

Republic of the Philippines

### Department of Environment and Natural Resources BIODIVERSITY MANAGEMENT BUREAU

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JAN 17 2020

### **MEMORANDUM**

FOR

The Undersecretary for Legal, Policy, Planning and International Affairs

**ATTN** 

The Assistant Secretary for Policy and Planning Service

The Director, Policy and Planning Service

The Chief, Program Monitoring and Evaluation Division

FROM

The OIC, Assistant Secretary for Climate Change and

Director, in concurrent capacity

SUBJECT

SUBMISSION OF ACCOMPLISHMENT REPORT FOR THE

4th OUARTER OF CY 2019

We are pleased to submit the Accomplishment Report of the Biodiversity Management Bureau for the 4<sup>th</sup> quarter of CY 2019.

For your information and record.

RICARDO L. CALDERON, CESO III





## Department of Environment and Natural Resources BIODIVERSITY MANAGEMENT BUREAU

## Accomplishment Report 4<sup>th</sup> Quarter CY 2019

### A. INTRODUCTION

The Biodiversity Management Bureau (BMB), as the lead agency tasked to conserve biodiversity, is mandated to conserve and protect the country's biological diversity, and sustainably manage and conserve the important resources and ecosystem services they provide. The Bureau is tasked to formulate and recommend policies and programs which will strengthen the implementation of the National Integrated Protected Areas System (NIPAS) and other effective area-based conservation measures; and mainstreaming of biodiversity across local, sectoral and national development plans and programs.

### **B. ACCOMPLISHMENTS**

Based on the approved BMB Work and Financial Plan for CY 2019, the Bureau was able to accomplish the following major activities for the months of October to December 2019:

### I. Formulation/Preparation/Review of Policies and Guidelines

## A. Evaluated and provided comments and recommendations on the following policies/guidelines/proposals/Bills:

- o Draft Guidelines for Sustainable Development Planning and Management;
- Draft DAO on Adopting the Cave Management, Protection and Conservation Strategy and Action Plan (CMPCSAP) 2019-2028;
- o DAO on Cave Management, Protection and Conservation Program
- Draft Land Management Bureau (LMB) Technical Bulletin Re: Procedures on the Validation, Segregation Survey and Turnover of Identified Lots in the Island of Boracay Under Land Reform;
- Draft DENR Memorandum Circular (DMC) Re: Supplemental Procedures on the Issuance, Processing and Approval of Survey Authority, Survey Plans and Public Land Applications (PLAs) Covering Lots in the Provinces of Sarangani, South Cotabato and Palawan;
- Draft East Asia Summit (EAS) Leaders' Statement on Partnership for Sustainability:
- Draft of the proposed MOA between the Cagayan Economic Zone Authority (CEZA) and the DENR for Nangaramoan Beach and Palaui Island;
- Draft DENR Administrative Order regarding Prescribing Guidelines and Standards in the Establishing and Use of DENR Control Map;
- SB No. 2098/HB No. 6276, HB 141&142, 215, 632, 671, 672, 673, 728, 888, 900, 918, 963, 1076, 1127

## II. Establishing and Managing Protected Areas

- Provided comments and recommendations on the Protected Area Suitability Assessment Report of the following:
  - Magapit Protected Landscape

- o Proposed Mt. Pantaron Range Natural Park
- Proposed Bacolod-Kauswagan Protected Landscape and Seascape
- o Paoay Lake
- Reviewed the PA Management Plan of the following:
  - o Mts. Igliit-Baco Natural Park
  - o Mt. Timolan Protected Landscape
  - Bangan Hill National Park
  - Mt. Timolan Protected Landscape
  - o Buenavista Protected Landscape
  - o Bangan Hill National Park
  - Paoay Lake NP
- Reviewed the SBR of the following:
  - o Sarangani Bay Protected Seascape
  - Mt. Inayawan Range Natural Park
  - o Mt. Hamiguitan Range Wildlife Sanctuary
  - Mt. Kitanglad Range Natural Park
- Reviewed the IPAF Collection reports of the following Protected Areas:
  - Aliwagwag PL
  - Northern Negros Natural Park
  - o Manleluag Spring PL
  - o 1st Quarter Reports on IPAF Collection of TVPL for CY 2019
  - o 1st Quarter Reports on IPAF Collection AWA for CY 2019
  - o IPAF Report of Mt. Guiting-Guiting Natural Park for 2<sup>nd</sup> Quarter CY 2019
  - Utilization of the 75% retained income of El Nido-Taytay Management Resource Protected Area
  - Report on Revenue Generated of Bulusan Volcano NP for 3<sup>rd</sup> Quarter of CY 2019
  - Report on Revenue Generated of Juban-Magallanes WFR for 3<sup>rd</sup> Quarter of CV 2019
  - Report on IPAF Collection of LCNP for the 1<sup>st</sup> Quarter of CY 2019
  - Monthly report of collections and deposits of Northern Negros NP for the month of September 2019
  - MHRWS Revenue Collection Report for the months of August and September
  - Report on IPAF Collection and Deposits of MHSPL for the 3<sup>rd</sup> Quarter of CY 2019
  - IPAF Collection report of the PBPLS for the period January to August 2019
- Reviewed/Acted on the following report on SRPAO/SEAMS:
  - Status Report of SEAMS of CIPLS for 3<sup>rd</sup> Quarter of CY 2019
- Reviewed the BMS report of the following:
  - o 2nd Semester Report of MANP
  - o 2nd Semester Report of MHSPL
  - o 4th Quarter Report of Bessang Pass
  - 3<sup>rd</sup> Quarter Report of ILPLS
  - o 3rd Quarter Report of Catanduanes
  - 3<sup>rd</sup> Quarter Report of CAMMSFR/WA

- 3<sup>rd</sup> Quarter Report of Bessang Pass NM
- 3<sup>rd</sup> Quarter Report of Kalbario-Patapat NP
- o 3rd Quarter Report of Manleluag Spring PL
- 3<sup>rd</sup> Quarter Report of Balingao PLS
- 3<sup>rd</sup> Quarter Report of Mangrove Areas from Liangan River to Lipatan River of the Municipality of Lapayan
- o 3rd Quarter Report of Mimbilisan PL
- o 3rd Quarter Report of Mt. Inayawan Range NP
- 3<sup>rd</sup> Quarter Report of Mt. Kitanglad Range NP
- 3<sup>rd</sup> Quarter Report of Aliwagwag PL
- o 3rd Quarter Report of Mati PL
- o 3rd Quarter Report of Mt. Apo NP
- 3<sup>rd</sup> Quarter Report of Agusan Marsh WS
- 3<sup>rd</sup> Quarter Report of Alamio, Buayan, Carac-an, Panikian River and Sipangpang Falls WFR
- 3<sup>rd</sup> Quarter Report of Andanan WFR
- o 3rd Quarter Report of Cabadbaran Watershed
- o 3rd Quarter Report of Siargao PLS
- 3<sup>rd</sup> Quarter Report of Surigao WFR
- o 3rd Quarter Report of Salinas NM
- o 3rd Quarter Report of Aklan River WFR
- 3<sup>rd</sup> Quarter Report of Camotes PLS
- o 2nd Quarter Report of Fuyot Springs NP
- o 2nd Quarter Report of Simbahan-Talagas PL
- 2<sup>nd</sup> Quarter Report Central Cebu PL
- o 1st Quarter Report of BIWA
- 1st Quarter Report of Mts. Iglit-Baco NP
- 1st Quarter Report of Caramoan NP
- o BMS Report of Murcielagos PLS
- o BMS Report of Turtle Island
- o BMS Report of Siocon RR

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- Reviewed the BAMS Report of the following:
  - 2<sup>nd</sup> Quarter CY 2019 Report on the Conduct of BAMS within Tumauini Watershed Natural Park
  - Final BAMS Report of Lower Agno WFR
  - Updated Report on BAMS on Terrestrial Ecosystem in Central Cebu Protected Landscape
- Reviewed the METT Report of the following:
  - Tumauini Watershed Natural Park
- Reviewed/Acted on the following MOA/SAPA:
  - Philnew Hydro Power Corporation within Tumauinin Watershed National Park;
  - Approved Special Use Agreement in Protected Areas (SAPA) of Mts. Marites
     B. Allen for the Development of an Ecotourism Project in El Nido-Taytay
     Managed Resource Protected Area
- Reviewed the following SAPA/MOA Proposals:

- Application of National Grid Corporation of the Philippines (NGCP) for a Special Use Agreement in Protected Areas (SAPA) for Submarine Power Cables Within the Tañon Strait Protected Landscape and Seascape
- Application for SAPA of Philnew Hydro Power Corporation (PHPC) for its proposed 11.3 MW Hydroelectric Power Project (HEPP) located in Barangay Antagan Uno, Tumauini, Isabela within the Tumauini Watershed Natural Park (TWNP)
- o Proposed Powerhouse and Weir of the Pampang Hydropower Project;
- Proposed widening of Napolidan Bridge in Lupi, Camarines Sur within Bicol Natural Park;
- Proposed Hydro-Electric Power Plant Projects to be located in Samar Island Natural Park

### Monitored the following Ecotourism sites:

- Cuatro Islas PLS
- o Lake Danao NP
- Guian Marine Resource PLS
- Agusan Marsh WS
- Siargao Island PLS
- o Tinuy An Falls PL
- Mt. Timolan PL
- Selinog Island PLS
- Aliguay Island PLS
- Great and Little Island Sta. Cruz PLS
- o NAPWC
- o LPPCHEA
- o Mt. Apo NP
- Mt. Hamiguitan Range WS
- Pujada Bay PLS
- o Mati PL
- Quezon PL
- o PP 136
- Maulawin Spring PL
- o Buenavista PL
- El Nido-Taytay MRPA
- Malampaya Sound PLS
- Mabini PLS

### Conducted the following Learning Events/Trainings:

- IPAF Coaching and Mentoring for Region 3 held on October 2019
- Roll-out of the Implementing Rules and Regulations of the ENIPAS and the NPASMP (Western Mindanao Cluster) held on 4-9 November 2019
- Roll-out of the Implementing Rules and Regulations of the ENIPAS and the NPASMP (Eastern Mindanao Cluster) held on 18-23 November 2019
- o IPAF Coaching and Mentoring in Region XI held on 24-27 November 2019
- IPAF Coaching and Mentoring in MIMAROPA Region held on 28-29 November 2019

### III. Cave Management and Conservation Program

 Conducted the National Cave Committee Operations 30<sup>th</sup> meeting last 2 December 2019:

### IV. Wetland Conservation and Management Program

- Conducted the 4<sup>th</sup> National Inland Wetlands Technical Working Group meeting last 11-12 October 2019:
- Participated in the monitoring of Boracay Wetlands last 11-12 October 2019 in Boracay Island, Malay, Aklan;
- Conducted a Refresher Course on Waterbird Identification and Counting on 5-7 November 2019:
- Conducted the 3<sup>rd</sup> Ramsar Sites' Managers Meeting in Zamboanga Sibugay on 26-29 November 2019;

### V. Protection and Conservation of Wildlife

### A. Wildlife Trade Regulation

• For the 4th Quarter of CY 2019, the Bureau was able to process and issue a total of 164 CITES permits (export=100, re-export=7, import=57) generating a total income of ₱609.576.84.

### B. Wildlife Law Enforcement

 Continuing its fight against ivory trade, several activities were conducted by the Bureau. For the 4th Quarter of CY 2019, the Bureau conducted ten (10) cyber surveillances and four (4) foot-surveillances. Three (3) actual law enforcement operations against violators on which confiscations of 16 wildlife species 16 kilos of derivatives were made.

### C. Conservation of Threatened Species

The Bureau was able to continuously monitor and provide guidance to Regional Offices in the conservation and management of threatened species, i.e. marine turtle, dugong, Philippine raptors. The Bureau also provided assistance in addressing the technical and administrating concerns of the Palawan Wildlife Rescue and Conservation Center (PWRCC) — Crocodile Farming Project, and the National Wildlife Rescue and Rehabilitation Center (NWRRC).

### In situ Conservation

o Reviewed 44 reports submitted by the DENR Regional Offices regarding monitoring/sightings of Philippine Eagle

- o Reviewed the field monitoring report of three (3) nesting sites found in Sarangani Bay, Masbate and San Juan Batangas
- Reviewed the field monitoring report of Flying foxes found in Hundred Island, Pangasinan
- o Conducted Project Development on Plant Conservation Assessment last November 2019
- o Conducted the AWC Coordinators Meeting cum Workshop last 3-4 December 2019
- o Provided recommendations and/or inputs to the proposed critical habitat establishment of the following:
  - Cantugas Critical Habitat for Rafflesia mixta in Cantugas, Mainit, Surigao del Norte
  - Nopol Hills (Bonbon Island, Doot-Poktoy, Imelda CH, Carmen CH and Guibonon CH)
- o Reviewed the Critical Habitat Management Plan for Philippine Crocodile in Brgy. Kuyapon, Kabacan, North Cotabato
- o Monitored the following critical habitats
  - Carmen CH
  - Adams Wildlife CH
  - Malasi Tree Park and Wildlife Sanctuary

### Ex situ Conservation

- o Animal Inventory.
  - For 4<sup>th</sup> Quarter of CY 2019, WRC houses a total of 1,200 different animals composed of 47 arthropods, 187 mammals, 448 birds and 518 reptiles.
- o Disposition of rehabilitated animals
  - Assessed Aurora Memorial National Park as proposed site for released last October 2019:
  - Released the following wildlife to their natural habitat:
    - One (1) Green Sea Turtle released in Nagbalayong, Morong, Bataan last 01 October 2019
    - 57 heads of various species of animals were released in Aurora Memorial National Park last 14-18 October 2019

### D. Capacity Building

- The Bureau conducted orientation-seminar on National and International Policies on Ivory and Wildlife Trade last 23 October 2019 at Reyna's The Haven and Gardens, Tagbilaran City, Bohol to support the Stop Illegal Wildlife Campaign in airports and seaports
- Conducted the Training of Trainers for Regional Training Pools last December 2019;

 Conducted Training on Identification of Wildlife Products and derivatives (focusing on reptile skins) and Techniques on Monitoring of Breeding Facilities last 3-5 December 2019

## E. Compliance with Regional and International Commitments/ Agreements/ Partnerships

Convention on Biological Diversity

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- Convention on Migratory Species (CMS)
  - Conducted meeting cum workshop on the preparation of CMS COP13 last
     October 2019 in Axiaa Hotel and Brentwood Hotel

### VI. Coastal and Marine Ecosystems Management Program

### A. COASTAL AND MARINE ECOSYSTEMS MANAGEMENT

- Popularization and roll-out of policies/guidelines
  - Different posters of policy briefs about coastal and marine were produced for distribution to DENR regions. Policy briefs include Manpower Development of DENR Coastal and Marine; Maintaining Coastal Integrity; Efficient Mangrove Monitoring; Scaling-up Livelihood Initiatives into Biodiversity-Friendly Enterprises; Ridge-to-Reef-to-Reef Protection; Integrated Marine Management; Inclusion of Deep Reefs in MPA Design and Monitoring; Saving the Remaining Philippine Coral Reefs; and Management of Ecologically Connected Marine Protected Areas.
- CMEMP Regional Implementation
  - o The Bureau assisted in the habitat assessment of Snake Island with ERDB and PENRO Palawan
  - o Management Planning and consultation workshops/ Technical Working Group Meetings for PRMRR
    - The Bureau conducted PH Rise Strategic Planning Workshop on November 27-29, 2019 at Red Hotel, Quezon City to strategize and regine the Philippine Rise Integrated Conservation for Enduring Legacies through Ecosystem Support Services (PRICELESS) Project Proposal for submission to the Global Environment Facility in early 2020. In collaboration with BFAR (Central, Regions 2, 3, 4a, and 5) and Conservation International Philippines
  - o Communication, Education, and Public Awareness Activities for WPS/PH Rise
    - Conducted PRMRR Communication Strategic Communication Plan Workshop on November 13-15, 2019 at Sulo Riviera Hotel, Quezon City. This was facilitated to develop a communication plan which will serve as a guide and support in the creation of activities in increasing stakeholder awareness and literacy on the ecological and economic value of the PRMRR.
- Operationalization of BMB-BFAR Convergence

- o Attended BFAR Fisheries and Resiliency Project Concept Writing on November 5-6, 2019 at B Hotel, Quezon City.
- o Conducted BFAR-BMB Convergence 4th Quarter Meeting and Planning Workshop on December 10-11, 2019 at Microtel by Wyndham, UP Technohub, Quezon City. It was discussed here the prioritization of convergence milestones and identification of convergence activities for 2020. and mini workshop developing the documents to support said activities

### • Coastal and Marine Related Projects

- o Technical Assistance to the implementation of related projects supported by CMD (SMARTSeas PH, Maritime Archipelagic and Nation Awareness Month (MANA Mo), Marine Wildlife Interaction, Inter-Agency TWGs on MSR, etc)
  - Assisted in the habitat assessment of Lanuza Bay on Ocotber 13-18, 2019
- o Support to IAMBlueCECAM Program
  - Conducted Blue Carbon Citizen Workshop on October 24-26, 2019 at Astoria Hotel, Boracay, Aklan. This is in partnership with the University of the Philippines - Marine Science Institute (UP-MSI). participants were from different agencies including LGU Aklan and Boracay, DOT Region VI, PENRO Aklan, CENRO Boracay, and Red Cross Youth Aklan.
  - Conducted Blue Carbon Strategy Workshop on October 28-29 at Prime Hotel, Quezon City.
- o Grande Island Reconnaissance survey
  - Conducted Coordination Meeting with SBMA and Site Visit to Grande Island on October 23-25, 2019 at Olongapo, Zambales.

### **B. INTEGRATED COASTAL AND MARINE PARTNERSHIP**

- CMEMP Regional Implementation
  - o GreenFins
    - Green Fins Conference conducted last November 20-24 at the Crown Regency Hotel and Towers, Cebu City
- Biodiversity-Friendly Enterprises (BDFEs)
  - o Downloaded the following:
    - Biri Larosa PLS PhP 1.802, 100.00
    - Guiuan Marine Reserve PLS PhP 1,085,500.00
    - Sarangani Bay PS PhP 838,400.00
    - VIP PhP 2,197,000
  - o Business Development Services (BDS) Training Mindanao Cluster A conducted last November 10-16 at The Ritz Hotel, Davao City
  - Business Development Services (BDS) Training Mindanao Cluster A conducted last 1-7 December 2019 at the LM Metro Hotel, Zamboanga City and BDS Training Visayas Cluster conducted last December 8-14, 2019

### CEPA Activities

- o Support to Manila Bay Implementation/TuTi Rehabilitation
  - The Bureau conducted clean ups last October 19 and 26 2019 and November 16 and 23 in adopted brgys of Malabon.
  - Conducted Eco-bricking and Solar Lamp making workshop to the 14 Brgys.
     of Malabon as part of the rehabilitation efforts of for the Tullahan Tinajeros
     River System last December 3 5, 2019
- Conduct of National Consultation on Marine Litter NPOA
  - o Preparatory Meeting cum Workshop on the drafting of NPOA was conducted last November 22-25 at the Sulo Riviera Hotel, Quezon City

### C. DIRECT CMEMP ACTIVITIES/REGULAR OPERATIONS

- Monitoring and Evaluation
  - BMB facilitated the evaluation and selection of five finalists for the NIPAS MPA category. The selected five finalists presented their areas as part of the selection process last 23 October 2019 in SEMEO INNOTECH, Diliman, QC.

### Winners are as follows:

- 1. Apo Island Protected Landscape and Seascape
- 2. Palaui Island Protected Landscape and Seascape
- 3. Batanes Protected Landscape and Seascape
- 4. Hundred Island National Park
- 5. Siargao Island Protected Landscape and Seascape

### VII. Communication, Education, and Public Awareness (CEPA) Program

- Special Events and Celebrations
  - o World Migratory Bird Day

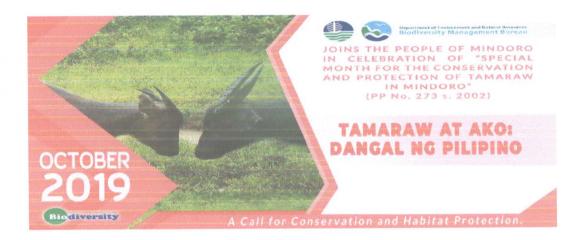
The Bureau co-organized the Celebration of World Migratory Bird Day 2019 with Society for the Conservation of Philippine Wetlands (SCPW) at LPPCHEA on 12 October 2019. The activity "Click it, Sketch it" includes Bird Watching, Bird Photography, Sketching and Story Telling for children



### o Tamaraw Month

The Bureau joined the celebration of Tamaraw Month. This year theme is "Tamaraw at Ako: Dangal ng Pilipino". This year's celebration reflected the aspirations of the Filipino people for the Tamaraw and the commitment to conserve, in behalf of humanity, of this unique world heritage. The Tamaraw (*Bubalus mindorensis*) is the largest land animal native to the Philippines and categorized as critically endangered species.

DENR-UNDP BIOFIN Project also showed an extinction film documentary last 30 October 2019. The film aimed to solicit funds for the Tamaraw rangers in Mts. Iglit Baco National Park



### VIII. Managing the Ninoy Aquino Parks and Wildlife Center

The Bureau continuously managed the 22.7 hectare Ninoy Aquino Parks and Wildlife Center (NAPWC). For the 4<sup>th</sup> quarter of CY 2019, a total of 70,499 visitors (male=34,024; female=36,445) were recorded generating a total income of ₱2,311,748 from the entrance, parking and rental fees of the park.

### IX. Foreign Assisted Projects

### A. Biodiversity Finance Initiative (BIOFIN)

- The project continues to provide ways to bridge the funding gaps in protecting and conserving biodiversity. With its 21 identified financial solutions following activities were conducted by the project:
- o DENR-BIOFIN facilitated one (1) workshop "Financing Western Visayas Biodiversity Strategy and Action Plan 2020-2028" which was participated in by 73 participants from the LGU, academe, DENR, national government agencies, NGOs, service providers, PhilBio, and DENR-BMB. The workshop increased participants' knowledge on the BIOFIN methodology particularly the Biodiversity Expenditure Review (BER) and Energy Regulation 1-94 (access to earmarked funds) which is one of BIOFIN's finance solutions, and how participants could

- apply these to their respective provinces. The workshop also featured presentations which aim to equip participants in finalizing their BSAP.
- o BIOFIN co-organized the fourth tranche of Keep them Wild 4 which is anchored on Tamaraw Month. It was participated in by 25 attendees most of which are Far Eastern University (FEU) students.
- o The first BDET workshop was conducted on November 27, 2019 at the BMB participated by 3 out 5 divisions Coastal and Marine Division (CMD), Biodiversity Policy and Knowledge Management Division (BPKMD), and Caves, Wetlands, and other Ecosystems Division (CAWED).
- o The Project met with DILG to discuss their role in the implementation of BIOFIN's Finance Solutions FS: mainstreaming BD in LGUs, ER 1-94, ecological fiscal transfer on December 16, 2019

## B. Illegal Wildlife Trade: Combatting Environmental Organized Crime in the Philippines

- The 2nd Project Steering Committee Meeting was conducted last 4 October 2019
  which discussed the project implementation and issues with Project Steering
  Committee members and solicit guidance on project implementation. The PSC
  asked the TWG to look into other interventions that may reduce poaching/demand,
  look at other taxonomic groups for future studies and discuss and evaluate
  whether the first indicator in the DMF is still appropriate.
- A National Workshop on ICCWC Indicator Framework was conducted 16-17
   October 2019 to provide a comprehensive analysis of the countries' preventive,
   and criminal justice responses to wildlife and forest crimes. The result of the
   workshop showed that intelligence led approaches to investigate IWT scored the
   lowest followed by appropriate penalization of IWT and holistic approach to
   combat IWT.
- On capacity gaps assessments, work on the draft survey started last September 2019. The Implementation of the TNA began on 12-13 December 2019 with a project brief in Butuan and Cebu.

### C. USAID-Protect Wildlife Project

- The project held a workshop from October 14 to 16, where around 45 municipal officers and concerned staff members from Sarangani attended, along with community partners, hatchery managers and private partners. Protect Wildlife provided technical guidance and, together with site-based partners, an opportunity to assess the condition of marine turtle hatcheries in the bay; assess current local capacities in managing these hatcheries; rectify improper practices and provide re-tooling; and localize protocols based on national standards.
- From October 13 to 18, more than 40 park rangers of the Puerto Princesa Subterranean River National Park in Palawan attended an enforcement capacitybuilding workshop to enhance their skills and knowledge on substantive laws and

policies focusing on wildlife, forestry, protected areas, chainsaws, environmental laws, applicable city ordinances, administrative orders of the Palawan Council for Sustainable Development (PCSD), searches and seizures, and rules on arrests, among others.

Last November in Puerto Princesa City, about 30 partners and stakeholders of the USAID Protect Wildlife project learned about the value and uses of Wildlife Insights—an innovative new platform that combines field and sensor expertise, cutting-edge technology, and advanced analytics to enable people everywhere to share wildlife data and better manage wildlife populations. Most protected areas in the Philippines currently do not have standardized systems in place to monitor changes in wildlife populations, making it difficult to assess the effectiveness of conservation interventions. By using Wildlife Insights, Protect Wildlife and Conservation International will support the PCSD and DENR, local government units to develop site-relevant analysis that are tailored to their needs.

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1.4. Hands-on Training on Advance Topics in					_	0	0	0			
Microsoft Office Productivity Software											
GEOGRAPHIC INFORMATION SYSTEM									and commercial decreases and the second of t		
<ol> <li>Update and production of integrated maps</li> </ol>	maps produced										
1.1. Protected Areas							A.	_	_		
1.1.1. Regional		-				_	h		4 -		
1.1.2. National			-			-	-		2 -		
1.2. Critical Habitat						_		<u> </u>	ž		
1.3. Ecotourism Sites							ik me		<u> </u>		
1.4. Wetland Areas		_				_	d	2 -	<u> </u>		AND THE RESIDENCE OF A CONTRACT OF THE RESIDENCE OF THE R
1.5. Caves			_	-							
	to in in a forming refunction to								The second secon		
American or an ingercontinuor	meetings attended										
related to GIS											
STATISTICAL SERVICES						5	40	10			
Compilation/consolidation and review	Statistical Reports reviewed/	16	16	16	91.	ō	Ī	Ī			
of statistical reports on protected areas	consolidated, compiled and										
and wildlife resources	acknowledged								Annual control of particular property of the particular property of the particular parti		
2 Compilation and Uploading to BMB Website.	Protected Areas and Wildlife	_				0	_	0			
- 1	Statistical Yearbook for 2016										
and Wildlife Statistical Yearbook for 2016	compiled and uploaded to BMB					AND THE RESERVE AND ADDRESS OF THE PERSON OF				And the second of the second o	
	website										
3. Attendance to trainings/seminars/	trainings, seminars, workshop attended					0	6	0			
- 1											
activities related to statistics											

Operating Unit: BIODIVERSITY MANAGEMENT BUREAU

Program/Project/Activity: Data Management including Systems Development and Maintenance

I I OBIGINI I ODGOG TOTAL OF THE PARTY OF TH				SECTION OF SEC			2	ć			
			TAK	IARGEI			AUCUI	CIVI		Variance	REMARKS
PROGRAMIACTIVITY/PROJECT	PERFORMANCE INDICATOR	1st Quarter	1st Quarter   2nd Quarter   3rd Quarter	3rd Quarter	4th Quarter	4th Quarter   1st Quarter   2nd Quarter   3rd Quarter   4th Quarter	2nd Quarter	3rd Quarter	4th Quarter	4 44 144 144	
5. Provision of Technical Assistance related to	no. of technical assistance provided										
	manus ( ) the second of the se										
Statistics											

Program/Project/Activity: Production and Dissemination of Technical and Popular waterials in the Conservation and Dissemination of Technical and Propular waterials in the Conservation and Dissemination of Technical and Propular waterials in the Conservation and Dissemination of Technical and Propular waterials in the Conservation and Dissemination of Technical and Propular waterials in the Conservation and Dissemination of Technical and Propular waterials in the Conservation and Dissemination of Technical and Propular waterials in the Conservation and Dissemination of Technical and Propular waterials in the Conservation and Dissemination of Technical and Propular waterials in the Conservation and Dissemination of Technical and Propular waterials in the Conservation and Dissemination of Technical and Propular waterials and Propular wateria	Tor rechifical and ropular man	eriais iii ule Collsei vau	TARGET	CIIC OI ITAGAI AI		ACCOM			DEMARKS
PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	1st Quarter 2nd Qu	2nd Quarter 3rd Quarter 4th Quarter	4th Quarter	1st Quarter 2	2nd Quarter 3rd Quarter	d Quarter 4th Quarter	Adildilos	
PROGRAMS									
SUPPORT TO OPERATIONS									
PRODUCTION AND DISSEMINATION OF TECHNICAL AND POPULAR MATERIALS IN THE	AND POPULAR MATERIALS	NTHE							
CONSERVATION AND DEVELOPMENT OF NATURAL RESOURCES AND ENVIROMENTAL	RESOURCES AND ENVIRON	ENTAL							
EDUCATION									
1 Partnerships Engagement									
1.1. Building support of stakeholders in biodiversity	no. of partners insititutions/			1	_				
conservation	sectors engaged in						AND THE PROPERTY OF THE PROPER		
	biodiversity conservation								
2. Celebration of special events									
2.1 World Wetlands Day (February 2)	no. of events activties	-							
2.2 IDBD (May 22)	conducted		_						
2.3 World Wildlife Day (March 3)	report submitted	1							
2.4 World Migratory Bird Day (October 13)	report submitted			_					
2.5 Philippine eagle week (June 4-10)	report submitted		1						
2.6 Provision of assistance in the preparation of				1					
Tamaraw Month Celebration					Contract Contract (Contract Contract Co				
				3000	1000	1505		The state of the s	
Printing/production of campaign collaterals	no. of collaterals produced/			0000		-			
(Calendars/pamphlets/brochures/flyers on caves,	printed								
wetlands, and/or other important biodiversity areas	Market of the second property of the second p								
e.g, urban biodiversity and agrobiodiversity)									
4. Photo-documentation of caves, wetlands and other	collection of high resolution			3000	750	1000	750		
conservation areas and BD-friendly products	photos of features/products/								
	site visited endorsed to								
	Director								
5. Pilot-testing of Institutional brand book	no. of sites pilot-tested with			-	4				
	report submitted						Manager programmer and the control of the control o		
	no. of meetings/consultations		1	_	2				
	conducted with report								
	submitted								

ation of Technical and Popular Materials in the Conservation and Development of Natural Resources

TOBINITION TO TOUR TOUR TOUR TOUR TOUR TOUR TOUR T			TARGET	251			ACO	ACCOM			
PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	1st Quarter	2nd Quarter	Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	REWAKNO
PROGRAMS											
SUPPORT TO OPERATIONS											
			1		4	10	200	w			
6. Assistance to Researchers			-			ī					
7. Printing of NIPAS Act (as amended) IRR	No. of copies printed		3000						3000		
8. Printing of Aruga (Documentation of PA Best		125								125	
								To the second se			
Design and Distribution of IEC								The second secon			
9.1 Bawal Posters (Localized version)	posters developed			3			10	a martin of the case of challeng parameters of the case of the cas			
Wildlife priority species poster/brochures/guides/	No. of posters/brochures		1000				10000	AND THE ABOVE AND THE PARTY AN			
tarps	developed									And the second s	
and posturation of the following CEDA materials for the	D							The second secon			
promotion of Philippine wildlife conservation											
9.2.1. T-shirts	No. of t-shirts printed		2000			And the second state of the second state of the second sec	650		1350		
9.2.2. Marine Turtle identification field guide	No. of copies produced		200							The second secon	
9.2.3. Reproduction of CMS reports	No. of copies produced		100						25		
9.2.4. WLE Manual of Operations	No. of copies produced			500				0001			
9.3. Review of CEPA materials prepared by partners	No. of CEPA materials						The second of th				
(USAIDPWP and ADB-GEF IWT Project)	reviewed						And the state of t				
10. AVP roduction of Protected Areas											
10.1. Procurement of AVP production firm	firm procured			_							
	AVP produced				17			And the control of th		71	
	No. of episodes for airtime/				6				The second secon	o	
	TV plug produced										
10.2. Technical assistance for the sites selected									_		
10.2.1. Review/approval of AVP	No. of meetings/on-site			_							
	visits conducted										
10.2.2. Hiring of technical personnel	Personnel hired			1	_					500	
10.2.3. Reproduction and conversion of AVP	AVP reproduced				500					200	
	AVP converted				17					7.1	
10.2.4. Hiring of technical personnel											

Department: ENVIRONMENT AND NATURAL RESOURCES
Agency: OFFICE OF THE SECRETARY (OSEC)
Operating Unit: BIODIVERSITY MANAGEMENT BUREAU

PROGRAM/ACTIVITY/PROJECT PERFORMANCE INDICATOR	AND PADICATOR I									Aditotice	The state of the s
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		Committee of the
PROGRAMS											
SUPPORT TO OPERATIONS											
LEGAL SERVICES INCLUDING OPERATIONS AGAINST											
UNLAWFUL TITLING OF PUBLIC LAND											
Preparation of Reports/Investigation/evaluation of	No. of cases/contracts reviewed	On On	ω	4	Oi Oi	74	179	33	99		
cases/contracts related to PAs, wildlife and coastal and maland evaluated				AND THE PROPERTY AND THE PROPERTY OF THE PROPE							and their flames growners is estimate observation about their their
Aug 17 Apply and beautiful and the Control of Control o											
No. of investigations	ations	_	ω	2	2	2	_		2		
conducted											
2. Attendance to hearings on PA bills, budget hearing, Hearings attended	nded	10	15	21	12	39	3	2	4		
and other legal fora Documents prepared	repared						OT.	2	4		
3. Attendance and participation as spokesperson in Reports submitted	nitted	Ch	5	O <sub>1</sub>	O'i	12	CO	co	ω.		
trainings/seminar/workshops/local travels/ocular											
inspections											
> MCLE					_				1		
>International travels Reports submitted	nitted		as needed	eded							

Operating Unit: BIODIVERSITY MANAGEMENT BUREAU

Program/Project/Activity: Formulation and Monitoring of ENR Sector, Policies, Plans and Programs

Program/Project/Activity. For indiation and inclinating of Figure 2000; Constant State of Sta		TARGET		AC	ACCOM			
10	PERFORMANCE INDICATOR	1st Quarter 2nd Quarter 3rd	3rd Quarter 4th Quarter	1st Quarter 2nd Quarter	3rd Quarter	4th Quarter	Variance	Kemarks
PROGRAMS								
SUPPORT TO OPERATIONS								
FORMULATION AND MONITORING OF ENR SECTOR,							And the second s	
POLICIES, PLANS, PROGRAMS AND PROJECTS								
I. Policy Formulation				AND				
1. Caves, Wetlands and Other Ecosystems Program								
1.1. DMC List of Classified Caves (2019)	Draft DMC endorsed to OSEC/PTWG	/G 1			_			
	no. of meeting/consultation				_			
	conducted with report submitted					Amount of the contract of the	The state of the s	
					And the state of t		A principal of the prin	
1.2. Guidelines for the Implementation of the Cave	Draft DAO finalized and endorsed to		1	America control of the first of	The American American Company of	and the same of th	A passage and the second property of the second sec	
- 1	DENR PTWG/OSEC				THE CAMERY OF THE PARTY OF THE			
(CMPCP)	no. of meeting/consultation							
	conducted with report							And the second s
	submitted							
1.3. Guide on selecting caves used for capacity-building	Draft policies endorsed to BMB-TRC							
events/activities	No. of meetings conducted with			_				
	report submitted							
1.4. Manual on Urban Biodiversity Inventory and	Manual finalized and endorsed to				A CONTRACT OF THE PARTY OF THE			
Assessment	BMB-TRC							
	no. of meeting/consultation							
	conducted with report submitted							
							The second secon	
1.5. Guidelines in the Sustainable management of	draft policy endorsed to OSEC							
Peatlands site/s	no. of meeting/consultation			1				
	conducted with report submitted							
1.6. Guidelines for wetland profiling/assessment	Policy/guidelines finalized and			The state of the s				
	endorsed to BMB-TRC							
							-	

Operating Unit: BIODIVERSITY MANAGEMENT BUREAU

Program/Project/Activity: Formulation and Monitoring of ENR Sector, Policies, Plans and Programs

Flograniting connecting. For the same meaning of the same meaning			TARGET				ACC	ACCOM			Damarke
10	PERFORMANCE INDICATOR	1st Quarter 2	2nd Quarter :	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Validilice	Velilaina
	no. of meeting/consultation	1		_			2				
	conducted with report submitted										
										The same states of the same stat	
1.7. Guidelines on the Recognition of Biodiversity-	draft policy endorsed to OSEC										
	no. of meeting/consultation		<u> </u>	_			2				
	conducted with report submitted										
											Application of the second seco
1.8. National Policy on Wetland Conservation and	draft policy endorsed to OSEC				_			1		manufacture contract and contract contr	
Management	no. of meetings conducted with						2				
	report submitted										and chief the control of the control
Protected Area Management										design control attention and and and and are are also and an are are also and an area.	
2.1. Finalization of the IRR of the NIPAS Act, as amended	DAO endorsed to OSEC	_				_				· male · management of the second of the sec	
N										California - Campanina anno principa de Prancipa de Antonio de Ant	
2.2.1. Guidelines on Protected Area Suitability	DAO drafted				1						
Assessment											
				<b>\</b>							
2.3. Guidelines on PA Reporting (Annotated Cutilitie)	ID dildolacd to: abbioxa										
2.4 Inputs to the Integration of BMS and Lawin	TB endorsed for approval					_					
3. Wildlife Conservation and Management Program						And the second of the second o					
3.1. DAO re exemption from issuance of CITES Permit for	no. of consultations/meetings			_	_				2		
products made from specimens from C. porosus	conducted										
produced by CITES-registered captive-breeding facility	DAO drafted			_				The second of th			
3.2. Establishing certain areas as Critical Habitat	Draft DAO endorsed to OSEC				_						A MARKATAN CANADA A VINTANCIAN CANADA
3.3. Development of IAS Risk Assessment Protocol	No. of meetings conducted	_									And the second s
	Technical Bulletin on IAS risk			_					_		And the second s
	assessment protocol approved										AND AND THE PERSON OF THE PERS
	Technical Bulletin approved										
3.4. Standards in the collection of samples for DNA			Control of the contro								

Operating Unit: BIODIVERSITY MANAGEMENT BUREAU

/Project/Activity: Formulation and Monitoring of ENR Sector, Policies, Plans and Programs

Program/Project/Activity. Formulation and inclinioning of Early Occupy, Consequent			TARGET			ACCOM	MC		Varianca	Remarks
10	PERFORMANCE INDICATOR	1st Quarter 2nd Quarter	arter 3rd Quarter	er 4th Quarter	1st Quarter 2	2nd Quarter 3	3rd Quarter	4th Quarter	a milanoo	
3.5. Adoption of the National Invasive Species Strategic	no. of meetings conducted	-								
	Joint Administrative Order									
	endorsed for approval by									
	DA and DENR									
3.6. DAO on the Adoption of the Wildlife Law Enforcement	WildLEAP endorsed to OSEC				_					
								The second secon		
II. Gather data/information /related materials for in	list of related/relevant information,					4				
- 1	materials, policies, plans and									
programs on caves, wetlands and other important	programs gathered							AND THE RESIDENCE AND THE PROPERTY OF THE PROP		
biodiversity areas such as urban ecosystem						And the second second is second as the second secon				
and BD-friendly enterprises/practices										
								and the second s	The second of th	
III. Programs/Projects Review, Development and Implementation	ntation									
A Constitution of the state of	% of all quidelines policies/	90%	90% 90%	% 90%	90%	100%	100%	90%		
hillo oto related to Protected Areas	regulations/Bills/Resolutions									
Principality	reviewed									
2. Review of PA Bills/Congressional Resolutions	Percentage of PA Bills reviewed	90%	90% 90%		90%	100%	100%	90%		
	Percentage of meetings/hearings	90%	90% 90%	% 90%	90%	100%	100%	90%		
	attended.									
Review of proposals regarding Protected Areas	Percentage of proposals reviewed	100%	100% 100%	% 100%	100%	100%	100%	100%		
Review of the ENR policies, programs/projects, MOAs	no. of policies, MOAs, bills related	2	4	<b>ω</b>	ω	18	9	9		
and bills related to caves, inland wetlands and other	to caves, inland wetlands and									
ecosystems	other ecosystems reviewed									
<ol><li>Review of research/project proposals submitted</li></ol>	proposals reviewed	ω	ω	<b>ω</b>	ω	8	9	0		
by various entities/institutions	GP prepared		As necessary		10	2	o			
							_	3		
Preparation of partnership agreements	MICAs/MICUs prepared		As necessary			_		C		

Agency: OFFICE OF THE SECRETARY (OSEC)

Operating Unit: BIODIVERSITY MANAGEMENT BUREAU

Program/Project/Activity: Formulation and Monitoring of ENR Sector, Policies, Plans and Programs

Flogranith lojecutouvity. I continuation and monitoring of the			TARGET			ACCOM			
10	PERFORMANCE INDICATOR	1st Quarter 2nd Qua	Quarter	4th Quarter 1s	4th Quarter 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	uarter 3rd Qua	rter 4th Quarter	Variance	Kemarks
7 Draffing of conservation and management plans for	meetings/workshops conducted		2 2	-	2			4	
	Species Conservation and			2			ω		
	Management Plan drafted								
8, 2020 BMB Work and Financial Plan	2020 WFP prepared and submitted			_			_		
	to DENR Central Office								
9. Preparation and submission of OPCR	OPCR prepared and submitted		1	1	_				
	(commitments and accomplishment)								
IV. Monitoring of Plans/Programs/Projects on									
Biodiversity Conservation									
1. Review and consolidation of accomplishment reports	Monthly reports submitted	ω	ω	ω	ω	ω	And the second of the second s		
	Quarterly reports submitted			_		_	_		
	Annual Report submitted				_				
			3	)			7	_	
<ol><li>Monitoring/assessment of programs and projects on</li></ol>	Regions/sites visited		10	0				2	to the state of th
biodiversity conservation	Field reports prepared and		10	o			4		
	submitted to OD				A CONTRACTOR OF THE PROPERTY O				
								and the state of t	
V. Implementation/Coordination of Foreign									
Assisted Projects				)					
1. Biodiversity Finance Inititative (BIOFIN), Biodiversity	Meetings/Workshops attended		2 2	N		4	7		
Corridor, ProCoast, SMARTSeas, etc	conducted								
2. Supervision of and Technical Assistance to ICCA Projects	s No. of meetings/workshops				17	O			
	attended								
3. ADB -GEF Project "International Wildlife Trade:	No. of meetings conducted		1	_		_			
Combatting Environmental Organized Crime in the	Minutes of the Meeting drafted			_			1		The second secon
Philippines"	Quarterly reports submitted	-		_			2		
	Plant and the state of the stat	4	۵						
USAID-Project Wildlife Project	No. of meetings conducted	-			-	-			The state of the s

Agency: OFFICE OF THE SECRETARY (OSEC)

Operating Unit: BIODIVERSITY MANAGEMENT BUREAU

Program/Project/Activity: Formulation and Monitoring of ENR Sector, Policies, Plans and Programs

			TARGET	ET			ACCOM	MO			
10	PERFORMANCE INDICATOR	1st Quarter 2	2nd Quarter :	Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter 4th Quarter	4th Quarter	variance	Remains
	Minutes of the Meeting drafted	1	1	1			_	_			
	Quarterly reports submitted		_	1	_		_				
E Attackange to BMB EADS and DENR-EASDS - related	no of meetings workshops										
	attended										
a. Official Development Assistance Portfolio Review		1				_	_		A STATE OF THE STA		
b. FASPS Implementation Annual Performance Review					-				A THE PROPERTY OF THE PROPERTY		
c. Special Projects Technical Working Group		_		_	>	_	_	_			
d. BMB FAPs Coordination/ Complementation			1		_				_		
e. BMB FAPs Project Board/ Steering Committee		_	_		_	_			_		
f. UNDP HACT Audit / Micro Assessment										A company of the second of the	
g. Other FAPs/ CC - related meetings/ workshops as			_	_			-	_	_	and the second of a contract of the second o	
maybe assigned								and the second s		And the second s	
6. Coordinate the preparation of CY 2018 ODA Portfolio	no. of FAPs with ODA reports	0				0					
Review report	prepared										
						Company of the Compan			1		
7. Coordinate the preparation of news articles on BMB FAPs		O.	O1	٠ ن	<b>O</b> 1	Ch.	S.	5	U		
8. Hiring of contractual staff	no. of contractuals hired			1	_			_	_		
VI. Capability Building		000	0000	0000	2000	2000	2002	2008	20%		
Attendance to training/workshops/ seminars	% of meetings/ workshops/fora/	80%	%U8	80%	80%	0,00	07.00	00.00	00.70	The second secon	AND THE PARTY OF T
	symposia attended										
2. In-House Workshop/Writeshop on proposals ( Activity	No. of In-house Workshop/	_				_					
Design, TOR, PR) for various NPD activities	Writeshop conducted										
				۵						1000	
3. ENITAS INTERSIGNA		part of									
4. Assessment and Planning Workshop	No. of workshop conducted								_		
									3		
5. ENIPAS IRR and NPASMP Roll-Out	No. of workshops facilitated/			2				ω	C		
	organized										

Operating Unit: BIODIVERSITY MANAGEMENT BUREAU

Program/Project/Activity: Formulation and Monitoring of ENR Sector, Policies, Plans and Programs

Ploglatil/Plojecufictivity - Cililatation and months and a		TARGET	AC	ACCOM	
10	PERFORMANCE INDICATOR	1st Quarter 2nd Quarter 3rd Quarter	4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Variance Nemarks
6. PA Boundary Demarcation Workshop	No. of workshops conducted	->			
7 BAMS and SEAMS National Assessment	No. of workshops conducted				
8. Assessment and Planning Workshop for AHPs	No. of Workshop conducted	1			
o la bouse orientation on undated/recent policies on caves	no, of events conducted				
did india i out				The second secon	
10. Orientation of Enhanced Cave Assessment Form and	no. of events conducted				
inland wetland profiling/assessment					
11. Learning Event on Single-Rope Lechnique for Caving	IIO. Of Hiddle dillo leftiale hallied				
AND THE RESIDENCE OF THE PROPERTY OF THE PROPE	participants/report submitted/				
	events conducted				
12 In-house Orientation on Creative Designs	no. of male and female trained	1			
	participants/report submitted/events			AND THE PROPERTY OF THE PROPERTY WAS A SECOND CONTRACTOR OF THE PROPERTY OF TH	
	conducted			MANAGEMENT OF STREET,	
13. Mainstreaming biodiversity across:	Round Table Discussions (RTD)				
13.1. Health (DOH)	conducted/attended				
13.2. Energy (DOE)					
13.3. Infrastructure (DPWH) / Urban Biodiversity					
13.4. Manufacturing (DTI)					
A Deliversity	Consultation conducted	_			
Decearch against					
I Koopai vi agamaa					
15. Localization of the PBSAP pursuant to DAO 2016-12	No. of orientation conducted	ហ	1	<ul><li>ω</li><li>ω</li></ul>	
on selected provinces (Antique, Cebu, Aurora, etc.)					
16 Partner's Meeting (CHED, HEIs, etc)	No. of meeting conducted		_		
To, Martiner & Micetally (Chied), Their, 600)	TWO. Of Theodilg Contagonor				

Agency: OFFICE OF THE SECRETARY (OSEC)

Operating Unit: BIODIVERSITY MANAGEMENT BUREAU

Program/Project/Activity: Formulation and Monitoring of ENR Sector, Policies, Plans and Programs

TOGICALITY TO THE METERS AND THE STATE OF TH			TARGET				ACCOM	MO			
10	PERFORMANCE INDICATOR	1st Quarter 2	2nd Quarter :	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	variance	Kemarks
17. FGD on Mainstreaming Biodiversity in the Mining	No. of FGD conducted			1			>	2			
Sector											
							A THE RESERVE OF THE PERSON OF				
VII. Conduct of regular conference/meetings/	Conference/Meetings conducted	ω	w	ω	2	7	4	O1	2		
workshops	Minutes/Proceedings/documents	ω	S	ω	2	7	4	5	2		
1. Mid year/Annual Assessment Workshops	prepared/submitted						Annual committee of a second committee of the committee o		Amount program of the tak sales in another than the control of the	CONTRACTOR OF THE PROPERTY OF	
2. Senior Staff/FDU Meetings											
3. Technical Review Committee Meetings											
VIII. Participation/Attendance to other committees/fora	Mtngs attended w/ report submitted										
1. PTWG				_	_	_		_	Control of the Contro		
2. DENR Budget Hearings				2	2			_	_		
3. DBM/Senate/Congress Budget Hearings				2	2			7	2		
4. DENR Planning Workshops				_				_	_		
5. Foreign-Assisted Projects (FAPs)									Table 1 - Language and Carlot and		
6. CEPA											
7. Others (BAC-TWG, BAC, GAD, UNDP, PDP, PSB,							The sector (Association Contraction Sector) (Association Contraction (Association Sector) (As				
DRR-EBA, SPMS, QMS, etc)			- 54								
							and the second s				
IX. Facilitate/attend documents/meetings/											
workshops in line with international commitments										MANUAL CONTRACTOR OF THE PROPERTY OF THE PROPE	
CBD and related meetings	No. of local/international meetings	2	2	2	2		0			Company of the Compan	
2. ASEAN Working Group on Nature Conservation and	attended/conducted										
Biodiversity (AWGNCB)	Documents/reports prepared										
3. ACB	and submitted		2	2							
4. Other ASEAN matters				_	_						
5. GEF			2	2							
X. Technical assistance (TA)		_	_	_	_	4	ω				

Operating Unit: BIODIVERSITY MANAGEMENT BUREAU

Program/Project/Activity: Formulation and Monitoring of ENR Sector, Policies, Plans and Programs

			TARGE	GET			ACCOM	MO			Damania
10	PERFORMANCE INDICATOR	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	Quarter	4th Quarter	Vallative	Nominarina
2. Attendance/participation in the drafting/formulation of	Meeting/workshops attended/	1	2	>	_	16				The state of the s	
support policies/guidelines to biodiversity-related	participated										
concerns											
									The state of the s		
3. Provide technical assistance to Regional Office, LGUs,	TA provided	_	2	ω	2	_	2	ω			
OGAs GOs and other stakeholder in the implementation											
of Caves, Wetlands/Ramsar Convention, Urban										MATERIAL PROPERTY AND	
Biodiversity and other biodiversity-related projects/program	n						The second secon				
4. Participation to meetings/consultations /workshops	no. of meetings/consultations		1		_	2	_				
(local/international) on matters about the implementation	attended with report submitted										THE RESIDENCE AND ADDRESS OF THE PROPERTY OF T
of the Convention on Wetlands, Convention on Migratory											
Species, ASEAN Task Force on Peatlands, Convention										And the state of t	
on Biological Diversity (related to urban biodiversity) and										NAMES OF TAXABLE PARTY	
other related activities/projects											
<ol><li>Provision of technical assistance to BMB and Regional</li></ol>	Activities undertaken										
Office in the planning/programming of BMB Programs/	Documents prepared										THE STATE OF THE PROPERTY OF T
Projects	Regions visited								A CANADA CONTRACTOR OF CANADA CONTRACTOR CON		
XI. Support to other activities	Special events conducted (no.)										
1. DENR Day			_								
2. BMB Day			_								
XII. Support Services							Annual to the state of the stat				
<ol> <li>Repair and maintenance of Office Equipment</li> </ol>	Office equipment repaired and						To purchase the second control of the second				
	maintained										
2. Driver	No. of driver hired	2	2	2	2	2	2	2	2		
3. Support Staff											
3.1. Administrative Support Staff		3	ω	w	3		ω	ω	. 3		
<ol> <li>3.2. Database Developer (consultancy services)**</li> </ol>		1	_	_	_		_	_	-		
3.3. Technical Support Staff***		2	2	2	2	2	2	2	2		

Agency: OFFICE OF THE SECRETARY (OSEC)

			TARGET	ř			ACCOM	CIN		Variance	REMARKS
PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter 3rd Quarter	3rd Quarter	4th Quarter	4 5 5 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	
OPERATIONS											
NATURAL RESOURCES SUSTAINABLY MANAGED	GED										
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	GULATORY PROGRAM										
Natural Resources Management Arrangement/Agreement and Permit Issuance	reement and Permit Issuance		1 27								
I. NIPAS Management											
1. PACBRMA/CRMP	% of reports reviewed/ No. of	80%	80%	80%	80%	100%	100%	/6%	%U0		THE TAXABLE REPORTED THE PROPERTY OF THE PROPE
	PACBRMA application reviewed/					AND THE RESERVE OF THE PROPERTY OF THE PROPERT					
	endorsed*										
I Mikilise Trade Regulation and Law Enforcement											
Processing/Issuance of CITES permits	permits issued	235	265	260	240	264	263	306	248		
(Manual and CEPMIS)											
2. Monitoring of wildlife farms propagating CITES-	no. of farms monitored		3	4	ω		S	4	5		
listed species for international trade/wildlife	no. of monitoring reports submitted			2	w		ω	u	w		
facilities holding important wildlife								magnacija sa koji i sabada kalenda salenda si sa koji sa			
3 Updating of database on wildlife crimes, list of	database maintained & updated	ω	3	w	ယ	з	3	ω	ω		
							MATERIAL CONTROL AND PROPERTY AND ADDRESS OF THE STATE OF				
and trade reports of wildlife breeders											
III. Wildlife Law Enforcement (charged to POGI)							Management of the second secon				
<ol> <li>Mobilization of the Philippine Operations Group</li> </ol>											
on Ivory and Illegal Wildlife Trade (POGI)							2	n	10		
1.1. Case-building (intelligence-gathering,	intelligence report submitted	15	15	15	15	20	27	CI	Ī		
investigation, surveillance) operations											
1.2. Actual law enforcement operations and filing	case documents	2	N	2	2	4	3	ω	4		
	- enforcement report										
suspected law violators	- search warrant (as appropriate)									4	
	quarterly enforcement reports		_	_	1			7			

Agency: OFFICE OF THE SECRETARY (OSEC)

PROGRAMIACTIVITY/PROJECT PERFORMANCE INDICATOR 1st Quart	PERFORMANCE INDICATOR	1st Quarter	TARGET 1st Quarter 2nd Quarter 3rd Quarter	3rd Quar	ter .	ter 4th Quarter	ter 4th Quarter 1st Quarter 2	ACCC ter 4th Quarter 1st Quarter 2nd Quarter	ACCOM  ACCOM  ACCOM  Ter 4th Quarter 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 7
1.3. Attendance to court hearings	Hearings attended						2	2	2 7
2. Capacity-building									
2.1. Ninth Training of Trainors (TOT9) on Wildlife Law training conducted	training conducted				+-				
Enforcement	report submitted				>				
2.2. Second Wildlife Forensics and Criminal	training conducted					_			
Investigation on Training	report submitted				+	_	_		

Agency: OFFICE OF THE SECRETARY (OSEC)

Program/Project/Activity. Protected Areas Development and management	III Management						100	N			
PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR		IAR	IARGEI		- 10 CO		OW		Variance	REMARKS
PROGRAMMACINI DENOGRA	The Commence of the Commence o	1st Quarter	2nd Quarter	2nd Quarter 3rd Quarter	4th Quarter	1st Quarter	2nd Quarter 3rd Quarter	3rd Quarter	4th Quarter		
OPERATIONS											
SOURCES SUSTAINABLY	MANAGED										
NATURAL RESOURCES CONSERVATION & DE	DEVELOPMENT PROGRAM										
Protected Areas Development and Management	ent										
1. Implementation of NIPAS Act, as amended											
	% of relevant documents for PA	100%	100%	100%	100%	100%	100%	25%	80%		
Disestablishment	establishment/							The second secon			
	disestablishment reviewed										
	(dependent on submission										
	from Regions)						and the second s				
								The state of the s			
1.2. NIPAS Management											
1.2.1. PAMB Organization	% of PAMB appointments	100%	100%	100%	100%	100%					
	reviewed/endorsed to the										
	Secretary										
1.2.2. PAMB Operationalization	% of Resolutions reviewed	80%	80%					100%	100%		
The state of the s	% of Minutes of Meeting reviewed	80%	80%	80%	80%	80%	17%	65%	100%		
1.2.3. IPAF Establishment/ Operation	No. of SBR reviewed/ endorsed		4					o			
	% of collection and utilization	100%	100%	100%	100%	56.25%	31%	100%	100%		
	reports reviewed										
1 2 A DA Management Plans preparation/updating	% of PAMPs reviewed	100%	100%	100%	100%	25%	40%	50%	50%		
								040	7627		
1.2.5. SRPAO/SEAMS	% of SRPAO/SEAMS reports	700%	WOOL	%UUI	92.00 L	0 / 370	0 / 5/0	0/16	10/0		
	reviewed										
1.2.6. Biodiversity Monitoring System	% of BMS reports reviewed	80%	80%	80%	80%	1%	19%	%66	80%		
1.2.7. BAMS	% of BAMS reports reviewed	100%	100%	100%	100%	15%	100%	100%	100%		
		40000	40000					78%	75 00%		
1.2.8. Special Use Agreements within PAs/MOA	% of SAPA/MOA reviewed	100%	100%	100%	100%	100%	6 /5%	/8%	/5.00%		

Operating Unit: BIODIVERSITY MANAGEMENT BUREAU

Program/Project/Activity: Protected Areas Development and Management

Flogidill/Flogsconcurity. Flowscoa history between history	all maliagellicit		TAR	TARGET			ACCOM	OM			PERAPIS
PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	variance	KEWAKAO
						1100	700	2000	75 000		
1.2.9. Other PA Management Activities	% of other PA management-	/5%	15%	/5%	%C/	%C/	12%	100.70	75.0076		
	related reports reviewed*										
1.3. Ecotourism Development Program	% of reports reviewed	80%	80%	80%	80%	100%	14%	87%	75.00%		
131 Attendance/organization of ETMG	ETWG meetings attended/		4		_	2	ω				
and NESC meetings	organized										
STATE TO STATE OF THE STATE OF	c										
	NESC meetings attended/	_	_		_		_				
	organized						Annual Control of the				
	No of sitos monitored		۵	<u>.</u>		w					
Program											
1.4. Monitoring of NIPAS implementation	No. of sites monitored		O1	5	5	8	ω	21			
										and the state of t	
1.5. Hiring of COS	No. of staff hired			_			The state of the s		-		
2. Cave Management and Conservation Program										ena destina e esta datas chimani (il esta se esta se esta e e La esta esta esta esta esta esta esta est	
	no. of priority/classified	2	ω	ω	2		9				
including cave ecotourism sites	cave monitored/ no. of sites										
	visited										
							0				
2.2. Review and evaluation of Cave Assessment	no. of cave assessment report/	ω	4	(J)	4	43	25				
Reports/Management plans/Management	mgt. plan evaluated/ validated										As a district control of the control
implementation reports						Andready (chickers) and the second se				A THE PARTY OF THE	
N	no of meetings conducted/			2	_	_		2	_		
6.0. INDIVIDUO CALC. CONTINUOS CALCARACTO	facilitated/co-hosted										
3. Wetlands Conservation and Management Program	am										
<ol> <li>3.1. Monitoring/evaluation of wetland priority/</li> </ol>	no. of site monitored/evaluated	_	2	2	_		4	2			
Ramsar wetland site											
					,		0	n			
3.2. Review and evaluation of Wetland Assessment	no. of wetland assessment	2	ω	4	w	00	28	U			
Reports/Management Plans/Management Plan	report reviewed / mgt. plan										
implementation reports	evaluated /validated										
			The state of the s								

Agency: OFFICE OF THE SECRETARY (OSEC)

			TARGET				ACCOM	M		Variance	DEMARKS
PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	1st Quarter	2nd Quarter 3r	3rd Quarter 4th	Quarter	1st Quarter 2	2nd Quarter 3rd Quarter		4th Quarter	Adiidiioo	NE WIND
3.3. AD-HOC Inland Wetland Technical Working Ground. of meetings conducted	no. of meetings conducted		1				_	_	ω		
	with report submitted										
3.4 Monitoring of priority peatland site	peatland site monitored with				1						
	report submitted										
3.5. Desk Inventory of wetlands especially those	inventort report/matrix prepared									And and the state of the state	And desired the particular control of the particular and the particula
within PAs						Topping the money of an extensive to a purple on a paper of the paper.					
4. Urban Biodiversity Conservation and Manageme											
	no. of sites pilot-tested with		_	-	د						Andrew Street,
biodiversity assessment of identified	report submitted										
selected sites	A primary and a seminate in particular contract or extensive particular and a seminate semina					A Designation of the Constitution of the Const					
	No. of meetings/workshops		1		_				and the second s		
	conducted with report										Managed Address of American Commission of American
	submitted										
5. Agrobiodiversity Conservation Program											
	no. of profile of potential		_	1							commercial continues in the state of the service of
potential biodiversity-friendly enterprises	biodiversity-friendly enteprises										Applicant obtainment dependent profession and and assessed
(BDFEs) based on the inventory of existing	reviewed										
enterprises in protected areas and buffer zones											
5.2. On-site assessment/validation of selected	no. of enterprises within			2	_		2	51			
identified potential BDFEs	protected areas and other										
	conservation areas assessed/										
	validated										
6. Management and Administration of the	Park maintained (ha)	23.85	23.85	23.85	23.85	23.85	23.85	23.85	23.85		
Ninoy Aquino Parks and Wildlife Center							And the state of t				
(NAPWC)											
6.1 Outsourcing of Services									and the state of t		
6.1.1 Security Services	Security Agency Hired	1	1		_						
6.1.2 Janitorial Services (Buildings and	Janitorial Agency hired	1			_						
Park Toilets)											
6.1.3 Park Grounds and Rescue Center	No. of Job Orders (contracts)								_		

Agency: OFFICE OF THE SECRETARY (OSEC)

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	6.8. Meetings/Workshops/Seminars		6.7. Repair/Maintenance of Buildings/Structures	6.6. Hiring of COS	6.5.3 Office Equipment (A/C units)	6.5.2 Chainsaw & Other Park Maintenance Equipment	6.5.1 Vehicles	6.5 Repair/Maintenance/Upgrading of Equipment	6.4 Planting Materials for Pocket Landscape	6.3 Nursery Supplies	6.2 Park Maintenance Supplies	6.1.2.3 Automotive Mechanic	Technician	6.1.2.4 Aircon Maintenance and Repair	6.1.2.3 Biologist/Veterinarian	6.1.2.2 Animal Caretaker	6.1.2.1 Park Grounds Utility Workers	Maintenance and other Allied Services	PROGRAMIAC INTELEROSECT	DEDCODAMIACTMITY DED IECT DEDCODAMANO
conducted	no.of meetings attended/	maintained	no. of buildings/structures	no. of staff hired		pment		no. of equipment maintained	materials procured	supplies procured	supplies procured								LEW CHMMMON IMPROVIOUS	DEDECOMANCE INDICATOR
			9		78	5	4					1			2	7	19		1st Quarter	
			9		78	5	4								2	7	19			TAF
					78										2	7	19		2nd Quarter 3rd Quarter	TARGET
			9		3 78	5	4 4								2	7	19		4th Quarter	
			9		78	5	Control of the Contro	The state of the s						1		7	1		1st Quarter	
			9		78											7			2nd Quarter	AC
			9		78											7			2nd Quarter 3rd Quarter	ACCOM
			9			0													4th Quarter	
							45													Variance
			Control of the Contro																	REMARKS

Department: ENVIRONMENT AND NATURAL RESOURCES
Agency: OFFICE OF THE SECRETARY (OSEC)
Operating Unit: BIODIVERSITY MANAGEMENT BUREAU
Program/Project/Activity: Protection and Conservation of Wildlife

Program/Project/Activity: Protection and Conservation of wildlife	allalle		TAI	TARGET			ACC	ACCOM			
PROGRAMIACTIVITY/PROJECT	PERFORMANCE INDICATOR	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
OPERATIONS											
NATURAL RESOURCES SUSTAINABLY MANAGED	GED										
NATURAL RESOURCES CONSERVATION & DEVELOPMENT PROGRAM	/ELOPMENT PROGRAM										
Protection and Conservation of Wildlife											
I. Conservation of Threatened Species											
A. In-situ Conservation											
1. Monitoring of conservation activities/programs for prioptly threatened species: Philippine eagle, Tamaraw, Crocodile, Phil. Cockatoo, Flying foxes, Walden's Hornbill, Cebu flowerpecker, Dinagat-tailed cloud rat, Negros fruit dove, Negros bleeding-heart pigeon, Mindoro bleeding-heart pigeon, Tarsier, Sulu hornbill, Marine turtles, Dugong	Regional reports evaluated	15	15	15	15	8	o		44		
	Field monitoring reports submitted		3	3	2		ω	4	ω		
	Ctatus report on population/sightings/					PARAMETER STREET SECTION OF SECTION SE					
	distribution of threatened species										
2. Updating of information/data on the status of	PPCC review meetings/workshops				1	1			2		
AND THE PROPERTY OF THE PROPER				201							
	PRLC review meetings/workshops					2			2		
	Wildlife species database/data holding								_		
	updated and made available at the										
	BMB website										
3. Asian Waterbird Census (AWC)	Regional bird count report reviewed	œ	10			0	10				
	National AWC report submitted to						_				
	Wetland International										
	Conducted										
<ol> <li>Establishment and management of Critical Habitats</li> </ol>	ats							٥	Ď		
4.1. Review of CH proposals submitted by	proposals reviewed and evaluated							2 (4	100		
the Regions	evaluation results transmitted to the										
	concerned Regions										
4.2. Review of CH Management Plans	management plans reviewed										
submitted by the Regions											
			A CONTRACTOR OF THE PARTY OF TH	The second secon	THE REAL PROPERTY AND ADDRESS OF THE PERSON NAMED IN COLUMN NA						

Department: ENVIRONMENT AND NATURAL RESOURCES
Agency: OFFICE OF THE SECRETARY (OSEC)
Operating Unit: BIODIVERSITY MANAGEMENT BUREAU
Program/Project/Activity: Protection and Conservation of Wildlife

			TAR	TARGET			AC	ACCOM			
PROGRAMIACTIVITY/PROJECT	PERFORMANCE INDICATOR	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
4.3. Monitoring of CHMP implementation	CH status reports submitted		2						3		
- Rafflesia schandenbergiana CH											
- Cabusao Wetland CH											
<ul> <li>Malasi Tree Park and Wildlife Sanctuary</li> </ul>											
- Carmen CH											
- Magsaysay critical Habitat								A CONTRACT CONTRACT OF THE PARTY OF THE PART			
- Adams Wildlife CH											
								THE RESERVE AND ADDRESS OF THE PROPERTY OF THE			
<ol><li>Biodiversity Monitoring System (BMS)</li></ol>											
<ol><li>5.1. Review and evaluation of Regional BMS</li></ol>	evaluation results transmitted to NPD	ω	3	3	w			6	σ		
reports particularly on wildlife species						And the second s					
monitored											
Ex-situ Conservation											
<ol> <li>National Wildlife Rescue and Research</li> </ol>						configuration designation and designation of the same section of t	The community of the co				
Center (NWRRC)	The Control of the Co								4447		
1.1. Technical assistance in the maintenance	No. of animals maintained	1100	1100	1100	1100	1771	1394	1192	114/		
and care of confiscated, donated and									And the second s		
rescued wild animals											
1.2 Management of rehabilitated animals in									The second secon		
Purchit of DAO 07.17	The state of the s										
1 2 1 Organization of the BMB Wildlife	no of meetings organized	_	1		_				_		
Disposition Committee	no. of meeting minutes prepared	_	_		1				_		
1.2.2. Disposition of rehabilitated animals								and the state of t	A A		
1.2.2.1. Assessment of proposed	no. of release sites assessed	_	1								
release site	no. of reports submitted	-	1						_		The statement of the control of the statement of the stat
									And the second s	And the state of t	
									400		
1.2.2.2. Release of rehabilitated	no. of animals released		60	30	66			49	COL		
animals to the natural habitat	no. of reports submitted	1	1		1			3	58	and suprime a set on application of the company of	
1.2.2.3. Post release monitoring	no. of reports submitted	_	_	1	1						
	loan/donation instrument approved										
	no, of animals disposed through										
	loan/donation										
	A simple disposed through										
1.0. Tuill-over of allittats to accredited	Tio. of allitidia diaposed direagn										
wildlife facilities through loan or donation	loan/gonation										
loan of donation											
1.4 Monitoring of DENR-sporedited wildlife	no of monitoring reports submitted		2	2	w			2	2		
facilities holding wildlife from WPO either	3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4										
thru loan or donation											
RELEGIES AND LANGUE AND THE STATE OF THE STA											
<ol><li>Monitoring of Regional and Designated WRCs</li></ol>	No. of regional and designated VVRCs		ω	4	3		ω	On On	_		
	monitored with reports submitted										

Department: ENVIRONMENT AND NATURAL RESOURCES Agency: OFFICE OF THE SECRETARY (OSEC)
Operating Unit: BIODIVERSITY MANAGEMENT BUREAU Program/Project/Activity: Protection and Conservation of Wildlife

				TAR	TARGET			ACCOM	OM		Viarianna	Damar
8. Support to Visibility Encouraged in Project         No. of start hired         2         3         2         3         4         3         4 <th>PROGRAM/ACTIVITY/PROJECT</th> <th>PERFORMANCE INDICATOR</th> <th>1st Quarter</th> <th>2nd Quarter</th> <th>3rd Quarter</th> <th>4th Quarter</th> <th>1st Quarter</th> <th>2nd Quarter</th> <th>3rd Quarter</th> <th>4th Quarter</th> <th>Adiidiica</th> <th>Neman</th>	PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Adiidiica	Neman
A. Support by While It Enforcement in Region 1         4. Support by While It Enforcement in Region 1         4. In While It Deseroes Surveithnees         1. In June 1         1. In June 2         1. In June		No. of staff hired			2	2			2	2		
A SUPPLITE VARIABLE DISASSESSESSESSESSESSESSESSESSESSESSESSESS						<u> </u>						
Note in Diseases  Note it sampling allow overgety with  1. Consider the concess Committee  Imposite Controller of Company Publishing on wilding project Committee  In Controller of Company Publishing on wilding project Controller of Company Publishing on wilding and interest of most flag project Controller of Company Publishing on wilding and interest Company Publishing on wilding of misseller Controller on and Managament Experience  Consideration and Managament Experience  Controller on Indiana on Managament Experience  Indiana Controller on Indiana  Indiana C												
1. Vuldific Diseases Surveillances Roughland Season Regular Surveillances Roughland Resurvejend with Regular Roughland Resurvejend Resurvejend Regular Roughland Roughland Regular Roughland Roughland Regular Roughland Regular Roughland Regular Roughland Roughland Regular Roughland Regular Roughland Regular Roughland R	. Wildlife Diseases											
2. Mobilization of zizonovials Committee:	Wildlife Diseases Surveillance	no. of sampling sites surveyed with				_			_			
2. NAX-INSTABLEM CONTRIBUTION 2. INAX-INSTABLEM CONTRIBUTION 2. CARRIANT BURISDING 3. CARRIANT BURISDING 4. Supplies on whitting 4. CARRIANT CONTRIBUTION 4. CARRIANT CONTRIBUTION 4. CARRIANT CONTRIBUTION 4. CARRIANT CONTRIBUTION 4. Supplies of Training of Televining Contribution 5. CARRIANT CONT		reports submitted										
Copacity Building  Londout of expecty-building on wildlife Consequence or consequence Consequence or consequence Consequence or consequence Consequence or consequence Lift mining or leading the consequence Lift mining or leading Lift mining or leading consequence Lift mining or leading consequence Lift mining or leading consequence Lift mining or leading Lift mining Lift mining or leading Lift mining Lift mining or leading Lift mining Lift minin	2. Mobilization of zoonosis Committee	minutes of meeting prepared		1	1	_			_			
Ited with report     1 <td></td> <td>No of canacity building conducted</td> <td></td>		No of canacity building conducted										
ted with report	conservation and law enforcement	with report submitted										
ted with report	1.1. Training of trainers for Regional Training				_					_		
Ited with report	Pools (c/o WildLEAP)											
ted with report 1 1 1 3 3 3 4 3 3 3 4 3 3 3 4 3 3 3 4 3 3 3 4 3 3 3 4 3 3 4 3 3 4 3 3 4 3 3 4 3 3 4 3 3 4 3 3 4 3 3 4 3 4 3 4 3 4		Training conducted with report				1	1	_				
ted with report 1 1 3  aport campalgins 4 4 3 1 3 1 3 3  d 3 1 3 3 1 3 3 3 3 3 3 3 3 3 3 3 3 3 3		submitted					And the state of t					
ted with report 1 1 3 aport campaigns 4 4 3 aport campaigns 3 1 3 add 3 1 3 add 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	(c/o Wild! FAP and d2)											
ted with report 1 1 3 3 1 3 3 4 3 3 4 3 3 4 3 3 4 3 3 4 3 3 4 3 3 4 4 3 3 4 4 4 3 3 4												
aport campaigns 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4		Training conducted with report				_				_		
aport campaigns 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	Products and Derivatives (Focusing on Reptile	submitted									manufacture of a contract of the contract of t	
aport campaigns 4  d 3 1  grad 3 1  grad 4  4  4  4  4  4  7  7  7  8  8  9  9  1  1  1  1  1  1  1  1  1  1  1	Skins) & Tecniques on Monitoring of Breeding											
aport campaigns 4  d 3 1  graph a 3 1  ad 1  ad 1  graph a 4  a 3 1  a 4  a 7  a 7  a 8  a 8  a 9  a 9  a 9  a 9  a 9  a 9	Facilities (c/o CEPMIS and VVMF)											
aport campaligns 4  d 3 1  graph of the state of the stat									>			
d 3 1 1 1 3 d 1 1 1 3 d 1 1 1 1 1 1 1 1		No. of airport/seaport campaigns			4				3			
ad 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	seaports	conducted							3	4		
ad 1  ured 1  sport submitted 1	- Dalahican Seaport (c/o W/MF)	Report submitted			u				ن	_		
ured 1 2ed 1 1 sport submitted 1	- Laoag Airport (c/o WMF)											
ured 1 2ed 1 2port submitted 1	- Bohol Airport and Seaport (c/o WildLEAP)	The second seconds of the second seco										
and 1  ured 1  zed 1  sport submitted 1							AND THE REAL PROPERTY AND THE PROPERTY OF THE					
ured 1 2ed 1 2port submitted 1	V. National Wildlife Rescue and Research Center (NV	VRRC) Operation										
2. Laboratory/Animal Hospital Equipment equipment procured 1  Compliance with Regional and International Commitments/Agreements/Partnerships 1. Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES) inventory mobilized 1.1.1. Annual inventory of government stockpile of ivory inventory report submitted 1	Animal Food/Medicines/etc	supplies procured										
Compliance with Regional and International Commitments/Agreements/Partnerships 1. Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES) 1.1. Annual inventory of government stockpile of ivory inventory mobilized ivory inventory report submitted ivory inventory report submitted ivory inventory report submitted ivory inventory report submitted	2. Laboratory/Animal Hospital Equipment	equipment procured										
Commitments/Agreements/Partnerships 1. Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES) 1.1. Annual inventory of government stockpile of ivory inventory mobilized inventory of government stockpile of ivory inventory report submitted  1.1. Annual inventory of government stockpile of ivory inventory report submitted	Committee with Decimal and International											
Skpile of ivory inventory report submitted   1   1   1   1   1   1   1   1   1	Compilements/Agreements/Bartnershine											
vory inventory mobilized  1  1  1  1	1 Convention on International Trade in Endangered											
pile of ivory inventory mobilized 1 1 ivory inventory report submitted 1	Species of Wild Fauna and Flora (CITES)											
rt submitted	<ol><li>1.1. Annual inventory of government stockpile of ivo</li></ol>	inventory mobilized										
		ivory inventory report submitted										

Department: ENVIRONMENT AND NATURAL RESOURCES
Agency: OFFICE OF THE SECRETARY (OSEC)
Operating Unit: BIODIVERSITY MANAGEMENT BUREAU
Program/Project/Activity: Protection and Conservation of Wildlife

PROCESSIA MACTIMITY INDO IEST	ATTENDED		TARGET	GET			AC	ACCOM			
TROOPSHIP OF THE PROPERTY	PERFORMANCE INDICATOR	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Kemarks
1.2. Submission of CITES-related reports	reports submitted to CITES	-									
					>						
1.2.2. Annual Illegal Trade Report					1						
1.3. Conduct of Meetings/Workshops for the	No. of Meetings/Workshops	_	2				2	_			
development of Philippines' positions on agenda	conducted									mandigene many and a property of a street, drawn and some Association (Association)	
items/proposals to be discussed during the	овандавана «надабичения» неменяе неменя (пределения виков денения викова устана выполнения вы						The second of th		The second secon		
CITES COP18								Annual Company of the second o			
										AND A STREET CHARGE CONTRACTOR CONTRACTOR OF CO. AND CO.	
1 4 Participation to CITES COP18 and side	meetings attended		4								
	report submitted		-	4							
											And the second s
1.5. Review of proposals for species' listings under	No. of proposals reviewed	2	2					4			THE CHARLES OF THE CASE OF THE
									and the state of t		Annual and an annual an annual and an annual an an
Convention on Migratory Species (CMS)											
2.1. Participation to regional and international	meetings attended				-			The same of the sa	The second section of the second section is second to the second second section section sections and second		
	report submitted				-						The second secon
2.2. Preparation for the CMS COP13	workshop conducted		1		_			_	1		
	workshop conducted	_			>			The second secon	A company of the comp		
ts/actions COP12				_	_						
ts/actions COP12	No. of potential flyway network sites										
ts/actions COP12	No. of potential flyway network sites endorsed to the EAAFP Secretariat										
ts/actions COP12	No. of potential flyway network sites endorsed to the EAAFP Secretariat			1	_				_		
ts/actions COP12	No. of potential flyway network sites endorsed to the EAAFP Secretariat meeting conducted					The same of the sa		And the second control of the second control			
COP12	No. of potential flyway network sites endorsed to the EAAFP Secretariat meeting conducted							2			
COP12	No. of potential flyway network sites endorsed to the EAAFP Secretariat meeting conducted			2		the same of the sa		2			
d during COP12  d during loP12  Flyway  Flyway  to wildlife law  bliance with	No. of potential flyway network sites endorsed to the EAAFP Secretariat meeting conducted  Meetings attended Report submitted			2							

Operating Unit: BIODIVERSITY MANAGEMENT BUREAU
Program/Project/Activity: Management of Coastal and Marine Resources

			TARGET	GET			ACCOM	MO			
PROGRAMACTIVITYPROJECT	PERFORMANCE INDICATOR	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Kemarks
OPERATIONS			-								
NATURAL RESOURCES SUSTAINABLY MANAGED											
NATURAL RESOURCES CONSERVATION & DEVELOPMENT DROGRAM										1	
								The second secon			
Management of Coastal and Marine Resources											
I. Coastal and Marine Ecosystems Management											And design the second and the second
1. Plans, Policies and Standards Developed,											
Promoted, Monitored and Evaluated								and the state of t		and the second s	
1.1. Technical Bulletins											
1.1.1. Drafting of Coastal and Marine Environment Damage	TB developed/drafted			1						_	and the second s
Assessment, Response and Restoration/Rehabilitation Policy											
											and the state of t
1.1.2. Drafting of Coral Bleaching Response Guidelines as part of	TB developed/drafted			_						The state of the s	
the Citizen Science Compendium		Andread Control of the second control of the		And a second of the second sec							Annual control of the second o
								A AND AND AND AND AND AND AND AND AND AN			
for Offshore MPAs	I b developed/draited										
						performance or the figure or and the training states to the second state					
1.1. 4. Revision/updating of drafted policies	TBs endrosed to for approval	3							2		
1.1.4.1. Guidelines on the Establishment of Marine Protected											
Area Networks (MPANs)											
					The state of the s						
1.1.4.2. Guidelines on Coral Reef Rehabilitation in accordance to											
DAO 2016-26											
1.1.4.3. Clarificatory Guidelines on TB 2017-05 on the Assessment					And the second of the second o						
of Coastal and Marine Ecosystems						And in the state of the state o					THE REAL PROPERTY OF THE PROPE
1.2. Popularization and roll-out of policies/ guidelines developed	Learning event conducted		_	2					CO		
2.2. Hands-on ARMS Outreach Program	Activity conducted (no)	And some special process of the second special	S	And of the staff of passing speeds and open state of the staff of the			2	2			
3. Support to Philippine Rise/West Philippine Sea Initiatives											
3.1. Philippine Rise Marine Resource Reserve - Protected	No. of PAMB meetings				1			_			
Area Management Board Meetings (PRMRR-PAMB)	conducted										
Meetings											
3.2. Management planning and consultation workshops/	No. of management planning	_	_		_	(J1	w	2	_		
Technical Working Group meetings for PRMRR	and consultation workshops/										

Department: ENVIRONMENT AND NATURAL RESOURCES
Agency: OFFICE OF THE SECRETARY (OSEC)
Operating Unit: BIODIVERSITY MANAGEMENT BUREAU
Program/Project/Activity: Management of Coastal and Marine Resources

6.2.3.			6.2.2.			6.2.1	6.2. Supp	inten	and	ddns	6.1. Tech	6. Coastal and I	5.2. Revis	and area (many and a second decided to the control of the control	lo lo	5.1. Cond	5. Operationa	Ma	4.1. Open	4. Snake Island		3.5. Grande Is	Off	3.4	M	3.4.1. For	Activiti	3.4. Commun	3.3. WPS Survey			
6.2.3. Support Activities for the Blue Carbon Core and Network	Capacity of DENR on Blue Carbon)	Pilot-testing + Workshop (Scoping Exercise on the	0	during the PAMS 15)	Science Symposium (Support to Blue Carbon Session	6.2.1. Sponsorship to 15th Philippine Association of Marine	6.2. Support to IAMBlueCECAM Program	interaction, Inter-agency TWGs on MSR, etc)	and Nation Awareness Month (MANA Mo), Marine wildlife	supported by CMD (SMARTSeas PH, Maritime Archipelagic	6.1. Technical Assistance to the implementation of related projects	Coastal and Marine Related Projects	Revision/Finalization of the Operational Plan		operationalization of the BMB-BFAR Convergence	5.1. Conduct of meetings/orientation/trainings related to the	Operationalization of BMB-BFAR Convergence	Marine Center for Research (SAA to PENRO Palawan)	4.1. Operationalization of the Snake Island as Coastal and	4. Snake Island as National Coastal and Marine Center for Research		3.5. Grande Island Reconnaissance Survey as part of PH Rise	Officer)	3.4.2. Hiring of support staff for WPS (EMS and Communication	MANAMO celebration) including exhibits as necessary	3.4.1. Fora/Symposiums/ Side Events (PAMS, MOO,	Activities for WPS	3.4. Communication, Education and Public Awareness	rvey			
										provided	no. of technical assistance		Operational plan finalized		provided	no. of technical assistance			Site supported			No. of activities conducted		No. of staff hired		No. events conducted			No. of Survey conducted	G	TWG meetings conducted	
																													and the second country of the second country			1st Quarter
											_													2			The state of the s					r 2nd Quarter
											-					_								2		-						3rd Quarter
2						_																		2								4th Quarter
											_		_			_						_		2		_						1st Quarter
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(a)						_					00							And the second s						N								r 3rd Quarter
ω											ω													2								4th Quarter
			_													2								2		_						
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Department: ENVIRONMENT AND NATURAL RESOURCES

Agency: OFFICE OF THE SECRETARY (OSEC)

Operating Unit: BIODIVERSITY MANAGEMENT BUREAU

Program/Project/Activity: Management of Coastal and Marine Resources

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PROGRAMIACTIVITY/PROJECT	PERFORMANCE INDICATOR	1st Quarter	2nd Quart	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter 3rd Quarter	3rd Quarter	4th Quarter	Variance	Kemana
System (e.g. Training on Economic Valuation, Protocols			-								
for Below Ground Carbon Stock Estimates/Blue Carbon											
Determination and Policy Drafting)										The state of the s	
6.2.4. Conduct of Consultation Workshop on Blue Carbon			_	1						2	
Strategy											
6.2.5. Printing and distribution of IEC Materials		The second secon			_						
6.3. Support to the implementation of BWM/AFS Convention		and the second of the second o	And the second s	And the state of t							
6.3.1. Capacity building on the conduct of port biological survey					_				-	AND THE PROPERTY OF THE PROPER	
6.3.2. Meetings/ Orientation			_	1	The state of the s			2	dan		
7. Database Management								and the second s	A THE PARTY OF THE	The second secon	
7.1. Posting of CMD Updates, reportsm news stories to the	no. of articles posted to BMB		_	_	_	_	_				
BMB Website	Website										
6.2. Technical assistance on the set up of the database per	no. of technical assistance		_	_		w	ω		_		
region (upon request)	conducted							The same of the sa			
									4		
6.3. Maintenance support to Database (supplies, software, parts, etc)	no. of softwares, supples, parts										AND DESCRIPTION OF THE PERSONS AND THE PERSONS
	maintained										and the second s
6.4. Monitoring and evaluation of database (meetings, field	dbase mantained	of children's an open a particular and the first state of the state of	1	1	_			_	_		
validation, review of reports, etc)											
II. Integrated Coastal and Marine Partnerships									Proc.		
1. Plans, Policies and Standards Developed, Promoted,											
Monitored and Evaluated											
1.1. Vulnerability Assessment	Draft policy submitted to	_					-				
	BMB-TRC								THE CHARLES CONTRACT OF THE CO		and the first of t
1.2. General Biodiversity Consideration on Area Clearance for	Draft TB submitted to BMB-TRC			The second of th	1						
Reclamation											
				_							
1.0. CHECK CONTRACT CITY	BMB-TRC										
1.4. Foreshore Policy	Draft policy submitted to TRC	_	-			_					
	BMB-TRC										

Department: ENVIRONMENT AND NATURAL RESOURCES
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Program/Project/Activity: Management of Coastal and Marine Resources

			TARGET	BET			ACCOM	MO			
PROGRAMMAC I VII TIPROJECT	PERFORMANCE INDICATOR	1st Quarter	2nd Qua	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Kemarks
2. CMEMP Regional Implementation											
2.1. Integrated Coastal Management											
2.1.1. Coordination Meetings	No. of meetings attended			_	_	_	_				
2.2 GreenFine						And the second s					
2.2.4. Maintenancing of Cronting with other NO to	Minister of the mosting							STATE OF THE STATE			
SVEN Jeuro Ulim Stillinger to Builtipan 1.7.7	windles of the meeting										
2.2.2. GreenFins Conference	Proceedings of Conference								_		
2.2.3. Monitoring of GF implementation in pilot sites	Monitoring report	-	-					2		and an international contents of a company and a second production and a second production and a second sec	
2.2.4. INCA WITH VALL OF Seas SETUPLE HERITATION	organie de MOX					_					
	ниний учениция (на дет д навис чание нем от организация положения подад пред дава, пред доважения подад на пре 										
2.2.5. Production of IEC Materials (GF Packs)	No. of packs produced										
2.3. Biodiversity-Friendly Enterprises	овен жилинден дерен жана каланда жана жана жана жана жана жана жана										AND
2.4.1. Assessment and Evaluation of Implementation of BDFE	Activity/validation report		1	1	1		బ	U1			
(Monitoring)										And the state of t	
2.4.2. BDFE Financial Assistance	Approved business proposal										
	and progress report										
iskal alle ni ib iskal cikic ati i is effilliling filming di vert	No. or namings conducted								c		
2.4.5. Hiring of Resource Person/Facilitator, Documenter	No. of staff hired				1						
3. Sulu Sulawesi Seascape											
3.1. Monitoring of the implementation of activities indicated in the	Report submitted		1	1			-2			_	
MTPAN MOA (habitat survey, CEPA and validation)											
3.2. Establishment of a programmatic information exchange	Information exchange system	_		_						2	

Operating Unit: BIODIVERSITY MANAGEMENT BUREAU

Program/Project/Activity: Management of Coastal and Marine Resources

Management Planning, M and E and Learning Training, Policy	Management and Planning, GAD Mainstreaming, Spatial and	6.3. Internal Capacity Strengthening ex. Facilitation, Participatory	Capability Training	6.2. Printing of training modules on Coastal and Marine Managers		6.1.1. Conduct of meetings for each cluster	and Scaling-up of the Mentorship Program	6.1. Coastal and Marine Ecosystems Managers Capability Training	6. Capacity Building	and the second s	5.4 Support to Mangrove Summit	NPoA	5.3.4. Support to activities for the Development of Marine Litter		5.3.3. Support to Manila Bay Implementation/TuTi Rehabilitation	2.3.2. Collider of Heatings	532 Conduct of montions	(including Manila Bay)	5.3.1. Conduct of regular coastal cleanups	5.3. Marine Litter	5.2. Development and Printing of IEC materials	5.1. Month of the Ocean	5. CEPA Activities	4	Bangsamoro and CMEMP Orientation)	4.4. Orientation/Seminar (Preparatory transfer of TIWS to	participate in the PAMB Meeting	4.3. Participation to the TIWS PAMB Meeting - 2 persons to	4.2. Preparatoy Meeting with Sabah Parks	4.1. Review of documents needed for the proposed TIHPA as AHP	4. Turtle Islands Heritage Protected Area (TIHPA)	3.3. Enforcement Communication and Coordination Protocol	Effectiveness Assessment)	Communication Strategy/ies and conduct of Management	between and among agencies (TWG including SSS	PROGRAM/ACTIVITY/PROJECT	
		Training conducted		Training modules printed		Meetings conducted		Training conducted								Internal Be continuous	Meetings conducted						CEPA activities conducted			Orientation/seminar conducted		Report submitted	Meetings conducted	Report submitted		Protocol developed			established	PERFORMANCE INDICATOR	
		_						1		enter de la constante de la co					_	Andrew Comments of the Angles	_		ω																	1st Quarter	
				_		_						The second of th				-			ω		1	_				1		2	And the second s	_						2nd Quarter	TARGET
		2						The second of the second		The second of the second secon		And other property and the second policy of the sec			_	-	_		ω							_			_	_		-		A STATE OF THE PARTY OF THE PAR		3rd Quarter	ii ii
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Operating Unit: BIODIVERSITY MANAGEMENT BUREAU Program/Project/Activity: Management of Coastal and Marine Resources

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TOO ON WHAT I'VE TO TOO OF O	Charles of the state of the sta	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
development											
7 Coral Triangle Initiation											
7.1. CTI-CFF National Plan of Action (NPOA)	NPOA disseminated		_								
(dissemination/ implementation/ oversee)											
					The state of the s						
7.2. CTI-CFF Regional Plan of Action Implementation (ex. Working	No. of participants attended the				2						
Groups on Seascapes, Threatened Species, EAFM, etc.)	SOM and report submitted										
						The second secon					
7.3. Attendance to 15th SOM	No. of participants attended				12						
7.4. Attendance/hosting CTI CFF SOM/Working Group/TWG	No. of participants attended the				Annual Control of Cont						
Regional Exchanges/Meetings	SOM and report submitted										
7.4.1. Seascape Working Group Regional Exchange and Meeting			2		2						
7.4.2. Threatened Species Working Group Regional Exchange			2								
and Meeting											
7.4.3. EAFM Working Group Regional Exchange and Meeting			2								
7.4.4. MPA Working Group Regional Exchange and Meeting			2		2						
7.5. Operations of National CTI Coordinating Committee	Minutes of NCC and TWG	2	ω	ω.	2	4	2				
	meetings prepared and										
	submitted										
7.6. CTI Awareness Campaign (CTI Day)	Special events organized		_				2			A se continuent and a second an	
			The state of the s								
7.7. Hosting of Climate Change Adaptation meeting	Proceedings, reports (with	And Annichment Control and Annichment Annichment Control and Annichm		-4							
	analysis) submitted										
7.8. Women's Leadership Forum	Proceedings, reports (with			2					and the same of th		
	analysis) submitted				regions to contract, contract developments and special sections and special section and special sections are special sections.						
7.9. National Convergence Initiative											
7.9.1. Attendance to Meetings, consultations. Workshops etc	Reports (with analysis)	And the second of the second o	1			2					
7.9.2. Hosting of Meetings, consultations. Workshops etc	submitted						_	and the second s		AND THE STATE OF T	A THE PARTY AND A PARTY OF PAR
III. Direct CMEMP Activities/Regular Operations											
1. Support to the Regional CMEMP Activities (CEO additional up to	Selected habitat assessments		4	_							
20%, TA, etc.)	activity contracted						mental results of the public transmission per principal to	The second secon			
Learning Event on the Identification, Survey and Counting	No. of Learning Event conducted				_						
Techniques for Waterbird											
						-					

Operating Unit: BIODIVERSITY MANAGEMENT BUREAU
Program/Project/Activity: Management of Coastal and Marine Resources

15. Support to the Verde Island Passage Framework Implementation	14. Payment for the PM TMEM Scholarship 4th Cycle's Last Tranche	FIQUIAII (O ONIDIAI)	13. Support to the 4th Cycle of PM TMEM Scholars - Special  Broklom (6 Scholars)		related activities such as meetings, etc.)	Scholarship package including attendance of DENR Staff and other	12. Support to the 5th Cycle of the PM TMEM Scholarship (Complete	verification workshops, etc.)	Biodiversity of the Philippines publication (consultations, writeshops,	11. Preparatory activities for the State of the Coastal and Marine		meetings, consultations)	(Communication, Advocacy and Partnership Building) (Outsource,	10. Strengthening of National Social Marketing Strategies of CMEMP	9.1. Implementation of NIPAS BAMS	Support to NIPAS BAMS Implementation (consultant hiring)	8. Conduct of Legislator's Forum		теритерия оператору образования и поставления образования на пределения на пред	7. Development of Dugong and Marine Turtle Conservation Plan		6. Attendance to the IPAF Coaching	and monitoring on CarCap Activities	5.2. Attendance to the mentoring training, meetings, consultations,		assessment, CEO provision, Regional support)	<ol><li>5.1. Support to Carrying Capacity study in El Nido (Funding for</li></ol>	5. Support to Carrying Capacity Activities within NIPAS MPAs	(Ticao-Burias Pass PS)	4. Support to additional NIPAS MPAs legislated under E-NIPAS		3. Ramsar Site Manager's Meeting cum Workshop	PROGRAM/ACTIVITY/PROJECT
Support provided	Payment provided		Support provided				No. of scholars enrolled		with process documentation	Preparatory activities conducted		with partners	Plan and draft MOAs/MOUs	Signed CMEMP Communication		BAMS activitiy supported	Forum conducted		developed	No. of Conservation Plan		No. of Workshops attended		No. of reports submitted		submitted	No. of accomplishment reports		supported	No. of E-NIPAS sites operations	conducted	No. of meeting cum workshop	PERFORMANCE INDICATOR
							6																		And the second of the second o								1st Quarter
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			And the state between the state of the state	White the contract of the cont								Annual Committee on the restance of the committee of the						independing of a last constraint for the other part of a problem, independent and the constraint of a last of the constraint of the constr	AND														Kemarks

Department: ENVIRONMENT AND NATURAL RESOURCES
Agency: OFFICE OF THE SECRETARY (OSEC)
Operating Unit: BIODIVERSITY MANAGEMENT BUREAU
Program/Project/Activity: Management of Coastal and Marine Resources

PROGRAMIACTIVITY/PROJECT	PERFORMANCE INDICATOR		TARGET	3ET			ACCOM	MOS		Variance	Remarks
		1SI QUARTER	Znd Quarter	ard Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
(ex. Valuation)											
16. Conduct of, support to and attendance to national preparatory	No of events organized/	_	4	S	4	J	erromanen offenske Francische Amerikaanske Amerikaanske Statische	3	4		
	ottonded with corresponding		-	1	-	2		1	-		
Mashing Dashing Madahan /a DEA salatad assages	Riminodes want controlled										And the second s
Meetings, Re-echoing Workshop (e.g. DFA-related concerns,	reports (with analysis)										
ASEAN, Ramsar, SSS, CBD, CMS, ICRI, APEC, AHP, EBSA,											
BBNJ, PROCOAST, South China Sea-SAP BMB-BFAR											
Convergence, CMEMP Assessment, BMB Assessment, DENR											
Assessment, PAMS, Manila Bay Rehabilitation, etc)											
17. Conduct of, support to and attendance to international and regional	No. of events organized/	The second secon	Moving target	target	And the state of t	UT .	_	0	0		
meetings, workshops, conferences, conventions, learning events,	attended with corresponding										
and preparation of national reports for MEAs (e.g. CTI Working	reports (with analysis)										
Group,TWG and TAG Regional Meetings, PH JMC-TIHPA,			and the second s								
BIMP-EAGA Cluster Meeting, TIWS PAMB Meeting, AWGCME,											
South China Sea-SAP, World Ocean, CBD, ASEAN, Ramsar,											
SSS, CBD, CMS, ICRI, APEC, BBNJ, UN, IYOR, etc.)											
18. Harmonization Workshop with NPD and CAWED	Workshop conducted					-4					
19. Diving refresher course	Training conducted			2	1			2	ω		
										Today or service of the service of t	
IV. Monitoring and Evaluation							and the second s	and the state of t	The control of the co	ericale el citta el caración ( estacer ) el esticamenta la caración este de constante el caración el c	
Regular Monitoring of Implmentation of CMEMP in 2019	Monitoring conducted	1		20				2			en designes elementes (Alle que l'emperateurs enverante à actual d'appendiques
National CMEMP Implementation Assessement Workshops	Assessment workshop				_						
	conducted								An out- in distinct from the change of comments and the change of the ch		effection representation for their construction of the constructio
Support to wetlands activities, NAP operations and Office of the	Activities undertaken		2	2							
Piletini											
V. Program Suport						And the second s					
5.1. Hiring of Staff		The second of th	and the second s								
5.1.1. Database Management Specialist	Staff hired	_	_	_	_	_	-1	_	->		
5.1.2. Assistant Program/Project Coordinator	Staff hired	1	_	_	_		_	_	_		
5.1.3. GIS Specialist	Staff hired	1	_	1	->		_	->	<u></u>	The second secon	
5.1.4. IEC Officer	Staff hired	1	_	1	_	_	_	_	_		
5.1.5. Monitoring Officer	Staff hired	2	2	2	2	2	2	2	2		
5.1.6. Environmental Management Specialist	Staff hired	4	4	O1	OT.	4	4	O1	O1		
5.1.7. Project Operations Control Officer	Staff hired	1		1	1	-4		_	_		
5.1.8. Financial Management Officer	Staff hired	-	->	_		-4	1	-	1		
5.1.9. Budgeting Assistant	Staff hired	_	_	_	1	1	1	1	1		
5.1.10. Project Support Officer	Staff hired	-			_	_	_	_	1		
5.1.11. Hiring of Librarian	Staff hired		_		1			-4			

Operating Unit: BIODIVERSITY MANAGEMENT BUREAU

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THE CONTRACT IN LABOR CO.	TEXT CRIMANCE INCOME	1st Quarter	2nd Quarter	3rd Quarter 4th Quarter		1st Quarter	2nd Quarter 3rd Quarter	3rd Quarter	4th Quarter	Valiation	Keillalks
5.1.12. Communication Specialist	Staff hired	_	1	_	1	1	_	1			
5.1.13. Administrative Assistant	Staff hired	1	1	_	_	_		_	_		Comments in agency of the property of the comments of the comm
5.1.14. Data Encoder	Staff hired	_	_	_	1	1	_	_	_		
5.1.15. Record Management Assistant	Staff hired	1	1		1	1	_	_	_		en e
5.1.16. Diver	Staff hired	_		_	_	1	_	_	_		
5.1.17. Driver	Staff hired		_	_		-		_	_		
5.1.18. Contract of Service for Wildlife and Ninoy Aquino Parks	Staff hired			3	3			3	ω		
and Wildlife Center											
5.2. Repair, Maintenance, Upgrading/Updating of Equipment	No. of equipment repaired,		1				<b>→</b>				
	maintained and upgraded										
	and softwares purchased										

Operating Unit: BIODIVERSITY MANAGEMENT BUREAU
Program/Project/Activity: Natural Resources Assessment

Program/Project/Activity: Natural Resources Assessment	int										
PROGRAM/ACTIVITY/PROJECT			TARGET	3ET			ACC	ACCOM		Variance	Domaile
T NOOL PRINTED THE TAX NOOL OF	PENFORMANCE INDICATOR	1st Quarter   2nd Quarter   3rd Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter 3rd Quarter	3rd Quarter	4th Quarter	Variatice	Nemarks
OPERATIONS											
ADAPTIVE CAPACITIES OF HUMAN COMMUNITIES AND	UNITIES AND	direction of the second of the									
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ENVIRONMENTAL AND NATURAL RESOURCES RESILIENCY PROGRAM	RCES RESILIENCY PROGRAM										
NATURAL RESOURCES ASSESSMENT											
Forest Cover Change Analysis and Mapping					And the state of t	MARKATAN PARKET PARKET PROPERTY CONTRACTOR AND	AND THE REPORT OF A STREET, A	CONTRACTOR OF THE PROPERTY OF	A STATE OF THE STA	Periodicine Collector and Coll	
Support to the Mapping of Forest Formations in	No. of PAs supported, assessed and		2	2	2		2				
selected Priority Protected Areas	mapped with forest formations										
	identified										
2. Capacity Building				The second secon				A THE RESERVE OF THE PROPERTY			AND COLUMNS OF THE PROPERTY AND ADDRESS OF THE PROPERTY OF THE
2.1. Training on Species Distribution Modeling	Training conducted					-					
2.2. Training on Remote Sensing For Detecting	Training conducted	_				1					
and Classifying Forest Formation Types											
2.3. Training on Ground Truthing through Flora and	Training conducted		_				_				
Aerial Surveys for Forest Formation		The state of the s									
2.4. BMS and LAWIN Integration Workshop	Workshop conducted			>							

Approved by:

Prepared by:

OIC-Assistant Secletary for Climate Change and RICARDO L. LLDERON, CESO III Director in concurrent capacity