



Republic of the Philippines
Department of Environment and Natural Resources
BIODIVERSITY MANAGEMENT BUREAU
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SEP 19 2016

MEMORANDUM

FOR : The Undersecretary for Policy and Planning
ATTN : **The Chief, Program Monitoring and Evaluation Division**
FROM : The Director
SUBJECT : **SUBMISSION OF BMB 3rd QUARTER ACCOMPLISHMENT REPORT FOR CY 2016**

We are pleased to submit the attached 3rd Quarter Accomplishment Report of the Biodiversity Management Bureau for CY 2016.

For your records and perusal.

THERESA MUNDITA S. LIM

QUARTERLY PHYSICAL REPORT OF OPERATION
3rd Quarter 2016

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Program/Project/Activity: **A.03.a Formulation and Monitoring of ENR Sector, Policies, Plans, Programs and Projects**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12	13=(3+4+5)-12	
A.03 OPERATIONS													
MFO 1: ECOSYSTEMS POLICY SERVICES													
A.03.a FORMULATION AND MONITORING OF ENR SECTOR, POLICIES, PLANS, PROGRAMS AND PROJECTS													
1. Policy Review and Formulation													
A. Protected Area Management (5)													
1. Philippines National PA System Master Plan Formulation	PA Master Plan adopted Writeshop/meeting conducted			1	1	1			1		1	0	Conducted meeting with Litchel Tech. Inc. Study Team re: National PA System Master Plan Development
				1		1			1		1	0	Reviewed and accepted the Inception Report on the preparation of National PA System MP as submitted by Litchel Tech., Inc
2. Manual/Handbook on Environmental Law Enforcement in Protected Areas	Manual/Handbook endorsed to OSEC Writeshop/meeting conducted		1	1		1		1			1	1	Requested B+WISER Project to review final draft of the Manual based on the comments generated during the DOJ-DENR NIPAS/PA Law Enforcement Orientation
			1			1					1	0	Requested review by the DENR-DOJ participants of the Capacity Building on Law Enforcement on Protected Areas on May 31 to June 4, 2016, Cebu City
3. Review of Policy on Community-Based Program, (SRPAO) (including guidelines on the Socio-Econ)	Enhanced guidelines drafted				1	1							
4. Preparation of Annotated PAMP Outline	Technical Bulletin issued/prepared				1	1		1			1	-1	Technical Bulletin 2016-02 re: Allocation Criteria for the Disbursement of Funds from the IPAF-SAGF approved on June 30, 2016
5. Updating of PASA Guidelines	Technical Bulletin issued/prepared			1		1						1	
B. Wildlife Resources Conservation Program (5)													
6. Updated List of Threatened Wild Fauna	national consultation workshop conducted draft DAO endorsed to OSEC	1				1		1			1	0	National constituency consultation workshop conducted on April 6-7, 2016 in Calapan, Mindoro.
			1			1						1	PRLC meetings were conducted to develop initial list of

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													threatened fauna: Feb 11, Mar 29, and Apr 28, 2016
7. List of Economically Important Plant Species	PPC meeting/workshop conducted		1	1		2		1			1	1	Conducted PPCC workshop on May 11-13, 2016 in Batangas City specifically to develop the list of economically important plant species. One of the agreements reached during the workshop is for BMB to organize a 2-3 day consultation-workshop to be attended by various sectors involved in the commercial trade of plants.
	national consultation workshop				1	1							
	draft DAO endorsed to OSEC				1	1							
8. List of Economically Important Species of Wild Fauna under the Jurisdiction of DENR	meeting/workshop conducted		1	1		2						2	
	initial draft produced				1	1							
9. Establishing certain areas as critical habitat	draft DAO endorsed to OSEC			1	1	2						1	
10. DAO or BMB Technical Bulletin on the "Streamlining of Procedures for Issuance of CITES Export Permit for the export of Souvenir Items and other Products"	DAO/BMB Technical Bulletin drafted	1				1						1	
C. Coastal and Marine Management Program (2)													
11. Popularization of Coastal and Marine Ecosystems and Management Program (CMEMP) in addition to SCREMP	Policy/Plans and standards popularized (no.)			1		1		1			1	0	CMEMP Program Document together with the final draft of Executive Order submitted to the Office of the Secretary as well as the 500M WFP.
12. Formulation of Plans/ Programs/ Policies/ Technical Bulletin Guidelines on Coastal biodiversity and PA Management	Plans/ Programs/ Policies/ Technical Bulletin/guidelines developed/drafted (no.)		1	2		3		3	4		7	-4	Coastal and Marine Ecosystems Management Program (CMEMP) 2028 - Program Document drafted; - 2016 500M CMEMP WFP approved; - Executive Order drafted and subject for PTWG review pending the consultation/coordination meeting with DA-BFAR; - MOA with the UP System drafted and signed on 30 June 2016 for the implementation of the Assessments and Capacity Building components of CMEMP. Status: Pending release of NTP; - CMEMP Technical Bulletins drafted:

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D. Caves, Wetlands and Other Ecosystems Program (3)														<ul style="list-style-type: none"> a) TB for the Guidelines on the Assessments of Coastal and Marine Ecosystems b) TB for the Guidelines for the Coral Reef Ecosystems Rehabilitation c) TB for the Guidelines on establishing and managing MPAs d) TB for the Guidelines on Green Fins Components and Strategies - 2016 Guidelines for CMEMP Implementation complete
13. Updating of the List of Classified Caves	no. of meeting/consultation conducted		1	1		2	1	1			2	0		
	draft DMC on updated list of classified caves endorsed to OSEC			1		1		1			1	0	DMC 2016-05 re Additional List of Classified Caves (39) approved on June 10, 2016	
14. Caving Safety Protocol	no. of meeting/consultation conducted	1	1	1	1	4	1	1			2	1	Coordination for the scheduled national consultation with selected government agency concerned before the finalization of the draft policy being organized (Sept. 2016)	
	draft policy prepared				1	1							Drafted policy presented on the 20th NCC on April 2016 and initially consulted to DENR field personnel (R3) for further review	
15. Procedural Guidelines on Urban Biodiversity Inventory and Assessment	no. of review meeting/workshops conducted	1	1	1	1	4	1	1	1		3	0	Conducted meeting with concerned LGU (Makati) as NCR pilot site for the Urban biodiversity; Another region was visited R13 (Surigao City wherein the area/city composed of various ecosystem e.g. mangrove, coastal, forest/ watershed and caves and wetlands	
	draft policy prepared				1	1							On-going review and enhancement on the draft Procedural Guidelines and on the draft TOR for the selected pilot site (Makati).	
E. DAO Adopting the Philippine Biodiversity Strategy and Action Plan	DAO finalized				1	1		1			1	-1	DAO 2016-12 re Adopting the Philippine Strategy and Action Plan (PBSAP) 2015-2028 approved on June 13, 2016	

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2. Review of guidelines, policies, regulations, resolutions, bills, etc.													
2.1 Review of PA Management Bills/Resolutions	Policies/Regulations	3	3	3	3	12		7			7	2	Reviewed the ff. policies/regulations: 1) Draft IRR for EO 193 of the NGP; 2) Technical Bulletin re: "Adoption of Results-Based PA System Planning, Financing, and Monitoring Framework"; 3) Draft Memo Circular to Implement the Public-Private-Community Partnership (PPCP); 4) Draft TB re Standard Designs for PA Information Center and Signages; 5) BIOFIN Finance Solution Plan; 6) Draft DAOs on the designation of WQMA in Lake Sebu, Talomo, and Tagaloan; 7) Updating of the Status of draft Addendum on SAPA Guidelines
	Bills (HB&SB)	5		5	5	15	33	2	3		38	-28	
	Resolutions	2	2	2	2	8	4	1	2		7	-1	
2.2 Preparation/review of proposals related to the following:													
2.2.1 PA Management	No. of proposals prepared				1	1	5		2		7	-7	
	No. of proposals, etc. reviewed	1	1	1	1	4	3	1			4	-1	
2.2.2 Wildlife	No. of proposals reviewed	2	2	2	2	8	3				3	3	
2.2.3 Coastal and Marine													
a. House and Senate Bills/draft policies	Position papers submitted (no.)	1	1	1	1	4	1				1	2	
b. Programs/ projects referred by other offices (Foreshore, non-NIPAS MPAs, ASL, PSSA)	Comments submitted/forwarded (no.)	1	1	1	1	4	2	2			4	-1	
2.3 Gather data/information/related materials for policy research (compilation of information materials)	meeting reports	1	1	1	1	4	1	1	1		3	0	

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3. Programs/Projects Development, Implementation and Monitoring														
3.3 Supervision of the following Projects:														
3.3.1 Philippine ICCA Project	No. of reports submitted			1	1	2				5		5	-4	Organized the 1st Philippine ICCA Project Board Meeting on 25 August 2016; Conducted Action Planning Workshop in Tagaytay City on 9-11 August 2016; Initiated meetings with Project partners in preparation for the Action Planning Workshop on 1 and 2 August 2016; Financial Report for 2nd Qtr 2016 of Philippine ICCA Project; Interim WFP for 2016 of Philippine ICCA Project
3.3.2 PAME Project	No. of reports submitted	1	1	1	1	4				1		1	2	CY 2016 2nd Quarter Progress Report of the PAME Project
3.3.3 AHP Programme							1	1				2	0	Provided Region 10 the Certificate of Declaration of Mts. Timpoong Hinok-Hibok NM as an ASEAN Heritage Park Convened the AHP Managers on April 25, 2016 for the updating of the site accomplishments Memo for A/Sec for A/F re 2016 WFP of Mt. Hamiguitan Range WS in Support of the ASEAN Heritage Programme in the Philippines
3.3.4 Ecotourism Development Program	No. of reports reviewed	5	5	5	5	20	3	3	2			8	7	Rajah Sikatuna Accomplishment Report Reports on updates on various activities under the Mt. Makiling Forest Reserve Biodiversity and Ecotourism Project Proposed rate of fees for Mt. Timolan PL Ecotourism

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	No. of PAs monitored	1	1	1	1	4		7			7	-4	Aliwagwag PL; Annual accomplishment on ecotourism activities implemented within the Peñablanca PLS	
	No. of meetings attended	1	1	1	1	4	1	3	2		6	-3	Memorandum for Region 1 re: Livelihood Training on Souvenir Making in line with Ecotourism Dev't of Bessang Pass NML; Memorandum for Region 3 re: Ecotourism Socio-Economic Survey in Biak-na-Bato NP	
	No. of reports reviewed	Moving targets												List of existing and proposed ecotourism facilities and infrastructures within PAs of DENR Reg1
	No. of meetings attended	Moving targets					2					2	0	EI Nido MRPA; Siargao Is. PLS; Balinsasayao Twin Lakes NP (2); Apo Island PLS; Olango Is. WS; Mt. Hamiguitan Range WS; Bataan NP
3.4 Assistance to the implementation of:							2				2	0	NESC Meeting on August 18 and 26, 2016	
3.4.1 Biodiversity Partnership Program							1				1	0	NESC Meeting on June 21, 2016	
3.4.2 INREMP								2			2	0	NESC Meeting in Siquijor on May 2-4, 2016	
3.4.3 PhilCCAP													ETWG Meeting on April 12, 2016	
3.4.4 Forest Management Program										1			ETWG Meeting on January 13, 2016 at DOT, Makati City	
3.4.5 REDD+ (UN and GIZ)														
3.4.6 B+WISER														
3.4.7 SCREMP														
3.4.8 WAVES														
3.4.9 National Forest Resources Assessment														
3.4.10 National Greening Program														
3.4.11 Forestland Boundary Delineation														
3.4.11 PAME							2	1			3	0		
3.4.12 NBSAP/BIOFIN														
3.4.13 TEEB														

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3.4.14 WAVES 3.4.15 SGP5 3.4.16 MKBA 3.4.17 National Wealth Creation Program														
3.5 Preparation of partnership agreements and permits	MOAs/MOUs prepared	1	1	1	1	4	2		1		3	0		
3.6 Updating of conservation and management plans for threatened species (Philippine eagle and Crocodiles)	meetings/workshops conducted		1	1		2			1		1	1		
	Management Plans endorsed to OSEC for adoption				1	1								
4. Monitoring/assessment/implementation of PAWCZMS programs and projects	Regions/sites visited	4	4	4	4	16			7		7	5	Regions 1, 2, 3, 11, 12, 13, and CAR	
	Field Reports submitted	4	4	4	4	16			on-going			12	On-going preparation of reports	
5. Preparation/consolidation/review of work and financial plans	Work and Financial Plan prepared and submitted to DENR/DBM	1		1		2	1				1	1		
6. Conduct of regular conference/meetings - Biodiversity Sector's Conference/Meeting - Assessment & Planning Workshops - Senior Staff Meetings - Technical Review Committee Meetings	Conference/Meetings conducted	as necessary												
	Minutes/Documents prepared/ submitted				1	1								
		1	2	2	1	6	1	1				2	3	Senior Staff Meeting conducted on Mar 18 and Jun 14, 2016
		1	2	2	1	6	2	1				3	2	TRC Meeting conducted on Jan 18 and Jun 17, 2016* * counted review of draft policy thru ad referendum last March
7. Review and consolidation of accomplishment reports a. Quarterly Reports b. Annual Report	No. of bureau reports prepared/ submitted to DENR/DBM/COA	1	1	1	1	4	1	1	1		3	0		
		1				1	1				1	0		
8. Participation/coordination of the following concerns/ committees/ TWGs/bodies: a. ASEAN Working Group on Nature Conservation and Biodiversity (AWGNCB) b. Sub-Com on Biodiversity c. Sub-Com on Land and Water under CCMRD-PCSD d. ACB e. Forest Management Project	Documents/reports prepared and submitted	Moving Targets												
	Meetings attended	Moving Targets												

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f. National Greening Program													
g. NEC-Mining Forest Program													
h. National Geologic Steering Committee													
i. IEC Core Group													
j. NESC													
k. DBM/Senate/Congress Budget Hearings													
l. Planning Workshops													
m. Manila Bay Project													
n. NNRC													
o. PCSD													
p. Others (BAC-TWG, GAD, UNDP, etc)													
9. Capability-Building: Participation and organization of trainings, workshops and/or seminars, etc. (local and international)													
9.1 Attendance to trainings, workshops, conventions, etc. related to PA, Wildlife and Coastal and Marine Mngt.	No. of trainings, workshops attended	1	1	1	1	4	1	1	1		3	0	
	Report submitted	1	1	1	1	4	1	1	1		3	0	
	No. of trainings,workshops, conferences facilitated/organized						1	1	1		3	0	
9.2 In-House Orientation on PA Management	No. of Orientations conducted/attended	1	1			2		4			4	-2	SECSIME on June 27, 2016 Community-Program, SRPAO and Ecotourism on June 28, 2016
9.2.1 BMS													
9.2.2 Community-based													
9.2.3 ICCAs/LCAs													
9.2.4 Ecotourism													
9.2.5 Buffer Zone Management													
9.2.6 Bio-physical and Socio-Economic Trainings													
9.2.7 GIS Application													
9.3 In-House Wildlife Learning Event (to promote among staff a better understanding on taxonomic classification, status conservation and diversity of wildlife species)	activity design/module developed	1				1		1			1	0	1st learning event was held last May 30-31, 2016
	Special Order	1				1		1			1	0	BMB Special Order No. 2016-130 approved on May 12
	Implementation status report	1	1	1	1	4						3	

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	submitted full activity report submitted				1	1							
9.4 In-house learning events on:	No. of session conducted/no. of personnel trained, updated												
a.) cave management and protection	module on IEC strategy		1	1		2		1	1		2	0	Conducted learning event on Cave and Wetlands Management and Biodiversity Conservation
b.) wetland conservation and management			1		1	2		1	1		2	-1	
c.) urban biodiversity assessment													
- Experimental application of procedural guidelines on urban biodiversity inventory and assessment			1	1		2		1			1	1	Conducted lecture/orientation for Urban Biodiversity set on May 2016
9.5. Conduct of learning events on cave management and protection													
9.5.1. Orientation on Caving Safety Protocol (Viz-Min Cluster) c/o GAD			1	1		2		1	1		2	0	Conducted/completed the Vis-Min Orientation Training on Cave Rescue Protocol last July 19-21 held in R13, Surigao City. All concerned regions attended/participated with RCC representatives and assisted by the brgy concerned.
9.6. Conduct of learning events on wetland conservation and management													
9.6.1 Mainstreaming Disaster Risk Reduction in Wetlands Conservation and Management			1	1		2		1	1		2	0	Completed the Learning event on Mainstreaming Ecosystem-Based approaches to DRR and CC Adaptation through the Conservation and Management of selected critical inland wetlands with the participation of selected regions identified, LGUs concerned and DENR staff Bureaus in Carranglan, Nueva Ecija last 26-29 July 2016.
9.6.2 Participation in Biodiversity Symposium and related events			1			1		1			1	0	
9.7 HGDG Assessment Workshop for protected areas													
9.7.1 Apo Reef NP			1			1			1		1	0	Accomplished Learning Event on the Mainstreaming of Gender, CC and DRR in PA Management Planning on 23-25 August 2016
9.7.2 Samar Is. NP			1			1						1	Moved to October 2016
9.8 Forum for Mountaineers			1			1						1	Moved to November 2016
9.9 Capacity building on SCREMP, ICM and CMECMP for field implementers based on priority needs	Trainings conducted (no.)		1	2		3	4				4	-1	Hosted ITMEMS and capacitated CDD participants from Regions 12, 2, 7, and 4A on sustainable financing, enforcement, green fins, etc.
10. Provision of Technical Assistance on various programs/projects on biodiversity conservation and management													

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10.1 Attendance to Meetings/ Workshops/ Fora /Symposia	No. of meetings/workshops/ fora/symposia attended	Moving targets												
10.2 Presenters/Resource Speakers	No. of reports submitted													
10.3 Participation in investigations/ Task Forces/ Inter-agency Committees	Assistance rendered Institutions assisted													
10.4 Assistance in the National Ecotourism Steering Committee/ Ecotourism Technical Working Group Operations	No. of meetings and site visits attended/assisted	1	1	1	1	4	1	1	1		3	0		
10.5 Provision of TA to local and international offices on matters pertaining to caves, wetlands, urban biodiversity and associated conventions (Ramsar Convention, ASEAN Task Force on Peatlands)		1	1	1	1	4		2	1		3	0		
11. Support to MEAs	MEAs participated/meetings attended	Moving targets												

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Division/Unit/Project: **A.03.d.1 Protected Areas Development and Management**

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MFO 2: ECOSYSTEMS MANAGEMENT SERVICES													
A.03.d MANAGEMENT OF PROTECTED AREAS, WILDLIFE, COASTAL AND MARINE RESOURCES/AREAS													
A.03.d.1 PROTECTED AREAS DEVELOPMENT AND MANAGEMENT													
1. Protected Area Establishment and Management													
1.1 Implementation of NIPAS													
1.1.1 NIPAS Establishment/Disestablishment	No. of PAs endorsed for establishment				2	2			1		1	-1	Informed DENR R4B on the unavailability of BMB representatives to attend the public hearing for the proposed establishment of Ursula Island GRBS under the NIPAS
	No. of PAs endorsed for disestablishment				4	4							
	No. of PAs monitored		3	3		6		1	2		3	3	Siargao Island PLS; Catanduanes WFR; Mt. Hamiguitan Range WS
	No. of reports reviewed	1	1	1	1	4	1	2			3	0	
1.1.2 Expanded NIPAS Act (SB 2712)	No. of Bills endorsed for filing/refiling			1		1							Continued support to HOR for the passage of E-NIPAS
1.1.3 NIPAS Management	No. of reports reviewed	10	10	10	10	40	18	5	10		33	-3	
a. PAMB Organization and Strengthening	Name of PAMB appointments processed	4	6	6	6	22	38	12	20		70	-54	
b. PAMB Operationalization	No. of Resolutions reviewed	4	8	8	8	28	21	1	2		24	-4	
	No. of Minutes of Meeting reviewed	10	10	10	10	40	9	2	3		14	16	
c. IPAF Establishment/Operation	No. of SBR endorsed	16				16	2	5	4		11	5	
	No. of collection reports reviewed	15	15	15	15	60	11	8	4		23	22	
d. PA Management Plans preparation/updating	No. of MPs reviewed		2	3		5	1	1	5		7	-2	
	No. of PAs with management zones delineation reports reviewed	1	1	1	1	4					0	3	
	No. of MEA reports reviewed			5	5	10						5	
	No. of PAs monitored	2	5	6	2	15						13	
e. PA Restoration	No. Of accomplishment reports reviewed				15	15							
f. Boundary delineation and Demarcation													
f.1 Field Monitoring	No. of monitoring reports reviewed		3	3	3	9						6	

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Division/Unit/Project: **A.03.d.1 Protected Areas Development and Management**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12	13=(3+4+5)-12	
	and validated												
g. SRPAO													
g.1 Review and evaluate submitted SRPAO Reports	No. of SRPAO Reports/ list of TMs/ PA evaluated	1	1	1	1	4	8	4	1		13	-10	
	No. of PAs monitored	1	1	1	1	4					0	3	
h. Biodiversity Monitoring System Implementation													
h.1 Review and evaluate submitted BMS Reports	No. of BMS reports reviewed		15		15	30	3		2		5	10	Mt. Timolan PL; Jose Rizal Memorial PL; DENR-CAR 3rd Qtr
	No. of PAs monitored	1	3	3	1	8						7	Mt. Apo NP; Taal Volcano PL
1.3 Monitoring of 2015 GAD Pilot sites				4		4						4	
1.4 Bufferzone Management													
a. Technical assistance in the preparation of management plan for PA with buffer zone	TA provided for buffer zone sites (moving target)			1	1	2						1	
2. Conduct of Environmental Summit	Event conducted		1			1						1	
2. Cave Management and Conservation Program													
2.1. Monitoring of priority caves per approved DMC cave ecotourism sites)	no. of priority classified caves monitored / no. of sites visited	1	1	1	1	4	5		3		8	-5	The following caves were site monitored: Kulabyawan and White Cave (bith were Class II) and Balay-Agta Cave as Ecotourism Site; Completed the scheduled monitoring activity within Region 7;
													With completed report for submission on the ff. classified caves with prepared management plan presented to the RCC for approval and to be endorsed to BMB-DENR:
													1) Silop Cave
													2) Delot Cave
													3) Putting Buhangin
													4) Punta Diwata
													5) Buenavista Cave
2.2. Review and evaluation of Cave Assessment Plans	no. of cave mgt. plans evaluated /validated	1	1	1	1	4	6	69			75	-72	Thirty (30) Management Plans evaluated/validated: CAR (4), Region 3, Region 13 (16), Region 7 (9) with complete recommendation forwarded to concerned regions

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PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12	13=(3+4+5)-12	
2.3. National Cave Committee Operations	meeting reports/meeting conducted (no.)	1	1	1	1	4	1	1	1		3	0	Forty-five (45) Cave Assessment reports reviewed and evaluated: CAR (4), Region 5 (15), Region 8 (6), and Region 13 (20)
2.4. National Cave Strategy and Action Plan	consultation conducted NCSAP updated		1	1	1	3		1			1	1	Presented to the 20th NCC meeting last April 13, 2016 Inputs/comments consolidated for the updated NCSAP
2.5. Assistance in the co-organization of Cave Congress	no. of preparatory meetings; activity plan; program of activities developed; implementation report; travel report	3	1			4	3	1			4	0	Accomplished. All related assistance were provided.
2.6. Assistance in the conduct of Cave Scientific Forum	no. of preparatory meetings; activity plan; program of activities developed; implementation report; travel report	3	1			4		2			2	2	A small group meeting was conducted by the BMB and selected group of NCC last May 19 and June 16, 2016
3. Wetlands Conservation and Management Program													
3.1. Monitoring /evaluation of wetland priority/ Ramsar/ecotourism site	No. of sites monitored/evaluated	1	1	1	1	4	2	4	2		8	-5	Monitored Lake Mainit at Agusan del Norte, Caraga region (13) and Canarem Lake at Victoria, Tarlac Scheduled monitoring for Region 7 priority cave and wetlands site completed; Buhisan Dam within CCPL, Bugsok Falls as Ecotourism site, and Argao-Dalaguete and Sapang Daku Rivers. However, about 4 wetland sites were found dried up due to El Niño and Malubog lake formerly dried and now filled with water.
3.2. Review and evaluation of Wetland Assessment Reports/Mgt. Plans	No. of wetland assessment report and Mngt plans evaluated/validated	1	1	1	1	4						3	
3.3. Drafting of wetland conservation plan	consultant hired/plan drafted	1	1	2		4	1	1			2	2	Finalization of the drafted TOP for the consultant; Presented the status of the implementation of the National Wetlands Action Plan (2011-2016 during the 1st Freshwater Symposium. Acquired inputs from the participants in the formulation of the wetland conservation plan.

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PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS	
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
1	2	3	4	5	6	7	8	9	10	11	12	13=(3+4+5)-12		
3.4.Updating of incentive scheme for wetland conservation	updated incentive scheme consultant engaged	1	1	1		3	1	1			2	1	Criteria for the updated incentive award being developed and for further application to the selected sites/category of previous winners/awardee (4 sites/4 category)	
- Documentation/Monitoring of the recipients of the Philippine Wetlands Conservation Award	video documentation of previous awardees/travel report/ consultant engaged			3		3			2		2	1	Information on the previous awardee gathered/compiled for reference in the development of criteria as basis during the conduct of on-site documentation; documentation script being prepared (Tadlak/Bicol University accomplished)	
3.5. Assistance in the conduct of freshwater biodiversity symposium	Preparatory meetings participated/meeting report		2			2		2			2	0	Activites completed/report submitted; All assistance related thereto were provided to the regions/participants/organizers	
4. Management and Administration of the Ninoy Aquino Parks and Wildlife Center (NAPWC)														
1. Outsourcing of Services														
1.1 Security Services (25 guards)	Security Agency Hired	1	1	1	1	1	1	1	1		1	0		
1.2 Park Maintenance and other Allied Services	No. of Job Orders (contracts)													
1.2.1 Park Grounds Utility Workers		25	25	25	25	25	25	25	25		25	0		
1.2.2 Driver/Messengerial Services		1	1	1	1	1	1	1	1		1	0		
1.2.2 Automotive Mechanic		1	1	1	1	1	1	1	1		1	0		
2. Park Maintenance Supplies	lots procured	Moving target												
2.1 Janitorial														
2.2 Electrical														
2.3 Plumbing														
2.4 Others (cement,trash bags,paint, acetylene, etc)														
3. Nursery Supplies	lots procured	Moving target												
4. Repair/Maintenance/Upgrading of Equipment	no. of equipment maintained	Moving target												
4.1 Vehicles														
4.2 Chainsaw & Other Equipment														
4.3 Office Equipment														
5. Repair/Maintenance of Buildings/Structures	no. of buildings/structures maintained													
5.1 Wildlife Rescue Center														
5.1.1 Repair/improvement of cages in public viewing area		1				1		on-going				1	Repair/improvement of cages in public viewing area is still on-going due to the delay in the arrival of supplies.	
5.1.2 Repair of NWRRC Hospital, including Quarantine and Necropsy Buildings			2			2		on-going				2		
5.1.3 Repair/improvement of cages in quarantine		Moving target												

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PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS	
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
1	2	3	4	5	6	7	8	9	10	11	12	13=(3+4+5)-12		
and isolation areas 5.2 Other Buildings/Structures (Bldg 1 Restoration)	no. of enclosures constructed		1			1		on-going				1		
6. Fuel, Oil, Lubricants, etc	quantity procured	Moving target												
7. Office Supplies	lots procured	Moving target												
8. Meetings/Workshops/Seminars			1		1	2		1			1	0		
9. Contingency (i.e damages due to typhoons)		Moving target												

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Division/Unit/Project: **A.03.d.2 Protection and Conservation of Wildlife**

PROGRAMS/PROJECTS	PERFORMANCE INDICATORS	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12	13=(3+4)-12	13
A.03.d.2 PROTECTION AND CONSERVATION OF WILDLIFE													
A. Conservation of Threatened Species													
A.1 In-situ Conservation													
1. Monitoring of threatened species conservation and management programs (Philippine Raptors, Tamaraw, Crocodiles, Marine Turtles, Dugong, Philippine cockatoo, Philippine tarsier)	regional reports evaluated updated status report prepared and submitted to the Director	12	12	12	12	48	40	8	25		73	-37	<p>Marine Turtle Conservation - 37 reports Evaluated Memo-reports submitted by: - DENR Region 1 - DENR Region 3 (3 reports) - DENR 4A-CALABARZON (2 reports) - DENR 4B-MIMAROPA (4 reports) - DENR Region 5 (3 reports) - DENR Region 6 (2 reports) - DENR Region 7 (3 reports) - DENR Region 8 (2 reports) - DENR Region 9 (5 reports) - DENR Region 10 (2 reports) - DENR Region 13 (8 reports) - DENR Region 18 (2 reports)</p> <p>Dugong Conservation - 1 report Evaluated the Memo-report from DENR Region 13</p> <p>Philippine Raptors Conservation - 26 reports Evaluated Memo-reports submitted by: - DENR CAR (2 reports) - DENR Region 2 - DENR Region 3 (3 reports) - DENR Region 4A-CALABARZON (3 reports) - DENR Region 5 (2 reports) - DENR Region 7 - DENR Region 8 - DENR Region 9 (4 reports) - DENR Region 11 (3 reports) - DENR Region 12 (2 reports) - DENR Region 13 - UP-IB (2 reports)</p> <p>Philippine Cockatoo Conservation - 9 reports Evaluated Memo-reports submitted by: - Narra, Palawan (3 reports) - Pandanan Island, Balabac, Palawan (3 reports)</p>

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PROGRAMS/PROJECTS	PERFORMANCE INDICATORS	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS	
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
1	2	3	4	5	6	7	8	9	10	11	12	13=(3+4)-12	13	
													- Omoi and Manambaling, Dumarán, Palawan (3 reports)	
2. Population assessment of flying foxes	assessment/survey report submitted to the Director		1		1	2			2		2	-1	Regions 4B and 5 submitted Flying Fox survey report	
3. Asian Waterbird Census (AWC)	bird count report reviewed	16				16	28	16			44	-28	Reviewed 44 AWC reports submitted by Regional Offices (Feb - 16 reports; Mar - 12 reports; Apr - 10 reports; May - 6 reports) AWC report is being finalized	
	AWC record updated	1				1	1				1	0		
	National AWC report submitted to Wetland International	1				1						1		
4. Establishment and management of Critical Habitats														
a. Review of CH proposals submitted by the Regions	proposals reviewed and evaluated	1	1	1	1	4	3		1		4	-1	Reviewed/Evaluated the documents submitted by the ff. Regional Offices: CAR - Cagandungan-Calabigan CH (Feb 12, 2016) - Nagan-Maton CH (Feb 12, 2016) - Mt. Lipsuk CH (July 16, 2016) NCR - Tanza Marine Tree Park, So. Tanza, Navotas City CH (Feb 16, 2016)	
	evaluation results transmitted to the concerned Regions		2	1	1	4	3		1		4	-1		
b. Review of CH Management Plans	plans reviewed	as need arises												
	evaluation results transmitted to the concerned Regions													
c. Monitoring of CHMP implementation	CH status reports submitted			4	1	5								
	- <i>Rafflesia schandenbergiana</i> CH													
	- Cabusao Wetland CH													
	- Malasi Tree Park and Wildlife Sanctuary													
	- Carmen CH													
	- Adams Wildlife CH													
5. Biodiversity Monitoring System (BMS)														
a. Review and evaluation of Regional BMS reports particularly on wildlife species monitored	evaluation results transmitted to concerned Regions			11	5	16			4		4	7	Four (4) BMB reports evaluated and forwarded to NPD: 1) Bataan National Park 2) Mt. Timolan Protected Landscape 3) Jose Rizal Memorial Protected Landscape 4) Mt. Mantalingahan Protected Landscape	
b. Analysis and consolidation of data on species accounts, uses and threats	consolidated reports transmitted to BMS focal unit		1		1	2								
6. Invasive Alien Species (IAS) Management														

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PROGRAMS/PROJECTS	PERFORMANCE INDICATORS	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12	13=(3+4)-12	13
a. Production and dissemination of National Invasive Species Strategic Action Plan (NISSAP)	NISSAP produced NISSAP disseminated			100		100							
b. Assessment of invasive alien species (IAS) in selected protected areas	Field survey reports (to include the list of IAS/exotic species present in each site)	1		1		2	1				1	1	Samar Island Park, Samar on March 3-22, 2016
c. Management of exotic squirrel in Metro Manila - Population monitoring and management	report submitted	1				1							
c.1 NAPWC			1			1							
c.2 Alabang, Muntinlupa						1							
c.3 Dasmariñas, Makati				1		1							
d. Support to the Technical Working Group on IAS - Meetings/workshop organized	report submitted	1	1	1		3	1	2			3	0	1) The 24th TWG Meeting of the FORIS was held on January 26, 2016 at the BMB Conference Room. 2) 25th TWG FORIS Meeting held last May 6, 2016 at Monte Vista Resort, Pansol, Laguna 3) Teacher's Training on Invasive Alien Species held last May 1-5, 2016
A.2 Ex situ Conservation													
1. National Wildlife Rescue and Research Center (NWRRC)													
a. Maintenance and care of confiscated, donated and rescued wild animals	No. of animals maintained	1050	1030	1050	1020	1020	1,394	1,398	1,475		1,475	-455	
b. Maintenance and improvement of facilities	No. of facilities maintained and improved	80	80	80	80	80	80	80	80		80	0	
c. Management of rehabilitated animals in pursuit of DAO 97-17													
c.1 Organization of the BMB Wildlife Disposition Committee	no. of meetings organized		1		1	2						1	
	no. of meeting minutes prepared		1		1	2			1		1	0	
c.2. Disposition of rehabilitated animals													
c.2.1 Assessment of proposed release site	no. of release sites assessed	1	1	1	1	4		1	1		2	1	Site assessment conducted in Mt. Makiling on May 25-27
	no. of reports submitted	1	1	1	1	4			1		1	2	Travel report submitted
c.2.2 Release of the animals to the natural habitat	no. of animals released		10	10		20	7				7	13	Animals released at NAPWC:
	no. of reports submitted		1	1		2						2	- no animals released for April 2016 - one (1) purple heron on Jan. 15, 2016 - six (6) collared doves on Jan. 15, 2016 - no animals released for March, however, one (1)

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PROGRAMS/PROJECTS	PERFORMANCE INDICATORS	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12	13=(3+4)-12	13
c.2.3 Turn-over of animals to accredited wildlife facilities through loan or donation	no. of animals disposed through loan/donation												head of Olive Ridley Turtle was transferred to Nagbalayong, Morong, Bataan on March 9, 2016 for acclimatization prior to its release
		as necessary based on the recommendation of the BMB Wildlife Disposition Committee											
d. Monitoring of Regional WRCs and other wildlife facilities holding wildlife from WRC either thru loan or donation	no. of monitoring reports generated		1		1	2		1			1	0	Monitored Bukidnon Deer Farm and Wildlife Center, Marang Bukidnon on April 20, 2016
2. Palawan Wildlife Rescue & Conservation Center (PWRCC)													
a. Maintenance of captive stocks of crocodiles	total no. of crocodiles maintained												Maintaining a total of 1,221 heads of Crocodiles at the PWRCC as of 3rd Quarter of 2016
	- <i>Crocodylus mindorensis</i>	900	900	900	900	900	1,042	1,042	685		685	215	
	- <i>Crocodylus porosus</i>	450	450	450	450	450	532	532	556		556	-106	
b. Maintenance of Other Wildlife Species (acquired through donation/turn-over by by PCSD and other parties)	no. of other wild animals maintained	458	458	458	458	458	711	711	537		537	-79	Maintaining a total of 537 heads of other wildlife at the PWRCC as of 3rd Quarter of 2016: - Mammala: 46 heads - Avians: 174 heads - Reptiles: 317 heads
c. Facility and area maintenance	no. of facilities maintained												
	- pens/enclosures/cages	7	7	7	7	7	7	7	7		7	0	
	- administrative buildings	5	5	5	5	5	5	5	5		5	0	
	area (in ha) maintained	14	14	14	14	14	14	14	14		14	0	
d. Monitoring of crocodile farms of private companies/ organizations/individuals in collaboration with concerned DENR Regional Offices	monitoring reports	2	2	2		6							
	Study book of Philippine crocodiles				1	1							
B. Compliance with Regional and International Commitments/Agreements/Partnerships													
B.1 Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES)													
1. Participation in regional and international meetings/events													
a. ASEAN Experts' Group on CITES (AEG-CITES) Mtg	meeting attended and report submitted		1			1	1				1	0	Attended by Dr. Esteven U. Toledo on March 22-25, 2016 at Sokhalay International Hotel, Siem Reap City, Cambodia
b. ASEAN-Wildlife Enforcement Network (ASEAN-WEN) Meeting	no. of participants meeting attended and report submitted		1			1	1				1	0	Attended by Rogelio Demelletes, Jr. on March 22-25,

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PROGRAMS/PROJECTS	PERFORMANCE INDICATORS	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS	
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
1	2	3	4	5	6	7	8	9	10	11	12	13=(3+4)-12	13	
c. 17th Conference of the Parties on the Convention on International Trade in Endangered Species of Wild Fauna and Flora	meeting attended and report submitted			1		1								2016 at Sokhalay International Hotel, Siem Reap City, Cambodia
B.2 Convention on Biological Diversity (CBD)														
1. Preparation for and attendance to the CBD-COP13	Phil. position paper developed for submission to CBD-COP13				8	8								
	meetings attended			1		1							1	
	reports submitted		1	1		2							2	
2. Attendance to the CBD-related meeting (e.g. SBSTTA)	report submitted				1	1								
B.3 Convention on Migratory Species (CMS)														
1. Preparation for the Hosting of the 12th Meeting of the Conference of the Parties to the CMS	BMB Ad Hoc Working Group meeting conducted	2	1	2	1	6	2		1		3	2	<p>A third meeting was conducted on June 30, 2016 in preparation for the July 5, 2016 DENR Organizing Committee Meeting;</p> <p>A second meeting was held on March 16, 2016 at BMB Conference Room. Agenda were as follows: 1) Updates on the preparations for the Philippines' hosting of CMS COP12 in 2017; and, 2) Discussions on the possible theme for the CMS COP12.</p> <p>A Meeting was conducted on January 27, 2016 at BMB Conference Room to discuss the following: 1) Development of the theme for the COP12; 2) Creation of the National Organizing Committee; and, 3) Plan of Activities for 2016.</p>	
	progress reports submitted	2	1	2	1	6						5	The proposed budget for the hosting of the CMS COP12 was discussed in a meeting held on Feb. 18, 2016 at DFA-Manila. The final budget proposal was submitted to DFA on Feb. 24, 2016.	
	draft DENR Special Order creating the Organizing Committee		1			1		1			1	0	DENR Special Order No. 251 approved on May 10 re "Creating the DENR Organizing Committee for Hosting of the COP12 on the Conservation of Migratory Species of Wild Animals in 2017"	

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PROGRAMS/PROJECTS	PERFORMANCE INDICATORS	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12	13=(3+4)-12	13
	committee meetings conducted		1	2	2	5						3	
	sites visited			2	2	4						2	
	reports submitted			1	1	2						1	
	information material developed (Video on Significance of the Philippines on animal migration)		1			1						1	
2. Attendance to CMS Standing Committee Meeting	report submitted				1	1							
3. East Asia-Australia Flyway Partnership (EAAFP)	Flyway Network site information sheet reviewed and endorsed to Flyway Secretariat			1		1						1	
	MOP/species working group meeting attended			1		1						1	
	report submitted			1		1						1	

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Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**
Division/Unit/Project: **A.03.d.3. Management of Coastal and Marine Resources/Areas**

PROGRAM/PROJECT/ACTIVITY	PERFORMANCE INDICATOR	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12	13=(3+4)-12	14
A.03.d.3 MANAGEMENT OF COASTAL AND MARINE RESOURCES/AREAS													
A. Program/ Project Implementation													
A.1. Support to Programs/ Projects Implemented													
1. Technical assistant to the implementation of programs/projects being implemented by Coastal and Marine (CMECMP, SCREMP, ICM, CTI, ARMS, Green Fins, CoRVA, NIPAS, MPAs, ICM, Snake Island, etc.)	Prog. Reviewed, improved and revised (no.)	2	2	2	2	8	5	2			7	-1	
2. Workshop on the identification and development of governance strategies for Benham Rise	no. of workshop conducted		1			1						1	Preparations on-going
B. Program/ Project Monitoring and Evaluation													
1. Review on the implementation of SCREMP and CMECMP, including accomplishment reports submitted	reports reviewed and evaluated	2	2	2	2	8	2				2	4	Reviewed activity reports from Regions 4B and 2 as reflected on the WFP and other activities in collaboration with partners
2. Review of draft ICM plans and ICM related reports submitted	Plans reviewed and evaluated (no.)	1	1	1	1	4	1				1	2	Reviewed submitted reports on ICM from Region 2
3. Review on the implementation of other projects/ on coastal including and marine accomplishment reports submitted	reports reviewed and evaluated (no.)	1	1	1	1	4	2	1			3	0	Reviewed Green Fins accomplishments and way forward; Reviewed CorVA reports in connection with CMERRP; Reviewed recently submitted financial accomplishment of SCREMP in Camiguin Island.
4. Coordination Monitoring on the Coastal and Marine programs (CMECMP, SCREMP, ICM, ARMS, Green fins, CoRVA, NIPAS MPAs, ICM, Snake Island, etc.)	no. of meetings conducted	1	1	1	1	4	1	7	4		12	-9	Conducted site visit/monitoring of the Demo sites and Regional areas on CMEMP and SCREMP: Dumaguete, Lubang Island, Pagadian City, Camiguin, Snake island, Antique, Cagayan, Tacloban, Samar, Davao City, Pangasinan, Dumingag
5. Field validation of the implementation of CMECMP, SCREMP, ICM, CTI, ARMS, Green fins, CoRVA, MPAs, ICM, Snake Island, etc.	status/ activity report (no.)	1	1	1	1	4	1	7	4		12	-9	Field validation was conducted vis-à-vis site visit/ monitoring of the Demo sites and Regional areas on CMEMP and SCREMP: Dumaguete, Lubang Island, Pagadian City, Camiguin, Snake island, Antique, Cagayan, Tacloban, Samar, Davao City, Pangasinan, Dumingag

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Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**
Division/Unit/Project: **A.03.d.3. Management of Coastal and Marine Resources/Areas**

PROGRAM/PROJECT/ACTIVITY	PERFORMANCE INDICATOR	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS	
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
1	2	3	4	5	6	7	8	9	10	11	12	13=(3+4)-12	14	
6. Development of the State of the Coral Triangle Report 2016	Draft of the State of the Coral Triangle Report			1	1	2							1	
C. Support to Other Projects on Coastal and Marine Management														
1. Support to the implementation of the other projects under Coastal and Marine Management (MKBA, DRR, TEEB, SSME, APEC, PAME, Procoast etc.)	Technical support provided (no.)	1	1	1	1	4	1	1	1		3	0	Attended meetings related to MKBA, DRR, TEEN, SSME, APEC, PAME, ProCoast as well as workshops related to these programs and projects	
2. Actions on the Documents Requested related to Coastal marine as referred by other offices	Reports/ documents reviewed (no.)	2	2	2	2	8	7	12	4		23	-17		
D. Compliance to National and International/Regional Commitments														
1. Regular Operations of the National CTI Coordinating Committee	Minutes of NCC and TWG meetings	3	3	3	3	12		5			5	4		
2. Support to National and International/ Multilateral (ITMEMS, Mla Bay, CTI, APEC, ASEAN, CMS, CBD, AWGCME, etc.)	Activity reports submitted (no.)	1	1	1	1	4	2				2	1	1) Drafted Position Paper on BBNJ; 2) Co-host the 5th International Marine Ecosystem Management Symposium (ITMEMS 5)	
3. Attendance to International, Regional and national meetings, workshops, conferences, trainings (CBD, CMS, APEC, SSME, PEMSEA, CTI; JMC on TIHPA; etc)	Attendance/travel reports submitted (no)		1	1	1	3	9	2			11	-9		
4. Support to MSN/ conduct of MPA MEAT Assessment ; CECAM, etc .	Activity reports submitted/ reviewed (no.)		1	1		2		1			1	1	Preliminary meetings conducted	
5. National M&E workshop for CTI national Plan of action	CTI M&E revised (no.)		1			1						1	Coordination on-going within the NCCC	
6. Attendance to CTI Regional Meetings	Activity/travel reports submitted (no)			2	1	3								
7. MPA Regional exchange				1		1			1		1	0	Conduct of the CTI MPA Regional Exchange on 12-16 September 2016	
8. Support to monitoring of the Manila Bay Rehabilitation Program for Critical Habitats and Resources Management Component Implementation	Technical support provided (no.)				1	1								
E. Database Management														
1. Administration and Maintenance of an integrated central	Integrated central DB system		1		1	2		1	1		2	-1	1) Preparatory meeting/planning with PEMSEA for the	

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PROGRAM/PROJECT/ACTIVITY	PERFORMANCE INDICATOR	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS	
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
1	2	3	4	5	6	7	8	9	10	11	12	13=(3+4)-12	14	
repository of data on baseline information for coastal and marine ecosystem	established and managed (no.)													integration of their Database to BMB's Database 2) Agreement with BPKMD during the BMB Senior Staff Meeting to develop the national database system for coastal and marine
F. Social Mobilization and Development/ Implementation														
1. Development of Yearly Action plan on Coastal and Marine Resources management based on the 5-year Communication plan	Communication plan developed (no.)			1		1			1		1	0	0	Communication Action Plan drafted; document finalization on-going
2. Conduct of Awareness Campaigns (MOO, ICC, CT day, CTI Roadshow, etc)	Special events organized (no.)		2	1	1	4		2	1		3	0	0	
3. Production of IEC materials on coastal and marine (MOO, ICC, CT day, CTI, Green fins etc)	IEC materials produced and disseminated (no.)		2	1	1	4		2	1		3	0	0	IEC materials such as posters, t-shirts, jackets, bags were produced to support the communication activities
4. Organize a Symposium/ Orientation on Green fins Project	No. Of symposium conducted on Green Fins advocacy		1			1						1	1	Preparatory planning meeting with the Reef World Foundation (RWF) as regards to scheduling, budgeting and objectives formulation of the orientation on Green Fins Project
G. Administrative Support														
1. Support to other Professional Services needed by the Coastal and Marine Division	no. of services hired	3	3	3	3	3	3	3	3		9	0	0	
2. Office supplies for Coastal and Marine for administrative support	no. supplies purchased	1	1	1	1	3	1	1	1		3	0	0	

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Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Program/Project/Activity: **A.03.g.3 Issuance of PACBRMA and Monitoring of PA, Wildlife, Coastal and Marine Resources**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12	13=(3+4)-12	14
MFO 3: ECOSYSTEMS REGULATION SERVICES													
A.03.g ENFORCEMENT OF LAWS AND REGULATIONS													
A.03.g.3 ISSUANCE OF PACBRMA AND MONITORING OF PAs, WILDLIFE, COASTAL AND MARINE RESOURCES													
A. Wildlife Trade Regulation and Law Enforcement													
1. Processing/Issuance of CITES permits	Permits issued	300	300	200	200	1000	384	336	70		790	10	Export = 529; Re-export = 42; Import = 219 Revenue generated = ₱2,043,919.94
2. Preparation of permits for the conduct of researches on wildlife	Gratuitous permits processed	1	1	1	1	4	3	1			4	-1	
3. Monitoring of wildlife farms commercially-breeding CITES-listed species for international trade and Regional Wildlife Rescue Centers	No. of farms/rescue centers monitored	3	2	7	4	16		7			7	5	Monitored the following wildlife farms and rescue centers under DENR Region 10 from April 18-22, 2016: A. Managed/Designated WRCs 1) R10-Regional WRC 2) Manresa Farm, Xavier University Wildlife Facility 3) Mantyanak Botanical and Zoological Park 4) Bukidnon Deer Farm and Wildlife Center 5) Central Mindanao University-Wildlife Facility B. Wildlife Farms 1) Mt. Sumaya Creek Orchids 2) Philippine Ostrich and Crocodile Farms
	No. of monitoring reports submitted	1	1	2	2	6						4	Report preparation is on-going
4. Annual inventory of government stockpile of ivory	Inventory mobilized	1				1	1				1	0	Conducted ivory inventory on January 20, 2016
	Ivory inventory report submitted to the CITES Secretariat	1				1	1				1	0	pursuant to BMB Special Order No. 2016-11
5. Updating of database on wildlife crimes, list of WRCs/CWRs/WFP holders per region, production and trade reports of wildlife breeders	Database maintained and updated	3	3	3	3	3	3	3	3		3	0	Updated the database to include reports submitted by Regions 2, 4A, 9, and NCR for the month of January; Regions 1, 4A, and 5 for the month of February; and, Regions 4A, 4B, 9, and 13 for the month of March. Updated the database on Regional WRCs incorporating the reports from Regions 1, 2, 3, 5, 6, 7, 9, 10, CAR, and NCR

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		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12	13=(3+4)-12	14
B. Implementation of Wildlife Enforcement Activities													
1. Mobilization of the Philippine Operations Group on Ivory and Illegal Wildlife Trade													
1.1 Case-building (intelligence-gathering, investigation, surveillance) operations	intelligence report enforcement operation plan (per case)	12	12	12	12	48	5	8	10		23	13	<p>Conducted 10 cyber surveillance/monitoring and referred to concerned Regions. Please see narrative report for details (July 2016);</p> <p>Conducted surveillance to BKP Anib 4th yr anniversary in Caloocan City to discover the set up of the event area, entrance/exit, etc. (June 10, 2016);</p> <p>Conducted cyber surveillance to Denielle Baltazar of Pulilan, Bulacan re a report from a concerned citizen in DENR FB forwarded to the Bureau (June 7, 2016);</p> <p>Conducted cyber surveillance to Darwin Dizon of Bambang Sta. Cruz Manila re a report from a concerned citizen in DENr FB forwarded to the Bureau (June 7);</p> <p>Conducted cyber surveillance re a report from a concerned citizen in Guerrero Resort, Matalom Leyte and Puka Beach, Boracay last June 2, 2016;</p> <p>Conducted surveillance/monitoring in Makati relative to the information on illegal trade of wildlife by a certain Brandon Fang; Boracay Crown Regency in Boracay for the possession of marine turtles; Best Western Sandbox Resort, Mactan, Cebu; Bioresearch, Megamall, Mandaluyong (May 2016);</p> <p>Meeting with NBO, PENRO-Rizal representative, and 2 assets regarding a new target in Cavite on Mar 18;</p> <p>Surveillance and casing (Odamson Lacaden case) in Imus and Dasmariñas, Cavite on Mar 1, 2016; follow up surveillance in coordination with PENRO-Cavite (Odamson Lacaden case) Imus and Dasmariñas, Cavite on Mar 11, 2016;</p> <p>Surveillance with NBI-EnCD and asset at Cainta, Rizal</p>

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PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12	13=(3+4)-12	14
1.2 Actual law enforcement operations and filing of criminal complaints/cases against suspected law violators	case documents - enforcement report - search warrant (as appropriate)	3	3	3	3	12	3	2	1		6	3	on Mar 21, 2016; follow up surveillance in coordination with NBI-EnCD on Mar 30, 2016; Conducted casing at Philtranco; final casing at Villamor; Orientation/meeting and subsequent casing/surveillance at Bambang/Yuseco/Abad Santos/Rizal Ave area; surveillance in Narra/Yuseco Street in Tondo (Feb 2016). Conducted surveillance/investigation in Villamor, Pasay City relative to the confidential information on illegal trade of wildlife by a certain Gerald Bravo; and, Market Market in Bonifacio Global City, Taguig on the alleged selling of ivory and wildlife by-products (Jan 2016); Enforcement operation for illegal possession and trade of wildlife at Carmen's Petshop, Cartimar Shopping Center, Pasay City last July 6, 2016; Permit inspection conducted at SIDCOR Sunday Market, located at ETON Centris, Q.C. last June 12, 2016; Permit inspection was conducted during the 4th year Anniversary of the Boa Keepers Philippines animal exhibit, "BPK 4 Anob" in Victory Central Mall, Calocan City last June 11, 2016; Report on the confiscation of cave resources at Submitted report on March 24, 2016 re: Dasmariñas, Cavite case; Report on the confiscation of cave resources at Piedra Ori, Bacoor, Cavite on Feb 16-17, 2016; Confidential report on law enforcement operation conducted at NAIA on Jan. 28, 2016 has been submitted to the Secretary on Feb. 4, 2016;
1.3 Attendance to court hearings	quarterly enforcement reports case updates	1	1	1	1	4	1				1	2	2015 4th Qtr Enforcement Report Submitted to the Office of the Secretary on Feb. 4, 2016
		moving targets					4	3	1		8	0	

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		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
1	2	3	4	5	6	7	8	9	10	11	12	13=(3+4)-12	14	
2. Capacity building and Public Awareness Campaigns														
2.1 Development of the Wildlife Law Enforcement Action Plan (WILDLEAP)	draft outline prepared initial draft of WILDLEAP 1st consultation workshop revised draft of WILDLEAP national consultation workshop final draft of WILDLEAP				1 1 1 1 1 1	1 1 1 1 1 1								Prepared documents to hire consultants for the preparation of action plan. Term of Reference for the Consultation who will assist BMB in the development of WildLEAP was only approved on May 30, 2016 but it was only posted at PhilGeps on June 23, 2016. As of June 30 three (3) applicants received and forwarded to the BAC Secretariat for selection. A consultant was already hired. The Contract of Service is for signature.
2.2 Conduct of First National Wildlife Law Enforcement Summit	training conducted report prepared and submitted				1 1	1 1								
C. Wildlife Forensics and Barcoding of Life Project (a Project in coordination with the UP Diliman-Biodiversity Research Laboratory)														
1. Capacity development activities														
1.1 Creation/development of sampling protocol	no. of consultation meetings final Sampling Protocol produced	1	1			2	1				1	1	0	Conducted Focus Group Discussion on Feb 4, 2016 Sampling Protocol was provided by UPD-BRL Purchase of materials is on-going as of July 29, 2016
1.2 Procurement of forensic kits	Purchase of materials/forensic kits		3	1		4			1				4	
1.3 Capacity building on proper handling of wildlife techniques	no. trainings conducted		2	2		4							4	
1.4 Capacity building on proper collection of wildlife samples for forensic exam	no. of trainings conducted no. of participants		2 30	2 20		4 50							4 50	
2. Actual collection of wildlife samples (e.g. blood, feather, skin, etc.)														
2.1 Within National Wildlife Rescue and Rehabilitation Center	no. of specimens collected and submitted	30	110	80	30	250	30	103			133	87	Specimen collected and submitted to UP-BRL: February - 29 March - 1 (for DNA analysis) April - 4 June - 99 specimens submitted to UPD-BRL (for DNA Analysis) July - no specimen submitted to UPD-BRL	
2.2 Within Palawan Wildlife Rescue and	no. of specimens collected and		30	60	60	150						90		

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PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS	
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
1	2	3	4	5	6	7	8	9	10	11	12	13=(3+4)-12	14	
Conservation Center	submitted no. of reports generated	1	1	1	1	4						3		
D. Protected Area Community Based Resource Management														
B.1 PACBRMA-CRMP/CBFM-PA														
1. Review and evaluate submitted draft PACBRMA/CRMP	Reports/maps reviewed and evaluated	As necessary												

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