



Republic of the Philippines  
Department of Environment and Natural Resources  
**BIODIVERSITY MANAGEMENT BUREAU**  
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## MEMORANDUM

FOR : The Undersecretary for Policy and Planning  
ATTN : The Chief, Program Monitoring and Evaluation Division  
FROM : The Director  
SUBJECT : **SUBMISSION OF ACCOMPLISHMENT REPORT FOR THE  
THIRD QUARTER OF 2017**

We are pleased to submit the Quarterly Accomplishment Report of the Biodiversity Management Bureau for the months of July to September 2017.

For your information and record.

**THERESA MUNDITA S. LIM**

**PHYSICAL ACCOMPLISHMENT REPORT**  
3rd Quarter 2017

Department: ENVIRONMENT AND NATURAL RESOURCES

Agency/Bureau/Office: BIODIVERSITY MANAGEMENT BUREAU

Program/Project/Activity: A.03.a Formulation and Monitoring of ENR Sector, Policies, Plans, Programs and Projects

| PROGRAM/ACTIVITY/PROJECT   | PERFORMANCE INDICATORS                         | 2017 PHYSICAL TARGETS |    |    |    |       | 2017 PHYSICAL ACCOMPLISHMENTS |    |    |    |       | VARIANCE | REMARKS  |
|--|--|-----------------------|----|----|----|-------|-------------------------------|----|----|----|-------|----------|--|
|  |  | Q1                    | Q2 | Q3 | Q4 | TOTAL | Q1                            | Q2 | Q3 | Q4 | TOTAL |          |  |
| <b>A.03 OPERATIONS</b>   |  |                       |    |    |    |       |                               |    |    |    |       |          |  |
| <b>MFO 1: ECOSYSTEMS POLICY SERVICES</b>   |  |                       |    |    |    |       |                               |    |    |    |       |          |  |
| <b>A.03.a FORMULATION AND MONITORING OF ENR SECTOR, POLICIES, PLANS, PROGRAMS AND PROJECTS</b> |  |                       |    |    |    |       |                               |    |    |    |       |          |  |
| <b>1. Policy Review and Formulation</b>  |  |                       |    |    |    |       |                               |    |    |    |       |          |  |
| A. Caves, Wetlands and Other Ecosystems Program (5)  |  |                       |    |    |    |       |                               |    |    |    |       |          |  |
| 1. DMC List of Classified Caves (2017)   | Draft DMC endorsed to OSEC                     |                       |    | 1  |    | 1     |                               | 1  |    |    | 1     | 100      | Draft DMC for 2017 List of Classified Caves (92 caves included; with erratum on Sibud-sibud Cave)<br>- endorsed to OSEC on 05 June 2017 for approval of the Secretary  |
| 2. Cave Rescue Protocol  | draft policy finalized                         |                       |    |    | 1  | 1     |                               |    |    |    |       |          | Draft DAO with revised title on DENR Cave Safety and Rescue Protocol for further presentation to the Office of Civil Defense and BFP/PNP under DILG. Same will again be presented to a small group meeting on the 4th week of September 2017 |
|  | no. of meeting/consultation conducted          |                       | 1  | 1  | 1  | 3     |                               | 1  | 1  |    | 2     | 100      | NCC Meeting (March 28 and July 18)   |
| 3. Procedural Guidelines on Urban Biodiversity Inventory and Assessment                        | draft policy prepared/finalized                |                       |    |    | 1  | 1     |                               |    |    |    |       |          | Final schedule for the technical workshop for the refinement of the biodiversity assessment tools/ methodology as part of the revised draft policy is set on the comments of BMB-TRC last April 10-11, 2017                                  |
|  | no. of meetings/workshops conducted            |                       | 1  | 1  | 1  | 3     |                               | 1  |    |    | 1     | 50       | Consultation Workshop scheduled on September 20-22, 2017 for refinement of the draft policy  |
| 4. Wetland Conservation Plan   | Wetland Conservation Plan endorsed to Director |                       |    | 1  |    | 1     |                               |    |    |    |       |          | Revised the list of priority inland wetlands and validated the thematic and maps showing hazard-susceptible wetland area as recommendation resulting from the National Consultation Workshop in Legazpi last May 29-31, 2017.                |
|  | no. of meetings/workshops conducted            | 1                     |    | 1  |    | 2     |                               | 1  |    |    | 1     | 50       |  |
| 5. Annotated Outline of Cave/Wetland Management Plan   | no. of meetings conducted                      | 1                     |    | 1  |    | 2     |                               |    |    |    |       |          | Accomplished. Technical Bulletin No. 2016-10 re Outline of Cave/Wetland Management Plan issued on December   |
|  | Technical bulletin drafted/issued              |                       |    | 1  |    | 1     |                               |    |    |    |       |          |  |



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|  |   | Q1                    | Q2 | Q3 | Q4 | TOTAL | Q1                            | Q2 | Q3 | Q4 | TOTAL |          |   |
|  |   |                       |    |    |    |       |                               |    |    |    |       |          | 28, 2017  |
| B. PA Management   |   |                       |    |    |    |       |                               |    |    |    |       |          |   |
| 1. Review of guidelines, policies, regulations, resolutions, Bills, etc. referred to the Division  | No. of guidelines, Policies/Bills/ Regulations/Resolutions reviewed | 8                     | 8  | 8  | 8  | 32    | 17                            | 31 | 31 |    | 79    | 329      |   |
| 2. Review of PA Bills/ENIPAS Act   | No. of PA Bills/ENIPAS reviewed                                     |                       | 1  |    |    | 1     | 15                            | 16 | 9  |    | 40    | 4,000    |   |
|  | No. of meetings/hearings attended                                   |                       |    |    |    |       |                               | 5  |    |    | 5     | 100      |   |
| C. Wildlife Conservation and Management Program (7)  |   |                       |    |    |    |       |                               |    |    |    |       |          |   |
| 1. Guidelines on the Accreditation of Individuals, Establishments, or Institutions including Community-based Organizations Engaged in the Artificial and Propagation and Trade of Wild Flora | Consultation workshop/meeting report                                | 1                     |    | 1  |    | 2     | 1                             |    | 1  |    | 2     | 100      | Workshop to review policies/guidelines of WRD which includes the draft AO on accreditation was conducted last January 30 - February 1, 2017 and presented during the National Symposium/Workshop on Sustainable Use of Wild Plants on July 5-6 at Brentwood Hotel and during the PPCC Workshop held last August 24-25 at Cocoon Hotel |
|  | Draft DAO endorsed to OSEC  |                       |    |    |    |       |                               |    |    |    |       |          |   |
| 2. List of Economically Important Plant Species  | consultation meeting report   | 1                     | 1  |    |    | 2     |                               |    | 2  |    | 2     | 100      | Plant Committee Meeting and Workshop on Economically Important Species and Floriculture held last Aug 24-25   |
|  | draft DAO endorsed to OSEC  |                       |    |    | 1  | 1     |                               |    |    |    |       |          | National Symposium/Workshop on Sustainable Use of Wild Plants on July 5-6 at Brentwood Hotel  |
| 3. List of Economically Important Species of Wild Fauna under the jurisdiction of DENR   | Consultation meetings/workshop conducted                            | 1                     | 1  |    |    | 2     |                               |    |    |    |       | -        |   |
|  | draft DAO endorsed to OSEC  |                       |    |    | 1  | 1     |                               |    |    |    |       |          |   |
| 4. Establishing certain areas as critical habitat  | draft DAO endorsed to OSEC  |                       |    | 1  | 1  | 2     |                               | 1  |    |    | 1     | 100      | Sibuyan Critical Habitat approved on 26 April 2017  |
| 5. National List of Invasive Alien Species   | consultation meeting reports  | 1                     | 1  |    |    | 2     |                               |    |    |    |       | -        |   |
|  | draft DAO endorsed to OSEC  |                       | 1  |    |    | 1     |                               |    |    |    |       | -        |   |
| 6. Creation of the National IAS Coordinating Body  | consultation meeting conducted                                      |                       | 1  |    |    | 1     |                               |    |    |    |       | -        |   |
|  | draft Joint AO/EO forwarded to OSEC                                 |                       |    |    | 1  | 1     |                               |    |    |    |       |          |   |
| 7. Wildlife Law Enforcement Action Plan (WildLEAP)   | Final draft endorsed to OSEC for adoption                           |                       | 1  |    |    | 1     |                               |    |    |    |       | -        | A small group meeting was conducted last April 11, 2017 to review the WildLEAP  |
| D. Coastal and Marine (4)  |   |                       |    |    |    |       |                               |    |    |    |       |          |   |



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| 1. Technical Bulletin on CMEMP M&E  | TB developed/drafted   | 1                     |    |    |    | 1     | 2                             | 2  | 1  |    | 5     | 500      | TB 2017-11 re: Guidelines in the Identification and                      |
|   | TB submitted for approval  | 1                     |    |    |    | 1     | 2                             | 2  | 1  |    | 5     | 500      | Recognition of BD-Friendly Enterprise (BDFE) (approved on Jul. 25, 2017) |
|   |  |                       |    |    |    |       |                               |    |    |    |       |          |  |
|   |  |                       |    |    |    |       |                               |    |    |    |       |          | TB 2017-10 re: Guidelines on the Conduct of KAP                          |
|   |  |                       |    |    |    |       |                               |    |    |    |       |          | Survey for the CMEMP (approved May 15, 2017)                             |
|   |  |                       |    |    |    |       |                               |    |    |    |       |          |  |
|   |  |                       |    |    |    |       |                               |    |    |    |       |          | TB 2017-07 re: Clarificatory Guidelines on the Procurement               |
|   |  |                       |    |    |    |       |                               |    |    |    |       |          | of Watercraft for Survey, Assessment, Monitoring and/or                  |
|   |  |                       |    |    |    |       |                               |    |    |    |       |          | Patrolling (approved on Apr 4, 2017)                                     |
|   |  |                       |    |    |    |       |                               |    |    |    |       |          |  |
|   |  |                       |    |    |    |       |                               |    |    |    |       |          | TB 2017-06 re: Guidelines in Establishing and                            |
| 2. Technical Bulletin on Coral Bleaching  | TB developed/drafted   |                       | 1  |    |    | 1     |                               |    |    |    |       | -        | Managing Marine Protected Areas (approved on Feb. 8, 2017)               |
|   | TB submitted for approval  |                       | 1  |    |    | 1     |                               |    |    |    |       | -        |  |
| 3. Policy and/or Technical Bulletin on Mangrove Reversion   |  |                       |    |    |    |       |                               |    |    |    |       |          |  |
|   | - Workshops/Writeshops on the development of the Policy on Mangrove Reversion  |                       | 1  | 1  |    | 2     |                               |    |    |    |       | -        |  |
|   | - Hiring of Legal Consultant   | 1                     | 1  | 1  | 1  | 4     |                               |    |    |    |       | -        |  |
|   | Policy/TB submitted for approval   |                       |    | 1  |    | 1     |                               |    |    |    |       |          |  |
| 4. Policy and/or Technical Bulletin on Foreshore  | Policy/TB submitted for approval   |                       |    |    | 1  | 1     |                               |    |    |    |       |          |  |
|   | - Workshops/Writeshops on the development of the Policy on Foreshore           |                       | 1  | 1  |    | 2     |                               |    |    |    |       | -        |  |
|   |  |                       |    |    |    |       |                               |    |    |    |       |          |  |
| 2. Gather data/information /related materials for policy research and drafting of support policies on caves, wetlands and other important biodiversity areassuch as urban ecosystem and BD-friendly enterprises | list of information, materials, relevant policies, plans and programs gathered | 1                     |    | 1  | 1  | 3     | 1                             |    | 1  |    | 2     | 100      |  |
|   |  |                       |    |    |    |       |                               |    |    |    |       |          |  |
|   |  |                       |    |    |    |       |                               |    |    |    |       |          |  |
| 3. Programs/Projects Development, Implementation and Monitoring   |  |                       |    |    |    |       |                               |    |    |    |       |          |  |
|   |  |                       |    |    |    |       |                               |    |    |    |       |          |  |



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|---|---|-----------------------|----|----|----|-------|-------------------------------|----|----|----|-------|----------|---|
|   |   | Q1                    | Q2 | Q3 | Q4 | TOTAL | Q1                            | Q2 | Q3 | Q4 | TOTAL |          |   |
| 3.1 Review of research/project proposals submitted by various entities/institutions   | proposal reviewed                             | 1                     | 1  | 1  | 1  | 4     | 3                             | 5  | 4  |    | 12    | 400      | Reviewed the ff. proposals:<br>1) Project proposal for Mt. Banahaw-San Cristobal and Manleluag Spring PL for funding of TEAM Energy<br>2) Angat Dam and Dyke Strengthening Project<br>3) Thesis proposal entitled "Systematics and Biogeography of Philippine Dragonfly, Genus Diplacina"<br>4-5) 2 project proposals on ecotourism within Mt. Guiting-Guiting NP;<br>6) Proposed Biodiversity Assessment in the Vicinities of Geogen Isabela Nickle Mining Project;<br>7) Environmental, Socio-Cultural and Economic Valuation of Piper aduncum in Allah Valley PL<br>8) Proposal of PASu of Mts. Banahaw-San Cristobal PL "Reducing Threats to MBSCPL through Technical, Legal and Capacity Building<br>9) Study of the epidemiological characteristics and molecular epidemiology of Corynebacterium diptheriae infections in patients attending San Lazaro Hospital<br>10) Generating national and Local Revenues from the Sustainable Use of Philippine Genetic Resources through Fair and Equitable ABS consistent with the Nagoya Protocol (WELFARE)<br>11) Securing resilient landscapes and sustainable livelihoods in KBAs fostering good practices and supportive policies<br>12) Project Proposal in Mt. Province entitled "Mt. Kalawita Agrotourism Destination in Mt. Province" |
| 3.2 Preparation of partnership agreements   | MOAs/MOUs prepared                            | 1                     | 1  | 1  |    | 3     |                               |    | 1  |    | 1     | 33       |   |
| 3.3 Drafting of conservation and management plans for threatened species (flying fox) | Meetings/workshops conducted                  | 2                     | 1  |    |    | 3     | 1                             |    |    |    | 1     | 33       | Workshop on flying Fox Development and Management was conducted on Feb. 22-24, 2017 at Subic  |
|   | Management Plan endorsed to OSEC for adoption |                       |    |    | 1  | 1     |                               |    |    |    |       |          |   |
| 3.4 Supervision of and Technical Assistance to:                                       |   |                       |    |    |    |       |                               |    |    |    |       |          |   |



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|---|---|-----------------------|----|----|----|-------|-------------------------------|----|----|----|-------|----------|--|
|   |   | Q1                    | Q2 | Q3 | Q4 | TOTAL | Q1                            | Q2 | Q3 | Q4 | TOTAL |          |  |
| 3.4.1 PAME Project  | No. of reports reviewed                                 | 1                     | 1  |    |    | 2     | 3                             | 1  | 1  |    | 5     | 250      | Memorandum dated 24 May 2017 of DENR R13                       |
|   | No. of activities organized/ participated               |                       |    |    |    |       |                               |    |    |    |       |          | submitting the 2nd Qtr CY 2017 PAME Progress Monitoring Report |
|   | No. of meetings attended (TWG and Proj. Mgt. Com. Mtg.) | 2                     |    |    |    | 2     | 3                             | 1  |    |    | 4     | 200      | National PAME Management Committee Meeting on 21 June 2017     |
| 3.4.2 ICCA Project  | No. of documents acted                                  | 1                     | 1  | 1  | 1  | 4     | 1                             | 1  | 8  |    | 10    | 333      |  |
|   | No. of meeting attended                                 | 1                     | 1  | 1  | 1  | 4     |                               | 10 | 49 |    | 59    | 1,967    |  |
| 4. Assistance in the implementation of relevant Programs and Projects   | No. of reports reviewed                                 | 2                     | 2  | 2  | 2  | 8     | 2                             | 2  | 2  |    | 6     | 100      |  |
|   | No. of meetings/activities attended                     | 2                     | 2  | 2  | 2  | 8     | 2                             | 2  | 2  |    | 6     | 100      |  |
| 5. Technical assistance (TA)  |   |                       |    |    |    |       |                               |    |    |    |       |          |  |
| 5.1 Attendance to Meetings/Workshops/Fora/Symposia  | No. of meetings/workshops/ fora/symposia attended       | 4                     | 5  | 5  | 4  | 18    | 4                             | 5  | 5  |    | 14    | 100      |  |
|   | No. of reports submitted                                |                       |    |    |    |       |                               |    |    |    |       |          |  |
| 5.2 Presenters/Resource Persons   |   |                       | 1  | 1  | 1  | 3     |                               | 1  | 1  |    | 2     | 100      |  |
| 5.3 Participation in investigations/Task Forces/ Inter-agency Committees  |   |                       |    |    |    |       | 1                             |    |    |    | 1     | 100      | Contributed in the evaluation/analysis of mining audit reports |
| 5.4 Attendance/participation in the drafting/formulation of support policies/guidelines to biodiversity-related concerns  | Meeting/workshops attended/ participated                | 1                     | 1  | 1  | 1  | 4     | 1                             | 1  | 1  |    | 3     | 100      |  |
| 5.5 Provide technical assistance to Regional Office, LGUs, OGAs GOs and other stakeholder in the implementation of Caves, Wetlands/Ramsar Convention, Urban Biodiversity and other biodiversity-related projects/ program | TA provided   | 1                     | 1  | 1  | 1  | 4     | 1                             | 1  | 1  |    | 3     | 100      |  |
| 5.6 Review of the ENR policies, programs/projects, MOAs and bills referred to the Division - Attendance to Committee Hearings   |   |                       |    |    |    |       | 1                             | 1  | 1  |    |       | 100      |  |
| 5.7 Provision of technical assistance to BMB and Regional Offices in the planning/programming of BMB Programs/ Projects   | Activities undertaken                                   |                       |    |    |    |       |                               |    |    |    |       |          |  |
|   | Documents prepared                                      |                       |    |    |    |       |                               |    |    |    |       |          |  |
|   | Regions visited   |                       |    |    |    |       |                               |    |    |    |       |          |  |
| 6. Capability Building  |   |                       |    |    |    |       |                               |    |    |    |       |          |  |
| 6.1. Orientation on Cave Management and Protection  | no of participants/report submitted/                    |                       | 1  |    |    | 1     |                               |    |    |    |       | -        | Initial preparation for scheduled activity re Orientation on   |



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|   | events conducted  |                       |    |    |    |       |                               |    |    |    |       |          | Cave Management and Protection for the new NCC members to be conducted with tentative date on November 2017   |
| 6.2. Conduct of learning events on wetland conservation and management  | selected personnel trained(field)                               |                       |    |    |    |       |                               |    |    |    |       |          |   |
| 6.2.1 Learning event on Vulnerability Assessment of Inland Wetland Ecosystems and Mainstreaming Disaster Risk Reduction in Wetlands Conservation and Management with orientation on wetland concepts and updating of Ramsar sites | event conducted; no. of personnel and other stakeholder trained |                       |    | 1  |    | 1     |                               | 1  |    |    | 1     | 100      | Conducted on May 30 - June 2, 2017 back-to-back with Consultation-Workshop. The aforementioned learning event was participated by the DENR Regional Offices of the Luzon Cluster              |
| 6.2.2 In-house orientation on Urban Biodiversity and on the Criteria and assessment of BDFE   |   |                       |    | 1  |    | 1     |                               | 1  |    |    | 1     | 100      | Conducted In-house orientation/familiarization on draft policy re Urban Biodiversity Assessment on 10-11 April 2017 with representatives from BMB personnel and selected regional staff of R3 |
| 6.3 Capability-Building: Participation and organization of training, Workshops and/or seminars, etc.  |   |                       |    |    |    |       |                               |    |    |    |       |          |   |
| 6.3.1 Attendance to training/workshops/ seminars  | No. of training/workshops/ seminars attended                    | 3                     | 3  | 3  | 3  | 12    | 3                             | 3  | 3  |    | 9     | 100      |   |
| 6.3.2 In-House Workshop/Writeshop on proposals for various NPD activities   | No. of In-house Workshop/ Writeshop conducted                   | 2                     | 1  |    | 1  | 4     |                               | 2  |    |    | 2     | 67       | Training of Trainers for the Learning Events on PA policies conducted on April 17-21, 2017  |
|   |   |                       |    |    |    |       |                               |    |    |    |       |          | Back to back Cluster Workshops on PA Fund Resources Mobilization and Review of the Draft IPAF Handbook held on April 24-28, 2017  |
| 6.3.3 Roll-out of NIPAS and National PA System Master Plan  | Training module developed                                       | 1                     |    |    |    | 1     |                               |    |    |    |       | -        |   |
|   | Training of Trainors conducted                                  | 1                     |    |    |    | 1     |                               |    |    |    |       | -        |   |
| a. PENRO Orientation (85 pax; 2 nights; 1 day)  |   |                       | 1  |    |    | 1     |                               |    |    |    |       | -        |   |
| b. DENR Regional Technical Staff (CDD, PAMBCS, Enforcement Div.) (65 pax, 3 days)   |   |                       | 1  |    |    | 1     |                               |    |    |    |       | -        |   |
| c. PASU, PASu Staff and CENROs Orientation  |   |                       |    |    |    |       |                               |    |    |    |       |          |   |
| - Batch 1 (60 pax, 5 days)  |   |                       |    | 1  |    | 1     |                               |    |    |    |       |          |   |
| - Batch 2 (60 pax, 5 days)  |   |                       |    | 1  |    | 1     |                               |    |    |    |       |          |   |
| - Batch 3 (60 pax, 5 days)  |   |                       |    | 1  |    | 1     |                               |    |    |    |       |          |   |
| 6.3.4 PES and Valuation Studies   |   |                       |    |    |    |       |                               |    |    |    |       |          |   |
| - SINP and Mt. Isarog NP  | No. of meetings conducted                                       | 2                     |    |    |    | 2     |                               |    |    |    |       | -        |   |
|   | No. of site visited   |                       | 1  | 1  |    | 2     |                               |    |    |    |       | -        |   |
| 6.3.5 Assessment and Planning Workshop for AHP  | Workshop conducted  | 1                     |    |    |    | 1     | 1                             |    |    |    | 1     | 100      | Conducted Meeting cum Workshop on Phil. ASEAN Heritage Parks on 22-25 March 2017 in Cagayan   |



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|  |   |                       |    |    |    |       |                               |    |    |    |       |          | de Oro City; Site visit to the Mts. Timpoong Hibok-Hibok NM;  |
| 6.3.6 Training-workshop for Protected Area Managers on NISSAP and IAS management (Luzon, Visayas, Mindanao)  | training report submitted   |                       |    |    |    |       |                               |    |    |    |       |          |   |
|  | No. of PA managers trained  |                       |    |    |    |       |                               |    |    |    |       |          |   |
|  |   |                       |    |    |    |       |                               |    |    |    |       |          |   |
| 6.3.7 Retooling of DENR Regional Offices (Enforcement; Licenses, Patents and Deeds; and Conservation and Development Division Chiefs) on Wildlife Act and wildlife rescue and rehabilitation | trainings conducted   |                       | 1  | 1  |    | 2     |                               | 1  | 4  |    | 5     | 250      | ToT conducted on 15-19 May 2017   |
|  | reports prepared and submitted                                      |                       | 1  |    |    | 1     |                               |    |    |    |       | -        | Orientation Seminar on National and International Policies on Ivory and Wildlife Trade in the ff.: Lipata Port, Port of Matnog, Liloan Port, and Iloilo airport and seaport |
|  |   |                       |    |    |    |       |                               |    |    |    |       |          |   |
| 7. Formulation/Review of plans/ programs/ policies/ proposals on biodiversity conservation and protected area management   | 2018 BMB Work and Financial Plan prepared and submitted to DENR/DBM |                       |    |    | 1  | 1     |                               |    |    |    |       |          |   |
|  | Proposal/cases/policies/ MOA reviewed/prepared                      | 1                     | 2  | 2  | 2  | 7     | 1                             | 2  | 2  |    | 5     | 100      |   |
|  | Document prepared/submitted   |                       |    |    |    |       |                               |    |    |    |       |          |   |
|  |   |                       |    |    |    |       |                               |    |    |    |       |          |   |
| 8. Conduct of regular conference/meetings/workshops  | Conference/Meetings conducted                                       | 5                     | 6  | 5  | 3  | 19    | 5                             | 6  | 5  |    | 16    | 100      |   |
| - Mid year/Annual Assessment Workshops   | Minutes/Proceedings/  |                       |    |    |    |       |                               |    |    |    |       |          |   |
| - Senior Staff Meetings  | Documents prepared/submitted  |                       |    |    |    |       |                               |    |    |    |       |          |   |
| - Technical Review Committee Meetings  |   |                       |    |    |    |       |                               |    |    |    |       |          |   |
| - FDU Meetings/workshops   |   |                       |    |    |    |       |                               |    |    |    |       |          |   |
| - PMT Meetings   |   |                       |    |    |    |       |                               |    |    |    |       |          |   |
| - Biodiversity Sector Consultation Workshop/s  |   |                       |    |    |    |       |                               |    |    |    |       |          |   |
|  |   |                       |    |    |    |       |                               |    |    |    |       |          |   |
| 9. Implementation/Monitoring of Plans/Programs/Projects on biodiversity conservation   |   |                       |    |    |    |       |                               |    |    |    |       |          |   |
| - Review and consolidation of accomplishment reports   | Monthly reports submitted   | 3                     | 3  | 3  | 3  | 12    | 3                             | 3  | 3  |    | 9     | 100      |   |
|  | Annual Report submitted   |                       |    |    | 1  | 1     |                               |    |    |    |       |          |   |
|  |   |                       |    |    |    |       |                               |    |    |    |       |          |   |
| 10. Implementation/Coordination of Foreign Assisted Projects   |   |                       |    |    |    |       |                               |    |    |    |       |          |   |
| a. Biodiversity Partnership Programme (BPP)  | Meetings/Workshops attended/  | 2                     | 2  | 2  | 2  | 8     | 2                             | 2  | 2  |    | 6     | 100      |   |
| b. NBSAP/BIOFIN  | conducted   |                       |    |    |    |       |                               |    |    |    |       |          |   |
| c. SGP-UNDP  | Documents prepared/acted upon                                       | 2                     | 2  | 2  | 2  | 8     | 2                             | 2  | 2  |    | 6     | 100      |   |
| d. TEEB  | Monitoring of approved SGP  |                       | 2  | 2  | 1  | 5     |                               |    |    |    |       |          |   |
|  |   |                       |    |    |    |       |                               |    |    |    |       |          |   |
| 11. Participation/Attendance to other committees/fora  | Meetings/fora attended  | 5                     | 5  | 5  | 5  | 20    | 5                             | 5  | 5  |    | 15    | 100      |   |
| a. PTWG  | Documents prepared  |                       |    |    |    |       |                               |    |    |    |       |          |   |



Department: ENVIRONMENT AND NATURAL RESOURCES

Agency/Bureau/Office: BIODIVERSITY MANAGEMENT BUREAU

Program/Project/Activity: A.03.a Formulation and Monitoring of ENR Sector, Policies, Plans, Programs and Projects

| PROGRAM/ACTIVITY/PROJECT  | PERFORMANCE INDICATORS                   | 2017 PHYSICAL TARGETS |    |    |    |       | 2017 PHYSICAL ACCOMPLISHMENTS |    |    |    |       | VARIANCE | REMARKS |
|---|--|-----------------------|----|----|----|-------|-------------------------------|----|----|----|-------|----------|---------|
|   |  | Q1                    | Q2 | Q3 | Q4 | TOTAL | Q1                            | Q2 | Q3 | Q4 | TOTAL |          |         |
| b. DENR Budget Hearings   | Fora attended/documents prepared         |                       |    |    |    |       |                               |    |    |    |       |          |         |
| c. DBM/Senate/Congress Budget Hearings  |  |                       |    |    |    |       |                               |    |    |    |       |          |         |
| d. Malacañang/National Development Council Meeting                                    |  |                       |    |    |    |       |                               |    |    |    |       |          |         |
| e. DENR Planning Workshops  |  |                       |    |    |    |       |                               |    |    |    |       |          |         |
| f. WAVES, PAME, ForClim, MKBA, ICCA, other FAPs                                       |  |                       |    |    |    |       |                               |    |    |    |       |          |         |
| g. Others (BAC-TWG, BAC, GAD, UNDP, PDP, PSB, DRR-EBA, SPMS, QMS, etc)                |  |                       |    |    |    |       |                               |    |    |    |       |          |         |
|   |  |                       |    |    |    |       |                               |    |    |    |       |          |         |
| <b>12. Institutional linkages/international commitments</b>                           |  |                       |    |    |    |       |                               |    |    |    |       |          |         |
| 12.1 CBD and related meetings   | No. of local/international meetings      |                       |    |    |    |       |                               |    |    |    |       |          |         |
| 12.2 AWGNCB   | attended/conducted                       |                       |    |    |    |       |                               |    |    |    |       |          |         |
| 12.3 ACB  |  |                       |    |    |    |       |                               |    |    |    |       |          |         |
|   |  |                       |    |    |    |       |                               |    |    |    |       |          |         |
| <b>13. Conduct of Special Events (Admin)</b>  | Special events conducted (no.)           |                       | 2  |    |    | 2     |                               |    | 2  |    | 2     | 100      |         |
| - DENR Day  |  |                       |    |    |    |       |                               |    |    |    |       |          |         |
| - BMB Day   |  |                       |    |    |    |       |                               |    |    |    |       |          |         |
|   |  |                       |    |    |    |       |                               |    |    |    |       |          |         |
| <b>14. Monitoring of downloaded allotment/funds to Regions including IPAF and WMF</b> |  |                       | 1  | 1  | 1  | 3     |                               |    |    |    |       | -        |         |
|   |  |                       |    |    |    |       |                               |    |    |    |       |          |         |
|   |  |                       |    |    |    |       |                               |    |    |    |       |          |         |
| <b>15. Support Services</b>   |  |                       |    |    |    |       |                               |    |    |    |       |          |         |
| 15.1 Repair and maintenance of office equipment                                       | Office equipment repaired and maintained | 1                     | 1  | 1  | 1  | 4     | 1                             | 1  | 1  |    | 3     | 100      |         |
| 15.2 Driver   | No. of driver hired                      | 5                     | 5  | 5  | 5  | 5     | 5                             | 5  | 5  |    | 15    | 100      |         |
|   |  |                       |    |    |    |       |                               |    |    |    |       |          |         |



Department: ENVIRONMENT AND NATURAL RESOURCES

Agency/Bureau/Office: BIODIVERSITY MANAGEMENT BUREAU

Division/Unit/Project: A.03.d.1 Protected Areas Development and Management

| PROGRAM/ACTIVITY/PROJECT   | PERFORMANCE INDICATOR                              | 2017 PHYSICAL TARGETS |    |    |    |       | 2017 PHYSICAL ACCOMPLISHMENTS |    |    |    |       | VARIANCE | REMARKS  |
|--|--|-----------------------|----|----|----|-------|-------------------------------|----|----|----|-------|----------|--|
|  |  | Q1                    | Q2 | Q3 | Q4 | TOTAL | Q1                            | Q2 | Q3 | Q4 | TOTAL |          |  |
| MFO 2: ECOSYSTEMS MANAGEMENT SERVICES  |  |                       |    |    |    |       |                               |    |    |    |       |          |  |
| A.03.d MANAGEMENT OF PROTECTED AREAS, WILDLIFE, COASTAL AND MARINE RESOURCES/AREAS |  |                       |    |    |    |       |                               |    |    |    |       |          |  |
| A.03.d.1 PROTECTED AREAS DEVELOPMENT AND MANAGEMENT                                |  |                       |    |    |    |       |                               |    |    |    |       |          |  |
|  |  |                       |    |    |    |       |                               |    |    |    |       |          |  |
| 1. Implementation of NIPAS   |  |                       |    |    |    |       |                               |    |    |    |       |          |  |
| 1.1 NIPAS Establishment/ Declaration/ Disestablishment                             | No. of PAs endorsed for establishment/declaration  |                       |    |    | 2  | 2     | 1                             | 1  | 1  |    | 3     | 100      | - Proposed for establishment of Labangan Watershed as protected area       |
|  |  |                       |    |    |    |       |                               |    |    |    |       |          | - Provided comments on the proposed Naga - Kabasalan PL, Zamboanga Sibugay |
|  |  |                       |    |    |    |       |                               |    |    |    |       |          | - Proposed Proclamation of Catanduanes WFR                                 |
|  | No. of PAs endorsed for disestablishment           |                       |    |    | 4  | 4     |                               |    |    |    |       |          |  |
|  | No. of reports reviewed                            | 1                     | 1  | 1  | 1  | 4     | 6                             |    | 4  |    | 10    | 333      |  |
| 1.2 NIPAS Management   |  |                       |    |    |    |       |                               |    |    |    |       |          |  |
| a. PAMB Organization   | No. of PAMB appointments processed                 |                       |    |    |    |       | 44                            |    | 14 |    | 58    | 100      |  |
|  | No. of PAs with PAMB organized                     | 4                     | 6  | 6  | 6  | 22    | 4                             | 15 | 9  |    | 28    | 175      |  |
| b. PAMB Operationalization   | No. of Resolutions reviewed                        | 4                     | 8  | 8  | 8  | 28    | 73                            | 34 | 31 |    | 138   | 690      |  |
|  | No. of Minutes of Meeting review                   | 15                    | 15 | 15 | 15 | 60    | 36                            | 30 | 11 |    | 77    | 171      |  |
| c. IPAF Establishment/ Operation   | No. of SBR reviewed/ endorsed                      |                       | 4  | 6  | 6  | 16    | 95                            | 6  | 5  |    | 106   | 1,060    |  |
|  | No. of collection and utilization reports reviewed | 15                    | 15 | 15 | 15 | 60    | 7                             | 4  | 5  |    | 16    | 36       |  |
| d. PA Management Plans preparation/updating  | No. of PAMPs reviewed                              |                       | 1  | 2  | 2  | 5     | 9                             | 1  | 4  |    | 14    | 467      |  |
| e. PA Restoration  | No. of reports reviewed                            |                       |    | 1  | 1  | 2     | 6                             | 4  |    |    | 10    | 1,000    |  |
|  |  |                       |    |    |    |       |                               |    |    |    |       |          |  |
| f. Boundary delineation and Demarcation  | No. of reports reviewed and validated              |                       |    |    | 5  | 5     |                               |    |    |    |       | -        |  |
|  |  |                       |    |    |    |       |                               |    |    |    |       |          |  |
| g. SRPAO/SEAMS   | No. of reports reviewed                            | 2                     | 2  | 2  | 2  | 8     | 13                            | 2  | 4  |    | 19    | 317      |  |
| h. Biodiversity Monitoring System  | No. of reports reviewed                            |                       | 3  | 3  | 2  | 8     | 32                            | 33 | 16 |    | 81    | 1,350    |  |
| i. PA Law Enforcement  | No. of reports reviewed                            | 1                     | 1  | 1  | 1  | 4     | 19                            | 1  | 3  |    | 23    | 767      |  |
| j. Special Use Agreements within PAs/MOA   | No. of SAPA/MOA reviewed                           |                       | 1  | 1  |    | 2     | 3                             | 2  | 5  |    | 10    | 500      |  |
| k. Other PA Management Activities  | No. of reports reviewed                            | 2                     | 2  | 2  | 2  | 8     | 1                             | 22 | 92 |    | 115   | 1,917    |  |
|  |  |                       |    |    |    |       |                               |    |    |    |       |          |  |
| 1.3 Ecotourism Development Program   | No. of reports reviewed                            | 1                     | 1  | 1  | 1  | 4     | 8                             | 4  | 23 |    | 35    | 1,167    |  |
| a. ETWG Meeting  | No. of meetings organized                          | 1                     | 1  | 1  | 1  | 4     | 3                             |    |    |    | 3     | 100      | ETWG Meeting on Jan 25, Mar 17 and 20-21, 2017                             |
| b. NESC Meeting  | No. of meetings organized                          | 1                     |    | 1  | 1  | 3     |                               | 1  |    |    | 1     | 50       | NESC Meeting on April 10, 2017   |
| c. Assessment and Planning Workshop  | Workshop conducted                                 | 1                     |    | 1  |    | 2     |                               |    |    |    |       |          |  |
| d. Development of model sites  |  |                       |    |    |    |       |                               |    |    |    |       |          |  |



Department: ENVIRONMENT AND NATURAL RESOURCES

Agency/Bureau/Office: BIODIVERSITY MANAGEMENT BUREAU

Division/Unit/Project: A.03.d.1 Protected Areas Development and Management

| PROGRAM/ACTIVITY/PROJECT   | PERFORMANCE INDICATOR  | 2017 PHYSICAL TARGETS |    |    |    |       | 2017 PHYSICAL ACCOMPLISHMENTS |    |    |    |       | VARIANCE | REMARKS  |
|--|--|-----------------------|----|----|----|-------|-------------------------------|----|----|----|-------|----------|--|
|  |  | Q1                    | Q2 | Q3 | Q4 | TOTAL | Q1                            | Q2 | Q3 | Q4 | TOTAL |          |  |
| d.1 Bataan NP  |  |                       |    |    |    |       |                               |    |    |    |       |          |  |
| Investment Forum   | Investment forum conducted   | 1                     |    |    |    | 1     |                               |    |    |    |       | -        |  |
| Community-based Joint Venture  | Joint Venture conducted  |                       | 1  |    |    | 1     |                               |    |    |    |       | -        |  |
|  | Monitoring conducted   |                       |    | 1  |    | 1     |                               |    |    |    |       |          |  |
| d.2 Balinsasayao Twin Lakes NP   | Monitoring conducted   |                       |    | 1  |    | 1     |                               |    |    |    |       |          |  |
| d.3 Siargao Is. PLS  | Monitoring conducted   |                       |    | 1  |    | 1     |                               |    |    |    |       |          |  |
| e. Promotion and Marketing of Ecotourism site for Local and International Market       | No. of ecotourism sites promoted                                   |                       |    | 1  |    | 1     |                               |    |    |    |       |          |  |
| f. Review of TB 2014-03  | meeting conducted  |                       | 1  |    |    | 1     |                               |    |    |    |       | -        |  |
| 1.4 Monitoring of NIPAS implementation (GAD related activities)                        | No. of sites monitored   | 3                     | 5  | 5  | 3  | 16    | 9                             | 2  | 4  |    | 15    | 115      |  |
| <b>2. Cave Management and Conservation Program</b>                                     |  |                       |    |    |    |       |                               |    |    |    |       |          |  |
| 2.1 Monitoring of priority caves per approved DMC list including cave ecotourism sites | no. of priority classified cave monitored/<br>no. of sites visited | 2                     | 2  | 2  | 2  | 8     | 6                             | 5  |    |    | 11    | 183      | Monitored eleven (11) caves within:<br>- NCR: La Mesa (Apugan Cave)<br>- R2: Sta. Teresita, Cagayan (Tabaco, Tangadan, Allilaw, Ngiwatan and Banggalao Caves)<br>- R9: Gomez, Zapanta, Duhig and Agustin Caves located in Manuel Roxas, ZDN (April 24-28, 2017)<br>- Pamitinan PL (May 10, 2017)   |
| 2.2 Review and evaluation of Cave Assessment Reports/Mgt. Plans                        | no. of cave mgt. plan evaluated/validated                          | 2                     | 3  | 2  | 2  | 9     | 17                            | 42 |    |    | 59    | 843      | Reviewed/evaluated 44 cave assessment reports from R1 (5), R3 (2), R4B (5), R5 (14), R7 (9), R8 (1), R11 (5), and R12 (3).<br><br>Reviewed/evaluated 15 cave management plans from R4B (7), R5 (4), R11 (3), and R12 (1).  |
| 2.3 National Cave Committee Operations   | report/meetings conducted  | 1                     | 1  | 1  | 1  | 4     | 1                             | 1  | 1  |    | 3     | 100      | Conducted the 22nd NCC Meeting on March 28, 2017 at Brentwood Hotel.<br><br>Provided assistance /support to the Cave and Karst Talk by La Venta Exploration Group organized by NCC members (GEC and National Museum) last May 9 to 10, 2017 (National Museum /Pamitinan Protected Landscape for the Cave 3D Mapping and Photogrammetry); |



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| PROGRAM/ACTIVITY/PROJECT   | PERFORMANCE INDICATOR  | 2017 PHYSICAL TARGETS |    |    |    |       | 2017 PHYSICAL ACCOMPLISHMENTS |    |    |    |       | VARIANCE | REMARKS  |
|--|--|-----------------------|----|----|----|-------|-------------------------------|----|----|----|-------|----------|--|
|  |  | Q1                    | Q2 | Q3 | Q4 | TOTAL | Q1                            | Q2 | Q3 | Q4 | TOTAL |          |  |
|  |  |                       |    |    |    |       |                               |    |    |    |       |          | Conducted NCC small group meeting on June 27, 2017 on proposed cave conservation awards  |
|  |  |                       |    |    |    |       |                               |    |    |    |       |          | Conducted NCC meeting last July 2017 in Sta. Teresita, Cagayan   |
| 2.4 National Cave Strategy and Action Plan                               | consultation conducted   |                       |    | 1  | 1  | 2     |                               | 1  |    |    | 1     | 100      | The draft NCSAP was presented through a National Consultation last April 29, 2017 to concerned DENR field personnel and will be redrafted based on final comments and issues for finalization                              |
|  | CSAP endorsed to OSEC/PTWG   |                       |    | 1  |    | 1     |                               |    |    |    |       |          |  |
| 2.5 Conduct of Cave Congress   | meetings conducted/facilitated   | 1                     | 1  |    |    | 2     | 1                             | 1  |    |    | 2     | 100      | Co-hosted the 17th Caving Congress on April 24-28, 2017 at Pres. Manuel Roxas, ZDN;  |
|  | co-hosting   |                       |    |    |    |       |                               |    |    |    |       |          | Financial support provided/downloaded;   |
|  |  |                       |    |    |    |       |                               |    |    |    |       |          | Assistance completed; participation by concerned DENR regional representative/s and BMB staff accomplished.  |
| <b>3. Wetlands Conservation and Management Program</b>                   |  |                       |    |    |    |       |                               |    |    |    |       |          |  |
| 3.1 Incentive scheme for Philippine Wetland Conservation Award           | incentive scheme enhanced  |                       |    |    | 1  | 1     |                               |    |    |    |       |          | Enhanced Incentive Scheme for the Phil. Wetland Award drafted and subject for further final review   |
|  | no. of meetings conducted  |                       | 1  |    |    | 1     |                               | 1  |    |    | 1     | 100      | Draft updated incentive based on the monitoring and documentation conducted was presented to the Ad Hoc TWG meeting held last April 21, 2017   |
| 3.2 Monitoring/evaluation of wetland priority/Ramsar/ecotourism site     | no. of site monitored/evaluated  | 1                     | 2  | 3  | 2  | 8     | 3                             | 2  |    |    | 5     | 83       | Monitored four (4) lakes in Region 5 (Bulusan Lake and Iron Lake in Sorsogon and Lake Buhí and Lake Bato in Cam Sur) and one (1) in Region 4B (Naujan Lake).   |
| 3.3 Review and evaluation of Wetland Assessment Reports (WIS)/Mgt. Plans | no. of wetland assessment report reviewed / mgt. plan evaluated /validated | 1                     | 1  | 1  | 1  | 4     | 5                             | 3  |    |    | 8     | 267      | Six (6) Wetland Information Sheet (WIS) report reviewed and evaluated namely: Region 1 (Alaminos River and Bayuren River), Region 5 (Danao, Sumiang and Gabawan Lake) with management plans and Region 11 (Tagaktak Falls) |
|  |  |                       |    |    |    |       |                               |    |    |    |       |          | Two (2) Wetland Management Plans reviewed and evaluated, namely: Region 13 (Tiktikan Lagoon in Siargac and San Mateo Marsh)  |



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Division/Unit/Project: A.03.d.1 Protected Areas Development and Management

| PROGRAM/ACTIVITY/PROJECT  | PERFORMANCE INDICATOR  | 2017 PHYSICAL TARGETS |    |    |    |       | 2017 PHYSICAL ACCOMPLISHMENTS |    |    |    |       | VARIANCE | REMARKS   |
|---|--|-----------------------|----|----|----|-------|-------------------------------|----|----|----|-------|----------|---|
|   |  | Q1                    | Q2 | Q3 | Q4 | TOTAL | Q1                            | Q2 | Q3 | Q4 | TOTAL |          |   |
| 3.4 AD-HOC Technical Working Group  | organized and operation of TWG                                       |                       | 1  |    |    | 1     |                               | 1  |    |    | 1     | 100      | Meeting was conducted last April 21, 2017 and reviewed the drafted Wetland Action Plan  |
|   | meetings organized   | 1                     | 1  |    |    | 2     | 1                             | 1  |    |    | 2     | 100      | Round table meeting/discussion on the operationalization of the Ramsar Resolution X11.13 held on 2 February 2017. Another meeting was conducted on 21 April 2017.   |
| <b>4. Urban Biodiversity Conservation and Management</b>  |  |                       |    |    |    |       |                               |    |    |    |       |          |   |
| <b>Program</b>  |  |                       |    |    |    |       |                               |    |    |    |       |          |   |
| 4.1 Pilot testing of the proposed guidelines on biodiversity conservation in selected urbanized area/region                     | pilot site selection;  | 1                     | 1  | 1  | 1  | 4     |                               | 2  |    |    | 2     | 67       | Inputs/recommendations during the Technical Workshop last Sep. 20-22 will be used in the refinement of the methodology of the draft guidelines on Urban BD Assessment   |
|   | coordination to selected area/region                                 |                       |    |    |    |       |                               |    |    |    |       |          | Clark Green City, Pampanga is one of the identified pilot site for inclusion among those of the site under the PBSAP. Initial meeting and consultation was conducted on 10-11 April 2017 at Fersal Hotel, QC  |
|   |  |                       |    |    |    |       |                               |    |    |    |       |          | Initial coordination with the Park Management Division of QC as one of the identified Pilot Sites (PBSAP)   |
|   | No. of meetings/workshops conducted for the selected pilot site      | 1                     | 1  | 1  | 1  | 4     |                               | 2  | 1  |    | 3     | 100      | Conducted Technical Workshop on Urban Biodiversity Assessment with invited experts from NM and UPLB MNH on Sep 20-22, 2017 in Avilon Zoo, Rodriguez, Rizal  |
|   |  |                       |    |    |    |       |                               |    |    |    |       |          | Initial meeting held and creation of Ad Hoc TWG drafted and submitted to DENR Sec. on 9 May 2017 for approval as support to the EDNPI in their forest restoration project within the Clark Green City and initial consultation with the Park Management Division of Quezon City |
| <b>5. Agrobiodiversity Conservation Program</b>   |  |                       |    |    |    |       |                               |    |    |    |       |          |   |
| 5.1 Inventory of biodiversity-friendly enterprises and agricultural practices in protected areas, wetlands and other ecosystems | list of biodiversity-friendly enterprises and agricultural practices | 1                     | 1  | 1  | 1  | 4     | 1                             | 1  |    |    | 2     | 67       | Additional list of BDFE for inclusion to the existing data  |
|   |  |                       |    |    |    |       |                               |    |    |    |       |          | Drafted updates to Usec FO re submission of Regional Offices and follow-up Memorandum to all Regions re submission of list of small and medium enterprises and inventory of bamboo natural stands and species within  |



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Division/Unit/Project: A.03.d.1 Protected Areas Development and Management

| PROGRAM/ACTIVITY/PROJECT  | PERFORMANCE INDICATOR  | 2017 PHYSICAL TARGETS |    |    |    |       | 2017 PHYSICAL ACCOMPLISHMENTS |    |    |    |       | VARIANCE | REMARKS   |
|---|--|-----------------------|----|----|----|-------|-------------------------------|----|----|----|-------|----------|---|
|   |  | Q1                    | Q2 | Q3 | Q4 | TOTAL | Q1                            | Q2 | Q3 | Q4 | TOTAL |          |   |
|   |  |                       |    |    |    |       |                               |    |    |    |       |          | protected areas for signature of Usec for FO on 4 April 20  |
| 5.2 On-site verification of identified biodiversity-based practices in selected protected areas and other conservation areas              | no. of protected areas and other conservation areas verified   |                       |    | 1  | 1  | 2     | 1                             | 1  |    |    | 2     | 200      | Conducted initial site assessment of Shumei Farm in Tanay, Rizal on Jan 19, 2017 with R4A staff and BPP staff on Jan 2017 and Upper Marikina River Basin on May 16, 2017  |
| 5.3 Pilot-testing of the assessment and criteria for BD-friendly enterprises  | no. of sites pilot-tested  |                       |    | 1  |    | 1     | 1                             |    |    |    | 1     | 100      | Conducted pilot-testing of assessment tools for the BD friendly enterprises and agricultural practices for the POs of Upper Marikina River Basin PL namely: Tulungan sa Kabuhayan ng Calawis (TSKC) and Calawis Upland Farmer's Assoc. Inc. (CUFAI) on 15-17 March 2017   |
| 5.4 Building support of stakeholders in biodiversity conservation   | no. of partner institutions/ sectors engaged in biodiversity conservation; no. of BD-projects undertaken by partners | 1                     | 1  | 1  | 1  | 4     | 2                             | 1  |    |    | 3     | 100      | Monitoring of BDFE: Bakong Production in Sta. Teresita, Cagayan and BDFE MOA implementation in R18 (NIR) Association of Negros Producers and R6 Antique Development Foundation  |
|   |  |                       |    |    |    |       |                               |    |    |    |       |          | Conducted meeting with LGU Antipolo re BDFE/BDFAPs in   |
|   |  |                       |    |    |    |       |                               |    |    |    |       |          | Upper Marikina RBPL on 16 May 2017; Criteria update on BDFAP  |
| 6. Participation to meetings/consultation /workshops (local/international) in the implementation of Peatlands related activities/projects |  |                       |    |    |    |       |                               |    |    |    |       |          |   |
| 6.1 Monitoring of peatland  | Sites monitored  |                       | 1  |    |    | 1     |                               | 1  |    |    | 1     | 100      | Conducted monitoring in the suspected peatland located within Agusan Marsh on 16-19 May 2017  |
| 6.2 Assessment of identified peatland site and maintenance of boardwalk in Caimpugan peatland   | Peatland site assessed   |                       | 1  |    |    | 1     |                               | 1  |    |    | 1     | 100      | Site visit conducted for the identified peatland subjected for assessment in Agusan Marsh, R13  |
| 6.3 Attendance to meetings/consultation /workshops (local/international)  |  |                       |    |    |    |       | 1                             |    |    |    | 1     | 100      | Attended the 2nd Mtg. of the ASEAN Task Force on Peatlands (ATFP2) and the Regional Peatland Governance Workshop on the Implementation of ASEAN Programme on Sustainable Mngt. Of Peatland Ecosystem (APMSPE) 2014-2020: Successess, Challenges and Roadmap for Future Sustainable Peatland Management Programme in Putrajaya, Malaysia on Feb. 13-15, 2017 |



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Agency/Bureau/Office: BIODIVERSITY MANAGEMENT BUREAU

Division/Unit/Project: A.03.d.1 Protected Areas Development and Management

| PROGRAM/ACTIVITY/PROJECT  | PERFORMANCE INDICATOR                | 2017 PHYSICAL TARGETS |    |    |    |       | 2017 PHYSICAL ACCOMPLISHMENTS |    |    |    |       | VARIANCE | REMARKS   |
|---|--------------------------------------|-----------------------|----|----|----|-------|-------------------------------|----|----|----|-------|----------|---|
|   |                                      | Q1                    | Q2 | Q3 | Q4 | TOTAL | Q1                            | Q2 | Q3 | Q4 | TOTAL |          |   |
| <b>7. Management and Administration of the Ninoy Aquino Parks and Wildlife Center (NAPWC)</b>   |                                      |                       |    |    |    |       |                               |    |    |    |       |          |   |
| 7.1 Outsourcing of Services   |                                      |                       |    |    |    |       |                               |    |    |    |       |          |   |
| 7.1.1 Security Services (25 guards)   | Security Agency Hired                | 1                     | 1  | 1  | 1  | 1     | 1                             | 1  | 1  |    | 1     | 100      |   |
| 7.1.2 Park Maintenance and other Allied Services  | No. of Job Orders (contracts)        |                       |    |    |    |       |                               |    |    |    |       |          |   |
| 7.1.2.1 Park Grounds Utility Workers  |                                      | 25                    | 25 |    | 25 | 25    | 25                            | 24 | 25 |    | 25    | 100      |   |
| 7.1.2.2 Driver/Messengerial Services  |                                      | 1                     | 1  | 1  | 1  | 1     | 1                             | 1  | 1  |    | 1     | 100      |   |
| 7.1.2.3 Automotive Mechanic   |                                      | 1                     | 1  | 1  | 1  | 1     | 1                             | 1  | 1  |    | 1     | 100      |   |
| 7.1.3 National Wildlife Rescue and Research Center (NWRRC) operation                            | No. of Job Orders (contracts)        |                       |    |    |    |       |                               |    |    |    |       |          |   |
| 7.1.3.1 Veterenarian  |                                      | 1                     | 1  | 1  | 1  | 1     | 1                             | 1  | 1  |    | 1     | 100      |   |
| 7.1.3.2 Biologist   |                                      | 1                     | 1  | 1  | 1  | 1     |                               |    | 1  |    | 1     | 100      |   |
| 7.2 Park Maintenance Supplies   | lots procured                        |                       |    |    |    |       |                               |    |    |    |       |          |   |
| 7.2.1 Janitorial  |                                      |                       |    |    |    |       |                               |    |    |    |       |          |   |
| 7.2.2 Electrical  |                                      |                       |    |    |    |       |                               |    |    |    |       |          |   |
| 7.2.3 Plumbing  |                                      |                       |    |    |    |       |                               |    |    |    |       |          |   |
| 7.2.4 Others (cement, trash bags, paint, acetylene, etc)  |                                      |                       |    |    |    |       |                               |    |    |    |       |          |   |
| 7.3 Nursery Supplies  | lots procured                        |                       |    |    |    |       |                               |    |    |    |       |          |   |
| 7.4 Repair/Maintenance/Upgrading of Equipment   | no. of equipment maintained          |                       |    |    |    |       |                               |    |    |    |       |          |   |
| 7.4.1 Vehicles  |                                      | 4                     | 4  | 4  | 4  | 4     | 4                             | 4  | 4  |    | 4     | 100      |   |
| 7.4.2 Chainsaw & Other Park Maintenance Equipment   |                                      | 5                     | 5  | 5  | 5  | 5     | 5                             | 5  | 5  |    | 5     | 100      |   |
| 7.4.3 Office Equipment  |                                      |                       |    |    |    |       |                               |    |    |    |       |          |   |
| 7.5 Fuel, Oil, Lubricants, etc  | quantity procured                    |                       |    |    |    |       |                               |    |    |    |       |          |   |
| 7.6 Office Supplies   | lots procured+A104:B143A140A         |                       |    |    |    |       |                               |    |    |    |       |          |   |
| 7.9 Meetings/Workshops/Seminars   |                                      |                       | 1  |    | 1  | 2     |                               | 1  |    |    | 1     | 100      |   |
| 7.10 Contingency (i.e damages due to typhoons)  |                                      |                       |    |    |    |       |                               |    |    |    |       |          |   |
| <b>8. Orientation on new policies/guidelines on PA management and biodiversity conservation</b> | Learning event conducted             |                       |    |    |    |       |                               |    |    |    |       |          |   |
| <b>9. Monitoring/assessment of programs and projects on biodiversity conservation</b>           | Regions/sites visited                |                       |    | 8  | 8  | 16    |                               |    | 4  |    | 4     | 50       | Conducted monitoring and validation on the ff. regions: |
|   | Field Reports prepared and submitted |                       |    | 8  | 8  | 16    |                               |    | 1  |    | 1     | 13       | - Region 5  |
|   |                                      |                       |    |    |    |       |                               |    |    |    |       |          | - Region 6  |
|   |                                      |                       |    |    |    |       |                               |    |    |    |       |          | - Region 10   |
|   |                                      |                       |    |    |    |       |                               |    |    |    |       |          | - CAR   |



| PROGRAMS/PROJECTS                                | PERFORMANCE INDICATORS                   | 2017 PHYSICAL TARGET |    |    |    |       | 2017 PHYSICAL ACCOMPLISHMENTS |    |    |    |       | VARIANCE | REMARKS  |
|--|--|----------------------|----|----|----|-------|-------------------------------|----|----|----|-------|----------|--|
|  |  | Q1                   | Q2 | Q3 | Q4 | TOTAL | Q1                            | Q2 | Q3 | Q4 | TOTAL |          |  |
| MFO 2: ECOSYSTEMS MANAGEMENT SERVICES            |  |                      |    |    |    |       |                               |    |    |    |       |          |  |
| A.03.d.2 PROTECTION AND CONSERVATION OF WILDLIFE |  |                      |    |    |    |       |                               |    |    |    |       |          |  |
|  |  |                      |    |    |    |       |                               |    |    |    |       |          |  |
| I. Conservation of Threatened Species            |  |                      |    |    |    |       |                               |    |    |    |       |          |  |
| I.A. Insitu Conservation                         |  |                      |    |    |    |       |                               |    |    |    |       |          |  |
| 1. Monitoring of threatened species              | regional reports evaluated               | 12                   | 12 | 12 | 12 | 48    | 24                            | 20 | 51 |    | 95    | 264      | Marine turtle conservation (57 reports)              |
| conservation and management programs             | Data consolidation writeshop             |                      |    |    | 1  | 1     |                               |    |    |    |       |          | Evaluated Memo-reports on marine turtle conservation |
| (Philippine Raptors, Tamaraw, Crocodiles,        | status reports submitted to the director |                      |    |    |    |       |                               |    |    |    |       |          | activities submitted by:                             |
| Marine Turtles, Dugong, Philippine               | field monitoring reports                 | 1                    | 3  | 3  | 1  | 8     |                               |    |    |    |       |          | - DENR Region 3 (17 report)                          |
| cockatoo, Philippine tarsier, flying foxes)      |  |                      |    |    |    |       |                               |    |    |    |       |          | - DENR Region 4A (3 reports)                         |
|  |  |                      |    |    |    |       |                               |    |    |    |       |          | - DENR Region 4B (7 reports)                         |
|  |  |                      |    |    |    |       |                               |    |    |    |       |          | - DENR Region 6 (5 reports)                          |
|  |  |                      |    |    |    |       |                               |    |    |    |       |          | - DENR Region 7 (1 report)                           |
|  |  |                      |    |    |    |       |                               |    |    |    |       |          | - DENR Region 9 (16 reports)                         |
|  |  |                      |    |    |    |       |                               |    |    |    |       |          | - DENR Region 10 (3 reports)                         |
|  |  |                      |    |    |    |       |                               |    |    |    |       |          | - DENR Region 12 (5 reports)                         |
|  |  |                      |    |    |    |       |                               |    |    |    |       |          |  |
|  |  |                      |    |    |    |       |                               |    |    |    |       |          | Tamaraw Report (3 reports)                           |
|  |  |                      |    |    |    |       |                               |    |    |    |       |          | *Annual Tamaraw Count 2017                           |
|  |  |                      |    |    |    |       |                               |    |    |    |       |          | (401 Tamaraws as of April 27, 2017)                  |
|  |  |                      |    |    |    |       |                               |    |    |    |       |          |  |
|  |  |                      |    |    |    |       |                               |    |    |    |       |          | Crocodile Report (1 report)                          |
|  |  |                      |    |    |    |       |                               |    |    |    |       |          |  |
|  |  |                      |    |    |    |       |                               |    |    |    |       |          | Dugong conservation (1 report)                       |
|  |  |                      |    |    |    |       |                               |    |    |    |       |          | Evaluated the Memo-report from the following:        |
|  |  |                      |    |    |    |       |                               |    |    |    |       |          | - DENR Region 13                                     |
|  |  |                      |    |    |    |       |                               |    |    |    |       |          |  |
|  |  |                      |    |    |    |       |                               |    |    |    |       |          | Philippine Raptors Conservation Program (33 reports) |
|  |  |                      |    |    |    |       |                               |    |    |    |       |          | Evaluated Memo/reports on Philippine eagle           |
|  |  |                      |    |    |    |       |                               |    |    |    |       |          | conservation and other raptors submitted by:         |
|  |  |                      |    |    |    |       |                               |    |    |    |       |          | - DENR Region 1 (2 reports)                          |
|  |  |                      |    |    |    |       |                               |    |    |    |       |          | - DENR Region 2 (3 reports)                          |
|  |  |                      |    |    |    |       |                               |    |    |    |       |          | - DENR Region 3 (2 reports)                          |
|  |  |                      |    |    |    |       |                               |    |    |    |       |          | - DENR Region 4A (2 reports)                         |
|  |  |                      |    |    |    |       |                               |    |    |    |       |          | - DENR Region 4B (2 reports)                         |
|  |  |                      |    |    |    |       |                               |    |    |    |       |          | - DENR Region 5 (2 reports)                          |
|  |  |                      |    |    |    |       |                               |    |    |    |       |          | - DENR Region 6 (1 report)                           |
|  |  |                      |    |    |    |       |                               |    |    |    |       |          | - DENR Region 8 (1 report)                           |



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Division/Unit/Project: A.03.d.2 Protection and Conservation of Wildlife

| PROGRAMS/PROJECTS                                    | PERFORMANCE INDICATORS                                  | 2017 PHYSICAL TARGET |    |    |    |       | 2017 PHYSICAL ACCOMPLISHMENTS |    |    |    |       | VARIANCE | REMARKS  |
|--|---|----------------------|----|----|----|-------|-------------------------------|----|----|----|-------|----------|--|
|  |   | Q1                   | Q2 | Q3 | Q4 | TOTAL | Q1                            | Q2 | Q3 | Q4 | TOTAL |          |  |
|  |   |                      |    |    |    |       |                               |    |    |    |       |          | - DENR Region 9 (3 reports)  |
|  |   |                      |    |    |    |       |                               |    |    |    |       |          | - DENR Region 10 (2 reports)   |
|  |   |                      |    |    |    |       |                               |    |    |    |       |          | - DENR Region 11 (3 reports)   |
|  |   |                      |    |    |    |       |                               |    |    |    |       |          | - DENR Region 12 (5 reports)   |
|  |   |                      |    |    |    |       |                               |    |    |    |       |          | - DENR Region 13 (2 reports)   |
|  |   |                      |    |    |    |       |                               |    |    |    |       |          | - DENR CAR (2 reports)   |
|  |   |                      |    |    |    |       |                               |    |    |    |       |          | - DENR NIR (1 report)  |
| 2. Asian Waterbird Census (AWC)                      | Regional bird count report reviewed                     | 8                    | 10 |    |    | 18    | 11                            |    |    |    | 11    | 61       | Eleven (11) Regional bird count reports were   |
|  | AWC record updated                                      |                      | 1  |    |    | 1     |                               |    |    |    |       |          | reviewed from the ff regions:  |
|  | National AWC report submitted to Wetland International  |                      | 1  |    |    | 1     |                               |    |    |    |       |          | - NCR (1 report)   |
|  | Workshop on waterbird monitoring conducted              |                      |    |    |    |       |                               |    |    |    |       |          | - Region 2 (1 report)  |
|  |   |                      |    |    |    |       |                               |    |    |    |       |          | - Region 3 (1 report)  |
|  |   |                      |    |    |    |       |                               |    |    |    |       |          | - Region 4A (1 report)   |
|  |   |                      |    |    |    |       |                               |    |    |    |       |          | - Region 4B (1 report)   |
|  |   |                      |    |    |    |       |                               |    |    |    |       |          | - Region 7 (1 report)  |
|  |   |                      |    |    |    |       |                               |    |    |    |       |          | - Region 8 (1 report)  |
|  |   |                      |    |    |    |       |                               |    |    |    |       |          | - Region 9 (1 report)  |
|  |   |                      |    |    |    |       |                               |    |    |    |       |          | - Region 10 (1 report)   |
|  |   |                      |    |    |    |       |                               |    |    |    |       |          | - Region 12 (1 report)   |
|  |   |                      |    |    |    |       |                               |    |    |    |       |          | - CARAGA (1 report)  |
| 3. Establishment and management of Critical Habitats |   |                      |    |    |    |       |                               |    |    |    |       |          |  |
| a. Review of CH proposals submitted by the Regions   | proposals reviewed and evaluated                        | 1                    | 1  | 1  | 1  | 4     |                               | 1  |    |    | 1     | 33       | DENR Region 13 - Loreto Watershed Area   |
|  | evaluation results transmitted to the concerned Regions |                      | 2  | 1  | 1  | 4     |                               | 1  |    |    | 1     | 33       | DENR Region 5 - Juban Watershed Area   |
|  |   |                      |    |    |    |       |                               |    |    |    |       |          |  |
| b. Review of CH Management Plans                     | plans reviewed  | moving target        |    |    |    |       | 3                             |    |    |    | 3     | 100      | Reviewed and endorsed to concerned ROs:  |
|  | evaluation results transmitted to the concerned Regions |                      |    |    |    |       |                               |    |    |    |       |          | <b>Region 8:</b>   |
|  |   |                      |    |    |    |       |                               |    |    |    |       |          | - Caojagan Island CH, Northern Samar;  |
|  |   |                      |    |    |    |       |                               |    |    |    |       |          | - Catmon CH, Silago, Southern Leyte;   |
|  |   |                      |    |    |    |       |                               |    |    |    |       |          | - Anonang Lobi Montan Range CH, Leyte  |
|  |   |                      |    |    |    |       |                               |    |    |    |       |          | <b>Region 12:</b>  |
|  |   |                      |    |    |    |       |                               |    |    |    |       |          | - CH for tarsier and other wildlife at Sitio Ariston, Sarangani Province                   |
|  |   |                      |    |    |    |       |                               |    |    |    |       |          | <b>NCR:</b>  |
|  |   |                      |    |    |    |       |                               |    |    |    |       |          | - Proposed Amendment of Pres. Proc. No. 1412 dated 22 April 2007 re "Establishing a CH and |



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| PROGRAMS/PROJECTS                              | PERFORMANCE INDICATORS                | 2017 PHYSICAL TARGET |      |      |      |       | 2017 PHYSICAL ACCOMPLISHMENTS |      |      |    |       | VARIANCE | REMARKS   |
|--|---------------------------------------|----------------------|------|------|------|-------|-------------------------------|------|------|----|-------|----------|---|
|  |                                       | Q1                   | Q2   | Q3   | Q4   | TOTAL | Q1                            | Q2   | Q3   | Q4 | TOTAL |          |   |
|  |                                       |                      |      |      |      |       |                               |      |      |    |       |          | Ecotourism Area within the Coastal Lagoon of Las Piñas and Parañaque" |
| c. Monitoring of CHMP implementation           | CH status reports submitted           | 1                    | 2    | 3    | 1    | 7     |                               |      |      |    |       | -        |   |
| - <i>Rafflesia schandenbergiana</i> CH         |                                       |                      |      |      |      |       |                               |      |      |    |       |          |   |
| - Cabusao Wetland CH                           |                                       |                      |      |      |      |       |                               |      |      |    |       |          |   |
| - Malasi Tree Park and Wildlife Sanctuary      |                                       |                      |      |      |      |       |                               |      |      |    |       |          |   |
| - Carmen CH                                    |                                       |                      |      |      |      |       |                               |      |      |    |       |          |   |
| - LPPCHEA                                      |                                       |                      |      |      |      |       |                               |      |      |    |       |          |   |
| - Magsaysay critical Habitat                   |                                       |                      |      |      |      |       |                               |      |      |    |       |          |   |
| - Adams Wildlife CH                            |                                       |                      |      |      |      |       |                               |      |      |    |       |          |   |
| 4. Biodiversity Monitoring System (BMS)        |                                       |                      |      |      |      |       |                               |      |      |    |       |          |   |
| a. Review and evaluation of Regional BMS       | evaluation results transmitted to NPD | 2                    | 2    | 2    |      | 6     | 6                             | 5    |      |    | 11    | 183      | Reviewed and evaluated BMS report of the ff.:                         |
| reports particularly on wildlife species       | Data consolidation workshop           |                      |      |      |      |       |                               |      |      |    |       |          | 1) Mt. Hibok-Hibok NM   |
| monitored                                      |                                       |                      |      |      | 100  | 100   |                               |      |      |    |       |          | 2) Mayon Volcano NP   |
|  |                                       |                      |      |      |      |       |                               |      |      |    |       |          | 3) Bulusan Volcano NP   |
|  |                                       |                      |      |      |      |       |                               |      |      |    |       |          | 4) Batanes PL   |
|  |                                       |                      |      |      |      |       |                               |      |      |    |       |          | 5) Salinas NM   |
|  |                                       |                      |      |      |      |       |                               |      |      |    |       |          | 6) Marinduque WS  |
|  |                                       |                      |      |      |      |       |                               |      |      |    |       |          | 7) Mt. Iglit-Baco NP (March)  |
|  |                                       |                      |      |      |      |       |                               |      |      |    |       |          | 8) Calsanag WFR (March)   |
|  |                                       |                      |      |      |      |       |                               |      |      |    |       |          | 9) Pantabangan-Caranglan WFR (March)                                  |
|  |                                       |                      |      |      |      |       |                               |      |      |    |       |          | 10) Mt. Apo Natural Park  |
|  |                                       |                      |      |      |      |       |                               |      |      |    |       |          | 11) Lake Danao Natural Park   |
| 5. Invasive Alien Species (IAS) Management     |                                       |                      |      |      |      |       |                               |      |      |    |       |          |   |
| - Maintenance and updating of the              | Meeting/workshop                      | 1                    |      |      |      | 1     | 1                             |      |      |    | 1     | 100      | Meeting conducted on February 10, 2017 at Icon Hotel                  |
| IAS database and othe Materials                | IAS Webpage maintained                |                      |      |      |      |       |                               |      |      |    |       |          |   |
| in a webpage in the the BMB website            |                                       |                      |      |      |      |       |                               |      |      |    |       |          |   |
| I.B. <i>Ex-situ</i> Conservation               |                                       |                      |      |      |      |       |                               |      |      |    |       |          |   |
| 1. National Wildlife Rescue and Research       |                                       |                      |      |      |      |       |                               |      |      |    |       |          |   |
| Center (NWRRC)                                 |                                       |                      |      |      |      |       |                               |      |      |    |       |          |   |
| a. Technical assistance in the maintenance and | No. of animals maintained             | 1050                 | 1030 | 1050 | 1020 | 1020  | 1305                          | 1143 | 1236 |    | 1236  | 118      | As of 30 September 2017   |
| wild   |                                       |                      |      |      |      |       |                               |      |      |    |       |          |   |
| animals  |                                       |                      |      |      |      |       |                               |      |      |    |       |          |   |
| b. Management of rehabilitated animals in      |                                       |                      |      |      |      |       |                               |      |      |    |       |          |   |
| pursuit of DAO 97-17                           |                                       |                      |      |      |      |       |                               |      |      |    |       |          |   |



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| PROGRAMS/PROJECTS   | PERFORMANCE INDICATORS                        | 2017 PHYSICAL TARGET   |    |    |    |       | 2017 PHYSICAL ACCOMPLISHMENTS |    |    |    |       | VARIANCE | REMARKS   |
|---|---|--|----|----|----|-------|-------------------------------|----|----|----|-------|----------|---|
|   |   | Q1   | Q2 | Q3 | Q4 | TOTAL | Q1                            | Q2 | Q3 | Q4 | TOTAL |          |   |
| b.1 Organization of the BMB Wildlife Disposition Committee  | no. of meetings organized                     |  | 1  |    | 1  | 2     |                               |    |    |    |       | -        |   |
|   | no. of meeting minutes prepared               |  | 1  |    | 1  | 2     |                               |    |    |    |       | -        |   |
| b.2. Disposition of rehabilitated animals   |   |  |    |    |    |       |                               |    |    |    |       |          |   |
| b2.1 Assessment of proposed release site  | no. of release sites assessed                 | 1  | 1  | 1  | 1  | 4     |                               | 1  |    |    | 1     | 33       | On April 25, 2017, a site assessment was conducted                                    |
|   | no. of reports submitted                      | 1  | 1  | 1  | 1  | 4     |                               |    |    |    |       | -        | for the release of animals at Angat Watershed, Bulacan                                |
| b.2.2 Release of rehabilitated animals to the natural habitat   | no. of animals released                       |  | 10 | 10 |    | 20    |                               | 50 | 3  |    | 53    | 265      | On Sep 27, 2017, one (1) Hawksbill Turtle was released at Morong, Bataan              |
|   |   |  |    |    |    |       |                               |    |    |    |       |          | On Aug 17-18, 2017, two (2) olive ridley turtles were released in Calatagan, Batangas |
|   |   |  |    |    |    |       |                               |    |    |    |       |          | On April 27, 2017, the following animals were released at Angat Watershed, bulacan:   |
|   |   |  |    |    |    |       |                               |    |    |    |       |          | - Brahminy Kite - 12 heads  |
|   |   |  |    |    |    |       |                               |    |    |    |       |          | - Island collared dove - 3 heads  |
|   |   |  |    |    |    |       |                               |    |    |    |       |          | - Monitor lizard - 5 heads  |
|   |   |  |    |    |    |       |                               |    |    |    |       |          | - Asian box turtle - 30 heads   |
|   | no. of reports submitted                      |  | 1  | 1  |    | 2     |                               |    |    |    |       | -        | Report is currently being drafted   |
| c. Turn-over of animals to accredited wildlife facilities through loan or donation                                  | no. of animals disposed through loan/donation | as necessary based on the recommendation of the BMB Wildlife Disposition Committee |    |    |    |       |                               |    |    |    |       |          |   |
| d. Monitoring of Regional WRCs and other wildlife facilities holding wildlife from WRC either thru loan or donation | no. of monitoring reports submitted           |  | 3  | 3  | 3  | 9     |                               | 18 | 5  |    | 23    | 383      | Evaluated the a total of 23 Memo-report from the following Regional WRC:              |
|   |   |  |    |    |    |       |                               |    |    |    |       |          | - DENR CAR (2 reports)  |
|   |   |  |    |    |    |       |                               |    |    |    |       |          | - DENR R2 (1 report)  |
|   |   |  |    |    |    |       |                               |    |    |    |       |          | - DENR Region 3 (6 reports)   |
|   |   |  |    |    |    |       |                               |    |    |    |       |          | - DENR Region 4b (1 report)   |
|   |   |  |    |    |    |       |                               |    |    |    |       |          | - DENR Region 6 (3 reports)   |
|   |   |  |    |    |    |       |                               |    |    |    |       |          | - DENR Region 7 (3 reports)   |
|   |   |  |    |    |    |       |                               |    |    |    |       |          | - DENR Region 8 (2 reports)   |
|   |   |  |    |    |    |       |                               |    |    |    |       |          | - DENR Region 9 (1 reports)   |
|   |   |  |    |    |    |       |                               |    |    |    |       |          | - DENR Region 10 (3 reports)  |
|   |   |  |    |    |    |       |                               |    |    |    |       |          | - DENR Region 13 (1 reports)  |
| 2. Palawan Wildlife Rescue & Conservation   |   |  |    |    |    |       |                               |    |    |    |       |          |   |



Department: ENVIRONMENT AND NATURAL RESOURCES

Agency/Bureau/Office: BIODIVERSITY MANAGEMENT BUREAU

Division/Unit/Project: A.03.d.2 Protection and Conservation of Wildlife

| PROGRAMS/PROJECTS  | PERFORMANCE INDICATORS                | 2017 PHYSICAL TARGET |     |     |     |       | 2017 PHYSICAL ACCOMPLISHMENTS |     |     |    |       | VARIANCE | REMARKS   |
|--|---------------------------------------|----------------------|-----|-----|-----|-------|-------------------------------|-----|-----|----|-------|----------|---|
|  |                                       | Q1                   | Q2  | Q3  | Q4  | TOTAL | Q1                            | Q2  | Q3  | Q4 | TOTAL |          |   |
| Center (PWRCC)   |                                       |                      |     |     |     |       |                               |     |     |    |       |          |   |
| a. Maintenance of captive stocks of crocodiles   | total no. of crocodiles maintained    |                      |     |     |     |       |                               |     |     |    |       |          |   |
|  | - <i>Crocodylus mindorensis</i>       | 700                  | 700 | 700 | 700 | 700   | 648                           | 657 | 726 |    | 726   | 104      |   |
|  | - <i>Crocodylus porosus</i>           | 540                  | 540 | 540 | 540 | 540   | 578                           | 551 | 681 |    | 681   | 126      |   |
| b. Maintenance of Other Wildlife Species (acquired through donation/turn-over by PCSD and other parties)                 | no. of other wild animals maintained  | 570                  | 570 | 570 | 570 | 570   | 463                           | 430 | 528 |    | 528   | 93       |   |
| c. Facility and area maintenance   | no. of facilities maintained          |                      |     |     |     |       |                               |     |     |    |       |          |   |
|  | - pens/enclosures/cages               | 7                    | 7   | 7   | 7   | 7     | 350                           | 350 | 350 |    | 350   | 5,000    | Based on the actual number of pens (282) and cages (68)   |
|  | - administrative buildings            | 5                    | 5   | 5   | 5   | 5     | 5                             | 5   | 5   |    | 5     | 100      |   |
|  | area (in ha) maintained               | 14                   | 14  | 14  | 14  | 14    | 14                            | 14  | 14  |    | 14    | 100      |   |
| d. Monitoring of crocodile farms of private companies/organizations/individuals in collaboration with concerned DENR ROs | monitoring reports                    | 2                    | 2   | 2   |     | 6     |                               |     |     |    |       |          |   |
|  | Studbook of Philippine crocodiles     |                      |     |     | 1   | 1     |                               |     |     |    |       |          |   |
| <b>II. Compliance with Regional and International Commitments/Agreements/Partnerships</b>                                |                                       |                      |     |     |     |       |                               |     |     |    |       |          |   |
| 1. Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES)                               |                                       |                      |     |     |     |       |                               |     |     |    |       |          |   |
| 1.1 Participation in regional and international meetings/events  |                                       |                      |     |     |     |       |                               |     |     |    |       |          |   |
| a. ASEAN Experts' Group on CITES (AEG-CITES) Meeting   | meeting attended and report submitted |                      | 1   |     |     | 1     |                               | 1   |     |    | 1     | 100      | The ASEAN Expert Group on CITES and ASEAN WEN was transformed into a ASEAN Working Group on                     |
| b. ASEAN-Wildlife Enforcement Network (ASEAN-WEN) Meeting  | meeting attended and report submitted |                      | 1   |     |     | 1     |                               | 1   |     |    | 1     | 100      | CITES and Wildlife Enforcement. The first meeting of the Working Group was held last Apr 2-4, 2017 in Indonesia |
| 2. Convention on Biological Diversity (CBD)  |                                       |                      |     |     |     |       |                               |     |     |    |       |          |   |
| 2.1 Attendance to the CBD-related meeting, conferences (e.g. SBSTTA)   | report submitted                      |                      |     |     |     |       |                               | 1   |     |    | 1     | 100      | Joint Meeting of the Bureaux of the Conference of the Parties to the CBD and the Subsidiary Body                |
| 2.2 Consultation meetings  | report submitted                      |                      |     |     |     |       |                               |     |     |    |       |          | on Scientific, Technical and Technological Advice in Mexico City on 25-26 April 2017                            |
| 3. Convention on Migratory Species (CMS)   |                                       |                      |     |     |     |       |                               |     |     |    |       |          |   |
| 3.1 Prepatation for the CMS-COP12 Meeting  | meeting attended and report           |                      |     |     |     |       | 6                             | 2   |     |    | 8     | 100      | Feb 8 - Ad Hoc Committee Meeting  |



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Agency/Bureau/Office: BIODIVERSITY MANAGEMENT BUREAU

Division/Unit/Project: A.03.d.2 Protection and Conservation of Wildlife

| PROGRAMS/PROJECTS                                 | PERFORMANCE INDICATORS                     | 2017 PHYSICAL TARGET |    |    |    |       | 2017 PHYSICAL ACCOMPLISHMENTS |    |    |    |       | VARIANCE | REMARKS   |
|---|--|----------------------|----|----|----|-------|-------------------------------|----|----|----|-------|----------|---|
|   |  | Q1                   | Q2 | Q3 | Q4 | TOTAL | Q1                            | Q2 | Q3 | Q4 | TOTAL |          |   |
|   | submitted                                  |                      |    |    |    |       |                               |    |    |    |       |          | Feb 14 - Preparatory Meeting for the Experts' Consultation  |
|   |  |                      |    |    |    |       |                               |    |    |    |       |          | Feb 20 - Experts' Meeting   |
|   |  |                      |    |    |    |       |                               |    |    |    |       |          | Feb 21 - Inter-Agency Meeting and DENR Organizing Committee Meeting   |
|   |  |                      |    |    |    |       |                               |    |    |    |       |          | Mar 21 - Ad Hoc Committee Meeting   |
|   |  |                      |    |    |    |       |                               |    |    |    |       |          | Apr 5 - 4th DENR Organizing and Working Committee Meeting   |
|   |  |                      |    |    |    |       |                               |    |    |    |       |          | Apr 18 - Meeting for the review of Detailed WFP of the working committees                                     |
|   |  |                      |    |    |    |       |                               |    |    |    |       |          | Jul 12-13 - Learning event on protocol and social graces for the Liaison Committee in preparation for the CMS |
|   |  |                      |    |    |    |       |                               |    |    |    |       |          | Jul 19 - Inter-agency meeting in preparation for CMS  |
| 4. East Asia-Australia Flyway Partnership (EAAFP) | MOP/Species Working Group meeting attended |                      |    |    |    |       | 2                             |    |    |    | 2     | 100      | AMBI-EAAFP Workshop on the Conservation of Arctic Migratory Birds in the EAAF in Singapore on Jan 7-10, 2017  |
|   |  |                      |    |    |    |       |                               |    |    |    |       |          | 9th Meeting of Partners to the EAAF Partnership in Singapore on Jan 11-15, 2017                               |
| IV. Repair/Maintenance of Buildings/Structures    | no. of buildings/structures maintained     |                      |    |    |    |       |                               |    |    |    |       |          |   |
| a. Wildlife Rescue Center                         |  |                      |    |    |    |       |                               |    |    |    |       |          |   |
| a.1 Monkey Island                                 |  |                      | 1  |    |    | 1     |                               | 1  |    |    | 1     | 100      | Tiger enclosure, Crocodile enclosure and  |
| a.2 Raptors and bird cages                        |  |                      | 4  |    |    | 4     |                               | 4  |    |    | 4     | 100      | Quarantine area are under renovation (on-going/   |
| a.3 Other enclosures                              |  |                      |    |    |    |       |                               |    |    |    |       |          | waiting for materials)  |
|   |  |                      |    |    |    |       |                               |    |    |    |       |          |   |
| V. Animal Food/Medicines/Etc                      |  |                      |    |    |    |       |                               |    |    |    |       |          |   |
|   |  |                      |    |    |    |       |                               |    |    |    |       |          |   |
|   |  |                      |    |    |    |       |                               |    |    |    |       |          |   |
|   |  |                      |    |    |    |       |                               |    |    |    |       |          |   |



Department: ENVIRONMENT AND NATURAL RESOURCES

Agency/Bureau/Office: BIODIVERSITY MANAGEMENT BUREAU

Program/Project/Activity: A.03.g.3 Issuance of PACBRMA and Monitoring of PA, Wildlife, Coastal and Marine Resources

| PROGRAM/ACTIVITY/PROJECT   | PERFORMANCE INDICATORS             | 2017 PHYSICAL TARGETS |     |     |     |       | 2017 PHYSICAL ACCOMPLISHMENTS |     |     |    |       | VARIANCE | REMARKS  |
|--|------------------------------------|-----------------------|-----|-----|-----|-------|-------------------------------|-----|-----|----|-------|----------|--|
|  |                                    | Q1                    | Q2  | Q3  | Q4  | TOTAL | Q1                            | Q2  | Q3  | Q4 | TOTAL |          |  |
| MFO 3: ECOSYSTEMS REGULATION SERVICES  |                                    |                       |     |     |     |       |                               |     |     |    |       |          |  |
| A.03.g ENFORCEMENT OF LAWS AND REGULATIONS   |                                    |                       |     |     |     |       |                               |     |     |    |       |          |  |
| A.03.g.3 ISSUANCE OF PACBRMA AND MONITORING OF PAs, WILDLIFE, COASTAL AND MARINE RESOURCES         |                                    |                       |     |     |     |       |                               |     |     |    |       |          |  |
|  |                                    |                       |     |     |     |       |                               |     |     |    |       |          |  |
| I. NIPAS Management  |                                    |                       |     |     |     |       |                               |     |     |    |       |          |  |
| 1. PACBRMA/CRMP  | No. of reports reviewed/ processed |                       | 1   | 1   | 1   | 3     | 5                             | 10  | 18  |    | 33    | 1,650    | Reviewed/Processed the ff. PACBRMA application:  |
|  | PACBRMA Module prepared            | 1                     |     |     |     | 1     |                               |     |     |    |       | -        | - 15 PACBRMA application under Pinagloriahan Sub   |
|  | No. of Assessment Workshop         |                       | 2   | 1   |     | 3     |                               |     |     |    |       | -        | Watershed;   |
|  |                                    |                       |     |     |     |       |                               |     |     |    |       |          | - 1 PACBRAMA application of People's Organizations (PO   |
|  |                                    |                       |     |     |     |       |                               |     |     |    |       |          | in Samar Island Natural Park (SINP);   |
|  |                                    |                       |     |     |     |       |                               |     |     |    |       |          | - 5 PACBRMA applications under Pinagloriahan Sub-Wate  |
|  |                                    |                       |     |     |     |       |                               |     |     |    |       |          | - 1 PACBRMA application in Metropolitan Ilocos Norte WFI   |
|  |                                    |                       |     |     |     |       |                               |     |     |    |       |          | - 7 PACBRMA application in Pantabangan-Carranglan WF   |
|  |                                    |                       |     |     |     |       |                               |     |     |    |       |          | PACBRMA of Siargao Is. PLS.  |
|  |                                    |                       |     |     |     |       |                               |     |     |    |       |          |  |
|  |                                    |                       |     |     |     |       |                               |     |     |    |       |          | PACBRMA reports reviewed:  |
|  |                                    |                       |     |     |     |       |                               |     |     |    |       |          | - PACBRMA Tenurial Instrument No. R13-SIPLAS 2016-01   |
|  |                                    |                       |     |     |     |       |                               |     |     |    |       |          | of Nueva Estrella Farmers Producers Cooperative (NEFAPC  |
|  |                                    |                       |     |     |     |       |                               |     |     |    |       |          | - PACBRMA of Salpad PA and Watershed Association   |
|  |                                    |                       |     |     |     |       |                               |     |     |    |       |          | (SAPAWA) in Metropolitan Ilocos Norte WFR  |
|  |                                    |                       |     |     |     |       |                               |     |     |    |       |          | - 2 SIPLS  |
| II. Wildlife Trade Regulation and Law Enforcement  |                                    |                       |     |     |     |       |                               |     |     |    |       |          |  |
| 1. Processing/Issuance of CITES permits (Manual)   | permits issued                     | 300                   | 300 | 200 | 200 | 1000  | 326                           | 299 | 298 |    | 923   | 115      | Export=621; Re-export=41; Import=261   |
| 2. Pilot-testing of CITES Electronic Permitting and Management Information System (CEPMIS)         | permits issued                     |                       |     |     |     |       |                               |     |     |    |       |          | Revenue generated = ₱2,978,538.58  |
|  |                                    |                       |     |     |     |       |                               |     |     |    |       |          | (as of September2017)  |
| 3. Preparation of permits for the conduct of researches on wildlife                                | Gratuitous Permits processed       | 1                     | 1   | 1   | 1   | 4     | 2                             | 2   |     |    | 4     | 133      | Issued four (4) Gratuitous Permits:  |
|  |                                    |                       |     |     |     |       |                               |     |     |    |       |          | 1) Wildlife GP No. 262 issued on 16 Feb 2017   |
|  |                                    |                       |     |     |     |       |                               |     |     |    |       |          | 2) Wildlife GP No. 263 issued on 21 Feb 2017   |
|  |                                    |                       |     |     |     |       |                               |     |     |    |       |          | 3) Wildlife GP No. 264 issued on 13 Mar 2017   |
|  |                                    |                       |     |     |     |       |                               |     |     |    |       |          | 4) Wildlife GP No. 265 issued on 10 Apr 2017   |
| 4. Monitoring of wildlife farms commercially-breeding CITES-listed species for international trade | no. of farms monitored             | 2                     | 2   | 2   | 4   | 10    | 1                             | 5   | 1   |    | 7     | 117      | 1) ATM Bird Collection inspected and monitored last 17 July 2017                                       |
|  |                                    |                       |     |     |     |       |                               |     |     |    |       |          | 2-5) Lady Let Orchids, Avilon Zoo, Goldwing, Coral Agri-venture inspected and monitored last June 2017 |



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Program/Project/Activity: A.03.g.3 Issuance of PACBRMA and Monitoring of PA, Wildlife, Coastal and Marine Resources

| PROGRAM/ACTIVITY/PROJECT   | PERFORMANCE INDICATORS                                    | 2017 PHYSICAL TARGETS |    |    |    |       | 2017 PHYSICAL ACCOMPLISHMENTS |    |    |    |       | VARIANCE | REMARKS  |
|--|---|-----------------------|----|----|----|-------|-------------------------------|----|----|----|-------|----------|--|
|  |   | Q1                    | Q2 | Q3 | Q4 | TOTAL | Q1                            | Q2 | Q3 | Q4 | TOTAL |          |  |
|  |   |                       |    |    |    |       |                               |    |    |    |       |          | 6) AS Twaño Farm in Pampanga inspected and monitored last 25 May 2017  |
|  |   |                       |    |    |    |       |                               |    |    |    |       |          | 7) Birds R Us c/o Millard Peñamante farms in Bula-can inspected and monitored on Jan 23, 2017                    |
|  | no. of monitoring reports submitted                       | 1                     | 1  | 1  | 2  | 5     |                               |    | 3  |    | 3     | 100      | Submitted reports relative to the monitoring conducted in Birds R Us, AS Twaño Farm and Lady Let Orchids & Greer |
| 5. Annual inventory of government stockpile of ivory   | inventory mobilized                                       | 1                     |    |    |    | 1     | 1                             |    |    |    | 1     | 100      | Conducted on Feb. 6-10, 2017   |
|  | ivory inventory report submitted to the CITES Secretariat | 1                     |    |    |    | 1     | 1                             |    |    |    | 1     | 100      | Report submitted to the CITES Secretariat on Feb. 17, 2017   |
| 6. Updating of database on wildlife crimes, list of WRCs/ CWRs/WFP holders per region, production and trade reports of wildlife breeders       | database maintained & updated                             | 3                     | 3  | 3  | 3  | 3     | 3                             | 3  | 3  |    | 3     | 100      | Updating of database onm CWRs/WFP/Importation Report/CITES Permits s issued                                      |
| <b>III. Wildlife Law Enforcement</b>   |   |                       |    |    |    |       |                               |    |    |    |       |          |  |
| 1. Mobilization of the Philippine Operations Group on Ivory and Illegal Wildlife Trade (POGI)  |   |                       |    |    |    |       |                               |    |    |    |       |          |  |
| 1.1 Case-building (intelligence-gathering, investigation, surveillance) operations   | intelligence report                                       | 15                    | 15 | 15 | 15 | 60    | 9                             | 18 | 17 |    | 44    | 98       |  |
|  | enforcement operation plan (per case)                     |                       |    |    |    |       |                               |    |    |    |       |          |  |
| 1.2 Actual law enforcement operations and filing of criminal complaints/cases against suspected  | case documents  | 3                     | 3  | 3  | 3  | 12    | 2                             | 1  | 7  |    | 10    | 111      |  |
|  | - enforcement report                                      |                       |    |    |    |       |                               |    |    |    |       |          |  |
|  | - search warrant (as appropriate)                         |                       |    |    |    |       |                               |    |    |    |       |          |  |
|  | quarterly enforcement reports                             | 1                     | 1  | 1  | 1  | 4     |                               |    |    |    |       | -        |  |
| 1.3 Attendance to court hearings   | case updates  |                       |    |    |    |       | 10                            | 6  | 10 |    | 26    | 100      |  |
|  |   |                       |    |    |    |       |                               |    |    |    |       |          |  |
| 1.4 Attendance to international meetings/workshop related to wildlife law enforcement  | meeting attended  |                       | 1  | 1  |    | 2     | 1                             |    |    |    | 1     | 50       | International Law Enforcement Academy (ILEA) on Feb. 27 - Mar. 10, 2017  |
|  | report submitted  |                       |    |    |    |       |                               |    |    |    |       |          |  |
| 2. Capacity building   |   |                       |    |    |    |       |                               |    |    |    |       |          |  |
| 2.1 Retooling of DENR Regional Offices (Enforcement, Licences, Patents and Deed, Conservation and Development Division Chiefs) on Wildlife Act | training conducted  |                       | 1  |    | 1  | 2     |                               | 1  |    |    | 1     | 100      | ToT conducted last May 15-19, 2017   |
|  | reprot submitted  |                       |    | 1  | 1  | 2     |                               |    |    |    |       |          | report underway  |



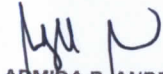
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Agency/Bureau/Office: BIODIVERSITY MANAGEMENT BUREAU

Program/Project/Activity: A.03.g.3 Issuance of PACBRMA and Monitoring of PA, Wildlife, Coastal and Marine Resources

| PROGRAM/ACTIVITY/PROJECT                       | PERFORMANCE INDICATORS        | 2017 PHYSICAL TARGETS |    |    |      |       | 2017 PHYSICAL ACCOMPLISHMENTS |    |    |    |       | VARIANCE | REMARKS                                   |
|--|-------------------------------|-----------------------|----|----|------|-------|-------------------------------|----|----|----|-------|----------|---|
|  |                               | Q1                    | Q2 | Q3 | Q4   | TOTAL | Q1                            | Q2 | Q3 | Q4 | TOTAL |          |   |
| specifically on enforcement                    |                               |                       |    |    |      |       |                               |    |    |    |       |          |   |
| 2.2 Training of Trainors (ToT) on Wildlife Law | training conducted            |                       | 1  | 1  |      | 2     |                               |    |    |    |       | -        |   |
| Enforcement                                    | report submitted              |                       |    | 1  | 1    | 2     |                               |    |    |    |       |          |   |
| 3. Development of WildLEAP                     |                               |                       |    |    |      |       |                               |    |    |    |       |          |   |
| 3.1 Inter-agency meeting/workshop              | report submitted              | 1                     |    | 1  |      | 2     |                               | 2  |    |    | 2     | 100      | conducted last April 11 and June 30, 2017 |
| 3.2 Endorsement of WildLEAP to the OSEC        | DAO prepared/endorsed to OSEC |                       |    | 1  |      | 1     |                               |    |    |    |       |          |   |
| 3.3 Publication of the WildLEAP                | policy on WildLEAP published  |                       |    |    |      | 1     |                               |    |    |    |       |          |   |
| 3.4 Production and dissemination               | Layout/design produced        |                       |    |    |      | 1     |                               |    |    |    |       |          |   |
|  | WildLEAP printed              |                       |    |    | 4000 | 4000  |                               |    |    |    |       |          |   |
|  | Orientation-seminar           |                       |    | 1  | 1    | 2     |                               |    |    |    |       |          |   |

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