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Department of Environment and Natural Resources
BIODIVERSITY MANAGEMENT BUREAU
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BIODIVERSITY MANAGEMENT BUREAU
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By :
Date: FEB 07 2017
Records Section

MEMORANDUM

FOR : The Undersecretary for Policy and Planning
ATTN : **The Chief, Program Monitoring and Evaluation Division**
FROM : The Director
SUBJECT : **SUBMISSION OF MONTHLY ACCOMPLISHMENT REPORT FOR JANUARY 2017**

We are pleased to submit the Monthly Accomplishment Report of the Biodiversity Management Bureau for the month of January 2017.

For your information and record.

THERESA MUNDITA S. LIM

MONTHLY PHYSICAL ACCOMPLISHMENT REPORT
January 2017

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Program/Project/Activity: **A.03.a Formulation and Monitoring of ENR Sector, Policies, Plans, Programs and Projects**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	Target		Accom		%Accom		REMARKS
		Annual	To Date	Annual	To Date	Annual	To Date	
A.03 OPERATIONS								
MFO 1: ECOSYSTEMS POLICY SERVICES								
A.03.a FORMULATION AND MONITORING OF ENR SECTOR, POLICIES, PLANS, PROGRAMS AND PROJECTS								
1. Policy Review and Formulation								
A. Caves, Wetlands and Other Ecosystems Program (5)								
1. DMC List of Classified Caves (2017)	Draft DMC endorsed to OSEC	1						On-going review of submitted caves for classification (42) from Regions 1 (5 caves), 3 (3), 11 (11), 12 (4) and 13 (19)
2. Cave Rescue Protocol	draft policy finalized	1						Draft policy was subjected to review by the BMB
	no. of meeting/consultation conducted	3		1	1	33	100	TRC on Jan 18, 2017. The draft is being revised based on comments from said meeting
3. Procedural Guidelines on Urban Biodiversity Inventory and Assessment	draft policy prepared/finalized	1						Draft policy was subjected to review by the BMB
	no. of meetings/workshops conducted	3		1	1	33	100	TRC on Jan 18, 2017. The draft is being revised based on comments from said meeting
4. Wetland Conservation Plan	Wetland Conservation Plan endorsed to Director	1						Wetland Conservation Plan for review of TWG AD Hoc Committee on Feb 2, 2017
	no. of meetings/workshops conducted	2	1					
5. Annotated Outline of Cave/Wetland Management Plan	no. of meetings conducted	2	1	2	1	100	100	Accomplished already. Approved on Dec 28, 2016 as Technical Bulletin 2016-10
	Technical bulletin drafted/issued	1		1		100		
B. PA Management								

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		Annual	To Date	Annual	To Date	Annual	To Date		
1. Review of guidelines, policies, regulations, resolutions, Bills, etc. referred to the Division	No. of guidelines, Policies/Bills/Regulations/Resolutions reviewed	32	8	8	8	25	100	Reviewed the ff. policies:	
								1) Draft TB re Urban BD Assessment	
								2) Draft TB re Cave Rescue & Safety Protocol	
								3) Draft TB re Planning, Budgeting and	
								Monitoring Framework for PAs	
								4) Proposed TB on Birding Guidelines in the PH	
								5) BAMS User Manual	
								6) SEAMS Questionnaire	
								7) DMC 2016-745 on Integrating BD	
								8) Draft Executive Order re "Declaring All LGUs as Travel and Tourist Destinations"	
									Prepared the approval of the ff. policies:
									1) TB 2017-03 re Clarifying Section 12 of DAO 2016-24 on Revised Rates of Fees in PAs
									- approved on Jan 18, 2017
									2) TB 2017-04 re Prescribing the Guidelines on the Preparation of the PA Management Board Manual of Operations
									- approved on Jan 28, 2017
							3) Draft PA Master Plan		
2. Review of PA Bills/ENIPAS Act	No. of PA Bills reviewed	1		5	5	500	100	Reviewed the ff. PA Bills:	
								1) HBN 2050 "An Act Rationalizing the Management of the Natural Resources in the Camotes Islands, Province of Cebu, Amending for the Purpose Proclamation No. 2152 dated Dec 29, 1981	
								2) SBN 32 on E-NIPAS Bill	
								3) HBN 115 on ICCA Bill	

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PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	Target		Accom		%Accom		REMARKS
		Annual	To Date	Annual	To Date	Annual	To Date	
								4) SBN 148 "An Act Establishing the LPPCHEA as Wetland"
								5) SBN 1214 "An Act Declaring the Northwest Panay Peninsula"
	No. of meetings/hearings attended							Attended the ff. meetings/hearings:
								1) House Committee on ICCA
								2) IP TWG meeting/review of ICCA Bill
								3) Senate Committee on Natural Resources (E-NIPAS Bill)
C. Wildlife Conservation and Management Program (7)								
1. Guidelines on the Accreditation of Individuals, Establishments, or Institutions including Community-based Organizations Engaged in the Artificial and Propagation and Trade of Wild Flora	Consultation workshop/meeting report Draft DAO endorsed to OSEC	2	1					p
2. List of Economically Important Plant Species	consultation meeting report draft DAO endorsed to OSEC	2	1					
3. List of Economically Important Species of Wild Fauna under the jurisdiction of DENR	Consultation meetings/workshop conducted	2	1					
5. National List of Invasive Alien Species	consultation meeting reports draft DAO endorsed to OSEC	2	1					
7. Wildlife Law Enforcement Action Plan (WildLEAP)	Final draft endorsed to OSEC for adoption	1						Final draft of WildLEAP is for review. An Inter-Agency Meeting is being organized to present the final draft.
D. Coastal and Marine (4)								
1. Technical Bulletin on CMEMP M&E	TB developed/drafted	1	1					

Department: **ENVIRONMENT AND NATURAL RESOURCES**

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Program/Project/Activity: **A.03.a Formulation and Monitoring of ENR Sector, Policies, Plans, Programs and Projects**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	Target		Accom		%Accom		REMARKS
		Annual	To Date	Annual	To Date	Annual	To Date	
	TB submitted for approval	1	1					
3. Policy and/or Technical Bulletin on Mangrove Reversion								
- Hiring of Legal Consultant	Consultant hired	4	1					
2. Gather data/information /related materials for policy research and drafting of support policies on caves, wetlands and other important biodiversity areassuch as urban ecosystem and BD-friendly enterprises	list of information, materials, relevant policies, plans and programs gathered	3	1	1	1	33	100	Prepared Memorandum to all Regions requesting for the submission of DENR Regional Offices of the list of small and medium enterprises and inventory of bamboo natural stands and species within PAs for signature of Usec for Field Ops on Jan 20, 2017. Memo to all Regions signed by Usec Philip Camara, Usec for FOs on Jan 24, '17
3. Programs/Projects Development, Implementation and Monitoring								
3.1 Review of research/project proposals submitted by various entities/institutions	proposal reviewed	4	1	2	2	50	200	Reviewed the ff. proposals" 1) Project proposal for Mt. Banahaw-San Cristobal and Manleluag Spring PL for funding of TEAM Energy 2) Angat Dam and Dyke Strengthening Project
3.4 Supervision of and Technical Assistance to:								
3.4.1 PAME Project	No. of reports reviewed	2	1	1	1	50	100	Progress Report Reviewed
	No. of activities organized/ participated							
	No. of meetings attended (TWG and Proj. Mgt. Com. Mtg.)	2	2	2	2	100	100	Attended the ff. meetings: 1) PAME Project Bureau-Level TWG re Discussion of the BAMS for Terrestrial Ecosystems 2) Meeting with PAME/REECS on SEAMS

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Program/Project/Activity: **A.03.a Formulation and Monitoring of ENR Sector, Policies, Plans, Programs and Projects**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	Target		Accom		%Accom		REMARKS
		Annual	To Date	Annual	To Date	Annual	To Date	
								Manual
3.4.2 ICCA Project								
a. Relevant Policy issuances between NCIP, DENR – BMB, BFAR and FMB								
a.1 Desk review and stock taking of existing policies to identify gaps for harmonization	Stock taking report submitted and gaps identified	2	1					
a.2 Inter-agency and Inter-department consultations on policy issuance review and harmonization	Meetings conducted	2	1					
a.3 Vetting and issuance of the policy of ICCA	ICCA policy reviewed and issued							
a.4 Orientation of officials at all levels and key stakeholders on the policies (including regional level officials)	Officials and key stakeholders oriented	20		3	3	15	100	Conducted ICCA Orientation for the ff.: 1) R10 DENr and NCIP Officials and LGU of Kimpasug-ong, Bukidnon 2) CAR DENr and NCIP Officials and LGU of Tinglayan, Kalinga 3) R2 DENR and NCIP Officials and LGU of Sta. Fe, Nueva Vizcaya
b. Support to advocacy and consensus building on the ICCA bill								
b.1 Organization and mobilization of stakeholder support for the ICCA bill	Stakeholder support organized and mobilized	2	1					
b.2 Conduct of dialogues with the House of Representatives and the Senate to discuss / present policy and technical inputs for the ICCA	Meetings conducted	2	1					
d. Land use planning guidelines of LGUs are enhanced to incorporate the identified ICCAs								
d.1 Develop the draft policy or manual of operations on how to integrate ICCA in CLUP and CDP	manual of operations drafted	1		1	1	100	100	BMB-PMU provided draft inputs on the mainstreaming of ICCA in the BPP's Manual of Procedures for Mainstreaming BD in CLUP

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PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	Target		Accom		%Accom		REMARKS
		Annual	To Date	Annual	To Date	Annual	To Date	
								Planning Process
e. Implementing guidelines and procedures for NIPAS PA management, planning and zoning that incorporate identification, mapping, documentation and traditional governance systems in ICCAs								
e.1 Conduct dialogues with stakeholders on NIPAS PA Management System	Meetings conducted	1	1	1	1	100	100	BMB-PMU provided draft inputs on the development of the PAMP Guidelines
4. Assistance in the implementation of relevant Programs and Projects	No. of reports reviewed	8	2	2	2	25	100	
	No. of meetings/activities attended	8	2	2	2	25	100	
5. Technical assistance (TA)								
5.1 Attendance to Meetings/Workshops/Fora/Symposia	No. of meetings/workshops/fora/symposia attended	18	4	4	4	22	100	
	No. of reports submitted							
5.2 Presenters/Resource Persons		3		3	3	100	100	Orientation and consultations on Phil ICCA in Regions 10, 2 and CAR (NPD)
5.3 Participation in investigations/Task Forces/ Inter-agency Committees				1	1			Contributed in the evaluation/analysis of mining audit reports
5.4 Attendance/participation in the drafting/formulation of support policies/guidelines to biodiversity-related concerns	Meeting/workshops attended/participated	4	1	2	2	50	200	
5.5 Provide technical assistance to Regional Office, LGUs, OGAs GOs and other stakeholder in the implementation of Caves, Wetlands/Ramsar Convention, Urban Biodiversity and other biodiversity-related projects/ program	TA provided	4	1	2	2	50	200	Provided technical assistance with Earth Day Phil. Network re Clark Green City Forest Restoration Project on Jan 6, 2017 and assessment of Shumei Farm in Tanay, Rizal as possible BD Friendly Enterprise on Jan 19, 2017

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PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	Target		Accom		%Accom		REMARKS
		Annual	To Date	Annual	To Date	Annual	To Date	
5.6 Review of the ENR policies, programs/projects, MOAs and bills referred to the Division		as the need arises						Participated in the review of the Master Plans of the ff: Agno, Cagayan, Malungon-Buwayan and Mindanao River Basin on Jan 10, 2017
- Attendance to Committee Hearings								
								Attended the review of the Agusan River Master Plan on Jan 5, 2017
6. Capability Building								
6.3 Capability-Building: Participation and organization of training, Workshops and/or seminars, etc.								
6.3.1 Attendance to training/workshops/ seminars	No. of training/workshops/ seminars attended	12	3	3	3	25	100	
6.3.2 In-House Workshop/Writeshop on proposals for various NPD activities	No. of In-house Workshop/ Writeshop conducted	4	2					
6.3.3 Roll-out of NIPAS and National PA System Master Plan	Training module developed	1	1					
	Training of Trainors conducted	1	1					
a. PENRO Orientation (85 pax; 2 nights; 1 day)		1						
b. DENR Regional Technical Staff (CDD, PAMBCS, Enforcement Div.) (65 pax, 3 days)		1						
6.3.4 PES and Valuation Studies								
- SINP and Mt. Isarog NP	No. of meetings conducted	2	2					
	No. of site visited	2						
6.3.5 Assesment and Planning Workshop for AHP	Workshop conducted	1	1					
7. Formulation/Review of plans/programs/policies/proposals on biodiversity conservation and protected area management	2018 BMB Work and Financial Plan prepared and submitted to DENR/DBM	1						
	Proposal/cases/policies/ MOA reviewed/prepared	7	1	8	8	114	800	
	Document prepared/submitted							

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PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	Target		Accom		%Accom		REMARKS
		Annual	To Date	Annual	To Date	Annual	To Date	
8. Conduct of regular conference/meetings/workshops	Conference/Meetings conducted	19	5	2	2	11	40	Conducted TRC and Senior Staff Meeting on January 18, 2017
- Mid year/Annual Assessment Workshops	Minutes/Proceedings/							
- Senior Staff Meetings	Documents prepared/submitted							
- Technical Review Committee Meetings								
- FDU Meetings/workshops								
- PMT Meetings								
- Biodiversity Sector Consultation Workshop/s								
10. Implementation/Coordination of Foreign Assisted Projects								
a. Biodiversity Partnership Programme (BPP)	Meetings/Workshops attended/	8	2	2	2	25	100	
b. NBSAP/BIOFIN	conducted							
c. SGP-UNDP	Documents prepared/acted upon	8	2	2	2	25	100	
d. TEEB	Monitoring of approved SGP	5						
11. Participation/Attendance to other committees/fora	Meetings/fora attended	20	5	2	2	10	40	
a. PTWG	Documents prepared							
b. DENR Budget Hearings	Fora attended/documents prepared							
c. DBM/Senate/Congress Budget Hearings								
d. Malacañang/National Development Council Meeting								
e. DENR Planning Workshops								
f. WAVES, PAME, ForClim, MKBA, ICCA, other FAPs								
g. Others (BAC-TWG, BAC, GAD, UNDP, PDP, PSB, DRR-EBA, SPMS, QMS, etc)								
15. Support Services								
15.1 Repair and maintenance of office equipment	Office equipment repaired and	4	1	1	1	25	100	
	maintained							
15.2 Driver	No. of driver hired	5	5	2	2	40	40	

MONTHLY PHYSICAL ACCOMPLISHMENT REPORT
January 2017

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Division/Unit/Project: **A.03.d.1 Protected Areas Development and Management**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	Target		Accom		%Accom		REMARKS
		Annual	To Date	Annual	To Date	Annual	To Date	
MFO 2: ECOSYSTEMS MANAGEMENT SERVICES								
A.03.d MANAGEMENT OF PROTECTED AREAS, WILDLIFE, COASTAL AND MARINE RESOURCES/AREAS								
A.03.d.1 PROTECTED AREAS DEVELOPMENT AND MANAGEMENT								
1. Implementation of NIPAS								
1.1 NIPAS Establishment/ Declaration/ Disestablishment	No. of PAs endorsed for establishment/declaration	2		1	1	50	100	Endorsed draft Proclamation of Catanduanes NP
	No. of reports reviewed	4	1					
1.2 NIPAS Management								
a. PAMB Organization	No. of PAMB appointments processed			44	44	100	100	PAs in Region 7
	No. of PAs with PAMB organized	22	4	4	4	18	100	
b. PAMB Operationalization	No. of Resolutions reviewed	28	4	14	14	50	350	
	No. of Minutes of Meeting reviewed	60	15	14	14	23	93	
c. IPAF Establishment/ Operation	No. of SBR reviewed/ endorsed	16		51	51	319	100	SBRs reviewed on Jan 13, 25 and 26, 2017
	No. of collection and utilization reports reviewed	60	15	6	6	10	40	
d. PA Management Plans preparation/updating	No. of PAMPs reviewed	5		1	1	20	100	Mt. Mantalingahan
e. PA Restoration	No. of reports reviewed	2						Requested all Regions for updates on the NGP implementation covering CY 2011-2016
g. SRPAO	No. of reports reviewed	8	2	7	7	88	350	
h. Biodiversity Monitoring System	No. of reports reviewed	8		9	9	113	100	
i. PA Law Enforcement	No. of reports reviewed	4	1	14	14	350	1400	
j. Special Use Agreements within PAs/MOA	No. of SAPA/MOA reviewed	2		1	1	50	100	DENR Region 8 and Iraya Energy Corp. for the Proposed Hydro-Electric Power Plant Projecs
k. AHP Programme	No. of reports reviewed	8	2	1	1	13	50	CY 2017 WFP of Mt. Hamiguitan Range WS

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Division/Unit/Project: **A.03.d.1 Protected Areas Development and Management**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	Target		Accom		%Accom		REMARKS
		Annual	To Date	Annual	To Date	Annual	To Date	
1.3 Ecotourism Development Program	No. of reports reviewed	4	1	4	4	100	400	
a. ETWG Meeting	No. of meetings organized	4	1	1	1	25	100	ETWG Meeting on Jan 25, 2017
b. NESC Meeting	No. of meetings organized	3	1					
c. Assessment and Planning Workshop	Workshop conducted	2	1					
1.4 Monitoring of NIPAS implementation (GAD related activities)	No. of sites monitored	16	3					
2. Cave Management and Conservation Program								
2.1 Monitoring of priority caves per approved DMC list including cave ecotourism sites	no. of priority classified cave monitored/ no. of sites visited	8	2					Scheduled monitoring of priority caves within Region 2 is set on Feb 19-24, 2017
2.2 Review and evaluation of Cave Assessment Reports/Mgt. Plans	no. of cave mgt. plan evaluated/validated	9	2	17	17	189	850	Reviewed/evaluated Cave Assessment Reports (17) from the ff. regions: R1 (5), R3 (3), R7 (9)
2.3 National Cave Committee Operations	report/meetings conducted	4	1					Coordination for the proposed schedule of the initial NCC meeting being undertaken for the 1st quarter of 2017
2.5 Conduct of Cave Congress	meetings conducted/facilitate co-hosting	2	1					Initial coordination with region (R9) concerned as the venue for the coming 17th Caving Congress facilitated regarding funding request as support to the implementation on April 24-28, 2017
3. Wetlands Conservation and Management Program								
3.1 Incentive scheme for Philippine Wetland Conservation Award	incentive scheme enhanced no. of meetings conducted	1						Enhanced Incentive Scheme for the Phil. Wetland Award drafted and subject for further review
3.2 Monitoring/evaluation of wetland priority/ Ramsar/ecotourism site	no. of site monitored/evaluate	8	1					Scheduled monitoring will start in March 2017
3.3 Review and evaluation of Wetland Assessment Reports (WIS)/Mgt. Plans	no. of wetland assessment report reviewed / mgt. plan evaluated /validated	4	1					

Department: **ENVIRONMENT AND NATURAL RESOURCES**

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Division/Unit/Project: **A.03.d.1 Protected Areas Development and Management**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	Target		Accom		%Accom		REMARKS
		Annual	To Date	Annual	To Date	Annual	To Date	
3.4 AD-HOC Technical Working Group	organized and operation of TWG	1						Committee created; S.O. for drafting and approval
4. Urban Biodiversity Conservation and Management								
Program								
4.1 Pilot testing of the proposed guidelines on biodiversity conservation in selected urbanized area/region	pilot site selection; coordination to selected area/region	4	1					
	No. of meetings/workshops conducted for the selected pilot site	4	1					
5. Agrobiodiversity Conservation Program								
5.1 Inventory of biodiversity-friendly enterprises and agricultural practices in protected areas, wetlands and other ecosystems	list of biodiversity-friendly enterprises and agricultural practices	4	1	1	1	25	100	Additional list of BDFE for inclusion to the existing data
5.2 On-site verification of identified biodiversity-based practices in selected protected areas and other conservation areas	no. of protected areas and other conservation areas verified	2		1	1	50	100	Conducted initial site assessment of Shumei Farm in Tanay, Rizal on Jan 19, 2017 with R4A staff and BPP staff
5.3 Pilot-testing of the assessment and criteria for BD-friendly enterprises	no. of sites pilot-tested	1		1	1	100	100	Conducted initial site assessment for the proposed BD friendly site within Upper Marikina Watershed
5.4 Building support of stakeholders in biodiversity conservation	no. of partner institutions/sectors engaged in biodiversity conservation; no. of BD-projects undertaken by partners	4	1					
7. Management and Administration of the Ninoy Aquino Parks and Wildlife Center (NAPWC)								
7.1 Outsourcing of Services								
7.1.1 Security Services (25 guards)	Security Agency Hired	1	1	1	1	100	100	

Department: **ENVIRONMENT AND NATURAL RESOURCES**

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Division/Unit/Project: **A.03.d.1 Protected Areas Development and Management**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	Target		Accom		%Accom		REMARKS
		Annual	To Date	Annual	To Date	Annual	To Date	
7.1.2 Park Maintenance and other Allied Services	No. of Job Orders (contracts)							
7.1.2.1 Park Grounds Utility Workers		25	25	25	25	100	100	
7.1.2.2 Driver/Messengerial Services		1	1	1	1	100	100	
7.1.2.3 Automotive Mechanic		1	1	1	1	100	100	
7.1.3 National Wildlife Rescue and Research Center (NWRRC) operation	No. of Job Orders (contracts)							
7.1.3.1 Veterenarian		1	1					
7.1.3.2 Biologist		1	1					
7.4 Repair/Maintenance/Upgrading of Equipment	no. of equipment maintained							
7.4.1 Vehicles		4	4					
7.4.2 Chainsaw & Other Park Maintenance Equipment		5	5					
7.4.3 Office Equipment								
7.5 Fuel, Oil, Lubricants, etc	quantity procured	moving targets						
7.6 Office Supplies	lots procured+A104:B143A140A	moving targets						
7.9 Meetings/Workshops/Seminars		2						
7.10 Contingency (i.e damages due to typhoons)		moving targets						

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Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Division/Unit/Project: **A.03.d.2 Protection and Conservation of Wildlife**

PROGRAMS/PROJECTS	PERFORMANCE INDICATORS	Target		Accom		%Accom		REMARKS
		Annual	To Date	Annual	To Date	Annual	To Date	
MFO 2: ECOSYSTEMS MANAGEMENT SERVICES								
A.03.d.2 PROTECTION AND CONSERVATION OF WILDLIFE								
I. Conservation of Threatened Species								
I.A. <i>In situ</i> Conservation								
1. Monitoring of threatened species	regional reports evaluated	48	12	11	11	23	91.667	Marine Turtle Conservation (6 reports)
conservation and management programs (Philippine Raptors, Tamaraw, Crocodiles, Marine Turtles, Dugong, Philippine cockatoo, Philippine tarsier, flying foxes)	Data consolidation writeshop status reports submitted to the director field monitoring reports	1						Evaluated Memo-reports submitted by: - DENR Region 3 (1 report) - DENR Region 5 (1 report) - DENR Region 7 (1 report) - DENR Region 9 (Oct-Nov TIWS reports) - DENR Region 10 (1 report) - DENR Region 12 (1 report)
								Dugong Conservation (1 report) Evaluated the Memo-report submitted by: - DENR Region 13
								Philippine Raptors Conservation (4 reports) Evaluated the Memo-report submitted by: - DENR Region 3 (1 report) - DENR Region 9 (1 report) - DENR Region 11 (1 report) - DENR Region 12 (1 report)
2. Asian Waterbird Census (AWC)	Regional bird count report reviewed	18	8					
3. Establishment and management of								

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Division/Unit/Project: **A.03.d.2 Protection and Conservation of Wildlife**

PROGRAMS/PROJECTS	PERFORMANCE INDICATORS	Target		Accom		%Accom		REMARKS
		Annual	To Date	Annual	To Date	Annual	To Date	
Critical Habitats								
a. Review of CH proposals submitted by the Regions	proposals reviewed and evaluated	4	1					
	evaluation results transmitted to the concerned Regions	4						
c. Monitoring of CHMP implementation	CH status reports submitted	7	1					
- <i>Rafflesia schandenbergiana</i> CH								
- Cabusao Wetland CH								
- Malasi Tree Park and Wildlife Sanctuary								
- Carmen CH								
- LPPCHEA								
- Magsaysay critical Habitat								
- Adams Wildlife CH								
4. Biodiversity Monitoring System (BMS)								
a. Review and evaluation of Regional BMS reports particularly on wildlife species monitored	evaluation results transmitted to NPD	6	2	6	6	100	300	Reviewed and evaluated BMS report of the ff.:
	Data consolidation workshop	100						1) Mt. Hibok-Hibok NM
								2) Mayon Volcano NP
								3) Bulusan Volcano NP
								4) Batanes PL
								5) Salinas NM
								6) Marinduque WS
I.B. <i>Ex-situ</i> Conservation								
1. National Wildlife Rescue and Research Center (NWRRC)								
a. Technical assistance in the maintenance and wild animals	No. of animals maintained	1020	1050	1303	1303	128	124.1	As of January 31, 2017
2. Palawan Wildlife Rescue & Conservation								

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Division/Unit/Project: **A.03.d.2 Protection and Conservation of Wildlife**

PROGRAMS/PROJECTS	PERFORMANCE INDICATORS	Target		Accom		%Accom		REMARKS
		Annual	To Date	Annual	To Date	Annual	To Date	
Center (PWRCC)								
a. Maintenance of captive stocks of crocodiles	total no. of crocodiles maintained							
	- <i>Crocodylus mindorensis</i>	700	700	651	651	93	93	
	- <i>Crocodylus porosus</i>	540	540	580	580	107	107.41	
b. Maintenance of Other Wildlife Species (acquired through donation/turn-over by PCSD and other parties)	no. of other wild animals maintained	570	570	477	477	84	83.684	
c. Facility and area maintenance	no. of facilities maintained							
	- pens/enclosures/cages	7	7	350	350	5000	5000	Based on the actual number of pens (282) and cages (68) as of January 2017
	- administrative buildings	5	5	5	5	100	100	
	area (in ha) maintained	14	14	14	14	100	100	
d. Monitoring of crocodile farms of private companies/organizations/individuals in collaboration with concerned DENR ROs	monitoring reports	6	2					
	Studbook of Philippine crocodiles	1						
II. Compliance with Regional and International Commitments/Agreements/Partnerships								
3. Convention on Migratory Species (CMS)								
	See separate workplan							
4. East Asia-Australia Flyway Partnership (EAAFP)	MOP/Species Working Group meeting attended	1	1	2	2	200	200	AMBI-EAAFP Workshop on the Conservation of Arctic Migratory Birds in the EAAF in Singapore on Jan 7-10, 2017
								9th Meeting of Partners to the EAAF Partnership in Singapore on Jan 11-15, 2017

MONTHLY PHYSICAL ACCOMPLISHMENT REPORT

January 2017

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Division/Unit/Project: **A.03.d.3. Management of Coastal and Marine Resources/Areas**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	Target		Accom		%Accom		REMARKS
		Annual	To Date	Annual	To Date	Annual	To Date	
MFO 2: ECOSYSTEMS MANAGEMENT SERVICES								
A.03.d.3 MANAGEMENT OF COASTAL AND MARINE RESOURCES/AREAS								
A. Program/Project Implementation								
1. Support to Major Programs Implemented								
1.1 Technical assistance to the implementation of programs / projects being implemented by CMD (CMEMP, CoRVA, NIPAS MPAs, Snake Island, etc.)	TAs provided (no.)	8	2	2	2	25	100	
2. Support to Benham Rise/West Philippine Sea Initiatives <i>- Conduct of management planning/consultation workshops/meetings</i>	No. of activities conducted	3	1					
3. Support to Regional operations on Coastal and Marine Management Programs/Projects								
3.1 Technical assistance to the implementation of programs /projects being implemented by CMD (ARMS, MKBA, PAME, etc)	TAs provided (no.)	8	2	2	2	25	100	
4. Operationalization of PAMB of NIPAS MPAs on Mangrove Reversion <i>- Workshop/Consultations/Meetings</i>	Workshop/Consultations/Meetings conducted	1	1					
5. Coordination Meetings on Manila Bay Program activities	Meetings conducted (no)	4	1	1	1	25	100	
6. Capacity Building on Coastal and Marine Management								
6.1 Capacity building on CMEMP for field implementers	Trainings conducted (no.)							

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Division/Unit/Project: **A.03.d.3. Management of Coastal and Marine Resources/Areas**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	Target		Accom		%Accom		REMARKS
		Annual	To Date	Annual	To Date	Annual	To Date	
based on priority needs								
- Conduct of SCUBA Diving Training (Open Water and Advance level)		1	1					
11. Conduct of a Learning Event on ICM and NIPAS MPA Orientation	Learning event conducted	1	1					
12. Hiring of an ICM resource person for TA to RO	Resource Person hired	1	1					
13. Hiring of a Project Evaluation Officer	Staff Hired	4	1					
14. Hiring of Certified Diver and Logistics Assistant	Staff Hired	4	1					
B. Program/ Project Monitoring and Evaluation								
1. Monitoring of CMEMP implementation, including accomplishment reports submitted by Ros	Monitoring of report submitted and	4	1					
2. Review on the implementation of other projects/ programs on coastal and marine (MKBA, PAME, CORVA, ARMS, NIPAS MPAs, Snake Island, etc.) including accomplishment reports submitted by ROs	Reports reviewed and evaluated	4	1	1	1	25	100	
3. Coordination Monitoring on the Coastal and Marine related programs (MKBA, PAME, CORVA, ARMS, NIPAS MPAs, Snake Island, SSME etc.) including accomplishment reports submitted by Ros	No. of meetings conducted	4	1	1	1	25	100	
4. Field validation of the implementation of (CMEMP, ARMS, CoRVA, NIPAS MPAs, etc.)	Status/ activity report (no.)	8	2					
5. Monitoring of Green Fins Approach Implementation								
6. Meeting/Consultations/Workshops (all partners)		4	1					
7. Field Monitoring		4	1	1	1	25	100	
C. Compliance to National and International/Regional Commitments								
1. Support to CMS COP/AWGCME Hosting	International, regional and national meetings hosted /attended Meetings conducted (no)	4	1					

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Division/Unit/Project: **A.03.d.3. Management of Coastal and Marine Resources/Areas**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	Target		Accom		%Accom		REMARKS
		Annual	To Date	Annual	To Date	Annual	To Date	
4. Organize/Attendance to national preparatory workshops, conferences, TWG Meetings (DFA-related concerns, SSME, CBD, CMS, APEC, AHP, EBSA, BBNJ, MSR, PhilWAVES, TEEB etc.)	No of activity reports submitted	4	1	1	1	25	100	
5. Regular Operations of the National CTI Coordinating Committee	Minutes of NCC and TWG meetings	12	3	1	1	8	33	
9. Maintenance of CT Atlas (meetings)	Meetings conducted (no)	4	1					
10. Upgrading of Computer for CT Atlas	Computer upgraded	1	1					
D. Database Management								
1. Posting of CMD Updates, Reports, News stories to the BMB Website	Articles posted to BMB Website (no.)	4	1					
E. Social Mobilization and Development/ Implementation								
1. Development of popularized materials on C&M ecosystems	Materials printed - Mangrove-	1	1					
4. Event preparatory workshops/meetings	Meetings/workshops conducted	5	2	1	1	20	50	

MONTHLY PHYSICAL ACCOMPLISHMENT REPORT

January 2017

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Program/Project/Activity: **A.03.g.3 Issuance of PACBRMA and Monitoring of PA, Wildlife, Coastal and Marine Resources**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	Target		Accom		%Accom		REMARKS
		Annual	To Date	Annual	To Date	Annual	To Date	
MFO 3: ECOSYSTEMS REGULATION SERVICES								
A.03.g ENFORCEMENT OF LAWS AND REGULATIONS								
A.03.g.3 ISSUANCE OF PACBRMA AND MONITORING OF PAs, WILDLIFE, COASTAL AND MARINE RESOURCES								
I. NIPAS Management								
1. PACBRMA/CRMP	No. of reports reviewed/ processed	3		1	1	33	100	Nagkakaisang Samahang Magsasaka sa
	PACBRMA Module prepared	1	1					Barangay Calawis (NASAMASABACA) in Upper
II. Wildlife Trade Regulation and Law Enforcement								
1. Processing/Issuance of CITES permits (Manual)	permits issued	1000	300	93	93	9	31	Export=64; Re-export=2; Import=27
2. Pilot-testing of CITES Electronic Permitting and Management Information System (CEPMIS)	permits issued							Revenue generated = ₱652,018.96
3. Preparation of permits for the conduct of researches on wildlife	Gratuitous Permits processed	4	1					
4. Monitoring of wildlife farms commercially-breeding CITES-listed species for international trade	no. of farms monitored	10	2	1	1	10	50	Birds R Us c/o Millard Peñamante farms in Bulacan inspected and monitored on Jan 23, 2017
	no. of monitoring reports submitted	5	1					
5. Annual inventory of government stockpile of ivory	inventory mobilized	1	1					Re-scheduled on Feb 6-10, 2017
	ivory inventory report submitted to the CITES Secretariat	1	1					
6. Updating of database on wildlife crimes, list of WRCs/ CWRs/WFP holders per region, production and trade reports	database maintained & updated	3	3					On-going updating of database on CWR/WFP/ Importation Report/CITES Permits issued

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Program/Project/Activity: **A.03.g.3 Issuance of PACBRMA and Monitoring of PA, Wildlife, Coastal and Marine Resources**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	Target		Accom		%Accom		REMARKS
		Annual	To Date	Annual	To Date	Annual	To Date	
of wildlife breeders								
III. Wildlife Law Enforcement								
1. Mobilization of the Philippine Operations Group on Ivory and Illegal Wildlife Trade (POGI)								
1.1 Case-building (intelligence-gathering, investigation, surveillance) operations	intelligence report	60	15	3	3	5	20	
	enforcement operation plan (per case)							
1.2 Actual law enforcement operations and filing of criminal complaints/cases against suspected	case documents	12	3					
	- enforcement report							
	- search warrant (as appropriate)							
	quarterly enforcement reports	4	1					
1.3 Attendance to court hearings	case updates	moving target						
3. Development of WildLEAP								
3.1 Inter-agency meeting/workshop	report submitted	2	1					
3.2 Endorsement of WildLEAP to the OSEC	DAO prepared/endorsed to OSEC	1						
3.3 Publication of the WildLEAP	policy on WildLEAP published	1						
3.4 Production and dissemination	Layout/design produced	1						
	WildLEAP printed	4000						
	Orientation-seminar	2						



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BIODIVERSITY MANAGEMENT BUREAU
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MAR 07 2017

MEMORANDUM



FOR : The Undersecretary for Policy and Planning
ATTN : **The Chief, Program Monitoring and Evaluation Division**
FROM : The Director
SUBJECT : **SUBMISSION OF MONTHLY ACCOMPLISHMENT REPORT FOR FEBRUARY 2017**

We are pleased to submit the Monthly Accomplishment Report of the Biodiversity Management Bureau for the month of February 2017.

For your information and record.


THERESA MUNDITA S. LIM



MONTHLY PHYSICAL ACCOMPLISHMENT REPORT

February 2017

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Program/Project/Activity: **A.03.a Formulation and Monitoring of ENR Sector, Policies, Plans, Programs and Projects**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	Target		Accom		%Accom		REMARKS
		Annual	To Date	Annual	To Date	Annual	To Date	
A.03 OPERATIONS								
MFO 1: ECOSYSTEMS POLICY SERVICES								
A.03.a FORMULATION AND MONITORING OF ENR SECTOR, POLICIES, PLANS, PROGRAMS AND PROJECTS								
1. Policy Review and Formulation								
A. Caves, Wetlands and Other Ecosystems Program (5)								
1. DMC List of Classified Caves (2017)	Draft DMC endorsed to OSEC	1						On-going review of submitted caves for classification (42) from Regions 1 (5 caves), 3 (3), 11 (11), 12 (4) and 13 (19)
2. Cave Rescue Protocol	draft policy finalized	1						Draft policy was subjected to review by the BMB
	no. of meeting/consultation conducted	3		1	1	33	100	TRC on Jan 18, 2017. The draft is being revised based on comments from said meeting
3. Procedural Guidelines on Urban Biodiversity Inventory and Assessment	draft policy prepared/finalized	1						Draft policy was subjected to review by the BMB
	no. of meetings/workshops conducted	3		1	1	33	100	TRC on Jan 18, 2017. The draft is being revised based on comments from said meeting
4. Wetland Conservation Plan	Wetland Conservation Plan endorsed to Director	1						Wetland Conservation Plan for review of TWG AD Hoc Committee on Feb 2, 2017
5. Annotated Outline of Cave/Wetland Management Plan	no. of meetings conducted	2	1	2	1	100	100	Accomplished already. Approved on Dec 28, 2016 as Technical Bulletin 2016-10
	Technical bulletin drafted/issued	1		1		100		
B. PA Management								
1. Review of guidelines, policies, regulations, resolutions, Bills, etc. referred to the Division	No. of guidelines, Policies/Bills/Regulations/Resolutions reviewed	32	8	12	4	38	50	

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Program/Project/Activity: **A.03.a Formulation and Monitoring of ENR Sector, Policies, Plans, Programs and Projects**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	Target		Accom		%Accom		REMARKS
		Annual	To Date	Annual	To Date	Annual	To Date	
2. Review of PA Bills/ENIPAS Act	No. of PA Bills reviewed	1		13	8	1300	100	
D. Coastal and Marine (4)								
1. Technical Bulletin on CMEMP M&E	TB developed/drafted	1	1	2	2	200	200	TB 2017-05 re: Guidelines on the Assessment
	TB submitted for approval	1	1	2	2	200	200	of Coastal and Marine Ecosystems (approved
								on Feb. 8, 2017)
								TB 2017-06 re: Guidelines in Establishing and
								Managing Marine Protected Areas (approved
								on Feb. 8, 2017)
2. Gather data/information /related materials for policy research and drafting of support policies on caves, wetlands and other important biodiversity areassuch as urban ecosystem and BD-friendly enterprises	list of information, materials, relevant policies, plans and programs gathered	3	1	1	1	33	100	
3. Programs/Projects Development, Implementation and Monitoring								
3.1 Review of research/project proposals submitted by various entities/institutions	proposal reviewed	4	1	2	2	50	200	
3.2 Preparation of partnership agreements	MOAs/MOUs prepared	3	1					
3.3 Drafting of conservation and management plans for threatened species (flying fox)	Meetings/workshops conducted	3	2	1	1	33	50	
	Management Plan endorsed to OSEC for adoption	1						
3.4 Supervision of and Technical Assistance to:								
3.4.1 PAME Project	No. of reports reviewed	2	1	3	2	150	200	
	No. of activities organized/ participated							

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Program/Project/Activity: **A.03.a Formulation and Monitoring of ENR Sector, Policies, Plans, Programs and Projects**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	Target		Accom		%Accom		REMARKS
		Annual	To Date	Annual	To Date	Annual	To Date	
	No. of meetings attended	2	2	2		100		
	(TWG and Proj. Mgt. Com. Mtg.)							
3.4.2 ICCA Project								
a. Relevant Policy issuances between NCIP, DENR – BMB, BFAR and FMB								
a.1 Desk review and stock taking of existing policies to identify gaps for harmonization	Stock taking report submitted and gaps identified	2	1					Currently preparing TOR for the desk review
a.2 Inter-agency and Inter-department consultations on policy issuance review and harmonization	Meetings conducted	2	1					Not yet started since this is contingent to the hiring of the local consultant
a.3 Vetting and issuance of the policy of ICCA	ICCA policy reviewed and issued							
a.4 Orientation of officials at all levels and key stakeholders on the policies (including regional level officials)	Officials and key stakeholders oriented	20		3	3	15	100	
d. Land use planning guidelines of LGUs are enhanced to incorporate the identified ICCAs								
d.1 Develop the draft policy or manual of operations on how to integrate ICCA in CLUP and CDP	manual of operations drafted	1		1	1	100	100	BMB-PMU provided draft inputs on the mainstreaming of ICCA in the BPP's Manual of Procedures for Mainstreaming BD in CLUP Planning Process
d.2 Conduct of ToT on interfacing ICCA in CLUP, ADSDPP, and CDP for environmental decision making	Trainings conducted	1						
d.3 Pilot testing of ICCA Manual for CLUP in Imugan and Taungay	Manual pilot tested							
e. Implementing guidelines and procedures for NIPAS PA management, planning and zoning that incorporate								

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Program/Project/Activity: **A.03.a Formulation and Monitoring of ENR Sector, Policies, Plans, Programs and Projects**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	Target		Accom		%Accom		REMARKS
		Annual	To Date	Annual	To Date	Annual	To Date	
identification, mapping, documentation and traditional governance systems in ICCAs								
e.1 Conduct dialogues with stakeholders on NIPAS PA Management System	Meetings conducted	1	1	1	1	100	100	BMB-PMU provided draft inputs on the development of the PAMP Guidelines
e.2 Enhanced ICCA sourcebook	Sourcebook enhanced							
e.3 Orientation of PASUs and Regional Offices on the finalized Technical Bulletin	Orientation conducted	1						
i. Capacity of Philippine ICCA consortium developed to serve as the mechanism for exchange, advocacy, and legal support to ICCAs in distress								
i.1 Strengthening of Bukluran Secretariat	secretariat strengthened	1						BMB-PMU initiated discussions with BUKLURAN
i.2 Conduct training on OD, planning, M&E, resource mobilization, HRD	Trainings conducted	1						on the re-establishment of the BUKLURAN secretariat. A consultation with BUKLURAN is tentatively scheduled on March 2017.
i.3 Five-year Development Planning and development of Annual Plan by Bukluran Board and Secretariat	Plan developed	1						
4. Assistance in the implementation of relevant Programs and Projects	No. of reports reviewed	8	2	2	2	25	100	
	No. of meetings/activities attended	8	2	2	2	25	100	
5. Technical assistance (TA)								
5.1 Attendance to Meetings/Workshops/Fora/Symposia	No. of meetings/workshops/ fora/symposia attended	18	4	4	4	22	100	
5.2 Presenters/Resource Persons		3		3	3	100	100	
5.3 Participation in investigations/Task Forces/ Inter-agency Committees				1	1	100	100	
5.4 Attendance/participation in the drafting/formulation of support policies/guidelines to biodiversity-related concerns	Meeting/workshops attended/ participated	4	1	2	2	50	200	

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Program/Project/Activity: **A.03.a Formulation and Monitoring of ENR Sector, Policies, Plans, Programs and Projects**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	Target		Accom		%Accom		REMARKS
		Annual	To Date	Annual	To Date	Annual	To Date	
5.5 Provide technical assistance to Regional Office, LGUs, OGAs GOs and other stakeholder in the implementation of Caves, Wetlands/Ramsar Convention, Urban Biodiversity and other biodiversity-related projects/ program	TA provided	4	1	2	2	50	200	Provided technical assistance with Earth Day Phil. Network re Clark Green City Forest Restoration Project on Jan 6, 2017 and assessment of Shumei Farm in Tanay, Rizal as possible BD Friendly Enterprise on Jan 19, 2017
5.6 Review of the ENR policies, programs/projects, MOAs and bills referred to the Division - Attendance to Committee Hearings		as the need arises						
5.7 Provision of technical assistance to BMB and Regional Offices in the planning/programming of BMB Programs/ Projects	Activities undertaken Documents prepared Regions visited	as needed						
7. Formulation/Review of plans/programs/policies/proposals on biodiversity conservation and protected area management	2018 BMB Work and Financial Plan prepared and submitted to DENR/DBM	1						
	Proposal/cases/policies/ MOA reviewed/prepared Document prepared/submitted	7	1	20	12	286	1200	
8. Conduct of regular conference/meetings/workshops	Conference/Meetings conducted	19	5	4	1	21	20	Conducted BMB Strategic Planning and Full-Time Delivery Unit (FDU) Workshop in Baguio City on February 15-17, 2017
- Mid year/Annual Assessment Workshops	Minutes/Proceedings/							
- Senior Staff Meetings	Documents prepared/submitted							
- Technical Review Committee Meetings								
- FDU Meetings/workshops								
- PMT Meetings								
- Biodiversity Sector Consultation Workshop/s								

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Program/Project/Activity: **A.03.a Formulation and Monitoring of ENR Sector, Policies, Plans, Programs and Projects**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	Target		Accom		%Accom		REMARKS
		Annual	To Date	Annual	To Date	Annual	To Date	
10. Implementation/Coordination of Foreign Assisted Projects								
a. Biodiversity Partnership Programme (BPP)	Meetings/Workshops attended/	8	2	2	2	25	100	
b. NBSAP/BIOFIN	conducted							
c. SGP-UNDP	Documents prepared/acted upon	8	2	2	2	25	100	
d. TEEB	Monitoring of approved SGP	5						
11. Participation/Attendance to other committees/fora	Meetings/fora attended	20	5	5	3	25	60	
a. PTWG	Documents prepared							
b. DENR Budget Hearings	Fora attended/documents prepared							
c. DBM/Senate/Congress Budget Hearings								
d. Malacañang/National Development Council Meeting								
e. DENR Planning Workshops								
f. WAVES, PAME, ForClim, MKBA, ICCA, other FAPs								
g. Others (BAC-TWG, BAC, GAD, UNDP, PDP, PSB, DRR-EBA, SPMS, QMS, etc)								
15. Support Services								
15.1 Repair and maintenance of office equipment	Office equipment repaired and	4	1	1	1	25	100	
	maintained							
15.2 Driver	No. of driver hired	5	5	2	2	40	40	

MONTHLY PHYSICAL ACCOMPLISHMENT REPORT

February 2017

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Division/Unit/Project: **A.03.d.1 Protected Areas Development and Management**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	Target		Accom		%Accom		REMARKS
		Annual	To Date	Annual	To Date	Annual	To Date	
MFO 2: ECOSYSTEMS MANAGEMENT SERVICES								
A.03.d MANAGEMENT OF PROTECTED AREAS, WILDLIFE, COASTAL AND MARINE RESOURCES/AREAS								
A.03.d.1 PROTECTED AREAS DEVELOPMENT AND MANAGEMENT								
1. Implementation of NIPAS								
1.1 NIPAS Establishment/ Declaration/ Disestablishment	No. of PAs endorsed for establishment/declaration	2		1	1	50	100	Endorsed draft Proclamation of Catanduanes NP
	No. of PAs endorsed for disestablishment	4						
	No. of reports reviewed	4	1	6	6	150	600	Updated the status of Paoay Lake NP; Tanap WFR; Kuapnit-Balinsasayao NP; Lake Mainit WFR; Bantana Is. WA; and Mts. Guiting-Guiting
1.2 NIPAS Management								
a. PAMB Organization	No. of PAMB appointments processed			44	0	100	100	None for February 2017
	No. of PAs with PAMB organized	22	4	4	0	18	0	
b. PAMB Operationalization	No. of Resolutions reviewed	28	4	62	48	221	1200	
	No. of Minutes of Meeting review	60	15	24	10	40	67	
c. IPAF Establishment/ Operation	No. of SBR reviewed/ endorsed	16		87	36	544	100	
	No. of collection and utilization reports reviewed	60	15	6	0	10	0	
d. PA Management Plans preparation/updating	No. of PAMPs reviewed	5		9	8	180	100	
e. PA Restoration	No. of reports reviewed	2		3	3	150	100	Reviewed the NGP reports of Regions 11, CAR and NIR
f. Boundary delineation and Demarcation	No. of reports reviewed and validated	5						None for February 2017
g. SRPAO	No. of reports reviewed	8	2	12	5	150	250	

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Division/Unit/Project: **A.03.d.1 Protected Areas Development and Management**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	Target		Accom		%Accom		REMARKS
		Annual	To Date	Annual	To Date	Annual	To Date	
h. Biodiversity Monitoring System	No. of reports reviewed	8		24	15	300	100	
i. PA Law Enforcement	No. of reports reviewed	4	1	16	2	400	200	
j. Special Use Agreements within PAs/MOA	No. of SAPA/MOA reviewed	2		3	2	150	100	
k. AHP Programme	No. of reports reviewed	8	2	1	0	13	0	
1.3 Ecotourism Development Program	No. of reports reviewed	4	1	8	4	200	400	
a. ETWG Meeting	No. of meetings organized	4	1	1	1	25	100	ETWG Meeting on Jan 25, 2017
b. NESC Meeting	No. of meetings organized	3	1	1	1	33	100	HOR Committee on Tourism meeting/briefing on
c. Assessment and Planning Workshop	Workshop conducted	2	1					the NESC and Action Plan CY 2013-2020 on Feb.
d. Development of model sites								8, 2017 at the Speaker Jose de Venecia Hall, HOR
1.4 Monitoring of NIPAS implementation (GAD related activities)	No. of sites monitored	16	3	9	9	56	300	
2. Cave Management and Conservation Program								
2.1 Monitoring of priority caves per approved DMC list including cave ecotourism sites	no. of priority classified cave monitored/	8	2	5	5	63	250	Conducted monitoring of 5 priority caves within Region 2, namely: Ngiwatan; Allilaw; Targadan; Tabako; and, Banngalao, Sta. Teresita, Cagayan on Feb. 19-24, 2017
2.2 Review and evaluation of Cave Assessment Reports/Mgt. Plans	no. of cave mgt. plan evaluated/validated	9	2	17	17	189	850	Reviewed/evaluated Cave Assessment Reports (17) from the ff. regions: R1 (5), R3 (3), R7 (9)
2.3 National Cave Committee Operations	report/meetings conducted	4	1					Coordination for the proposed schedule of the initial NCC meeting being undertaken for the 1st quarter of 2017
2.4 National Cave Strategy and Action Plan	consultation conducted	2						
	CSAP endorsed to OSEC/ PTWG	1						

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Division/Unit/Project: **A.03.d.1 Protected Areas Development and Management**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	Target		Accom		%Accom		REMARKS
		Annual	To Date	Annual	To Date	Annual	To Date	
2.5 Conduct of Cave Congress	meetings conducted/facilitate co-hosting	2	1			0	0	Initial coordination with region (R9) concerned as the venue for the coming 17th Caving Congress facilitated regarding funding request as support to the implementation on April 24-28, 2017
3. Wetlands Conservation and Management Program								
3.1 Incentive scheme for Philippine Wetland Conservation Award	incentive scheme enhanced no. of meetings conducted	1						Enhanced Incentive Scheme for the Phil. Wetland Award drafted and subject for further review
3.2 Monitoring/evaluation of wetland priority/Ramsar/ecotourism site	no. of site monitored/evaluate	8	1	3	3	38	300	Monitored two (2) lakes in Region 2 and a suspected peatland site also in Brgy. Buyun, Sta. Teresita, Cagayan on Feb. 19-24, 2017
3.3 Review and evaluation of Wetland Assessment Reports (WIS)/Mgt. Plans	no. of wetland assessment report reviewed / mgt. plan evaluated /validated	4	1	5	5	125	500	Reviewed Wetland Information Sheet of the ff: 1) Danao Lake (R5) 2) Sumlang Lake (R5) 3) Gabawan Lake (R5) Reviewed Management Plan of the ff: 1) Danao Lake (R5) 2) Sumlang Lake (R5) 3) Gabawan Lake (R5) 4) Lagoon Tiktikan in Siargao Island (CARAGA) 5) San Mateo Marsh Wetlands (CARAGA)
3.4 AD-HOC Technical Working Group	organized and operation of TWG	1						Committee created; S.O. for drafting and approval
4. Urban Biodiversity Conservation and Management Program								
4.1 Pilot testing of the proposed guidelines on biodiversity conservation in selected urbanized	pilot site selection; coordination to selected	4	1			0	0	

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Division/Unit/Project: **A.03.d.1 Protected Areas Development and Management**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	Target		Accom		%Accom		REMARKS
		Annual	To Date	Annual	To Date	Annual	To Date	
area/region	area/region							
	No. of meetings/workshops conducted for the selected pilot site	4	1			0	0	
5. Agrobiodiversity Conservation Program								
5.1 Inventory of biodiversity-friendly enterprises and agricultural practices in protected areas, wetlands and other ecosystems	list of biodiversity-friendly enterprises and agricultural practices	4	1	1	1	25	100	Additional list of BDFE for inclusion to the existing data
5.2 On-site verification of identified biodiversity-based practices in selected protected areas and other conservation areas	no. of protected areas and other conservation areas verified	2		1	1	50	100	Conducted initial site assessment of Shumei Farm in Tanay, Rizal on Jan 19, 2017 with R4A staff and BPP staff
5.3 Pilot-testing of the assessment and criteria for BD-friendly enterprises	no. of sites pilot-tested	1		1	1	100	100	Conducted initial site assessment for the proposed BD friendly site within Upper Marikina Watershed
5.4 Building support of stakeholders in biodiversity conservation	no. of partner institutions/ sectors engaged in biodiversity conservation; no. of BD-projects undertaken by partners	4	1	2	2	50	200	Monitoring of BDFE: Bakong Production in Sta. Teresita, Cagayan and BDFE MOA implementation in R18 (NIR)
6. Participation to meetings/consultation /workshops (local/international) in the implementation of Peatlands related activities/projects								
6.1 Monitoring of peatland	Sites monitored	1						Attended the 2nd Mtg. of the ASEAN Task Force on Peatlands (ATFP2) and the Regional Peatland Governance Workshop on the Implementation of ASEAN Programme on Sustainable Mngt. Of Peatland Ecosystems (APMSPE) 2014-2020 in Putrajaya, Malaysia on Feb. 13-15, 2017
6.2 Assessment of identified peatland site and maintenance of boardwalk in Caimpugan peatland	Peatland site assessed	1						
6.3 Attendance to meetings/consultation /workshops (local/international)								
7. Management and Administration of the Ninoy								

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Division/Unit/Project: **A.03.d.1 Protected Areas Development and Management**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	Target		Accom		%Accom		REMARKS
		Annual	To Date	Annual	To Date	Annual	To Date	
Aquino Parks and Wildlife Center (NAPWC)								
7.1 Outsourcing of Services								
7.1.1 Security Services (25 guards)	Security Agency Hired	1	1	1	1	100	100	
7.1.2 Park Maintenance and other Allied Services	No. of Job Orders (contracts)							
7.1.2.1 Park Grounds Utility Workers		25	25	25	25	100	100	
7.1.2.2 Driver/Messengerial Services		1	1	1	1	100	100	
7.1.2.3 Automotive Mechanic		1	1	1	1	100	100	
7.1.3 National Wildlife Rescue and Research Center (NWRRC) operation	No. of Job Orders (contracts)							
7.1.3.1 Veterenarian		1	1					
7.1.3.2 Biologist		1	1					

MONTHLY PHYSICAL ACCOMPLISHMENT REPORT
February 2017

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Division/Unit/Project: **A.03.d.3. Management of Coastal and Marine Resources/Areas**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	Target		Accom		%Accom		REMARKS
		Annual	To Date	Annual	To Date	Annual	To Date	
MFO 2: ECOSYSTEMS MANAGEMENT SERVICES								
A.03.d.3 MANAGEMENT OF COASTAL AND MARINE RESOURCES/AREAS								
A. Program/Project Implementation								
1. Support to Major Programs Implemented								
1.1 Technical assistance to the implementation of programs / projects being implemented by CMD (CMEMP, CoRVA, NIPAS MPAs, Snake Island, etc.)	TAs provided (no.)	8	2	4	2	50	100	Conducted CMEMP Orientation and Training in Caraga Region (22-25 February 2017); Conduct of the National Orientation on the Implementation of the Coastal and Marine Ecosystems Management Program (CMEMP)
2. Support to Benham Rise/West Philippine Sea Initiatives - <i>Conduct of management planning/consultation workshops/meetings</i>	No. of activities conducted	3	1	1	1	33	100	Conducted Benham Rise Verification Workshop for the development of Benham Rise Management Framework
3. Support to Regional operations on Coastal and Marine Management Programs/Projects								
3.1 Technical assistance to the implementation of programs /projects being implemented by CMD (ARMS, MKBA, PAME, etc)	TAs provided (no.)	8	2	2	2	25	100	
4. Operationalization of PAMB of NIPAS MPAs on Mangrove Reversion - <i>Workshop/Consultations/Meetings</i>	Workshop/Consultations/Meetings conducted	1	1			0	0	Orientation on Mangrove Rehabilitation during the Conduct of National CMEMP Orientation
5. Coordination Meetings on Manila Bay Program activities	Meetings conducted (no)	4	1	1	1	25	100	
6. Capacity Building on Coastal and Marine Management								

Department: ENVIRONMENT AND NATURAL RESOURCES

Agency/Bureau/Office: BIODIVERSITY MANAGEMENT BUREAU

Division/Unit/Project: A.03.d.3. Management of Coastal and Marine Resources/Areas

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	Target		Accom		%Accom		REMARKS
		Annual	To Date	Annual	To Date	Annual	To Date	
6.1 Capacity building on CMEMP for field implementers based on priority needs	Trainings conducted (no.)							
- Conduct of orientation and/or training related to habitat assessment and rehabilitation, including protocols for monitoring of coral bleaching		2		2	2	100	100	Coordination and Attendance to the ff training/s: - Giant Clam Handling and Assessment - CORVA Wet (Benthic, Fish Visual Census, Deep Corals, ARRAS) and Dry (CIVAT, ARRAS, Kite Aerial Photography, Mangrove and Seagrass Assessment) Trainings
- Conduct of SCUBA Diving Training (Open Water and Advance level)		1	1			0	0	
B. Program/ Project Monitoring and Evaluation								
1. Monitoring of CMEMP implementation, including accomplishment reports submitted by Ros	Monitoring of report submitted and	4	1					
2. Review on the implementation of other projects/ programs on coastal and marine (MKBA, PAME, CORVA, ARMS, NIPAS MPAs, Snake Island, etc.) including accomplishment reports submitted by ROs	Reports reviewed and evaluated (no.)	4	1	1	1	25	100	
3. Coordination Monitoring on the Coastal and Marine related programs (MKBA, PAME, CORVA, ARMS, NIPAS MPAs, Snake Island, SSME etc.) including accomplishment reports submitted by Ros	No. of meetings conducted	4	1	1	1	25	100	
4. Field validation of the implementation of (CMEMP, ARMS, CoRVA, NIPAS MPAs, etc.)	Status/ activity report (no.)	8	2					
5. Monitoring of Green Fins Approach Implementation								
6. Meeting/Consultations/Workshops (all partners)		4	1					
7. Field Monitoring		4	1	1	1	25	100	
8. Monitoring Scheme for the Implementation of ICM and other related activities	Monitoring scheme developed	4						
C. Compliance to National and International/Regional Commitments								
	International, regional and national meetings hosted /attended							

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

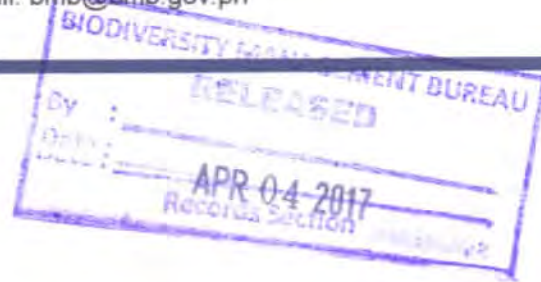
Division/Unit/Project: **A.03.d.3. Management of Coastal and Marine Resources/Areas**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	Target		Accom		%Accom		REMARKS
		Annual	To Date	Annual	To Date	Annual	To Date	
1. Support to CMS COP/AWGCME Hosting	Meetings conducted (no)	4	1	2	2	50	200	Conduct of Preparatory and Coordination Meetings last 23 and 28 February, 2017
2. Support to the Asia-Pacific Coral Reef Symposium preparatory meetings	Meetings conducted (no)	4						
3. Attendance to International and Regional meetings, workshops, conferences, conventions (CBD, CMS, APEC, AHP, EBSA, BBNJ, SSME etc.)	Attendance/travel reports submitted	1						
4. Organize/Attendance to national preparatory workshops, conferences, TWG Meetings (DFA-related concerns, SSME, CBD, CMS, APEC, AHP, EBSA, BBNJ, MSR, PhilWAVES, TEEB etc.)	No of activity reports submitted	4	1	1	1	25	100	
5. Regular Operations of the National CTI Coordinating Committee	Minutes of NCC and TWG meetings	12	3	1	1	8	33	
6. Support to MSN/ conduct of MPA MEAT Assessment ; CECAM, etc.	Activity reports submitted/reviewed	2						
7. Attendance to CTI/Working Group/TWG Regional Meetings	Activity/travel reports submitted (no)	3						
8. 13th CTI-CFF Senior Officials Meeting (13 SOM)	CTI-CFF SOM conducted	1						
9. Maintenance of CT Atlas (meetings)	Meetings conducted (no)	4	1					
10. Upgrading of Computer for CT Atlas	Computer upgraded	1	1					
E. Social Mobilization and Development/ Implementation								
1. Development of popularized materials on C&M ecosystems	Materials printed - Mangrove-	1	1					
- Conduct of Hands-on-ARMS		3						
2. Feedbacking and Cascading Workshops/Caravans for the Field Offices	Workshops conducted (no)	2						
3. Production of Green Fins Promotional Materials	IEC Materials produced	1						
4. Event preparatory workshops/meetings	Meetings/workshops conducted	5	2	1	1	20	50	
5. Production of IEC materials for all Coastal and Marine Special Events	IEC Materials produced	4						

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APR 04 2017

MEMORANDUM

FOR : The Undersecretary for Policy and Planning
ATTN : **The Chief, Program Monitoring and Evaluation Division**
FROM : The Director
SUBJECT : **SUBMISSION OF MONTHLY ACCOMPLISHMENT REPORT FOR MARCH 2017**

We are pleased to submit the Monthly Accomplishment Report of the Biodiversity Management Bureau for the month of March 2017.

For your information and record.

Original Signed

THERESA MUNDITA S. LIM

MONTHLY PHYSICAL ACCOMPLISHMENT REPORT
March 2017

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Program/Project/Activity: **A.03.a Formulation and Monitoring of ENR Sector, Policies, Plans, Programs and Projects**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	Target		Accom		%Accom		REMARKS
		Annual	To Date	Annual	To Date	Annual	To Date	
MFO 1: ECOSYSTEMS POLICY SERVICES								
A.03.a FORMULATION AND MONITORING OF ENR SECTOR, POLICIES, PLANS, PROGRAMS AND PROJECTS								
1. Policy Review and Formulation								
A. Caves, Wetlands and Other Ecosystems Program (5)								
1. DMC List of Classified Caves (2017)	Draft DMC endorsed to OSEC	1						On-going review/evaluation of the 2017 DMC List of Classified Caves submitted for classification (75) from Regions 1 (7 caves), 3 (2 caves), 7 (9 caves), 8 (7 caves),10 (1 cave), 11 (24 caves), 12 (3 caves) and 13 (22 caves)
2. Cave Rescue Protocol	draft policy finalized	1						On-going review/evaluation
	no. of meeting/consultation conducted	3		1		33		
3. Procedural Guidelines on Urban Biodiversity Inventory and Assessment	draft policy prepared/finalized	1						On-going review/evaluation
	no. of meetings/workshops conducted	3		1		33		
4. Wetland Conservation Plan	Wetland Conservation Plan endorsed to Director	1						Wetland Conservation Plan for final review of TWG AD Hoc Committee on May 2017
	no. of meetings/workshops conducted	2	1	1		50		
5. Annotated Outline of Cave/Wetland Management Plan	no. of meetings conducted	2		2		100		Accomplished already. Approved on Dec 28,
	Technical bulletin drafted/issued	1		1		100		2016 as Technical Bulletin 2016-10

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Program/Project/Activity: **A.03.a Formulation and Monitoring of ENR Sector, Policies, Plans, Programs and Projects**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	Target		Accom		%Accom		REMARKS
		Annual	To Date	Annual	To Date	Annual	To Date	
B. PA Management								
1. Review of guidelines, policies, regulations, resolutions, Bills, etc. referred to the Division	No. of guidelines, Policies/Bills/Regulations/Resolutions reviewed	32	8	17	5	53	63	
2. Review of PA Bills/ENIPAS Act	No. of PA Bills reviewed	1		15	2	1500	100	
C. Wildlife Conservation and Management Program (7)								
7. Wildlife Law Enforcement Action Plan (WildLEAP)	Final draft endorsed to OSEC for adoption	1						Final draft of WildLEAP is for review. An Inter-Agency Meeting is being organized to present the final draft.
D. Coastal and Marine (4)								
1. Technical Bulletin on CMEMP M&E	TB developed/drafted	1	1	2	2	200	200	TB 2017-05 re: Guidelines on the Assessment of Coastal and Marine Ecosystems (approved on Feb. 8, 2017)
	TB submitted for approval	1	1	2	2	200	200	
								TB 2017-06 re: Guidelines in Establishing and Managing Marine Protected Areas (approved on Feb. 8, 2017)
2. Gather data/information /related materials for policy research and drafting of support policies on caves, wetlands and other important biodiversity areas such as urban ecosystem and BD-friendly enterprises	list of information, materials, relevant policies, plans and programs gathered	3	1	1	1	33	100	
3. Programs/Projects Development, Implementation and Monitoring								
3.1 Review of research/project proposals submitted by various entities/institutions	proposal reviewed	4	1	1		25		Systematics and Biogeography of Philippine Dragonfly (Genus: Diplacina)

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Program/Project/Activity: **A.03.a Formulation and Monitoring of ENR Sector, Policies, Plans, Programs and Projects**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	Target		Accom		%Accom		REMARKS
		Annual	To Date	Annual	To Date	Annual	To Date	
3.2 Preparation of partnership agreements	MOAs/MOUs prepared	3	1					
3.3 Drafting of conservation and management plans for threatened species (flying fox)	Meetings/workshops conducted	3	2	1		33		Workshop on Flying Fox Development and Management was conducted on Feb. 22-24 at Subic, Zambales
	Management Plan endorsed to OSEC for adoption	1						
3.4 Supervision of and Technical Assistance to:								
3.4.1 PAME Project	No. of reports reviewed	2	1	3		150		
	No. of activities organized/participated							
	No. of meetings attended (TWG and Proj. Mgt. Com. Mtg.)	2	2	3	1	150	50	PAME TWG Meeting conducted on Mar 13, 2017
3.4.2 ICCA Project								
b. Support to advocacy and consensus building on the ICCA bill								
b.1 Organization and mobilization of stakeholder support for the ICCA bill	Stakeholder support organized and mobilized	2	1	2	2	100	200	Convened the Phil ICCA Consortium (BUKLURAN Meeting and Presentation of 5-Year Annual WFP including Threat Response Plan
4. Assistance in the implementation of relevant Programs and Projects	No. of reports reviewed	8	2	2	2	25	100	
	No. of meetings/activities attended	8	2	2	2	25	100	
5. Technical assistance (TA)								
5.1 Attendance to Meetings/Workshops/Fora/Symposia	No. of meetings/workshops/fora/symposia attended	18	4	18	4	100	100	
	No. of reports submitted							
5.2 Presenters/Resource Persons		3		3	1	100	100	
5.4 Attendance/participation in the drafting/formulation of support policies/guidelines to biodiversity-related concerns	Meeting/workshops attended/participated	4	1	4	1	100	100	

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Program/Project/Activity: **A.03.a Formulation and Monitoring of ENR Sector, Policies, Plans, Programs and Projects**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	Target		Accom		%Accom		REMARKS
		Annual	To Date	Annual	To Date	Annual	To Date	
5.5 Provide technical assistance to Regional Office, LGUs, OGAs GOs and other stakeholder in the implementation of Caves, Wetlands/Ramsar Convention, Urban Biodiversity and other biodiversity-related projects/ program	TA provided	4	1	4	1	100	100	
6. Capability Building								
6.3 Capability-Building: Participation and organization of training, Workshops and/or seminars, etc.								
6.3.1 Attendance to training/workshops/ seminars	No. of training/workshops/ seminars attended	12	3	12	3	100	100	
6.3.5 Assesment and Planning Workshop for AHP	Workshop conducted	1	1	1	1	100	100	Conducted Meeting cum Workshop on Phil. ASEAN Heritage Parks on 22-25 March 2017 in Cagayan de Oro City; Site visit to the Mts. Timpoong Hibok-Hibok NM; Proceedings is under preparation
7. Formulation/Review of plans/programs/policies/proposals on biodiversity conservation and protected area management								
	Proposal/cases/policies/ MOA reviewed/prepared	7	1	7	1	100	100	
8. Conduct of regular conference/meetings/workshops	Conference/Meetings conducted	19	5	4	1	21	20	Conducted Full-Time Delivery Unit (FDU) Meeting on March 22, 2017
- Mid year/Annual Assessment Workshops	Minutes/Proceedings/							
- Senior Staff Meetings	Documents prepared/submitted							
- Technical Review Committee Meetings								
- FDU Meetings/workshops								
- PMT Meetings								
- Biodiversity Sector Consultation Workshop/s								

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Program/Project/Activity: **A.03.a Formulation and Monitoring of ENR Sector, Policies, Plans, Programs and Projects**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	Target		Accom		%Accom		REMARKS
		Annual	To Date	Annual	To Date	Annual	To Date	
9. Implementation/Monitoring of Plans/Programs/Projects on biodiversity conservation								
- Review and consolidation of accomplishment reports	Monthly reports submitted	12	1	3	1	25	100	
	Annual Report submitted	1						
10. Implementation/Coordination of Foreign Assisted Projects								
a. Biodiversity Partnership Programme (BPP)	Meetings/Workshops attended/	8	2	2	2	25	100	
b. NBSAP/BIOFIN	conducted							
c. SGP-UNDP	Documents prepared/acted upon	8	2	2	2	25	100	
d. TEEB	Monitoring of approved SGP	5						
11. Participation/Attendance to other committees/fora	Meetings/fora attended	20	5	5	5	25	100	
a. PTWG	Documents prepared							
b. DENR Budget Hearings	Fora attended/documents prepared							
c. DBM/Senate/Congress Budget Hearings								
d. Malacañang/National Development Council Meeting								
e. DENR Planning Workshops								
f. WAVES, PAME, ForClim, MKBA, ICCA, other FAPs								
g. Others (BAC-TWG, BAC, GAD, UNDP, PDP, PSB, DRR-EBA, SPMS, QMS, etc)								
15. Support Services								
15.1 Repair and maintenance of office equipment	Office equipment repaired and	4	1	1	1	25	100	
	maintained							
15.2 Driver	No. of driver hired	5	5	5	5	100	100	

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Division/Unit/Project: **A.03.d.1 Protected Areas Development and Management**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	Target		Accom		%Accom		REMARKS
		Annual	To Date	Annual	To Date	Annual	To Date	
MFO 2: ECOSYSTEMS MANAGEMENT SERVICES								
A.03.d MANAGEMENT OF PROTECTED AREAS, WILDLIFE, COASTAL AND MARINE RESOURCES/AREAS								
A.03.d.1 PROTECTED AREAS DEVELOPMENT AND MANAGEMENT								
1. Implementation of NIPAS								
1.1 NIPAS Establishment/ Declaration/ Disestablishment	No. of PAs endorsed for establishment/declaration	2		1		50		Endorsed draft Proclamation of Catanduanes NP
	No. of PAs endorsed for disestablishment	4						
	No. of reports reviewed	4	1	6		150		Updated the status of Paoay Lake NP; Tanap WFR; Kuapnit-Balinsasayao NP; Lake Mainit WFR; Bantana Is. WA; and Mts. Guiting-Guiting
1.2 NIPAS Management								
a. PAMB Organization	No. of PAMB appointments processed			44		100		None for March 2017
	No. of PAs with PAMB organized	22	4	4		18		None for March 2017
b. PAMB Operationalization	No. of Resolutions reviewed	28	4	73	11	261	275	
	No. of Minutes of Meeting review	60	15	36	12	60	80	
c. IPAF Establishment/ Operation	No. of SBR reviewed/ endorsed	16		95	8	594	100	
	No. of collection and utilization reports reviewed	60	15	7	1	12	7	
d. PA Management Plans preparation/updating	No. of PAMPs reviewed	5		9		180		None for March 2017
e. PA Restoration	No. of reports reviewed	2		6	3	300	100	
f. Boundary delineation and Demarcation	No. of reports reviewed and validated	5						None for March 2017
g. SRPAO	No. of reports reviewed	8	2	13	1	163	50	
h. Biodiversity Monitoring System	No. of reports reviewed	8		32	8	400	100	
i. Establishment of Permanent Monitoring Plots	No. of reports reviewed			1	1	100	100	

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Division/Unit/Project: **A.03.d.1 Protected Areas Development and Management**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	Target		Accom		%Accom		REMARKS
		Annual	To Date	Annual	To Date	Annual	To Date	
j. PA Law Enforcement	No. of reports reviewed	4	1	19	3	475	300	
k. Special Use Agreements within PAs/MOA	No. of SAPA/MOA reviewed	2		3		150		None for March 2017
l. AHP Programme	No. of reports reviewed	8	2	1		13		None for March 2017
1.3 Ecotourism Development Program	No. of reports reviewed	4	1	8	1	200	100	
a. ETWG Meeting	No. of meetings organized	4	1	3	2	75	200	ETWG Meeting on 17 March and 20-21 March 2017
1.4 Monitoring of NIPAS implementation (GAD related activities)	No. of sites monitored	16	3	9		56		
2. Cave Management and Conservation Program								
2.1 Monitoring of priority caves per approved DMC list including cave ecotourism sites	no. of priority classified cave monitored/	8	2	5		63		Conducted monitoring of 5 priority caves within Region 2, namely: Ngiwatan; Allilaw; Targadan; Tabako; and, Banngalao, Sta. Teresita, Cagayan on Feb. 19-24, 2017
2.2 Review and evaluation of Cave Assessment Reports/Mgt. Plans	no. of cave mgt. plan evaluated/validated	9	2	17		189		Reviewed/evaluated Cave Assessment Reports (17) from the ff. regions: R1 (5), R3 (3), R7 (9)
2.5 Conduct of Cave Congress	meetings conducted/facilitate co-hosting	2	1					Drafted DENR S.O. for the coming 17th Caving Congress on April 24-28, 2017. Partial financial support provided/downloaded
3. Wetlands Conservation and Management Program								
3.1 Incentive scheme for Philippine Wetland Conservation Award	incentive scheme enhanced no. of meetings conducted	1 1						Enhanced Incentive Scheme for the Phil. Wetland Award drafted and subject for further review
3.2 Monitoring/evaluation of wetland priority/Ramsar/ecotourism site	no. of site monitored/evaluate	8	1	3		38		Monitored two (2) lakes in Region 2 and a suspected peatland site also in Brgy. Buyun, Sta. Teresita, Cagayan on Feb. 19-24, 2017

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Division/Unit/Project: **A.03.d.1 Protected Areas Development and Management**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	Target		Accom		%Accom		REMARKS
		Annual	To Date	Annual	To Date	Annual	To Date	
3.3 Review and evaluation of Wetland Assessment Reports (WIS)/Mgt. Plans	no. of wetland assessment report reviewed / mgt. plan evaluated /validated	4	1	5		125		Reviewed Wetland Information Sheet of the ff: 1) Danao Lake (R5) 2) Sumlang Lake (R5) 3) Gabawan Lake (R5)
								Reviewed Management Plan of the ff: 1) Danao Lake (R5) 2) Sumlang Lake (R5) 3) Gabawan Lake (R5) 4) Lagoon Tiktikan in Siargao Island (CARAGA) 5) San Mateo Marsh Wetlands (CARAGA)
3.4 AD-HOC Technical Working Group	organized and operation of TWG	1		1		100		First meeting conducted on Feb. 2, 2017 and reviewed the draft Wetland Action Plan with proposed followup meeting on May 2017
5. Agrobiodiversity Conservation Program								
5.1 Inventory of biodiversity-friendly enterprises and agricultural practices in protected areas, wetlands and other ecosystems	list of biodiversity-friendly enterprises and agricultural practices	4	1	1		25		Additional list of BDFE for inclusion to the existing data
5.2 On-site verification of identified biodiversity-based practices in selected protected areas and other conservation areas	no. of protected areas and other conservation areas verified	2		1		50		Conducted initial site assessment of Shumei Farm in Tanay, Rizal on Jan 19, 2017 with R4A staff and BPP staff
5.3 Pilot-testing of the assessment and criteria for BD-friendly enterprises	no. of sites pilot-tested	1		1	1	100	100	Conducted pilot testing of assessment tools for the BD friendly site within Upper Marikina Watershed
5.4 Building support of stakeholders in biodiversity	no. of partner institutions/	4	1	2		50		Monitoring of BDFE: Bakong Production in Sta.

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Division/Unit/Project: **A.03.d.1 Protected Areas Development and Management**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	Target		Accom		%Accom		REMARKS
		Annual	To Date	Annual	To Date	Annual	To Date	
conservation	sectors engaged in biodiversity conservation; no. of BD-projects undertaken by partners							Teresita, Cagayan and BDFE MOA implementation in R18 (NIR)
6. Participation to meetings/consultation /workshops (local/international) in the implementation of Peatlands related activities/projects	Meeting/workshops attended/participated							
6.1 Monitoring of peatland	Sites monitored	1		1		100		Conducted monitoring in the suspected peatland located in Brgy. Buyun Sta. Teresita, Cagayan
6.2 Assessment of identified peatland site and maintenance of boardwalk in Caimpugan peatland	Peatland site assessed	1						Prepared Memo to Region 13 re Submission of report/update on boardwalk rehabilitation activity conducted
6.3 Attendance to meetings/consultation /workshops (local/international)				1		100		Attended the 2nd Mtg. of the ASEAN Task Force on Peatlands (ATFP2) and the Regional Peatland Governance Workshop on the Implementation of ASEAN Programme on Sustainable Mngt. Of Peatland Ecosystems (APMSPE) 2014-2020 in Putrajaya, Malaysia on Feb. 13-15, 2017
7. Management and Administration of the Ninoy Aquino Parks and Wildlife Center (NAPWC)								
7.1 Outsourcing of Services								
7.1.1 Security Services (25 guards)	Security Agency Hired	1	1	1	1	100	100	
7.1.2 Park Maintenance and other Allied Services	No. of Job Orders (contracts)							
7.1.2.1 Park Grounds Utility Workers		25	25	25	24	100	96	
7.1.2.2 Driver/Messengerial Services		1	1	1	1	100	100	
7.1.2.3 Automotive Mechanic		1	1	1	1	100	100	
7.1.3 National Wildlife Rescue and Research Center (NWRRC) operation	No. of Job Orders (contracts)							

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Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Division/Unit/Project: **A.03.d.1 Protected Areas Development and Management**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	Target		Accom		%Accom		REMARKS
		Annual	To Date	Annual	To Date	Annual	To Date	
7.1.3.1 Veterenarian		1	1	1		100		
7.1.3.2 Biologist		1	1	1		100		
7.2 Park Maintenance Supplies	lots procured							
7.2.1 Janitorial								
7.2.2 Electrical								
7.2.3 Plumbing								
7.2.4 Others (cement, trash bags, paint, acetylene, etc)								
7.3 Nursery Supplies	lots procured							
7.4 Repair/Maintenance/Upgrading of Equipment	no. of equipment maintained							
7.4.1 Vehicles		4	4	4	4	100	100	
7.4.2 Chainsaw & Other Park Maintenance Equipment		5	5	5	5	100	100	
7.4.3 Office Equipment								
7.5 Fuel, Oil. Lubricants, etc	quantity procured							
7.6 Office Supplies	lots procured+A104:B143A140A9							
7.9 Meetings/Workshops/Seminars								
7.10 Contingency (i.e damages due to typhoons)								

Department: ENVIRONMENT AND NATURAL RESOURCES

Agency/Bureau/Office: BIODIVERSITY MANAGEMENT BUREAU

Division/Unit/Project: A.03.d.2 Protection and Conservation of Wildlife

PROGRAMS/PROJECTS	PERFORMANCE INDICATORS	Target		Accom		%Accom		REMARKS
		Annual	To Date	Annual	To Date	Annual	To Date	
MFO 2: ECOSYSTEMS MANAGEMENT SERVICES								
A.03.d.2 PROTECTION AND CONSERVATION OF WILDLIFE								
I. Conservation of Threatened Species								
<i>I.A. In situ Conservation</i>								
1. Monitoring of threatened species	regional reports evaluated	48	12	24	24	50	200	Marine Turtle Conservation (15 reports)
conservation and management programs (Philippine Raptors, Tamaraw, Crocodiles, Marine Turtles, Dugong, Philippine cockatoo, Philippine tarsier, flying foxes)	Data consolidation writeshop status reports submitted to the director field monitoring reports	1						Evaluated Memo-reports submitted by: - DENR Region 3 (1 report) - DENR Region 4A (3 report) - DENR Region 5 (4 report) - DENR Region 6 (4 report) - DENR Region 7 (1 report) - DENR Region 9 (Oct-Nov TIWS reports) - DENR Region 18 (1 report)
								Tamaraw Conservation (3 report)
								Crocodile Conservation (1 report)
								Dugong Conservation (1 report)
								Evaluated the Memo-report submitted by: - DENR Region 13
								Philippine Raptors Conservation (4 reports)
								Evaluated the Memo-report submitted by: - DENR Region 3 (1 report) - DENR Region 9 (1 report) - DENR Region 11 (1 report) - DENR Region 12 (1 report)

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Division/Unit/Project: **A.03.d.2 Protection and Conservation of Wildlife**

PROGRAMS/PROJECTS	PERFORMANCE INDICATORS	Target		Accom		%Accom		REMARKS
		Annual	To Date	Annual	To Date	Annual	To Date	
2. Asian Waterbird Census (AWC)	Regional bird count report reviewed	18	8	11	11	61	137.5	Reviewed 11 regional bird count reports, to wit:
	AWC record updated	1						- NCR (1 report)
	National AWC report submitted to	1						- Region 2 (1 report)
	Wetland International							- Region 3 (1 report)
	Workshop on waterbird monitoring							- Region 4A (1 report)
	conducted							- Region 4B (1 report)
								- Region 7 (1 report)
								- Region 8 (1 report)
								- Region 9 (1 report)
								- Region 10 (1 report)
								- Region 12 (1 report)
								- CARAGA (1 report)
b. Review of CH Management Plans	plans reviewed	moving target						Reviewed and endorsed to concerned ROs:
	evaluation results transmitted to the							Region 8:
	concerned Regions							- Caojagan Island CH, Northern Samar;
								- Catmon CH, Silago, Southern Leyte;
								- Anonang Lobi Montan Range CH, Leyte
								Region 12:
								- CH for tarsier and other wildlife at Sitio Ariston,
								Sarangani Province
								NCR:
								- Proposed Amendment of Pres. Proc. No. 1412
								dated 22 April 2007 re "Establishing a CH and
								Ecotourism Area within the Coastal Lagoon of
								Las Piñas and Parañaque"
4. Biodiversity Monitoring System (BMS)								
a. Review and evaluation of Regional BMS	evaluation results transmitted to NPD	6	2	6	6	100	300	Reviewed and evaluated BMS report of the ff.:

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Division/Unit/Project: **A.03.d.2 Protection and Conservation of Wildlife**

PROGRAMS/PROJECTS	PERFORMANCE INDICATORS	Target		Accom		%Accom		REMARKS
		Annual	To Date	Annual	To Date	Annual	To Date	
reports particularly on wildlife species monitored	Data consolidation workshop	100						1) Mt. Hibok-Hibok NM 2) Mayon Volcano NP 3) Bulusan Volcano NP 4) Batanes PL 5) Salinas NM 6) Marinduque WS
5. Invasive Alien Species (IAS) Management								
- Maintenance and updating of the IAS database and othe Materials in a webpage in the the BMB website	Meeting/workshop IAS Webpage maintained	1		1	1	100	100	
I.B. <i>Ex-situ Conservation</i>								
1. National Wildlife Rescue and Research Center (NWRRC)								
a. Technical assistance in the maintenance and wild animals	No. of animals maintained	1020	1050	1195	1305	117	124	As of March 2017
b. Management of rehabilitated animals in pursuit of DAO 97-17								
b.2.2 Release of rehabilitated animals to the natural habitat	no. of animals released no. of reports submitted	20 2						No animals released as of March 2017. However, an eagle was transported to Aurora province for acclimatization prior to its release on Feb. 21
2. Palawan Wildlife Rescue & Conservation Center (PWRCC)								
a. Maintenance of captive stocks of crocodiles	total no. of crocodiles maintained - <i>Crocodylus mindorensis</i> - <i>Crocodylus porosus</i>	700 540	700 540	648 578	648 578	93 107	93 107	
b. Maintenance of Other Wildlife Species (acquired through donation/turn-over by	no. of other wild animals maintained	570	570	463	463	81	81	

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Division/Unit/Project: **A.03.d.2 Protection and Conservation of Wildlife**

PROGRAMS/PROJECTS	PERFORMANCE INDICATORS	Target		Accom		%Accom		REMARKS
		Annual	To Date	Annual	To Date	Annual	To Date	
by PCSD and other parties)								
c. Facility and area maintenance	no. of facilities maintained							
	- pens/enclosures/cages	7	7	350	350	5000	5000	Based on the actual number of pens (282) and cages (68)
	- administrative buildings	5	5	5	5	100	100	
	area (in ha) maintained	14	14	14	14	100	100	
d. Monitoring of crocodile farms of private companies/organizations/individuals in collaboration with concerned DENR ROs	monitoring reports	6	2					
	Studbook of Philippine crocodiles	1						
II. Compliance with Regional and International Commitments/Agreements/Partnerships								
4. East Asia-Australia Flyway Partnership (EAAFP)	MOP/Species Working Group meeting attended	1	1	2	2	200	200	AMBI-EAAFP Workshop on the Conservation of Arctic Migratory Birds in the EAAF in Singapore on Jan 7-10, 2017
								9th Meeting of Partners to the EAAF Partnership in Singapore on Jan 11-15, 2017

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Program/Project/Activity: **A.03.g.3 Issuance of PACBRMA and Monitoring of PA, Wildlife, Coastal and Marine Resources**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	Target		Accom		%Accom		REMARKS
		Annual	To Date	Annual	To Date	Annual	To Date	
MFO 3: ECOSYSTEMS REGULATION SERVICES								
A.03.g ENFORCEMENT OF LAWS AND REGULATIONS								
A.03.g.3 ISSUANCE OF PACBRMA AND MONITORING OF PAs, WILDLIFE, COASTAL AND MARINE RESOURCES								
I. NIPAS Management								
1. PACBRMA/CRMP	No. of reports reviewed/ processed	3		5	4	167	100	PACBRMA of Siargao Is. PLS; Meeting with Ms.
	PACBRMA Module prepared	1	1					Caleda re PACBRMA
	No. of Assessment Workshop	3						
II. Wildlife Trade Regulation and Law Enforcement								
1. Processing/Issuance of CITES permits (Manual)	permits issued	1000	300	204	204	20	68	Export=142; Re-export=4; Import=58
2. Pilot-testing of CITES Electronic Permitting and Management Information System (CEPMIS)	permits issued							Revenue generated = ₱784,207.32
3. Preparation of permits for the conduct of researches on wildlife	Gratuitous Permits processed	4	1	2	2	50	200	
4. Monitoring of wildlife farms commercially-breeding CITES-listed species for international trade	no. of farms monitored	10	2	1	1	10	50	Birds R Us c/o Millard Peñamante farms in Bulacan inspected and monitored on Jan 23, 2017
	no. of monitoring reports submitted	5	1					
5. Annual inventory of government stockpile of ivory	inventory mobilized	1	1	1	1	100	100	
	ivory inventory report submitted to the CITES Secretariat	1	1	1	1	100	100	Submitted on Feb. 17, 2017
6. Updating of database on wildlife crimes, list of WRCs/ CWRs/WFP holders per region, production and trade reports of wildlife breeders	database maintained & updated	3	3					On-going updating of database on CWR/WFP/ Importation Report/CITES Permits issued

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Program/Project/Activity: **A.03.g.3 Issuance of PACBRMA and Monitoring of PA, Wildlife, Coastal and Marine Resources**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	Target		Accom		%Accom		REMARKS
		Annual	To Date	Annual	To Date	Annual	To Date	
III. Wildlife Law Enforcement								
1. Mobilization of the Philippine Operations Group on Ivory and Illegal Wildlife Trade (POGI)								
1.1 Case-building (intelligence-gathering, investigation, surveillance) operations	intelligence report	60	15	9	9	15	60	
	enforcement operation plan (per case)							
1.2 Actual law enforcement operations and filing of criminal complaints/cases against suspected	case documents	12	3	2	2	17	67	
	- enforcement report							
	- search warrant (as appropriate)							
	quarterly enforcement reports	4	1					
1.3 Attendance to court hearings	case updates	moving target		5	5	100	100	
1.4 Attendance to international meetings/workshop related to wildlife law enforcement	meeting attended	2		1	1	50	100	International Law Enforcement Academy (ILEA)
	report submitted							on Feb 27 - Mar 10, 2017