

P
H
D
for
B/C
310

JUN 17 2016

BIODIVERSITY MANAGEMENT BUREAU
RELEASED
By : 295-48
Date: JUN 17 2016
Records Section

MEMORANDUM

FOR : The Undersecretary for Planning and Policy Service and Foreign Assisted Projects

ATTN : The Chief, Program Monitoring and Evaluation Division

FROM : The Director

SUBJECT : SUBMISSION OF BMB 2nd QUARTER ACCOMPLISHMENT REPORT FOR CY 2016

We are pleased to submit the attached 2nd Quarter Accomplishment Report of the Biodiversity Management Bureau for CY 2016.

For your records and perusal.

for THERESA MUNDITA S. LIM


QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2nd Quarter CY 2016

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Program/Project/Activity: **A.03.a Formulation and Monitoring of ENR Sector, Policies, Plans, Programs and Projects**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12	13=(3+4)-12	
A.03 OPERATIONS													
MFO 1: ECOSYSTEMS POLICY SERVICES													
A.03.a FORMULATION AND MONITORING OF ENR SECTOR, POLICIES, PLANS, PROGRAMS AND PROJECTS													
1. Policy Review and Formulation													
A. Protected Area Management (5)													
1. Philippines National PA System Master Plan Formulation	PA Master Plan adopted Writeshop/meeting conducted			1	1	1							
2. Manual/Handbook on Environmental Law Enforcement in Protected Areas	Manual/Handbook endorsed to OSEC Writeshop/meeting conducted		1	1		1		1			1	0	Capacity Building on Law Enforcement on Protected Areas on May 31 to June 4, 2016, Cebu City
3. Review of Policy on Community-Based Program, (SRPAO) (including guidelines on the Socio-Econ)	Enhanced guidelines drafted				1	1							
4. Preparation of Annotated PAMP Outline	Technical Bulletin issued/prepared				1	1							
5. Updating of PASA Guidelines	Technical Bulletin issued/prepared			1		1		1			1	-1	Draft addendum to DAO 2007-17 on the Rules and Regulations Governing Special Uses within PAs
B. Wildlife Resources Conservation Program (5)													
6. Updated List of Threatened Wild Fauna	national consultation workshop conducted draft DAO endorsed to OSEC	1				1		1			1	0	National constituency consultation workshop conducted on April 6-7, 2016 in Calapan, Mindoro.
			1			1					0	1	PRLC meetings were conducted to develop initial list of threatened fauna: Feb 11, Mar 29, and Apr 28, 2016
7. List of Economically Important Plant Species	PPC meeting/workshop conducted national consultation workshop draft DAO endorsed to OSEC		1	1		2		1			1	0	Conducted PPCC workshop on May 11-13, 2016 in Batangas City specifically to develop the list of economically important plant species. One of the agreements reached during the workshop is for BMB to organize a 2-3 day consultation-workshop tp be attended by various sectors involved in the commercial trade of plants.
					1	1							
					1	1					0	1	
8. List of Economically Important Species of Wild Fauna under the Jurisdiction of DENR	meeting/workshop conducted initial draft produced		1	1		2					0	1	
					1	1							

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2nd Quarter CY 2016

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Program/Project/Activity: **A.03.a Formulation and Monitoring of ENR Sector, Policies, Plans, Programs and Projects**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS	
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
1	2	3	4	5	6	7	8	9	10	11	12	13=(3+4)-12		
9. Establishing certain areas as critical habitat	draft DAO endorsed to OSEC			1	1	2								
10. DAO or BMB Technical Bulletin on the "Streamlining of Procedures for Issuance of CITES Export Permit Permit for the export of Souvenir Items and other Products"	DAO/BMB Technical Bulletin drafted	1				1					0	1		
C. Coastal and Marine Management Program (2)														
11. Popularization of Coastal and Marine Ecosystems and Rehabilitation Program (CMERP) in addition to SCREMP	Policy/Plans and standards popularized (no.)			1		1		1			1	-1	The CMERP Program has been previously presented to the Executive Committee and the Regional Directors. Inputs from the said presentations have been considered. The newly revised CMERP Document is currently being popularized/simplified.	
12. Formulation of Plans/ Programs/ Policies/ Technical Bulletin/Guidelines on Coastal biodiversity and PA Management	Plans/ Programs/ Policies/ Technical Bulletin/guidelines developed/drafted (no.)		1	2		3		4			4	-3	Coastal and Marine Ecosystems and Rehabilitation Program (CMERP) 2028, specifically: a) Program Document drafted; b) 2016 500M CMERP WFP approved; c) Drafted EO and undergone review among all DENR concerned offices. Waiting for final approval/signature by the Office of the President - pending the national leadership transition of the GOP; d) MOA with the UP System drafted for the implementation of the Assessments and Capacity Building component of CMERP. Status: for signature of the DENR Secretary and the UP President; e) Development of CMERP Technical Bulletins on-going f) 2016 Guidelines for CMERP Implementation completed	
D. Caves, Wetlands and Other Ecosystems Program (3)														
13. Updating of the List of Classified Caves	no. of meeting/consultation conducted		1	1		2	1	1			2	0	Submitted/recommended draft DMC for additional list of caves (36) for classification to DENR PTWG for review/evaluation and approval of DENR Secretary	
	draft DMC on updated list of classified caves endorsed to OSEC			1		1								

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2nd Quarter CY 2016

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Program/Project/Activity: **A.03.a Formulation and Monitoring of ENR Sector, Policies, Plans, Programs and Projects**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12	13=(3+4)-12	
14. Caving Safety Protocol	no. of meeting/consultation conducted	1	1	1	1	4	1	1			2	0	Coordination for the scheduled meeting presentation/consultation on the draft policy to stakeholder/field is being organized (Biak-na-Bato - Region 3).
	draft policy prepared				1	1							Drafted policy presented on the 20th NCC (April 2016) and initially consulted to DENR field personnel (R3) for further review
15. Procedural Guidelines on Urban Biodiversity Inventory and Assessment	no. of review meeting/workshops conducted	1	1	1	1	4	1				1	1	Conducted meeting with concerned LGU (Makati) as NCR Pilot Site for Urban biodiversity
	draft policy prepared				1	1							On-going review and enhancement on the draft Procedural Guidelines and on the draft TOR for the selected pilot site (Makati).
E. DAO Adopting the Philippine Biodiversity Strategy and Action Plan	DAO finalized				1	1							
2. Review of guidelines, policies, regulations, resolutions, bills, etc.													
2.1 Review of PA Management Bills/Resolutions	Policies/Regulations	5	5	5	5	20					0	10	
	Bills (HB&SB)	7	8	8	7	30	33				33	-18	
	Resolutions	2	2	2	2	8	4				4	0	
2.2 Preparation/review of proposals related to the following:													
2.2.1 PA Management	No. of proposals prepared				1	1	5				5	-5	
	No. of proposals, etc. reviewed	1	1	1	1	4	3	1			4	-2	
2.2.2 Wildlife	No. of proposals reviewed	2	2	2	2	8	3				3	1	
2.2.3 Coastal and Marine	a. House and Senate Bills/draft policies	Position papers submitted (no.)	1	1	1	1	4	1			1	1	Reviewed HB 5836 "An Act Establishing Marine Protected Areas in all Coastal Municipalities/Cities and for Other Purposes"
		b. Programs/ projects referred by other offices (Foreshore, non-NIPAS MPAs, ASL, PSSA)	Comments submitted/forwarded (no.)	1	1	1	1	4	2	2		4	-2

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2nd Quarter CY 2016

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Program/Project/Activity: **A.03.a Formulation and Monitoring of ENR Sector, Policies, Plans, Programs and Projects**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12	13=(3+4)-12	
2.3 Gather data/information/related materials for policy research (compilation of information materials)	meeting reports	1	1	1	1	4	1	1			2	0	
3. Programs/Projects Development, Implementation and Monitoring													
3.3 Supervision of the following Projects:													
3.3.1 Philippine ICCA Project	No. of reports submitted	1	1	1	1	4					0	2	Bank account for the project was already processed Memorandum for the Secretary re the creation of Project Board for the Strengthening National Systems to Improve Governance and Management on Indigenous Peoples and Local Communities Conserved Areas and Territories Project
3.3.2 PAME Project	No. of reports submitted	1	1	1	1	4					0	2	Requested all Regions to submit updates on the status of PAME sites
3.3.3 AHP Programme							1	1			2	-2	Provided Region 10 the Certificate of Declaration of Mts. Timpoong Hinok-Hibok NM as an ASEAN Heritage Park Convened the AHP Managers on April 25, 2016 for the updating of the site accomplishments Memo for A/Sec for A/F re 2016 WFP of Mt. Hamiguitan Range WS in Support of the ASEAN Heritage Programme in the Philippines
3.3.4 Ecotourism Program	No. of reports reviewed						3	4			7	-7	Proposed rate of fees for Mt. Timolan PL Ecotourism Program; Report on the 3.1M Ecotourism Budget for Aliwagwag PL; Annual accomplishment on ecotourism activities implemented within the Peñablanca PLS Memorandum for Region 1 re: Livelihood Training on Souvenir Making in line with Ecotourism Dev't of Bessang Pass NML; Memorandum for Region 3 re: Ecotourism Socio-Economic Survey in Biak-na-Bato NP List of existing and proposed ecotourism facilities and infrastructures within PAs of DENR Reg1

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2nd Quarter CY 2016

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Program/Project/Activity: **A.03.a Formulation and Monitoring of ENR Sector, Policies, Plans, Programs and Projects**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS	
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
1	2	3	4	5	6	7	8	9	10	11	12	13=(3+4)-12		
	No. of PAs monitored							3			3	-3	Balinsasayao Twin Lakes NP; Apo Island PLS; Mt. Hamiguitan Range WS	
	No. of meetings attended						1	2			3	-3	NESC Meeting in Siquijor on May 2-4, 2016 ETWG Meeting on April 12, 2016 ETWG Meeting on January 13, 2016 at DOT, Makati City	
3.4 Assistance to the implementation of:	No. of reports reviewed	Moving targets												
3.4.1 Biodiversity Partnership Program	No. of meetings attended	Moving targets					2					2	-2	
3.4.2 INREMP							2				2	-2		
3.4.3 PhilCCAP							1				1	-1		
3.4.4 Forest Management Program								2			2	-2		
3.4.5 REDD+ (UN and GIZ)							1				1	-1		
3.4.6 B+WISER								2			2	-2		
3.4.7 SCREMP														
3.4.8 WAVES														
3.4.9 National Forest Resources Assessment														
3.4.10 National Greening Program														
3.4.11 Forestland Boundary Delineation							2	1			3	-3		
3.4.11 PAME														
3.4.12 NBSAP/BIOFIN														
3.4.13 TEEB														
3.4.14 WAVES														
3.4.15 SGP5														
3.4.16 MKBA														
3.4.17 National Wealth Creation Program														
3.5 Preparation of partnership agreements and permits	MOAs/MOUs prepared	1	1	1	1	4	2				2	0		
3.6 Updating of conservation and management plans for threatened species (Philippine eagle and Crocodiles)	meetings/workshops conducted		1	1		2					0	1		
	Management Plans endorsed to OSEC for adoption				1	1								
4. Monitoring/assessment/implementation of PAWCZMS programs and projects	Regions/sites visited	4	4	4	4	16					0	8		
	Field Reports submitted	4	4	4	4	16					0	8		
5. Preparation/consolidation/review of work and	Work and Financial Plan prepared	1		1		2	1				1	0		

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2nd Quarter CY 2016

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Program/Project/Activity: **A.03.a Formulation and Monitoring of ENR Sector, Policies, Plans, Programs and Projects**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS	
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
1	2	3	4	5	6	7	8	9	10	11	12	13=(3+4)-12		
financial plans	and submitted to DENR/DBM													
6. Conduct of regular conference/meetings	Conference/Meetings conducted	as necessary												
- Biodiversity Sector's Conference/Meeting	Minutes/Documents prepared/ submitted				1	1								
- Assessment & Planning Workshops		1	2	2	1	6	1	1			2	1	Secior Staff Meeting conducted on Mar 18 and Jun 14, 2016	
- Senior Staff Meetings		1	2	2	1	6	1	1			2	1	TRC Meeting conducted on Jan 18 and Jun 17, 2016	
- Technical Review Committee Meetings														
7. Review and consolidation of accomplishment reports	No. of bureau reports prepared/ submitted to DENR/DBM/COA													
a. Quarterly Reports		1	1	1	1	4	1	1			2	0		
b. Annual Report		1				1	1				1	0		
8. Participation/coordination of the following concerns/ committees/ TWGs/bodies:	Documents/reports prepared and submitted	Moving Targets												
a. ASEAN Working Group on Nature Conservation and Biodiversity (AWGNCB)	Meetings attended	Moving Targets												
b. Sub-Com on Biodiversity														
c. Sub-Com on Land and Water under CCMRD-PCSD														
d. ACB														
e. Forest Management Project														
f. National Greening Program														
g. NEC-Mining Forest Program														
h. National Geologic Steering Committee														
i. IEC Core Group														
j. NESC							1	1			2	-2	NESC Meetings last March 2016 and May 2-4,2016	
k. DBM/Senate/Congress Budget Hearings														
l. Planning Workshops														
m. Manila Bay Project														
n. NNRC														
o. PCSD							1	2			3	-3		
p. Others (BAC-TWG, GAD, UNDP, etc)														
9. Capability-Building: Participation and organization of trainings, workshops and/or seminars, etc. (local and international)														
9.1 Attendance to trainings, workshops, conventions, etc. related to PA, Wildlife and Coastal and Marine Mngt.	No. of trainings, workshops attended	1	1	1	1	4	6	14			20	-18		

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2nd Quarter CY 2016

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Program/Project/Activity: **A.03.a Formulation and Monitoring of ENR Sector, Policies, Plans, Programs and Projects**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12	13=(3+4)-12	
	Report submitted	1	1	1	1	4	6	14			20	-18	
	No. of trainings, workshops, conferences facilitated/organized							5			5	-5	
9.2 In-House Orientation on PA Management	No. of Orientations conducted/attended	1	1			2					0	2	
9.2.1 BMS													
9.2.2 Community-based													
9.9.3 ICCAs/LCAs													
9.9.4 Ecotourism													
9.9.5 Buffer Zone Management													
9.9.6 Bio-physical and Socio-Economic Trainings													
9.9.7 GIS Application													
9.3 In-House Wildlife Learning Event (to promote among staff a better understanding on taxonomic classification, status conservation and diversity of wildlife species)	activity design/module developed	1				1		1			1	0	1st learning event was held last May 30-31, 2016
	Special Order	1				1		1			1	0	BMB Special Order No. 2016-130 approved on May 12, '16
	Implementation status report submitted	1	1	1	1	4					0	2	
	full activity report submitted				1	1							
9.4 In-house learning events on:	No. of session conducted/no. of personnel trained, updated												
a.) cave management and protection	module on IEC strategy		1	1		2		1			1	0	Conducted learning event on Cave and Wetlands Management and Biodiversity Conservation
b.) wetland conservation and management			1		1	2		1			1	0	
c.) urban biodiversity assessment													
- Experimental application of procedural guidelines on urban biodiversity inventory and assessment			1	1		2		1			1	0	Conducted lecture/orientation for Urban Biodiversity set on May 2016
9.5. Conduct of learning events on cave management and protection													
9.5.1. Orientation on Caving Safety Protocol (Viz-Min Cluster) c/o GAD				1	1	2							Coordination and other preparatory activities related to the conduct of Vis-Min Orientation on Cave Rescue Protocol scheduled on 3rd week July 2016 on going. The venue will be on R13, Surigao City
9.6. Conduct of learning events on wetland conservation and management													
9.6.1 Mainstreaming Disaster Risk Reduction in Wetlands Conservation and Management			1	1		2					0	1	Preparatory meeting/negotiation for the training on-going and set to be held this April 2016 for the Organizing group.
9.6.2 Participation in Biodiversity Symposium and			1			1					0	1	

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2nd Quarter CY 2016

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Program/Project/Activity: **A.03.a Formulation and Monitoring of ENR Sector, Policies, Plans, Programs and Projects**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12	13=(3+4)-12	
related events													
9.7 HGDG Assessment Workshop for protected areas													
9.7.1 Apo Reef NP			1			1					0	1	
9.7.2 Samar Is. NP			1			1					0	1	
9.8 Forum for Mountaineers			1			1					0	1	
9.9 Capacity building on SCREMP, ICM and CMECMP for field implementers based on priority needs	Trainings conducted (no.)		1	2		3	1				1	0	
10. Provision of Technical Assistance on various programs/projects on biodiversity conservation and management													
10.1 Attendance to Meetings/ Workshops/ Fora /Symposia	No. of meetings/workshops/ fora/symposia attended	Moving targets											
10.2 Presenters/Resource Speakers	No. of reports submitted												
10.3 Participation in investigations/ Task Forces/ Inter-agency Committees	Assistance rendered Institutions assisted												
10.4 Assistance in the National Ecotourism Steering Committee/ Ecotourism Technical Working Group Operations	No. of meetings and site visits attended/assisted	1	1	1	1	4	1	1			2	0	
10.5 Provision of TA to local and international offices on matters pertaining to caves, wetlands, urban biodiversity and associated conventions (Ramsar Convention, ASEAN Task Force on Peatlands)		1	1	1	1	4					0	2	
11. Support to MEAs													
	MEAs participated/meetings attended	Moving targets											

Hosted ITMEMS and capacitated CDD participants from Regions 12, 2, 7, and 4A on sustainable financing, enforcement, green fins, etc.

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2nd Quarter CY 2016

Department: **ENVIRONMENT AND NATURAL RESOURCES**
Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**
Division/Unit/Project: **A.03.d.1 Protected Areas Development and Management**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS	
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
1	2	3	4	5	6	7	8	9	10	11	12	13=(3+4)-12		
MFO 2: ECOSYSTEMS MANAGEMENT SERVICES														
A.03.d MANAGEMENT OF PROTECTED AREAS, WILDLIFE, COASTAL AND MARINE RESOURCES/AREAS														
A.03.d.1 PROTECTED AREAS DEVELOPMENT AND MANAGEMENT														
1. Protected Area Establishment and Management														
1.1 Implementation of NIPAS														
1.1.1 NIPAS Establishment/Disestablishment	No. of PAs endorsed for establishment				2	2								
	No. of PAs endorsed for disestablishment				4	4								
	No. of PAs monitored		3	3	6	6		1			1	2		Mt. Hamiguitan Range WS
	No. of reports reviewed	1	1	1	1	4	1	2			3	-1		
1.1.2 Expanded NIPAS Act (SB 2712)	No. of Bills endorsed for filing/refiling			1		1								Continued support tp HOR for the passage of E-NIPAS
1.1.3 NIPAS Management	No. of reports reviewed	10	10	10	10	40	18	5			23	-3		
a. PAMB Organization and Strengthening	Name of PAMB appointments proce	4	6	6	6	22	38	7			45	-35		
b. PAMB Operationalization	No. of Resolutions reviewed	4	8	8	8	28	21				21	-9		
	No. of Minutes of Meeting reviewed	10	10	10	10	40	9	1			10	10		
c. IPAF Establishment/Operation	No. of SBR endorsed	16				16	1	3			4	12		
	No. of collection reports reviewed	15	15	15	15	60	11	7			18	12		
d. PA Management Plans preparation/updating	No. of MPs reviewed		2	3		5	1				1	1		Mt. Calavite WS
	No. of PAs with management zones delineation reports reviewed	1	1	1	1	4					0	2		
	No. of MEA reports reviewed			5	5	10					0	0		
	No. of PAs monitored	2	5	6	2	15								
e. PA Restoration	No. Of accomplishment reports reviewed				15	15								
f. Boundary delineation and Demarcation														
f.1 Field Monitoring	No. of monitoring reports reviewed and validated		3	3	3	9					0	3		

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2nd Quarter CY 2016

Department: **ENVIRONMENT AND NATURAL RESOURCES**
Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**
Division/Unit/Project: **A.03.d.1 Protected Areas Development and Management**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12	13=(3+4)-12	
g. SRPAO													
g.1 Review and evaluate submitted SRPAO Reports	No. of SRPAO Reports/ list of TMs/ PA evaluated No. of PAs monitored	1	1	1	1	4	8	2			10	-8	
h. Biodiversity Monitoring System Implementation													
h.1 Review and evaluate submitted BMS Reports	No. of BMS reports reviewed No. of PAs monitored	1	15		15	30	3				3	12	
1.3 Monitoring of 2015 GAD Pilot sites				4		4							
1.4 Bufferzone Management													
a. Technical assistance in the preparation of management plan for PA with buffer zone	TA provided for buffer zone sites (moving target)			1	1	2							
2. Conduct of Environmental Summit	Event conducted		1			1					0	1	
2. Cave Management and Conservation Program													
2.1. Monitoring of priority caves per approved DMC cave ecotourism sites)	no. of priority classified caves monitored no. of sites visited	1	1	1	1	4	5				5	-3	Completed the scheduled monitoring activity within Region 7; Conducted on-site monitoring within Caraga Region; With completed report for submission on the ff. classified caves with prepared management plan presented to the RCC for approval and to be endorsed to BMB-DENR: 1) Silop Cave 2) Delot Cave 3) Putting Buhangin 4) Punta Diwata 5) Buenavista Cave
2.2. Review and evaluation of Cave Assessment Plans	no. of cave mgt. plans evaluated /validated	1	1	1	1	4	6				6	-4	A total of six (6) regions submitted their Cave Assessment Reports and one (1) MP reviewed/evaluated: 1) Region 1 2) Region 2 3) Region 4B 4) Region 5 5) Region 11 6) CARAGA

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2nd Quarter CY 2016

Department: **ENVIRONMENT AND NATURAL RESOURCES**
Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**
Division/Unit/Project: **A.03.d.1 Protected Areas Development and Management**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12	13=(3+4)-12	
2.3. National Cave Committee Operations	meeting reports/meeting conducted (no.)	1	1	1	1	4	1	1			2	0	Conducted the 20th NCC Meeting back-to-back with the National Caving Congress (April 13, 2016)
2.4. National Cave Strategy and Action Plan	consultation conducted NCSAP updated		1	1	1	3		1			1	0	Presented to the 20th NCC meeting last April 13, 2016 Inputs/comments consolidated for the updated NCSAP
2.5. Assistance in the co-organization of Cave Congress	no. of preparatory meetings; activity plan; program of activities developed; implementation report; travel report	3	1			4	3	1			4	0	Accomplished. All related assistance were provided.
2.6. Assistance in the conduct of Cave Scientific Forum	no. of preparatory meetings; activity plan; program of activities developed; implementation report; travel report	3	1			4		1			1	3	A small group meeting was conducted by the BMB and selected group of NCC last May 19, 2016
3. Wetlands Conservation and Management Program													
3.1. Monitoring /evaluation of wetland priority/ Ramsar/ecotourism site	No. of sites monitored/evaluated	1	1	1	1	4	2				2	0	Monitored Lake Mainit at Agusan del Norte, Caraga region (13) and Canarem Lake at Victoria, Tarlac
3.2. Review and evaluation of Wetland Assessment Reports/Mgt. Plans	No. of wetland assessment report and Mngt plans evaluated/validated	1	1	1	1	4					0	2	
3.3. Drafting of wetland conservation plan	consultant hired/plan drafted	1	1	2		4					0	2	Preparatory activities prepared; drafting of TOR for consultant; Initial coordination being conducted for the first scheduled consultation to be held on June 2016.
3.4. Updating of incentive scheme for wetland conservation	meetings conducted updated incentive scheme consultant engaged	1	1	1		3	1	1			2	0	Criteria for the updated incentive award being developed and for further application to the selected sites/category (4 sites/4 category)
- Documentation/Monitoring of the recipients of the Philippine Wetlands Conservation Award	video documentation of previous awardees/travel report/ consultant engaged			3		3							Information on the previous awardee gathered/compiled for reference in the development of criteria as basis during the conduct of on-site documentation; documentation script
3.5. Assistance in the conduct of freshwater biodiversity symposium	Preparatory meetings participated/meeting report		2			2		1			1	1	Requested selected regions (CAR, R8, R2, R1) to submit high resolution photos of lakes to be used in the Symposium as Display/Exhibit
3.6 Monitoring of Peatland Demonstration sites	Peatland demo sites monitored/visited												

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2nd Quarter CY 2016

Department: **ENVIRONMENT AND NATURAL RESOURCES**
Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**
Division/Unit/Project: **A.03.d.1 Protected Areas Development and Management**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12	13=(3+4)-12	
4. Management and Administration of the Ninoy Aquino Parks and Wildlife Center (NAPWC)													
1. Outsourcing of Services													
1.1 Security Services (25 guards)	Security Agency Hired	1	1	1	1	1	1	1			1	0	
1.2 Park Maintenance and other Allied Services	No. of Job Orders (contracts)												
1.2.1 Park Grounds Utility Workers		25	25	25	25	25	25	25			25	0	
1.2.2 Driver/Messengerial Services		1	1	1	1	1	1	1			1	0	
1.2.2 Automotive Mechanic		1	1	1	1	1	1	1			1	0	
2. Park Maintenance Supplies	lots procured	Moving target											
2.1 Janitorial													
2.2 Electrical													
2.3 Plumbing													
2.4 Others (cement, trash bags, paint, acetylene, etc)													
3. Nursery Supplies	lots procured	Moving target											
4. Repair/Maintenance/Upgrading of Equipment	no. of equipment maintained	Moving target											
4.1 Vehicles													
4.2 Chainsaw & Other Equipment													
4.3 Office Equipment													
5. Repair/Maintenance of Buildings/Structures	no. of buildings/structures maintained												
5.1 Wildlife Rescue Center													
5.1.1 Repair/improvement of cages in public viewing area		1				1	on-going	on-going			0	1	Repair/improvement of cages in public viewing area is still on-going due to the delay in the arrival of supplies.
5.1.2 Repair of NWRRC Hospital, including Quarantine and Necropsy Buildings			2			2		on-going			0	2	
5.1.3 Repair/improvement of cages in quarantine and isolation areas		Moving target											
5.2 Other Buildings/Structures (Bldg 1 Restoration)	no. of enclosures constructed		1	1		1		on-going			0	1	
6. Fuel, Oil, Lubricants, etc	quantity procured	Moving target											
7. Office Supplies	lots procured	Moving target											
8. Meetings/Workshops/Seminars			1	1	1	2					0	1	
9. Contingency (i.e damages due to typhoons)		Moving target											

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2nd Quarter CY 2016

Department: **ENVIRONMENT AND NATURAL RESOURCES**
Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**
Division/Unit/Project: **A.03.d.2 Protection and Conservation of Wildlife**

PROGRAMS/PROJECTS	PERFORMANCE INDICATORS	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12	13=(3+4)-12	13
A.03.d.2 PROTECTION AND CONSERVATION OF WILDLIFE													
A. Conservation of Threatened Species													
A.1 In-situ Conservation													
1. Monitoring of threatened species conservation and management programs (Philippine Raptors, Tamaraw, Crocodiles, Marine Turtles, Dugong, Philippine cockatoo, Philippine tarsier)	regional reports evaluated updated status report prepared and submitted to the Director	12	12	12	12	48	40	8			48	-24	Marine Turtle Conservation - 33 reports Evaluated Memo-reports submitted by: - DENR Region 1 - DENR Region 3 (2 report) - DENR 4A-CALABARZON - DENR 4B-MIMAROPA (3 reports) - DENR Region 5 (3 reports) - DENR Region 6 (2 reports) - DENR Region 7 (2 reports) - DENR Region 8 (2 reports) - DENR Region 9 (5 reports) - DENR Region 10 (2 reports) - DENR Region 13 (8 reports) - DENR Region 18 (2 reports) Dugong Conservation - 1 report Evaluated the Memo-report from DENR Region 13 Philippine Raptors Conservation - 5 reports Evaluated Memo-reports submitted by: - DENR Region 3 - DENR Region 4A-CALABARZON - DENR Region 5 - DENR Region 9 - DENR Region 13 Philippine Cockatoo Conservation - 9 reports Evaluated Memo-reports submitted by: - Narra, Palawan (3 reports) - Pandanan Island, Balabac, Palawan (3 reports) - Omoi and Manambaling, Dumarán, Palawan (3 reports)
2. Population assessment of flying foxes	assessment/survey report submitted to the Director		1		1	2					0	1	Reviewed reports submitted by Regions 4B and 6 on flying fox survey. Evaluation report are underway.
3. Asian Waterbird Census (AWC)	bird count report reviewed AWC record updated	16 1				16 1	28 1	16			44 1	-28 0	Reviewed 44 AWC reports submitted by Regional Offices (Feb - 16 reports; Mar - 12 reports; Apr - 10

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2nd Quarter CY 2016

Department: **ENVIRONMENT AND NATURAL RESOURCES**
Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**
Division/Unit/Project: **A.03.d.2 Protection and Conservation of Wildlife**

PROGRAMS/PROJECTS	PERFORMANCE INDICATORS	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS	
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
1	2	3	4	5	6	7	8	9	10	11	12	13=(3+4)-12	13	
4. Establishment and management of Critical Habitats	National AWC report submitted to Wetland International	1				1					0	1	reports; May - 6 reports)	
a. Review of CH proposals submitted by the Regions	proposals reviewed and evaluated evaluation results transmitted to the concerned Regions	1	1 2	1 1	1 1	4 4	3 3				3 3	-1 -1	Reviewed/Evaluated the documents submitted by the ff. Regional Offices: CAR - Cagandungan-Calabigan CH (Feb 12, 2016) - Nagan-Maton CH (Feb 12, 2016) NCR - Tanza Marine Tree Park, So. Tanza, Navotas City CH (Feb 16, 2016)	
b. Review of CH Management Plans	plans reviewed evaluation results transmitted to the concerned Regions	as need arises												
c. Monitoring of CHMP implementation - <i>Rafflesia schandenbergiana</i> CH - Cabusao Wetland CH - Malasi Tree Park and Wildlife Sanctuary - Carmen CH - Adams Wildlife CH	CH status reports submitted			4	1	5								
5. Biodiversity Monitoring System (BMS)	a. Review and evaluation of Regional BMS reports particularly on wildlife species monitored			11	5	16							Reviewed 4 BMB reports submitted by the Regional Office. 1) Mantalingahan (Palawan) 2) Bataan NP 3) Mt. Mayon Volcano National Park 4) El Nido Taytay	
b. Analysis and consolidation of data on species accounts, uses and threats	consolidated reports transmitted to BMS focal unit		1		1	2					0	1		
6. Invasive Alien Species (IAS) Management	a. Production and dissemination of National Invasive Species Strategic Action Plan (NISSAP)			100		100								
b. Assessment of invasive alien species (IAS) in selected protected areas	Field survey reports (to include the list of IAS/exotic species present in each site)	1		1		2	1				1	0	Samar Island Park, Samar on March 3-22, 2016	
c. Management of exotic squirrel in Metro Manila														

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2nd Quarter CY 2016

Department: **ENVIRONMENT AND NATURAL RESOURCES**
Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**
Division/Unit/Project: **A.03.d.2 Protection and Conservation of Wildlife**

PROGRAMS/PROJECTS	PERFORMANCE INDICATORS	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS	
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
1	2	3	4	5	6	7	8	9	10	11	12	13=(3+4)-12	13	
- Population monitoring and management	report submitted	1				1					0	1		
c.1 NAPWC			1			1					0	1		
c.2 Alabang, Muntinlupa				1		1								
c.3 Dasmariñas, Makati														
d. Support to the Technical Working Group on IAS	report submitted	1	1	1		3	1	2			3	-1	1) The 24th TWG Meeting of the FORIS was held on January 26, 2016 at the BMB Conference Room. 2) 25th TWG FORIS Meeting held last May 6, 2016 at Monte Vista Resort, Pansol, Laguna 3) Teacher's Training on Invasive Alien Species held last May 6, 2016	
- Meetings/workshop organized														
A.2 Ex situ Conservation														
1. National Wildlife Rescue and Research Center (NWRRC)														
a. Maintenance and care of confiscated, donated and rescued wild animals	No. of animals maintained	1050	1030	1050	1020	1020	1,394	1,398			1,398	-378		
b. Maintenance and improvement of facilities	No. of facilities maintained and improved	80	80	80	80	80	80	80			80	0		
c. Management of rehabilitated animals in pursuit of DAO 97-17														
c.1 Organization of the BMB Wildlife Disposition Committee	no. of meetings organized		1		1	2					0	1		
c.2. Disposition of rehabilitated animals	no. of meeting minutes prepared		1		1	2					0	1		
c.2.1 Assessment of proposed release site	no. of release sites assessed	1	1	1	1	4		1			1	1	Site assessment conducted in Mt. Makiling on May 25-27	
	no. of reports submitted	1	1	1	1	4					0	2	On-going preparation of report	
c.2.2 Release of the animals to the natural habitat	no. of animals released		10	10		20	7				7	3	Animals released at NAPWC: - no animals released for April 2016 - one (1) purple heron on Jan. 15, 2016 - six (6) collared doves on Jan. 15, 2016 - no animals released for March, however, one (1) head of Olive Ridley Turtle was transferred to Nagbalayong, Morong, Bataan on March 9, 2016 for acclimatization prior to its release	
	no. of reports submitted		1	1		2					0	1	On-going preparation of report	
c.2.3 Turn-over of animals to accredited wildlife facilities through loan or donation	no. of animals disposed through loan/donation	as necessary based on the recommendation of the BMB Wildlife												

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2nd Quarter CY 2016

Department: **ENVIRONMENT AND NATURAL RESOURCES**
Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**
Division/Unit/Project: **A.03.d.2 Protection and Conservation of Wildlife**

PROGRAMS/PROJECTS	PERFORMANCE INDICATORS	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS	
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
1	2	3	4	5	6	7	8	9	10	11	12	13=(3+4)-12	13	
		Disposition Committee												
d. Monitoring of Regional WRCs and other wildlife facilities holding wildlife from WRC either thru loan or donation	no. of monitoring reports generated		1		1	2		1			1	0	Monitored Bukidnon Deer Farm and Wildlife Center, Marang Bukidnon on April 20, 2016	
2. Palawan Wildlife Rescue & Conservation Center (PWRCC)														
a. Maintenance of captive stocks of crocodiles	total no. of crocodiles maintained													
	- <i>Crocodylus mindorensis</i>	900	900	900	900	900	1,042	1,042			1,042	-142		
	- <i>Crocodylus porosus</i>	450	450	450	450	450	532	532			532	-82		
b. Maintenance of Other Wildlife Species (acquired through donation/turn-over by by PCSD and other parties)	no. of other wild animals maintained	458	458	458	458	458	711	711			711	-253		
c. Facility and area maintenance	no. of facilities maintained													
	- pens/enclosures/cages	7	7	7	7	7	7	7			7	0		
	- administrative buildings	5	5	5	5	5	5	5			5	0		
	area (in ha) maintained	14	14	14	14	14	14	14			14	0		
d. Monitoring of crocodile farms of private companies/ organizations/individuals in collaboration with concerned DENR Regional Offices	monitoring reports	2	2	2		6					0	4		
	Study book of Philippine crocodiles				1	1								
B. Compliance with Regional and International Commitments/Agreements/Partnerships														
B.1 Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES)														
1. Participation in regional and international meetings/events														
a. ASEAN Experts' Group on CITES (AEG-CITES) Mtg	meeting attended and report submitted		1			1	1				1	0	Attended by Dr. Esteven U. Toledo on March 22-25, 2016 at Sokhalay International Hotel, Siem Reap City, Cambodia	
b. ASEAN-Wildlife Enforcement Network (ASEAN-WEN) Meeting	no. of participants meeting attended and report submitted		1			1	1				1	0	Attended by Rogelio Demelletes, Jr. on March 22-25, 2016 at Sokhalay International Hotel, Siem Reap City, Cambodia	
c. 17th Conference of the Parties on the Convention on International Trade in Endangered Species of Wild Fauna and Flora	meeting attended and report submitted			1		1								
B.2 Convention on Biological Diversity (CBD)														

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2nd Quarter CY 2016

Department: **ENVIRONMENT AND NATURAL RESOURCES**
Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**
Division/Unit/Project: **A.03.d.2 Protection and Conservation of Wildlife**

PROGRAMS/PROJECTS	PERFORMANCE INDICATORS	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS	
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
1	2	3	4	5	6	7	8	9	10	11	12	13=(3+4)-12	13	
1. Preparation for and attendance to the CBD-COP13	Phil. position paper developed for submission to CBD-COP13				8	8								
	meetings attended			1		1								
	reports submitted		1	1		2					0	1		
2. Attendance to the CBD-related meeting (e.g. SBSTTA)	report submitted				1	1								
B.3 Convention on Migratory Species (CMS)														
1. Preparation for the Hosting of the 12th Meeting of the Conference of the Parties to the CMS	BMB Ad Hoc Working Group meeting conducted	2	1	2	1	6	2				2	1	A second meeting was held on March 16, 2016 at BMB Conference Room. Agenda were as follows: 1) Updates on the preparations for the Philippines' hosting of CMS COP12 in 2017; and, 2) Discussions on the possible theme for the CMS COP12.	
	progress reports submitted	2	1	2	1	6					0	3	A Meeting was conducted on January 27, 2016 at BMB Conference Room to discuss the following: 1) Development of the theme for the COP12; 2) Creation of the National Organizing Committee; and, 3) Plan of Activities for 2016. The proposed budget for the hosting of the CMS COP12 was discussed in a meeting held on Feb. 18, 2016 at DFA-Manila. The final budget proposal was submitted to DFA on Feb. 24, 2016.	
	draft DENR Special Order creating the Organizing Committee		1			1		1			1	0	DENR Special Order No. 251 approved on May 10 re "Creating the DENR Organizing Committee for Hosting of the COP12 on the Conservation of Migratory Species of Wild Animals in 2017	
	committee meetings conducted		1	2	2	5					0	1		
	sites visited			2	2	4								
	reports submitted			1	1	2								
	information material developed (Video on Significance of the Philippines on animal migration)		1			1					0	1		
2. Attendance to CMS Standing Committee Meeting	report submitted				1	1								

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2nd Quarter CY 2016

Department: **ENVIRONMENT AND NATURAL RESOURCES**
Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**
Division/Unit/Project: **A.03.d.2 Protection and Conservation of Wildlife**

PROGRAMS/PROJECTS	PERFORMANCE INDICATORS	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12	13=(3+4)-12	13
3. East Asia-Australia Flyway Partnership (EAAFP)	Flyway Network site information sheet reviewed and endorsed to Flyway Secretariat			1		1							
	MOP/species working group meeting attended			1		1							
	report submitted			1		1							

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2nd Quarter CY 2016

Department: **ENVIRONMENT AND NATURAL RESOURCES**
Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**
Division/Unit/Project: **A.03.d.3. Management of Coastal and Marine Resources/Areas**

PROGRAM/PROJECT/ACTIVITY	PERFORMANCE INDICATOR	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12	13=(3+4)-12	14
A.03.d.3 MANAGEMENT OF COASTAL AND MARINE RESOURCES/AREAS													
A. Program/ Project Implementation													
A.1. Support to Programs/ Projects Implemented													
1. Technical assistant to the implementation of programs/projects being implemented by Coastal and Marine (CMECMP, SCREMP, ICM, CTI, ARMS, Green Fins, CoRVA, NIPAS, MPAs, ICM, Snake Island, etc.)	Prog. Reviewed, improved and revised (no.)	2	2	2	2	8	5	2			7	-3	Orientation to DENR R9 on the CMERP and conducted detailed training on habitat assessment on May 2016 CMERP Technical assistance vis-à-vis Consultative and Planning Workshop for Camiguin Province demo site
2. Workshop on the identification and development of governance strategies for Benham Rise	no. of workshop conducted		1			1					0	1	Preparations on-going
B. Program/ Project Monitoring and Evaluation													
1. Review on the implementation of SCREMP and CMECMP, including accomplishment reports submitted	reports reviewed and evaluated	2	2	2	2	8	2				2	2	Reviewed activity reports from Regions 4B and 2 as reflected on the WFP and other activities in collaboration with partners
2. Review of draft ICM plans and ICM related reports submitted	Plans reviewed and evaluated (no.)	1	1	1	1	4	1				1	1	Reviewed submitted reports on ICM from Region 2
3. Review on the implementation of other projects/ on coastal including and marine accomplishment reports submitted	reports reviewed and evaluated (no.)	1	1	1	1	4	2	1			3	-1	Reviewed Green Fins accomplishments and way forward; Reviewed CorVA reports in connection with CMERRP; Reviewed recently submitted financial accomplishment of SCREMP in Camiguin Island.
4. Coordination Monitoring on the Coastal and Marine programs (CMECMP, SCREMP, ICM, ARMS, Green fins, CoRVA, NIPAS MPAs, ICM, Snake Island, etc.)	no. of meetings conducted	1	1	1	1	4	1	1			2	0	Conducted site visit/monitoring of the projects conducted in Lubang Island and Camiguin
5. Field validation of the implementation of CMECMP, SCREMP, ICM, CTI, ARMS, Green fins, CoRVA, MPAs, ICM, Snake Island, etc.	status/ activity report (no.)	1	1	1	1	4					0	2	
6. Development of the State of the Coral Triangle Report 2016	Draft of the State of the Coral Triangle Report			1	1	2							

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2nd Quarter CY 2016

Department: **ENVIRONMENT AND NATURAL RESOURCES**
Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**
Division/Unit/Project: **A.03.d.3. Management of Coastal and Marine Resources/Areas**

PROGRAM/PROJECT/ACTIVITY	PERFORMANCE INDICATOR	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12	13=(3+4)-12	14
C. Support to Other Projects on Coastal and Marine Management													
1. Support to the implementation of the other projects under Coastal and Marine Management (MKBA, DRR, TEEB, SSME, APEC, PAME, Procoast etc.)	Technical support provided (no.)	1	1	1	1	4	2				2	0	Acknowledged the Memorandum of DENR Region 4B submitting the report on the update on the status of GIZ-SSME Project activities in Palawan for CY 2015; Prepared a documentation letter to NCIP Chairperson re: highlights of previous Meeting with NCIP Puerto Prinsesa City Office in order to facilitate the EPIC process for MPA establishment in Balabac
2. Actions on the Documents Requested related to Coastal marine as referred by other offices	Reports/ documents reviewed (no.)	2	2	2	2	8	7	1			8	-4	1) Input to the Accom on major C&M-related programs of the Department; 2) Input to the memo request for information on existing or new bilateral projects or programs with the US; 3) Prepared a referral letter to NPD re: request of Foundation for the Philippine Environment (FPE) & CIDS-UP Diliman re: request for shapefiles of certain PAs and KBAs; 4) Prepared acknowledgement and request memorandum to the RD, Region 1 re: report on Water Quality monitoring of Bessang pass Natural Monument/Landmark; 5) Acknowledged through memorandum re: the report on the stranding of beak whale in Brgy. Tinoto, Maasin, Srangani Province; 6) Sent Memorandum acknowledging the report on the potential areas for mangrove rehabilitation on Sarangani Bay Protected Seascape (SBPS); 7) Acknowledged the report on the establishment of long term monitoring Plots for SBPS. 8) Provided comments and recommendations on the country's commitment to Indonesia's draft resolution on Sustainable Coral Reefs Management which was discussed during the 2nd United Nations Environment Assembly (UNEA-2) on 23-27 May 2016.
D. Compliance to National and International/Regional Commitments													
1. Regular Operations of the National CTI Coordinating Committee	Minutes of NCC and TWG meetings	3	3	3	3	12		3			3	3	Preparations for the CTMPAS Workshop and finalization of Workshop Mechanics and Agenda CTI-CFF CTMPAS Workshop TWG Meeting

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2nd Quarter CY 2016

Department: **ENVIRONMENT AND NATURAL RESOURCES**
Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**
Division/Unit/Project: **A.03.d.3. Management of Coastal and Marine Resources/Areas**

PROGRAM/PROJECT/ACTIVITY	PERFORMANCE INDICATOR	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12	13=(3+4)-12	14
2. Support to National and International/ Multilateral (ITMEMS, Mla Bay, CTI, APEC, ASEAN, CMS, CBD, AWGCME, etc.)	Activity reports submitted (no.)	1	1	1	1	4	2				2	0	The CTI-CFF Seascapes Writeshop was conducted on April 26-28, 2016 in Malayan Plaza Hotel 1) Drafted Position Paper on BBNJ; 2) Co-host the 5th International Marine Ecosystem Management Symposium (ITMEMS 5)
3. Attendance to International, Regional and national meetings, workshops, conferences, trainings (CBD, CMS, APEC, SSME, PEMSEA, CTI; JMC on TIHPA; etc)	Attendance/travel reports submitted (no)		1	1	1	3	9				9	-8	1) Attendance to Deep Sea Summit last Feb 9-10 (ME); 2) Attendance to First Philippine Environment Summit last Feb 10-11 (ME); 3) Attendance to the workshop and provide assistance on facilitation and documentation. Presentation of the Int'l and Regional Frameworks on MPAs by Dir. Lim; 4) Attendance to the 5th International Marine Ecosystem Management Symposium (ITMEMS 5) (ME, MP); 5) Attendance to Capturing Coral Reef and Related Ecosystem Services (MP); 6) Attendance and participation to SSME National Planning Workshop last Feb 23-24 (MP); 7) Attendance to National Workshop on Reducing Impacts of Natural Hazards using the Ecosystems for Coastal Protection (Building with Nature) Feb 9 (ME); 8) Attendance to the workshop "Post 2016 Development Framework of the DENR"; 9) Attendance to the meeting re: Presentation and further analysis of the results of actual vulnerability assessment in TIWS (SSME Project) Feb 29 (ME, MP).
4. Support to MSN/ conduct of MPA MEAT Assessment ; CECAM, etc .	Activity reports submitted/ reviewed (no.)		1	1		2					0	1	
5. National M&E workshop for CTI national Plan of action	CTI M&E revised (no.)		1			1					0	1	
6. Attendance to CTI Regional Meetings	Activity/travel reports submitted (no)			2	1	3							
7. MPA Regional exchange				1		1							
8. Support to monitoring of the Manila Bay Rehabilitation Program for Critical Habitats and Resources Management Component Implementation	Technical support provided (no.)				1	1							
E. Database Management													

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2nd Quarter CY 2016

Department: **ENVIRONMENT AND NATURAL RESOURCES**
Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**
Division/Unit/Project: **A.03.d.3. Management of Coastal and Marine Resources/Areas**

PROGRAM/PROJECT/ACTIVITY	PERFORMANCE INDICATOR	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12	13=(3+4)-12	14
1. Administration and Maintenance of an integrated central repository of data on baseline information for coastal and marine ecosystem	Integrated central DB system established and managed (no.)		1		1	2					0	1	Preparatory meeting/planning with PEMSEA for the integration of their Database to BMB's Database
F. Social Mobilization and Development/ Implementation													
1. Development of Yearly Action plan on Coastal and Marine Resources management based on the 5-year Communication plan	Communication plan developed (no.)			1		1							
2. Conduct of Awareness Campaigns (MOO, ICC, CT day, CTI Roadshow, etc)	Special events organized (no.)		2	1	1	4					0	2	
3. Production of IEC materials on coastal and marine (MOO, ICC, CT day, CTI, Green fins etc)	IEC materials produced and disseminated (no.)		2	1	1	4					0	2	
4. Organize a Symposium/ Orientation on Green fins Project	No. Of symposium conducted on Green Fins advocacy		1			1					0	1	Preparatory planning meeting with the Reef World Foundation (RWF) as regards to scheduling, budgeting and objectives formulation of the orientation on Green Fins Project
G. Administrative Support													
1. Support to other Professional Services needed by the Coastal and Marine Division	no. of services hired	3	3	3	3	3					0	6	
2. Office supplies for Coastal and Marine for administrative support	no. supplies purchased	1	1	1	1	3					0	2	

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2nd Quarter CY 2016

Department: ENVIRONMENT AND NATURAL RESOURCES

Agency/Bureau/Office: BIODIVERSITY MANAGEMENT BUREAU

Program/Project/Activity: A.03.g.3 Issuance of PACBRMA and Monitoring of PA, Wildlife, Coastal and Marine Resources

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12	13=(3+4)-12	14
MFO 3: ECOSYSTEMS REGULATION SERVICES													
A.03.g ENFORCEMENT OF LAWS AND REGULATIONS													
A.03.g.3 ISSUANCE OF PACBRMA AND MONITORING OF PAs, WILDLIFE, COASTAL AND MARINE RESOURCES													
A. Wildlife Trade Regulation and Law Enforcement													
1. Processing/Issuance of CITES permits	Permits issued	300	300	200	200	1000	384	240			624	-24	Export = 416; Re-export = 32; Import = 176 Revenue generated = ₱1,791,418.18
2. Preparation of permits for the conduct of researches on wildlife	Gratuitous permits processed	1	1	1	1	4	3				3	-1	
3. Monitoring of wildlife farms commercially-breeding CITES-listed species for international trade and Regional Wildlife Rescue Centers	No. of farms/rescue centers monitored	3	2	7	4	16		7			7	-2	Monitored the following wildlife farms and rescue centers under DENR Region 10 from April 18-22, 2016: A. Managed/Designated WRCs 1) R10-Regional WRC 2) Manresa Farm, Xavier University Wildlife Facility 3) Mantyanak Botanical and Zoological Park 4) Bukidnon Deer Farm and Wildlife Center 5) Central Mindanao University-Wildlife Facility B. Wildlife Farms 1) Mt. Sumaya Creek Orchids 2) Philippine Ostrich and Crocodile Farms
	No. of monitoring reports submitted	1	1	2	2	6						2	Report preparation is on-going
4. Annual inventory of government stockpile of ivory	Inventory mobilized	1				1	1				1	0	Conducted ivory inventory on January 20, 2016
	Ivory inventory report submitted to the CITES Secretariat	1				1	1				1	0	pursuant to BMB Special Order No. 2016-11
5. Updating of database on wildlife crimes, list of WRCs/CWRs/WFP holders per region, production and trade reports of wildlife breeders	Database maintained and updated	3	3	3	3	3	3				0	3	Updated the database to include reports submitted by Regions 2, 4A, 9, and NCR for the month of January; Regions 1, 4A, and 5 for the month of February; and, Regions 4A, 4B, 9, and 13 for the month of March. Updated the database on Regional WRCs incorporating the reports from Regions 1, 2, 3, 5, 6, 7, 9, 10, CAR, and NCR

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2nd Quarter CY 2016

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Program/Project/Activity: **A.03.g.3 Issuance of PACBRMA and Monitoring of PA, Wildlife, Coastal and Marine Resources**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12	13=(3+4)-12	14
B. Implementation of Wildlife Enforcement Activities													
1. Mobilization of the Philippine Operations Group on Ivory and Illegal Wildlife Trade													
1.1 Case-building (intelligence-gathering, investigation, surveillance) operations	intelligence report enforcement operation plan (per case)	12	12	12	12	48	8	4			12	12	Conducted surveillance/monitoring in Makati relative to the information on illegal trade of wildlife by a certain Brandon Fang; Boracay Crown Regency in Boracay for the possession of marine turtles; Best Western Sandbox Resort, Mactan, Cebu; Bioresearch, Megamall, Mandaluyong (May 2016); Meeting with NBO, PENRO-Rizal representative, and 2 assets regarding a new target in Cavite on Mar 18; Surveillance and casing (Odamson Lacaden case) in Imus and Dasmariñas, Cavite on Mar 1, 2016; follow up surveillance in coordination with PENRO-Cavite (Odamson Lacaden case) Imus and Dasmariñas, Cavite on Mar 11, 2016; Surveillance with NBI-EnCD and asset at Cainta, Rizal on Mar 21, 2016; follow up surveillance in coordination with NBI-EnCD on Mar 30, 2016; Conducted casing at Philtranco; final casing at Villamor; Orientation/meeting and subsequent casing/surveillance at Bambang/Yuseco/Abad Santos/Rizal Ave area; surveillance in Narra/Yuseco Street in Tondo (Feb 2016). Conducted surveillance/investigation in Villamor, Pasay City relative to the confidential information on illegal trade of wildlife by a certain Gerald Bravo; and, Market Market in Bonifacio Global City, Taguig on the alleged selling of ivory and wildlife by-products (Jan 2016);
1.2 Actual law enforcement operations and filing of criminal complaints/cases against suspected law violators	case documents - enforcement report - search warrant (as appropriate)	3	3	3	3	12	3	1			4	2	Buy-bust operation in Marilao, Bulacan on May 26, 2016. Report on-going. Report on the confiscation of cave resources at Submitted report on March 24, 2016 re: Dasmariñas,

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2nd Quarter CY 2016

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Program/Project/Activity: **A.03.g.3 Issuance of PACBRMA and Monitoring of PA, Wildlife, Coastal and Marine Resources**

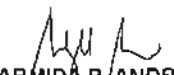
PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12	13=(3+4)-12	14
	quarterly enforcement reports	1	1	1	1	4	1				1	1	Cavite case; Report on the confiscation of cave resources at Piedra Ori, Bacoor, Cavite on Feb 16-17, 2016; Confidential report on law enforcement operation conducted at NAIA on Jan. 28, 2016 has been submitted to the Secretary on Feb. 4, 2016; 2015 4th Qtr Enforcement Report Submitted to the Office of the Secretary on Feb. 4, 2016
1.3 Attendance to court hearings	case updates	moving targets					4	4			8	-8	
2. Capacity building and Public Awareness Campaigns													
2.1 Development of the Wildlife Law Enforcement Action Plan (WILDLEAP)	draft outline prepared				1	1							Terms of Reference for the Consultant approved on May 25, 2016. Posted at PhilGeps
	initial draft of WILDLEAP				1	1							
	1st consultation workshop				1	1							
	revised draft of WILDLEAP				1	1							
	national consultation workshop				1	1							
	final draft of WILDLEAP				1	1							
2.2 Conduct of First National Wildlife Law Enforcement Summit	training conducted				1	1							
	report prepared and submitted				1	1							
C. Wildlife Forensics and Barcoding of Life Project (a Project in coordination with the UP Diliman-Biodiversity Research Laboratory)													
1. Capacity development activities													
1.1 Creation/development of sampling protocol	no. of consultation meetings	1	1			2	1				1	1	Conducted Focus Group Discussion on Feb 4, 2016
	final Sampling Protocol produced		1			1					0	1	
1.2 Procurement of forensic kits	Purchase of materials/forensic kits		3	1		4					0	3	
1.3 Capacity building on proper handling of wildlife techniques	no. trainings conducted		2	2		4					0	2	
1.4 Capacity building on proper collection of wildlife samples for forensic exam	no. of trainings conducted		2	2		4					0	2	
	no. of participants		30	20		50					0	30	
2. Actual collection of wildlife samples (e.g. blood,													

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2nd Quarter CY 2016

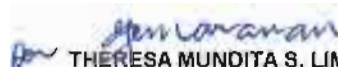
Department: ENVIRONMENT AND NATURAL RESOURCES
Agency/Bureau/Office: BIODIVERSITY MANAGEMENT BUREAU
Program/Project/Activity: A.03.g.3 Issuance of PACBRMA and Monitoring of PA, Wildlife, Coastal and Marine Resources

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS	
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
1	2	3	4	5	6	7	8	9	10	11	12	13=(3+4)-12	14	
feather, skin, etc.)														
2.1 Within National Wildlife Rescue and Rehabilitation Center	no. of specimens collected and submitted	30	110	80	30	250	35	4			39	101	Specimen collected and submitted to UP-BRL: January - 5 February - 29 March - 1 (for DNA analysis) April - 4	
2.2 Within Palawan Wildlife Rescue and Conservation Center	no. of specimens collected and submitted		30	60	60	150					0	30		
	no. of reports generated	1	1	1	1	4					0	2		
D. Protected Area Community Based Resource Management														
B.1 PACBRMA-CRMP/CBFM-PA														
1. Review and evaluate submitted draft PACBRMA/CRMP	Reports/maps reviewed and evaluated	As necessary												

Prepared by:


ARMIDA P. ANDRES
Chief, BPKMD

Approved by:


THERESA MUNDITA S. LIM
Director