-						_							
1.1.3. Draft T8 on Guidelines on Mainstreaming ECM and other realed MPA Plans to CLUPs:	Draft TB endursed to SMB-TRC																			
1.1.4. Draft T5 on middelines on Social Marketing Framework	Draft TB andprojed in BMB-TRC						1-1						+	H						
1.1.5, Draft Memoransium Order on the General Guidelinea for CMEMP Implementation for 2021	Oraft Monivisinduhi Order endorsed to TRC		-				-													
1.1.5. Revision of previously sudamitted policies or going TRC, PTVG and other agencies review (i.e., Greenfins, MPAN JMC, etc.)	No. of policies revised				-	-	F-2													
Review of policies, guildulines, bills are, catafod to coests and review hardware a returned to the China.	No. of policies/guidelinek/blis reviewed		2	~	12	2	6	Cá	12	er.	53		4	\parallel						
Coastal and Marine Direct implementation on CMEMP Annual PAA Establishment. Strengthering & Operationalized Annual PAA Establishment. Strengthering & Operationalized																				
2.1.1.1. Countdougition authorities with the partner automotes and field in planners after an the impalementation of tradital associations.	Activity conducted with report submitted			-		-	-	-	10			75	100	+						
2 1 3 Wast Phillippins See (WD9)		T			-		T						+	+						
 1.2.1. Conduct of workshop and coordination activities on the implementation of pourly activities 	Activity sanducted with ruport aubmitted			10	PLT .				-		22	58	1	+						
2.1.2.2. Conduct of Expedition for WPS	Expedition conducted with regard submitted			-			-		-			100		+						
 Alterdance to meetings, workshops, framings and TWG meetings organized by other agencies 	No. of reput selentied		-			-	1 1	6.	OI .		N3 - 05									
2.1.2.4. Support to WPS valuation studies (Facilitation of nivetings)	No of activity reports submitted		7		61	100	4						\parallel	H						
2.1.3. Philippine Rise (PH RISE)		Ī		-										H						
 1.3.1. Conduct of PAMB, TWG Meetings/Workshops, Coordination polytikes and inspermentation of priority 	Asily conducted with report submitted		1				LU LU	_		50	OI.	150	200							
อับมิทีเลย ควอย์เกียส in ประกัจให้สีให้ Management Plan		T		-				+												
2.1.3.2. Conduct of Expedition for PH Rise	Expedition conducted with report submitted			_																
 3.3.3. Ariendance to meetings, management planning, consultation vurnishops, trainings and TVO mountings organized by other agencies. 	No. of report solar-illed		J.			-	N		N			133								
2.1.4. MPA Networking				-	-		9	5					-							
Activity appear to a versity sector of consignment that the consideration of the consideratio	PERMITTER STATE OF THE STATE OF																			
2.1.4.2. Conduct/Attendance to Meetings/Workshops/Consultations	Activity conducted with report submitted		-	-		-	2	100		4		175		+						
2.1.5. MPA Demarcation 2.1,5.1. Coordination activities on denarcation of legislated NIPAS MPAs (with pathor agencies and field implementers)	Activity conducted with report submitted		-	-	-0	2	w		3			75								
2.1.6. Support to PAMB and PAMO Operationalization					4		2			D			+	+						
2.1.5.2, Review of PA-related documents/reports on PASA,	No. of documents reviewed and acted upon	1	4 -	Α.	2 -	44 -	100	(4)	on .	90 0	C09	150	180	+						

Charathean: ENVIRONMENT AND NATURAL RESOURCES
Againty OFFICE OF THE SECRETARY (OSEC)
Operating Unit. BIODIVERSITY MANAGEMENT SUREAU
Program/Project/Activity, Management of Coastal and Marine Resources.

Trugitativi riugiou Activity, menagginerii di Vosebus and marina Nacounices			202	2021 PHYSICAL TARGETS	ARGETS		-			2021 PHYSIC	2021 PHYSICAL ACCOMPLISHMENTS	SHMENIS						2021 FINANC	2021 FINANCIAL ACCOMPLISHMENT	HMENT		
PROGRAMIACTIVITY/PROJECT	PERFORMANCE MOICATOR		-		-	\neg	-	-		i.		10 0416	SACCOM	%ACCOMPLISHMENT	EU4S6	ALLOTAENT	OBLIGATION (0)		DISBURSEMENT (D) % BUDGET UTILIZATION RATE (BUR	W BUDGET UT	TILIZATION RA	TE (BUR)
		ANNUAL	Tel Quarter 20	Znd Querbr 3r	ara Guarter 40	4th Quarter	00000	and when the	Year Chough	210 4001081	ADI MUDITALI	0	ANNUAL	TO DATE		8	TO DATE	ATE	TODATE	%O/A	%DIO	%D/A
SAPA, PAMB Resolutions, PAMP, EIA, (attendance to EIARC) RMS and other recents etiated to MPAN Component of CMEMP							1															
3 3 Biodicas Bulliando Britando																		-				
2.2.1, Conduct/Attendence to meetings related to BDFE	Meetings astended with report submitted	da	-1		_		3	tan	7	63		17										
	Autivity conducted with report submitted	-		-			2													-		
oposais	BOFE FA provided thru DENR Flatd Offices	10		C/I	en		10										İ					
							-										-			-		
women lenter and PVID or benefting women and youth 2.2.4. Business Development Services (BDS) Learning Event	LE conducted with report submitted	i.i.			-	12	_										Ħ					
																	T					
2.3. Capacity Building 2.3. Capacity Building	Modular attained with report submitted	4					(4)		N.	Lu .		o	150	205								
inodules to virtual inoplanentation, review of existing training					-		-				T						İ					
modules/ feloguide: Cara Cadres, Carrying of EROS atc																						
2.3.2. Development of the Capacity Ruiding PlantRuadnuss for	Activity conducted with report submitted	Çai		-3	-3	-3	2											-				
2,3,2,1. Development of CapB PlanyReadmap for GMEMP Implementation																						
2.3.2.2. Gearading of the competency assessment tool to the					_																	
2.3.2.3. Conduct of consultation workshops etc.																						
																	İ					
2.3.3. Conduct of CapB nctivities for GMD and reservint stakeholders 2.3.3.1.1.6 on How to severe PA and CMSMP documents.	CapB conducted with report submitted	- 21			1.5	81	j.		N.			2	40				Ì	-				
2.3.3.2 Diving training DV Advance OW and Rescus Diving Training.																						
Cave Civing Training 2.3.3.8 Refresher Massum of Nabital assumething (Corella established)																						
fishes. Manyroves and Seagrase)																						
(in coordination with EMB)				-			-															
2,3,3,5, LE un Citizen Science Approprin Munitaring of coastal									The state of the s													
and marine environments							1										Ì					
2.3.4. Support to PM TMEM Scholarship grant to selected DENR staff	No. of DENR Scholars ervolled	di	a			Ц	σε	ø				0	100									
2.3.5. Conduct of Capit activities for PA management and withis conservation																						
2.3.0.1. PA Boundary Demarcation Assessment Workshop	No, of workshop conducted						1										1	-				
2,3.5.2. Wurkshop on Ecotouriem Program Assessment	No, of workshop conducted	2				4																
2.3.5.3. Operation of PA Academy	No. of Learning Modules prepared	L		_	-	4	(p)															
	No, of learning events conducted		N		_	_	w															
	No. of trailings conducted organized			-		1	1										t					
Space-cultural mapping and documentation of AHP	TWO AT VERY TO THE TOTAL PROPERTY OF THE TOT																					
2.3.5.2.3. Online Training on Local Biodiversity Financie Plan Preparation	No. of trainings conducted/organized				-		1															
2.3.5.4. Learning Event on PA Management Zoning	No, of cluster covered	0	10	ki i	10		os.															
2.3.5.5; Freutoum un Human-Crossidie Conflict (HCC)	Training conducted Report submitted																					
	di di di di di di di di di di di di di d																	-				
2.3.5.8. Years Toxony of Trainpris (TOT10) on Withlie Law Enforcement	Training conducted Report submitted																					
2.3.6.7. Third Wildlife Baharrenning Stronger	Summit conducted			-	-		_										1	-				
STANCE I CHING TO INDIAN BASED WATER TO WITHIN	Report submitted			-4																		
2.3.5 B. Retopting on Wildlife Permit tesuances (on-time and face to face)	Training conducted	1											100									
	Report submitted	-				1							100									
2.3.5.9. Stop Illogal Wildlife Campaign in airports and scaports	Training conducted	2		4		_	14															
	Report submitted	2		-		1																

CONTRACTOR DESIGNATION AND RESIDENCE OF THE PROPERTY OF THE PR		1		2021 PHYSICAL TARGETS	TARGETS					2021 PHY8	2021 PHYSICAL ACCOMPLISHMENTS	STANIENTS						2021 FINA	2021 FINANCIAL ACCOMPLISHMENT	THENT		
PROGRAWACTIVITY/PROJECT	PERFORMANCE INDICATOR	ANNUAL	sst Quarter	2nd Quarter	-	4th Quarter	TO DATE	1st Quarter	2nd Quarter		or 4th Quarter	TO DATE	ANNUAL ANNUAL	"LACCOMPLISHMENT	CLASS	ALLOTWENT	-	OBLIGATION (0)	DISBURGEMENT (D) % BUDGET UTILIZATION RATE (BUR TO DATE %O/A %D/O %D/A	% BUDGET I	MD/O NONTHINE	RATE (BUR)
								-						1 1	7							
from other assembles (coasts) and marine concerns OMS	report submitted									1	1				1		1					
personnel development, admin, database, GAD, M&E stc.)																						
2.4. Knowledge Management																						
2.4.1, National Coaste and Manne Database															Ī							
2.4.1.1. Coordination activitis for the updating and enhancement	Activity conducted with report submitted		1	-2		-	· ·										-					
of the National Cosetal and Marine Database										Ī		Ī			T							
2.4.1.2. At andasca to meetings for other coastal and marine	Meetings witended with report submitted	2	2		-		102			9	٥											
"क्षांकिता देवा का प्रकार क																						
2.4.2. BMB :Vebarid Updating																	H					
2.4.2.1, Posting of CMD updates, reports, news stones to the	No. of articles posted in the 6MB website		2	8-2	50	2	9			-	1		2 38	100	0		-					
BNB website										1			Ī		Ī		+					
2.4.2. Support to BMR Knowledge Mentigement										İ	Ī		Ī				1					
2.4-2.1. Attainmentance of internet connectivity	antivinus licenus procured			4			-			Ħ		П	I		T							
2.4.2.3. Microtenance updating of caves and wetands disabase	database maintained/updated			-4	-	_																
2.5. Communication, Education and Public Awareness (CEPA) and Social Marketing	arketing																-					
2.5.1. Coordination Meetings related to Social Marketing. CCPA, and other coastal and matrix-related events.	Meetings attended with report submitted						ū						100									
2.5.2. Combact of activities, workshops, etc. for Social Marketing	Apply conducted with report submitted		4		_		0			-3	13		3 75	100	0		+-					
2.5.2.1, Communication Plan Robov/Unignitation										T	1				Ī							
2.5.2.3. Hands-on-ARMS Activity										Ī												
25.25 Development of KAP Supplemental Survey Questionnaires																						
2.5.2.6. Women's Leader's Forum / Women and Men of the Seas										T	i				T							
ASSET, OTHER CHEA EVENTS																						
2.5.3. Development of PTV4 Supplemental MDA for the PH Rice and WPS Documentary and intenstities.	MOA disflad		-				-			N			2 200									
										İ												
 2.5.4. Green Fina Implementation Mentoring in pilot sites 2.5.4.1. Candoct of GF Consultation Workshop. Insestings, sto 	Activity conducted with report submitted		43	1	_		i i				2		2 6/									
2.5.5. Conduct of Special Events for coastal & marine awareness	Activity conducted with report submitted		158	i.	9.3		Ot			64	East Section 1	Ī	6 120				t					
Conal Transle Day Celebration International Coastal Clean Up.																						
PH Rise week morth, MANA Mu, Year of the Protected Area.																						
Decision of Ocean Science																						
2.5.5. Production of CMEMP IEC Materials and training recoides	No. of IEC materials produced		25	10	10	N	Di-		183	4	-		7 88	117	7							
2.6. Technical Assistance										1												
2.6.3. Technical Assistance on Mainstreaming of ICM															Ī							
2.5.1.1. Finalization of the ICM Roadmap/Framework	ICM Roadmap finalized											Ì					1					
Mainstreaming into the CLUP and COP	Criticals ib, past Lucines mander																					
2.6.1.3. Capacity Bullding	Activity conducted with report submitted		3	-		_	20			440			3 100									
2.5.1.4. Updaking status of the ICM, CLUP and CDPs of LGUs	Quarterly report on database and LGU		ω	1	-	-	2															
	profiles updating submitted									İ					T		+					
2.5.2. Technical Assistance/Support to CMEMP Regional Implementation			n .				17	60		130	4	301					+					
Implementation reports autinitied by RGs																						
2.5.2.2 Early Tackshops Ancietannal expense to the senioral field	A results remote that between streets A		2	2	2	2	o.		ω	80	*		16 200		Ì		+					
offices on their CMEMP Component Implementation	The state by the state and state a support a support assumed									П												

Department: ENVIRONMENT AND NATURAL RESOURCES Agency OFFICE OF THE SECRETARY (OSEC) Operating Unit: BOODWERGTY MANAGEMENT BUREAU POWER POWER AND MANAGEMENT OF CONSIDER AND MARKET

3.2.3. Ramisar Convention of ASEAN (AIP* AVYGLARE). Ramisar CBO etc. 3.2.3. Ramisar Convent on 3.2.3.1. Ramisar National Report 3.2.3.1. Ramisar National Report	corrections a ASEAN (AIPP AVIGUAR). Rameat UBO etc. 3.2.3. Ramear Convention on 3.2.3. Ramear Convention on 3.2.3.1. Fabrical National Report	conventions i.e. ASEAN (AIP AWGUNE) Ramsar UBD etc	3.2.2. Support to or ethandence to international negatilations. medical commitments focus (earning event conferences)	S.2. Support to international Commitments related to Coasted and Marine Concerns S.2.1, Tarriew of special concerns on international related pathership? MOA-Collaborations/MSR, etc., related to coastel and marine.	3.1.4. Support to rehabilistics or strice widths at the National Widdits Rescue and Renabilisation Center 3.1.5. Altendance to meetings: events of other offices. DFA BFAR NEDA ex.	3.1.3. Canduct/Suppert to National Dosatal and Marine Concerns Ls. DFA-milland concerns, ProCossi. SCB-SAP GCF. BMB-BFAR Convergence Climate Change MVRRC, MFA natiogenest, etc.	3. Partnership, Convergence: Technical Assistance and Support to Other Agencies on Coastel and Marine Related Concerns 3.1. National Commitments and Support to Other Coastal and Marine Concerns 3.1. Service of documents on coastal and marine contains 3.1. Service of documents on coastal and marine contains 3.1. Alterdance to one ingle related to Indemnitation of rejoid 3.1. Alterdance to needing related to Indemnitation of rejoid 3.1. Alterdance appointed by CMID 3.1. Alterdance appointed by CMID	2.5.4. Technical assistance to other offices in coastal and maline related concarns referred by FOL cilium's charter clients students, walk-ti-clients, inserverse stc.	2.6.31.1. Learning event for the assessment of different types. of Inland wallends 2.6.3.3.2.1 tearning Frunt on Single Roge Teathingue (Lend 2) 2.6.3.3.2.1 tearning frunt on Single Roge Teathingue (Lend 2) 2.6.3.3.5. Foundational underweiter cave driving course	2.6.3.2 Updaing of Aless or alland Audionits including conve- 2.6.3.3. Capacity Buttering	2.6.3, Technical Assistance Support to 848 activities 2.6.3.1. Reput Assessment of Wessend Ecnsystem Services (RAWES) missisched villes	Management 101; Roll-out of modules and palicy patiens devoloped downloading of funds to regions, etc.	PH Rise and WPS concerns, Pive Gerns (B Nido, Puerto Galera, Coron, Boracay and SIPLAS), conduct of Coastal and Merins	 Support to the Implementation of CAREMP, CarCap Implementation, Snake taland Operational Plan Implementation. 	PROSAAMACTIVITYIPROJECT	Program/Project/Activity, Management of Coastal and Marine Resources
	Activity conducted with report submitted	Final report submitted No. of meetings-workshops conducted with report submitted	Activities aftersoed with report aubmitted	No. of correspondence properso and submitted	Support provided Meetings arended with reports submitted	Acuviusa conducted with report submitted	Agent its on Coastel and Marine Rejeted Conce Ducuments reviewed and acted upon Needings attanded with reports submitted	Technical assistance provided	preparatory activities preparatory activities Number of staff trained	updated Alias printed produced	no, of pilos allas plicitiasting conducted with appur automitted			Proposal and WFP/report submitted	PERFORMANCE MORCATOR	
			(S)	4	16	GII.	75 25 25 25 25 25 25 25 25 25 25 25 25 25	12	2	(10)				QI.	ANNUAL	T
		20 20	64		6	10.	a	<u>.</u>						BG.	1st Quarter	26
			K	-2	e.	141	7/3	U		100				2	2nd Guerter 3n	2021 PHYSICAL TARGETS
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Constituent ENVIRONMENT AND NATURAL RESOURCES
Againty OFFICE OF THE SECRETARY (OSEC)
Operating Unit BIOCINCERSITY MANAGEMENT BUREAU
Program/Project/Activity, Management of Coastal and Market Rass

ABBOAN	Program/Project/Activity. Management of Coastal and Marine Resources		2021 Pt	2021 PHYSICAL TARGETS	-	2021 PHYSICAL ACCOMPUSHMENTS	IPUSHMENTS				2021 FINA	2021 FINANCIAL ACCOMPLISHMENT	HMENT	
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Describent: ENVIRONMENT AND NATURAL RESOURCES
Agency: OFFICE OF THE SECRETARY (OSEC)
Operating that: BIODIVERSITY MANAGEMENT BUREAU
Program/Project/Activity, Management of Coastal and Marine Resources

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