



'JUL 12 2017.

MEMORANDUM

FOR : The Undersecretary for Policy and Planning
ATTN : **The Chief, Program Monitoring and Evaluation Division**
FROM : The Director
SUBJECT : **SUBMISSION OF ACCOMPLISHMENT REPORT FOR THE
SECOND QUARTER OF 2017**

We are pleased to submit the Quarterly Accomplishment Report of the Biodiversity Management Bureau for the months of April to June 2017.

For your information and record.

THERESA MUNDITA S. LIM

PHYSICAL ACCOMPLISHMENT REPORT
2nd Quarter 2017

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Program/Project/Activity: **A.03.a Formulation and Monitoring of ENR Sector, Policies, Plans, Programs and Projects**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	2017 PHYSICAL TARGETS					2017 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
A.03 OPERATIONS													
MFO 1: ECOSYSTEMS POLICY SERVICES													
A.03.a FORMULATION AND MONITORING OF ENR SECTOR, POLICIES, PLANS, PROGRAMS AND PROJECTS													
1. Policy Review and Formulation													
A. Caves, Wetlands and Other Ecosystems Program (5)													
1. DMC List of Classified Caves (2017)	Draft DMC endorsed to OSEC			1		1		1			1	100	Draft DMC for 2017 List of Classified Caves endorsed to OSEC on 5 June 2017 for approval of the Secretary
2. Cave Rescue Protocol	draft policy finalized				1	1							On-going review/evaluation
	no. of meeting/consultation conducted		1	1	1	3	2				2	200	
3. Procedural Guidelines on Urban Biodiversity Inventory and Assessment	draft policy prepared/finalized				1	1							Draft policy on-going review/evaluation
	no. of meetings/workshops conducted		1	1	1	3		1			1	100	
4. Wetland Conservation Plan	Wetland Conservation Plan endorsed to Director			1		1							Revised the list of priority inland wetlands and validated the thematic and maps showing hazard-susceptible wetland areas as recommendations resulting from the concluded National Consultation last 23-31May 2017.
	no. of meetings/workshops conducted	1		1		2	1	1			2	200	Wetland Conservation Plan subjected for consultation with TWG Ad Hoc Committee members and representatives from DENR Field Offices last 28-30 May 2017 with site visit to Bulusan Lake Natural Park on 31 May 2017
5. Annotated Outline of Cave/Wetland Management Plan	no. of meetings conducted	1		1		2	2				2	200	Accomplished already. Approved on Dec 28,
	Technical bulletin drafted/issued			1		1	1				1	100	2016 as Technical Bulletin 2016-10
B. PA Management													
1. Review of guidelines, policies, regulations, resolutions,	No. of guidelines, Policies/Bills/	8	8	8	8	32	17	31			48	300	

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Bills, etc. referred to the Division	Regulations/Resolutions reviewed													
2. Review of PA Bills/ENIPAS Act	No. of PA Bills/ENIPAS reviewed		1			1	15	16			31	3,100		
	No. of meetings/hearings attended							5			5	100		
C. Wildlife Conservation and Management Program (7)														
1. Guidelines on the Accreditation of Individuals, Establishments, or Institutions including Community-based Organizations Engaged in the Artificial and Propagation and Trade of Wild Flora	Consultation workshop/meeting report	1		1		2	1				1	100		
	Draft DAO endorsed to OSEC													
2. List of Economically Important Plant Species	consultation meeting report	1	1			2						-		
	draft DAO endorsed to OSEC				1	1								
3. List of Economically Important Species of Wild Fauna under the jurisdiction of DENR	Consultation meetings/workshop conducted	1	1			2						-		
	draft DAO endorsed to OSEC				1	1								
4. Establishing certain areas as critical habitat	draft DAO endorsed to OSEC			1	1	2		1				100	Sibuyan Critical Habitat approved on 26 April 2017	
5. National List of Invasive Alien Species	consultation meeting reports	1	1			2						-		
	draft DAO endorsed to OSEC		1			1						-		
6. Creation of the National IAS Coordinating Body	consultation meeting conducted		1			1						-		
	draft Joint AO/EO forwarded to OSEC				1	1								
7. Wildlife Law Enforcement Action Plan (WildLEAP)	Final draft endorsed to OSEC for adoption		1			1						-	A small group meeting was conducted last April 11, 2017 to review the WildLEAP	
D. Coastal and Marine (4)														
1. Technical Bulletin on CMEMP M&E	TB developed/drafted	1				1	2				2	200	TB 2017-05 re: Guidelines on the Assessment of Coastal and Marine Ecosystems (approved on Feb. 8, 2017)	
	TB submitted for approval	1				1	2				2	200	TB 2017-06 re: Guidelines in Establishing and Managing Marine Protected Areas (approved on Feb. 8, 2017)	
2. Technical Bulletin on Coral Bleaching	TB developed/drafted		1			1						-		

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	TB submitted for approval		1			1						-	
3. Policy and/or Technical Bulletin on Mangrove Reversion													
- Workshops/Writeshops on the development of the Policy on Mangrove Reversion	Workshops conducted (no)		1	1		2						-	
- Hiring of Legal Consultant	Consultant hired	1	1	1	1	4						-	
	Policy/TB submitted for approval			1		1							
4. Policy and/or Technical Bulletin on Foreshore					1	1							
- Workshops/Writeshops on the development of the Policy on Foreshore			1	1		2						-	
2. Gather data/information /related materials for policy research and drafting of support policies on caves, wetlands and other important biodiversity areassuch as urban ecosystem and BD-friendly enterprises	list of information, materials, relevant policies, plans and programs gathered	1		1	1	3	1				1	100	
3. Programs/Projects Development, Implementation and Monitoring													
3.1 Review of research/project proposals submitted by various entities/institutions	proposal reviewed	1	1	1	1	4	3	5			8	400	Reviewed the ff. proposals: 1) Project proposal for Mt. Banahaw-San Cristobal and Mantleluag Spring PL for funding of TEAM Energy 2) Angat Dam and Dyke Strengthening Project 3) Thesis proposal entitled "Systematics and Biogeography of Philippine Dragonfly, Genus Diplacina" 4-5) 2 project proposals on ecotourism within Mt. Guiting-Guiting NP; 6) Proposed Biodiversity Assessment in the Vicinities of Geogen Isabela Nickle Mining Project; 7) Environmental, Socio-Cultural and Economic Valuation of Piper aduncum in Allah Valley PL 8) Proposal of PASu of Mts. Banahaw-San Cristobal PL "Reducing Threats to MBSCPL through Technical, Legal and Capacity Building

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		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
3.2 Preparation of partnership agreements	MOAs/MOUs prepared	1	1	1		3						-	
3.3 Drafting of conservation and management plans for threatened species (flying fox)	Meetings/workshops conducted	2	1			3	1			1		33	
	Management Plan endorsed to OSEC for adoption				1	1							
3.4 Supervision of and Technical Assistance to:													
3.4.1 PAME Project	No. of reports reviewed	1	1			2	3	1		4		200	Memorandum dated 24 May 2017 of DENR R13 submitting the 2nd Qtr CY 2017 PAME Progress Monitoring Report
	No. of activities organized/participated												
	No. of meetings attended (TWG and Proj. Mgt. Com. Mtg.)	2				2	3	1		4		200	National PAME Management Committee Meeting on 21 June 2017
3.4.2 ICCA Project	No. of documents acted	1	1	1	1	4	1	1		2		100	
	No. of meeting attended	1	1	1	1	4		10		10		500	
4. Assistance in the implementation of relevant Programs and Projects	No. of reports reviewed	2	2	2	2	8	2	2		4		100	
	No. of meetings/activities attended	2	2	2	2	8	2	2		4		100	
5. Technical assistance (TA)													
5.1 Attendance to Meetings/Workshops/Fora/Symposia	No. of meetings/workshops/fora/symposia attended	4	5	5	4	18	4	5		9		100	
	No. of reports submitted												
5.2 Presenters/Resource Persons			1	1	1	3		1		1		100	
5.3 Participation in investigations/Task Forces/ Inter-agency Committees							1			1		100	Contributed in the evaluation/analysis of mining audit reports
5.4 Attendance/participation in the drafting/formulation of support policies/guidelines to biodiversity-related concerns	Meeting/workshops attended/participated	1	1	1	1	4	1	1		2		100	
5.5 Provide technical assistance to Regional Office, LGUs, OGAs GOs and other stakeholder in the implementation of Caves, Wetlands/Ramsar Convention, Urban Biodiversity and other biodiversity-related projects/ program	TA provided	1	1	1	1	4	3			3		150	
6. Capability Building													
6.1. Orientation on Cave Management and Protection	no of participants/report submitted/events conducted		1			1						-	Initial preparation for scheduled activity re Orientation on Cave Management and Protection

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		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
													for the new NCC members to be conducted with tentative date on June 2017
6.2. Conduct of learning events on wetland conservation and management	selected personnel trained(field)												
6.2.1 Learning event on Vulnerability Assessment of Inland Wetland Ecosystems and Mainstreaming Disaster Risk Reduction in Wetlands Conservation and Management with orientation on wetland concepts and updating of Ramsar sites	event conducted; no. of personnel and other stakeholder trained			1		1		1				100	Conducted learning event on Wetlands Eco-DRR in R5 for Luzon Cluster participants on 30 May to 02 June 2017
6.2.2 In-house orientation on Urban Biodiversity and on the Criteria and assessment of BDFE				1		1		1				100	Conducted In-house orientation/familiarization on draft policy re Urban Biodiversity Assessment on 10-11 April 2017 with representatives from BMB personnel and selected regional staff of R3
6.3 Capability-Building: Participation and organization of training, Workshops and/or seminars, etc.													
6.3.1 Attendance to training/workshops/ seminars	No. of training/workshops/ seminars attended	3	3	3	3	12	3	3				6	100
6.3.2 In-House Workshop/Writeshop on proposals for various NPD activities	No. of In-house Workshop/ Writeshop conducted	2	1		1	4		2				2	67
													Back to back Cluster Workshops on PA Fund Resoruces Mobilization and Review of the Draft IPAF Handbook held on April 24-28, 2017
6.3.3 Roll-out of NIPAS and National PA System Master Plan	Training module developed	1				1							-
	Training of Trainors conducted	1				1							-
a. PENRO Orientation (85 pax; 2 nights; 1 day)			1			1							-
b. DENR Regional Technical Staff (CDD, PAMBCS, Enforcement Div.) (65 pax, 3 days)			1			1							-
c. PASU, PASu Staff and CENROs Orientation													
- Batch 1 (60 pax, 5 days)				1		1							
- Batch 2 (60 pax, 5 days)				1		1							
- Batch 3 (60 pax, 5 days)				1		1							
6.3.4 PES and Valuation Studies													
- SINP and Mt. Isarog NP	No. of meetings conducted	2				2							-
	No. of site visited		1	1		2							-
6.3.5 Assesment and Planning Workshop for AHP	Workshop conducted	1				1	1					1	100
													Conducted Meeting cum Workshop on Phil. ASEAN Heritage Parks on 22-25 March 2017 in Cagayan

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													de Oro City; Site visit to the Mts. Timpoong Hibok-Hibok NM;
6.3.6 Training-workshop for Protected Area Managers on NISSAP and IAS management (Luzon, Visayas, Mindanao)	training report submitted No. of PA managers trained												
6.3.7 Retooling of DENR Regional Offices (Enforcement; Licenses, Patents and Deeds; and Conservation and Development Division Chiefs) on Wildlife Act and wildlife rescue and rehabilitation	trainings conducted reports prepared and submitted		1	1		2		1			1	100	ToT conducted on 15-19 May 2017
			1			1						-	
7. Formulation/Review of plans/ programs/ policies/ proposals on biodiversity conservation and protected area management	2018 BMB Work and Financial Plan prepared and submitted to DENR/DBM				1	1							
	Proposal/cases/policies/ MOA reviewed/prepared Document prepared/submitted	1	2	2	2	7	1	2			3	100	
8. Conduct of regular conference/meetings/workshops	Conference/Meetings conducted	5	6	5	3	19	5	6			11	100	
- Mid year/Annual Assessment Workshops	Minutes/Proceedings/												
- Senior Staff Meetings	Documents prepared/submitted												
- Technical Review Committee Meetings													
- FDU Meetings/workshops													
- PMT Meetings													
- Biodiversity Sector Consultation Workshop/s													
9. Implementation/Monitoring of Plans/Programs/Projects on biodiversity conservation													
- Review and consolidation of accomplishment reports	Monthly reports submitted Annual Report submitted	1	1	1	1	4	3	2			5	250	
10. Implementation/Coordination of Foreign Assisted Projects													
a. Biodiversity Partnership Programme (BPP)	Meetings/Workshops attended/ conducted	2	2	2	2	8	2	2			4	100	
b. NBSAP/BIOFIN													
c. SGP-UNDP	Documents prepared/acted upon	2	2	2	2	8	2	2			4	100	
d. TEEB	Monitoring of approved SGP		2	2	1	5							

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11. Participation/Attendance to other committees/fora	Meetings/fora attended	5	5	5	5	20	5	5			10	100	
a. PTWG	Documents prepared												
b. DENR Budget Hearings	Fora attended/documents prepared												
c. DBM/Senate/Congress Budget Hearings													
d. Malacañang/National Development Council Meeting													
e. DENR Planning Workshops													
f. WAVES, PAME, ForClim, MKBA, ICCA, other FAPs													
g. Others (BAC-TWG, BAC, GAD, UNDP, PDP, PSB, DRR-EBA, SPMS, QMS, etc)													
12. Institutional linkages/international commitments													
12.1 CBD and related meetings	No. of local/international meetings												
12.2 AWGNCB	attended/conducted												
12.3 ACB													
13. Conduct of Special Events (Admin)	Special events conducted (no.)		2			2						-	
- DENR Day													
- BMB Day													
14. Monitoring of downloaded allotment/funds to Regions including IPAF and WMF			1	1	1	3						-	
15. Support Services													
15.1 Repair and maintenance of office equipment	Office equipment repaired and maintained	1	1	1	1	4	1	1			2	100	
15.2 Driver	No. of driver hired	5	5	5	5	5	5	1			5	50	

Department: **ENVIRONMENT AND NATURAL RESOURCES**
 Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**
 Division/Unit/Project: **A.03.d.1 Protected Areas Development and Management**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2017 PHYSICAL TARGETS					2017 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS	
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
MFO 2: ECOSYSTEMS MANAGEMENT SERVICES														
A.03.d MANAGEMENT OF PROTECTED AREAS, WILDLIFE, COASTAL AND MARINE RESOURCES/AREAS														
A.03.d.1 PROTECTED AREAS DEVELOPMENT AND MANAGEMENT														
1. Implementation of NIPAS														
1.1 NIPAS Establishment/ Declaration/ Disestablishment	No. of PAs endorsed for establishment/declaration				2	2	1	1			2	100	Proposed for establishment of Labangan Watershed as protected area	
													Requested DENR Region 3 result of the PASA conducted for Roosevelt PL relative to the proposed exclusion of its portion	
													Provided comments on the proposed Naga - Kabasalan PL, Zamboanga Sibugay	
													Endorsed draft Proclamation of Catanduanes NP	
	No. of PAs endorsed for disestablishment				4	4								
	No. of reports reviewed	1	1	1	1	4	6				6	300		
1.2 NIPAS Management														
a. PAMB Organization	No. of PAMB appointments processed						44				44	100	PAs in Region 7	
	No. of PAs with PAMB organized	4	6	6	6	22	4	15			19	190		
b. PAMB Operationalization	No. of Resolutions reviewed	4	8	8	8	28	73	34			107	892		
	No. of Minutes of Meeting review	15	15	15	15	60	36	30			66	220		
c. IPAF Establishment/ Operation	No. of SBR reviewed/ endorsed		4	6	6	16	95	6			101	2,525		
	No. of collection and utilization reports reviewed	15	15	15	15	60	7	4			11	37		
d. PA Management Plans preparation/updating	No. of PAMPs reviewed		1	2	2	5	9	1			10	1,000		
e. PA Restoration	No. of reports reviewed			1	1	2	6	4			10	100		
f. Boundary delineation and Demarcation	No. of reports reviewed and validated				5	5						-		
g. SRPAO/SEAMS	No. of reports reviewed	2	2	2	2	8	13	2			15	375		
h. Biodiversity Monitoring System	No. of reports reviewed		3	3	2	8	32	33			65	2,167		
i. PA Law Enforcement	No. of reports reviewed	1	1	1	1	4	19	1			20	1,000		
j. Special Use Agreements within PAs/MOA	No. of SAPA/MOA reviewed		1	1		2	3	2			5	500		
k. Other PA Management Activities	No. of reports reviewed	2	2	2	2	8	1	22			23	575		

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Division/Unit/Project: **A.03.d.1 Protected Areas Development and Management**

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		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
1.3 Ecotourism Development Program	No. of reports reviewed	1	1	1	1	4	8	4			12	600	
a. ETWG Meeting	No. of meetings organized	1	1	1	1	4	3				3	150	ETWG Meeting on Jan 25, Mar 17 and 20-21, 2017
b. NESC Meeting	No. of meetings organized	1		1	1	3		1			1	100	NESC Meeting on April 10, 2017
c. Assessment and Planning Workshop	Workshop conducted	1		1		2							
d. Development of model sites													
d.1 Bataan NP													
Investment Forum	Investment forum conducted	1				1						-	
Community-based Joint Venture	Joint Venture conducted		1			1						-	
	Monitoring conducted			1		1							
d.2 Balinsasayao Twin Lakes NP	Monitoring conducted			1		1							
d.3 Siargaon Is.PLS	Monitoring conducted			1		1							
e. Promotion and Marketing of Ecotourism site for	No. of ecotourism sites			1		1							
Local and International Market	promoted												
f. Review of TB 2014-03	meeting conducted		1			1						-	
1.4 Monitoring of NIPAS implementation (GAD related activities)	No. of sites monitored	3	5	5	3	16	9	2			11	138	
2. Cave Management and Conservation Program													
2.1 Monitoring of priority caves per approved DMC list including cave ecotourism sites	no. of priority classified cave monitored/ no. of sites visited	2	2	2	2	8	5	2			7	175	Monitored additional two (2) priority (ecotourism) caves in Region 9 during the cave congress on 24-28 April 2017, namely: Gomez and Zapanta Caves located in Manuel Roxas, ZDN
2.2 Review and evaluation of Cave Assessment Reports/Mgt. Plans	no. of cave mgt. plan evaluated/validated	2	3	2	2	9	17				17	340	Reviewed/evaluated Cave Assessment Reports (17) from the ff. regions: R1 (Calzo, Albano, Duldulao and Kasilbangan Caves 1 and 2 - 5), R3 (Bayukbok, Madlum and Pebbles Caves - 3), R7 (Casili Underwater, Pawod, Busay, Salay, Cambais, Syong-on, Chava, Tulawog and Lumanoy Caves - 9)
2.3 National Cave Committee Operations	report/meetings conducted	1	1	1	1	4		2			2	100	Provided assistance /support to the Cave and Karst Talk by La Venta Exploration Group organized by NCC members (GEC and National Museum) last May 9 to 10, 2017 (National Museum / Pamitinan Protected Landscape);

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Division/Unit/Project: **A.03.d.1 Protected Areas Development and Management**

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														NCC TWG Meeting re discussion on the criteria for the declaration of Province/Municipality as Caving Capital was held on 27 June 2017 at the BMB Conf.
2.4 National Cave Strategy and Action Plan	consultation conducted			1	1	2		1			1	100		The draft NCSAP was presented to a National Consultation on April 29, 2017 which was attended by concerned DENR field personnel.
	CSAP endorsed to OSEC/PTWG			1		1								
2.5 Conduct of Cave Congress	meetings conducted/facilitated/co-hosting	1	1			2	1	1			2	100		Co-hosted the 17th Caving Congress on April 24-28, 2017 at Pres. Manuel Roxas, ZDN. Financial support provided/downloaded; Assistance completed; participation by concerned DENR regional representative/s and BMB staff accomplished
3. Wetlands Conservation and Management Program														
3.1 Incentive scheme for Philippine Wetland Conservation Award	incentive scheme enhanced				1	1								Enhanced Incentive Scheme for the Phil. Wetland Award drafted and subject for further review
	no. of meetings conducted		1			1							-	
3.2 Monitoring/evaluation of wetland priority/Ramsar/ecotourism site	no. of site monitored/evaluated	1	2	3	2	8	3	4			7	233		Monitored three (3) lakes in Region 5, namely: Bulusan Lake, Lake Buhi and Lake Bato and a peatland site in Brgy. Bunawan Agusan Marsh on 9-13 and 16-17 May 2017
														Monitored two (2) lakes in Region 2 and a suspected peatland site also in Brgy. Buyun, Sta. Teresita, Cagayan on Feb. 19-24, 2017
3.3 Review and evaluation of Wetland Assessment Reports (WIS)/Mgt. Plans	no. of wetland assessment report reviewed / mgt. plan evaluated /validated	1	1	1	1	4	5				5	250		Reviewed Wetland Information Sheet of the ff: 1) Danao Lake (R5) 2) Sumlang Lake (R5) 3) Gabawan Lake (R5)
														Reviewed Management Plan of the ff: 1) Danao Lake (R5) 2) Sumlang Lake (R5) 3) Gabawan Lake (R5) 4) Lagoon Tiktikan in Siargao Island (CARAGA)

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														5) San Mateo Marsh Wetlands (CARAGA)
3.4 AD-HOC Technical Working Group	organized and operation of TWG		1			1	1	1			2	200		Meeting was conducted last April 21, 2017 and reviewed the drafted Wetland Action Plan to be presented on the scheduled National Consultation Workshop(May 29 to 30,2017) in Legaspi, Albay
	meetings organized	1	1			2	1	1			2	100		Round table meeting/discussion on the operationalization of the Ramsar Resolution X11.13 held on 2 February 2017. Another meeting was conducted on 21 April 2017
4. Urban Biodiversity Conservation and Management														
Program														
4.1 Pilot testing of the proposed guidelines on biodiversity conservation in selected urbanized area/region	pilot site selection; coordination to selected area/region	1	1	1	1	4		2			2	100		Clark Green City, Pampanga is one of the identified pilot site for inclusion among those of the site under the PBSAP; wherein initial meeting and consultation was conducted on 10-11 April 2017 at Fersal Hotel, Quezon City
														Initial coordination with the staff of the Park Development Division inQuezon City as one of the identified pilot site for Urban Biodiversity was conducted
	No. of meetings/workshops conducted for the selected pilot site	1	1	1	1	4		1			1	50		Initial meeting held and creation of Ad Hoc TWG drafted and submitted to DENR Sec. On 9 May 2017 for approval as support to the EDNPI in their forest restoration project within the Clark Green City
5. Agrobiodiversity Conservation Program														
5.1 Inventory of biodiversity-friendly enterprises and agricultural practices in protected areas, wetlands and other ecosystems	list of biodiversity-friendly enterprises and agricultural practices	1	1	1	1	4	1	1			2	100		Compiled submitted inventory enterprises and bamboo natural strands and plantations from 10 Regions and 31 Protected Areas
														Drafted updates to Usec Fos re submission of Regional Offices and follow-up Memorandum to all Regions re submission of list of small and medium enterprises and inventory of bamboo natural stands and species within protected areas for signature of Usec for FOs on 4 April 2017

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2017 PHYSICAL TARGETS					2017 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
5.2 On-site verification of identified biodiversity-based practices in selected protected areas and other conservation areas	no. of protected areas and other conservation areas verified			1	1	2	1				1	100	Conducted initial site assessment of Shumei Farm in Tanay, Rizal on Jan 19, 2017 with R4A staff and BPP staff
5.3 Pilot-testing of the assessment and criteria for BD-friendly enterprises	no. of sites pilot-tested			1		1	1				1	100	Conducted pilot-testing of assessment tools for the BD friendly enterprises and agricultural practices for the Pos of Upper Marikina River Basin PL namely: Tulungan sa Kabuhayan ng Calawis (TSKC) and Calawis Upland Farmer's Assoc. Inc. (CUFAI) on 15-17 March 2017
5.4 Building support of stakeholders in biodiversity conservation	no. of partner institutions/ sectors engaged in biodiversity conservation; no. of BD-projects undertaken by partners	1	1	1	1	4	2	2			4	200	Monitoring of BDFE: Bakong Production in Sta. Teresita, Cagayan and BDFE MOA implementation in R18 (NIR) Association of Negros Producers and R6 Antique Development Foundation Conducted meeting with LGU Antipolo re BDFE/ BDFAPs in Upper Marikina RBPL on 16 May 2017 Attended meeting with BioFin and BPP Staff and Foundation for Rural Enterprise and Ecology Development of mindanao (FREEDOM), Inc. re proposed assessment of FREEDOM as BD Friendly enterprise on June 15, 2017 at BPP Conference Room.
6. Participation to meetings/consultation /workshops (local/international) in the implementation of Peatlands related activities/projects													
6.1 Monitoring of peatland	Sites monitored		1			1		1			1	100	Conducted monitoring in the suspected peatland located within Agusan Marsh on 16-19 May 2017
6.2 Assessment of identified peatland site and maintenance of boardwalk in Caimpugan peatland	Peatland site assessed		1			1		1			1	100	Site visit conducted for the identified peatland subjected for assessment in Agusan Marsh, R13
6.3 Attendance to meetings/consultation /workshops (local/international)								1			1	100	Attended the 2nd Mtg. of the ASEAN Task Force on Peatlands (ATFP2) and the Regional Peatland Governance Workshop on the Implementation

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Division/Unit/Project: A.03.d.1 Protected Areas Development and Management

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2017 PHYSICAL TARGETS					2017 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS	
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
														of ASEAN Programme on Sustainable Mngt. Of
														Peatland Ecosystems (APMSPE) 2014-2020:
														Successess, Challenges and Roadmap for Future
														Sustainable Peatland Management Programme in
														Putrajaya, Malaysia on Feb. 13-15, 2017
7. Management and Administration of the Ninoy														
Aquino Parks and Wildlife Center (NAPWC)														
7.1 Outsourcing of Services														
7.1.1 Security Services (25 guards)	Security Agency Hired	1	1	1	1	1	1	1			1	100		
7.1.2 Park Maintenance and other Allied Services	No. of Job Orders (contracts)													
7.1.2.1 Park Grounds Utility Workers		25	25		25	25	25	24			24	96		
7.1.2.2 Driver/Messengerial Services		1	1	1	1	1	1	1			1	100		
7.1.2.3 Automotive Mechanic		1	1	1	1	1	1	1			1	100		
7.1.3 National Wildlife Rescue and Research	No. of Job Orders (contracts)													
Center (NWRRC) operation														
7.1.3.1 Veterenarian		1	1	1	1	1	1	1			1	100		
7.1.3.2 Biologist		1	1	1	1	1								
7.2 Park Maintenance Supplies	lots procured													
7.2.1 Janitorial														
7.2.2 Electrical														
7.2.3 Plumbing														
7.2.4 Others (cement, trash bags, paint, acetylene, etc)														
7.3 Nursery Supplies	lots procured													
7.4 Repair/Maintenance/Upgrading of Equipment	no. of equipment maintained													
7.4.1 Vehicles		4	4	4	4	4	4	4	4	4	4	100		
7.4.2 Chainsaw & Other Park Maintenance Equipment		5	5	5	5	5	5	5	5	5	5	100		
7.4.3 Office Equipment														
7.5 Fuel, Oil, Lubricants, etc	quantity procured													
7.6 Office Supplies	lots procured+A104:B143A140A													
7.9 Meetings/Workshops/Seminars			1		1	2		1			1	100		
7.10 Contingency (i.e damages due to typhoons)														
8. Orientation on new policies/guidelines on PA	Learning event conducted													
management and biodiversity conservation														
9. Monitoring/assessment of programs and projects	Regions/sites visited			8	8	16								
on biodiversity conservation	Field Reports prepared and submitted			8	8	16								

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Division/Unit/Project: A.03.d.2 Protection and Conservation of Wildlife

PROGRAMS/PROJECTS	PERFORMANCE INDICATORS	2017 PHYSICAL TARGET					2017 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
MFO 2: ECOSYSTEMS MANAGEMENT SERVICES													
A.03.d.2 PROTECTION AND CONSERVATION OF WILDLIFE													
I. Conservation of Threatened Species													
<i>I.A. In situ Conservation</i>													
1. Monitoring of threatened species	regional reports evaluated	12	12	12	12	48	24	20			44	183	Marine Turtle Conservation (29 reports)
conservation and management programs (Philippine Raptors, Tamaraw, Crocodiles, Marine Turtles, Dugong, Philippine cockatoo, Philippine tarsier, flying foxes)	Data consolidation writeshop status reports submitted to the director field monitoring reports				1	1							Evaluated Memo-reports submitted by: - DENR Region 3 (1 2 reports) - DENR Region 4A (2 report) - DENR Region 4B (7 report) - DENR Region 6 (1 report) - DENR Region 7 (1 report) - DENR Region 9 (5 reports) - DENR Region 12 (1 report)
		1	3	3	1	8							Tamaraw Conservation (3 reports) Annual Tamaraw Count 2017 (401 Tamaraws as of 27 April 2017)
													Crocodile Conservation (1 report)
													Dugong Conservation (1 report) Evaluated the Memo-report submitted by: - DENR Region 13
													Philippine Raptors Conservation (10 reports) Evaluated the Memo-report submitted by: - DENR Region 2 (2 reports) - DENR Region 3 (1 report) - DENR Region 4A (2 reports) - DENR Region 9 (1 report) - DENR Region 11 (1 report) - DENR Region 12 (1 report) - DENR Region 13 (1 report) - DENR CAR (1 report) Monitored the status of the juvenile Phil. Eagle "Agawid" at Brgy. Villa, Maria Aurora, Aurora Prov. on Mar 24-25, 2017

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Division/Unit/Project: A.03.d.2 Protection and Conservation of Wildlife

PROGRAMS/PROJECTS	PERFORMANCE INDICATORS	2017 PHYSICAL TARGET					2017 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
2. Asian Waterbird Census (AWC)	Regional bird count report reviewed	8	10			18	11				11	61	Eleven (11) Regional bird count reports were reviewed from the ff regions:
	AWC record updated		1			1							- NCR (1 report)
	National AWC report submitted to Wetland International		1			1							- Region 2 (1 report)
	Workshop on waterbird monitoring conducted												- Region 3 (1 report)
													- Region 4A (1 report)
													- Region 4B (1 report)
													- Region 7 (1 report)
													- Region 8 (1 report)
													- Region 9 (1 report)
													- Region 10 (1 report)
													- Region 12 (1 report)
													- CARAGA (1 report)
3. Establishment and management of Critical Habitats													
a. Review of CH proposals submitted by the Regions	proposals reviewed and evaluated	1	1	1	1	4		1			1	50	DENR Region 13 - Loreto Watershed Area
	evaluation results transmitted to the concerned Regions		2	1	1	4		1			1	50	DENR Region 5 - Juban Watershed Area
b. Review of CH Management Plans	plans reviewed							3			3	100	Reviewed and endorsed to concerned ROs:
	evaluation results transmitted to the concerned Regions												Region 8:
													- Caojagan Island CH, Northern Samar;
													- Catmon CH, Silago, Southern Leyte;
													- Anonang Lobi Montan Range CH, Leyte
													Region 12:
													- CH for tarsier and other wildlife at Sitio Ariston, Sarangani Province
													NCR:
													- Proposed Amendment of Pres. Proc. No. 1412 dated 22 April 2007 re "Establishing a CH and Ecotourism Area within the Coastal Lagoon of Las Piñas and Parañaque"
c. Monitoring of CHMP implementation	CH status reports submitted	1	2	3	1	7						-	
	- <i>Rafflesia schandenbergiana</i> CH												
	- Cabusao Wetland CH												
	- Malasi Tree Park and Wildlife Sanctuary												
	- Carmen CH												

PROGRAMS/PROJECTS	PERFORMANCE INDICATORS	2017 PHYSICAL TARGET					2017 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
- LPPCHEA													
- Magsaysay critical Habitat													
- Adams Wildlife CH													
4. Biodiversity Monitoring System (BMS)													
a. Review and evaluation of Regional BMS reports particularly on wildlife species monitored	evaluation results transmitted to NPD Data consolidation workshop	2	2	2		6	6	5			11	275	Reviewed and evaluated BMS report of the ff.:
					100	100							1) Mt. Hibok-Hibok NM
													2) Mayon Volcano NP
													3) Bulusan Volcano NP
													4) Batanes PL
													5) Salinas NM
													6) Marinduque WS
													7) Mt. Iglit-Baco NP (March)
													8) Calsanag WFR (March)
													9) Pantabangan-Caranglan WFR (March)
													10) Mt. Apo Natural Park
													11) Lake Danao Natural Park
5. Invasive Alien Species (IAS) Management													
- Maintenance and updating of the IAS database and othe Materials in a webpage in the the BMB website	Meeting/workshop IAS Webpage maintained	1				1	1				1	100	
I.B. <i>Ex-situ Conservation</i>													
1. National Wildlife Rescue and Research Center (NWRRC)													
a. Technical assistance in the maintenance and wild animals	No. of animals maintained	1050	1030	1050	1020	1020	1305	1143			1143	111	As of 30 June 2017
b. Management of rehabilitated animals in pursuit of DAO 97-17													
b.1 Organization of the BMB Wildlife Disposition Committee	no. of meetings organized		1		1	2						-	
	no. of meeting minutes prepared		1		1	2						-	
b.2. Disposition of rehabilitated animals													
b2.1 Assessment of proposed release site	no. of release sites assessed	1	1	1	1	4		1			1	50	On April 25, 2017, a site assessment was conducted
	no. of reports submitted	1	1	1	1	4						-	for the release of animals at Angat Watershed, Bulacan

PROGRAMS/PROJECTS	PERFORMANCE INDICATORS	2017 PHYSICAL TARGET					2017 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
b.2.2 Release of rehabilitated animals to the natural habitat	no. of animals released		10	10		20		50			50	500	On April 27, 2017, the following animals were released at Angat Watershed, bulacan:
													- Brahminy Kite - 12 heads
													- Island collared dove - 3 heads
													- Monitor lizard - 5 heads
													- Asian box turtle - 30 heads
	no. of reports submitted		1	1		2						-	Report is currently being drafted
c. Turn-over of animals to accredited wildlife facilities through loan or donation	no. of animals disposed through loan/donation												
d. Monitoring of Regional WRCs and other wildlife facilities holding wildlife from WRC either thru loan or donation	no. of monitoring reports submitted		3	3	3	9		18			18	600	Evaluated the Memo- reports from the following Regions WRCs:
													1) DENR CAR - 2 reports
													2) DENR Region 3 - 6 reports
													3) DENR Region 6 - 3 reports
													4) DENR Region 7 - 3 reports
													5) DENR Region 9 - 1 report
													6) DENR Region 10 - 2 reports
													7) DENR Region 13 - 1 report
2. Palawan Wildlife Rescue & Conservation Center (PWRCC)													
a. Maintenance of captive stocks of crocodiles	total no. of crocodiles maintained												
	- <i>Crocodylus mindorensis</i>	700	700	700	700	700	648	657			657	94	
	- <i>Crocodylus porosus</i>	540	540	540	540	540	578	551			551	102	
b. Maintenance of Other Wildlife Species (acquired through donation/turn-over by PCSD and other parties)	no. of other wild animals maintained	570	570	570	570	570	463	430			430	75	
c. Facility and area maintenance	no. of facilities maintained												
	- pens/enclosures/cages	7	7	7	7	7	350	350			350	5,000	Based on the actual number of pens (282) and
	- administrative buildings	5	5	5	5	5	5	5			5	100	cages (68)
	area (in ha) maintained	14	14	14	14	14	14	14			14	100	
d. Monitoring of crocodile farms of private companies/organizations/individuals in collaboration with concerned DENR ROs	monitoring reports	2	2	2		6							
	Studbook of Philippine crocodiles				1	1							

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Division/Unit/Project: A.03.d.2 Protection and Conservation of Wildlife

PROGRAMS/PROJECTS	PERFORMANCE INDICATORS	2017 PHYSICAL TARGET					2017 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
II. Compliance with Regional and International Commitments/Agreements/Partnerships													
1. Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES)													
1.1 Participation in regional and international meetings/events													
a. ASEAN Experts' Group on CITES (AEG-CITES) Meeting	meeting attended and report submitted		1			1		1			1	100	The ASEAN Expert Group on CITES and ASEAN WEN was transformed into a ASEAN Working Group on CITES and Wildlife Enforcement. The first meeting of the Working Group was held last Apr 2-4, 2017 in Indonesia
b. ASEAN-Wildlife Enforcement Network (ASEAN-WEN) Meeting	meeting attended and report submitted		1			1		1			1	100	
2. Convention on Biological Diversity (CBD)													
2.1 Attendance to the CBD-related meeting, conferences (e.g. SBSTTA)	report submitted							1			1	100	Joint Meeting of the Bureaux of the Conference of the Parties to the CBD and the Subsidiary Body on Scientific, Technical and Technological Advice in Mexico City on 25-26 April 2017
2.2 Consultation meetings	report submitted												
3. Convention on Migratory Species (CMS)													
3.1 Preparation for the CMS-COP12 Meeting	meeting attended and report submitted						6	2				100	Feb 8 - Ad Hoc Committee Meeting Feb 14 - Preparatory Meeting for the Experts' Consultation Feb 20 - Experts' Meeting Feb 21 - Inter-Agency Meeting and DENR Organizing Committee Meeting Mar 21 - Ad Hoc Committee Meeting Apr 5 - 4th DENR Organizing and Working Committee Meeting Apr 18 - Meeting for the review of Detailed WFP of the working committees
4. East Asia-Australia Flyway Partnership (EAAFP)	MOP/Species Working Group meeting attended						2				2	100	AMBI-EAAFP Workshop on the Conservation of Arctic Migratory Birds in the EAAF in Singapore on Jan 7-10, 2017
													9th Meeting of Partners to the EAAF Partnership

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PROGRAMS/PROJECTS	PERFORMANCE INDICATORS	2017 PHYSICAL TARGET					2017 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS	
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
														in Singapore on Jan 11-15, 2017
III. Forensic														
See separate workplan														
IV. Repair/Maintenance of Buildings/Structures	no. of buildings/structures maintained													
a. Wildlife Rescue Center														
a.1 Monkey Island			1			1		1			1	100		Tiger enclosure, Crocodile enclosure and
a.2 Raptors and bird cages			4			4		4			4	100		Quarantine area are under renovation (on-going/
a.3 Other enclosures			moving target											waiting for materials)
V. Animal Food/Medicines/Etc			moving target											

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Program/Project/Activity: A.03.g.3 Issuance of PACBRMA and Monitoring of PA, Wildlife, Coastal and Marine Resources

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	2017 PHYSICAL TARGETS					2017 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS	
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
MFO 3: ECOSYSTEMS REGULATION SERVICES														
A.03.g ENFORCEMENT OF LAWS AND REGULATIONS														
A.03.g.3 ISSUANCE OF PACBRMA AND MONITORING OF PAs, WILDLIFE, COASTAL AND MARINE RESOURCES														
I. NIPAS Management														
1. PACBRMA/CRMP	No. of reports reviewed/ processed		1	1	1	3	5	10			5	500	(1 PACBRMA application) Metropolitan Ilocos Norte WFR;	
	PACBRMA Module prepared	1				1						-	(7 PACBRMA application) Pantabangan-Carranglan WFR	
	No. of Assessment Workshop		2	1		3						-	PACBRMA of Siargao Is. PLS; Meeting with Ms. Caleda re PACBRMA	
II. Wildlife Trade Regulation and Law Enforcement														
1. Processing/Issuance of CITES permits (Manual)	permits issued	300	300	200	200	1000	326	211			537	90	Export=397; Re-export=22; Import=118 Revenue generated = ₱1,651,684.50 (as of May 2017)	
2. Pilot-testing of CITES Electronic Permitting and Management Information System (CEPMIS)	permits issued													
3. Preparation of permits for the conduct of researches on wildlife	Gratuitous Permits processed	1	1	1	1	4	2	2			4	200	Issued four (4) Gratuitous Permits: 1) Wildlife GP No. 262 issued on 16 Feb 2017 2) Wildlife GP No. 263 issued on 21 Feb 2017 3) Wildlife GP No. 264 issued on 13 Mar 2017 4) Wildlife GP No. 265 issued on 10 Apr 2017	
4. Monitoring of wildlife farms commercially-breeding CITES-listed species for international trade	no. of farms monitored	2	2	2	4	10	1	1			2	50	Monitored the ff. wildlife farms: 1) Birds R Us c/o Millard Peñamante farms in Bulacan inspected and monitored on Jan 23, 2017 2) AS Twaño Farm in Pampanga inspected and monitored last 25 May 2017	
	no. of monitoring reports submitted	1	1	1	2	5	1	1			2	100		
5. Annual inventory of government stockpile of ivory	inventory mobilized	1				1	1				1	100		
	ivory inventory report submitted to the CITES Secretariat	1				1	1				1	100		
6. Updating of database on wildlife crimes, list of WRCs/ CWRs/WFP holders per region, production and trade reports of wildlife breeders	database maintained & updated	3	3	3	3	3						-	Updating of database onm CWRs/WFP/Importation Report/CITES Permits s issued	
III. Wildlife Law Enforcement														
1. Mobilization of the Philippine Operations Group on Ivory and Illegal Wildlife Trade (POGI)														
1.1 Case-building (intelligence-gathering, investigation, surveillance) operations	intelligence report enforcement operation plan	15	15	15	15	60	9	18			27	90		

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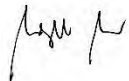
Agency/Bureau/Office: BIODIVERSITY MANAGEMENT BUREAU

Program/Project/Activity: A.03.g.3 Issuance of PACBRMA and Monitoring of PA, Wildlife, Coastal and Marine Resources

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	2017 PHYSICAL TARGETS					2017 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
	(per case)												
1.2 Actual law enforcement operations and filing of criminal complaints/cases against suspected	case documents	3	3	3	3	12	2	1			3	50	
	- enforcement report												
	- search warrant (as appropriate)												
	quarterly enforcement reports	1	1	1	1	4						-	
1.3 Attendance to court hearings	case updates	moving targets					10	6			16	100	
1.4 Attendance to international meetings/workshop related to wildlife law enforcement	meeting attended		1	1		2	1			1	100		
	report submitted												
2. Capacity building													
2.1 Retooling of DENR Regional Offices (Enforcement, Licences, Patents and Deed, Conservation and Development Division Chiefs) on Wildlife Act specifically on enforcement	training conducted		1		1	2						-	
	reprot submitted			1	1	2							
2.2 Training of Trainors (ToT) on Wildlife Law Enforcement	training conducted		1	1		2						-	
	report submitted			1	1	2							
3. Development of WildLEAP													
3.1 Inter-agency meeting/workshop	report submitted	1		1		2		1		1	100		
3.2 Endorsement of WildLEAP to the OSEC	DAO prepared/endorsed to OSEC			1		1							
3.3 Publication of the WildLEAP	policy on WildLEAP published					1							
3.4 Production and dissemination	Layout/design produced					1							
	WildLEAP printed				4000	4000							
	Orientation-seminar			1	1	2							

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