

QUARTERLY PHYSICAL PERFORMANCE REPORT
1st Quarter CY 2016

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Program/Project/Activity: **A.03.a Formulation and Monitoring of ENR Sector, Policies, Plans, Programs and Projects**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS	
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
1	2	3	4	5	6	7	8	9	10	11	12	13=3-8		
A.03 OPERATIONS														
MFO 1: ECOSYSTEMS POLICY SERVICES														
A.03.a FORMULATION AND MONITORING OF ENR SECTOR, POLICIES, PLANS, PROGRAMS AND PROJECTS														
1. Policy Review and Formulation														
A. Protected Area Management (5)														
1. Philippines National PA System Master Plan Formulation (GIZ: printing)	PA Master Plan adopted Writeshop/meeting conducted			1	1	1								Finalized the draft DENR Administrative Order on User Fees for Protected Areas
2. Manual/Handbook on Environmental Law Enforcement in Protected Areas (charged to IPAF; GIZ: printing)	Manual/Handbook endorsed to OSEC Writeshop/meeting conducted		1	1		1								Provided initial comments/recommendations on the Inception Report
3. Review of Policy on Community-Based Program, SRPAO and PACBRMA (GAD)	Revised guidelines drafted				1	1								
4. Preparation of Annotated PAMP Outline (GAD)	Technical Bulletin issued/prepared		1			1								
5. Revision of PASA Guidelines	Revised guidelines adopted			1		1								
B. Wildlife Resources Conservation Program (5)														
6. Updated List of Threatened Wild Fauna	national consultation workshop conducted draft DAO endorsed to OSEC	1				1	2					2	-1	PRLC meetings were conducted on Feb 11 and March 29. The list is for consultation and evaluation on April 6-7, 2016 in Calapan, Mindoro
7. List of Economically Important Plant Species	PPC meeting/workshop conducted national consultation workshop report		1	1		2								Gathering of information on Economically Important Species is on-going in preparation for the workshop.

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	draft DAO endorsed to OSEC				1	1							
8. List of Economically Important Species of Wild Fauna under the Jurisdiction of DENR	meeting/workshop conducted initial draft produced		1	1		2							
9. Establishing certain areas as critical habitat	draft DAO endorsed to OSEC			1	1	2	1				1	-1	DENR Administrative Order No. 2016-02 dated January 2016 re: Declaring certain parcels of Land of the Public Domain situated at Purok 1-4 of Brgy Kandiis as Parcel 1, and Purok 1-6 of Brgys. San Isidro and Damayohan as Parcel 2, all in the Municipality of Magsaysay Province of Misamis Oriental as CH for Hawksbill Turtle and to be known as "Magsaysay CH for Hawksbill Turtles"
10. DAO or BMB Technical Bulletin on the "Streamlining of Procedures for Issuance of CITES Export Permit Permit for the export of Souvenir Items and other Products"	DAO/BMB Technical Bulletin drafted	1				1						1	
C. Coastal and Marine Management Program (2)													
11. Popularization of Coastal and Marine Environment Comprehensive Management Program Program (CMECMP) in addition to SCREMP	Policy/Plans and standards popularized (no.)			1		1							CMERRP presentations developed and presented to Usec. Gerochi and Plannign staff (DENR Central), Usec. Ignacio, and all Regional Directors (Pagadian City). Their feedback helped improve the presentation
12. Guidelines on Coastal biodiversity and PA Management	Plans/ Programs/ Policies/ Technical Bulletin/guidelines developed/drafted (no.)		1	2		3	3				3	-3	Drafted the Mangrove Ecosystem Rehabilitation and Recovery Program Coastal and Marine Ecosystems and Rehabilitation and Recover Program (CMERRP) 2016 to 2028, specifically: a) 500M WFP for 2016; b) WFP 3B WFP for 2017; c) Tier 1 WFP for 2017; d) drafting of CMERRP framework; e) drafting the Executive Order for adopting the

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D. Caves, Wetlands and Other Ecosystems Program (3)													
13. Updating of the List of Classified Caves	no. of meeting/consultation conducted		1	1		2							
	draft DMC on updated list of classified caves endorsed to OSEC			1		1							
14. Caving Safety Protocol	no. of meeting/consultation conducted	1	1	1	1	4						1	
	draft policy prepared				1	1							
15. Procedural Guidelines on Urban Biodiversity Inventory and Assessment	no. of review meeting/workshops conducted	1	1	1	1	4						1	
	draft policy prepared				1	1							
E. Executive Order Adopting the Philippine Biodiversity Strategy and Action Plan	EO finalized				1	1							
2. Review of guidelines, policies, regulations, resolutions, bills, etc.													
2.1 Review of PA Management Bills/Resolutions	Policies/Regulations	5	5	5	5	20						5	
	Bills (HB&SB)	7	8	8	7	30	33				33	-26	
	Resolutions	2	2	2	2	8	4				4	-2	
													- Senate Resolution No. 1689 - Senate Resolution No. 1703 - Resolution No. 2015-005 of the REDD+ TWG requesting the DENR Secretary to intervene in the

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2.2 Preparation/review of proposals related to the following:													
2.2.1 PA Management	No. of proposals prepared				1	1	5				5	-5	proposed road construction of the DPWG from Brgy. Pantuyan PM Sobrecarey, Tagub Campalili - Resolution No. 009 Series of 2016 of the Sangguniang Panlalawigan of Rizal
	No. of proposals, etc. reviewed	1	1	1	1	4	3				3	-2	
2.2.2 Wildlife	No. of proposals reviewed	2	2	2	2	8	3				3	-1	Reviewed the ff. PA Management proposals: 1) Review of PIF for Sustainable Financing for PAs Project Proposal; 2) Procurement of Services of Project Staff under process. 3) Proposed WFR on the Establishment of Pawikan Learning Center and Establishment of Regional Wildlife Rescue Center
2.2.3 Coastal and Marine													
a. House and Senate Bills/draft policies	Position papers submitted (no.)	1	1	1	1	4	1				1	0	Reviewed the ff. wildlife proposals: 1) "DNA Barcoding of the forensically and ecologically important blow flies (Diptera: <i>Calliphoridae</i>) of the Northern Philippines" 2) "Downy Mildew Pathogens on Philippine Corn and their Reservoir in Native and Introduced Grasses" 3) "Ecology and Biogeography of Southeast Savanna"
b. Programs/ projects referred by other offices (Forestry, DENR-NIPAS MPAS, ADL, DCSA)	Comments submitted/forwarded	1	1	1	1	4	1				1	0	Reviewed HB 5836 "An Act Establishing Marine Protected Areas in all Coastal Municipalities/Cities and for Other Purposes"
2.3 Gather data/information/related materials for policy research (compilation of information materials)	meeting reports	1	1	1	1	4						1	Reviewed and submitted comments and information to FAPS on Feb 29 on the proposed GEF project on South China Sea (ME)

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3. Programs/Projects Development, Implementation and Monitoring														
3.3 Supervision of the following Projects:														
3.3.1 Improved Governance and Management of ICCAs/LCAs	No. of reports submitted	1	1	1	1	4						1		
3.3.2 PAME Project	No. of reports submitted	1	1	1	1	4						1	TWG Meeting convened last Feb 12, 2016	
3.3.3 AHP Programme							1				1	-1	Memo for A/Sec for A/F re 2016 WFP of Mt. Hamiguitan Range WS in Support of the ASEAN Heritage Programme in the Philippines	
3.3.4 Ecotourism Program	No. of reports reviewed						3				3	-3	Memorandum for Region 1 re: Livelihood Training on Souvenir Making in line with Ecotourism Dev't of Bessang Pass NML; Memorandum for Region 3 re: Ecotourism Socio-Economic Survey in Biak-na-Bato NP List of existing and proposed ecotourism facilities and infrastructures within PAs of DENR Reg1	
	No. of PAs monitored						1				1	-1	Ecotourism Technical Working Group Meeting on January 13, 2016 at DOT, Makati City	
	No. of meetings attended													
3.4 Assistance to the implementation of:	No. of reports reviewed	Moving targets												
3.4.1 Biodiversity Partnership Program	No. of meetings attended	Moving targets					2					2	-2	Special Project Board Meeting of the BPP on March 15, 2016 Sustainability Workshop: Unfolding Biodiversity Friendly Enterprise with DDTI & BPP Thematic Areas 2 and 4 Core Group on Feb. 10-11, 2016
3.4.2 INREMP							2				2	-2	PhilCCAP Product Launching Event on March 1, 2016	
3.4.3 PhilCCAP														

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3.4.4 Forest Management Program														Conducted PhilCAPP Day Organizing Committee Meeting on Feb 12 and 19, 2016
3.4.5 REDD+ (UN and GIZ)							1				1	-1	4th Project Management Committee (PMC) Meeting of the National REDD+ System Philippines Project on March 11 2016 at FMB Conference Rm	
3.4.6 B+WISER														
3.4.7 SCREMP														
3.4.8 WAVES														
3.4.9 National Forest Resources Assessment														
3.4.10 National Greening Program														
3.4.11 Forestland Boundary Delineation														
3.4.11 PAME							2				2	-2	PAME National Project Management Committee Meeting on March 8, 2016 Participated in the PAME Project TWG Meeting on Feb. 12, 2016	
3.4.12 NBSAP/BIOFIN														
3.4.13 TEEB														
3.4.14 WAVES														
3.4.15 SGP5														
3.4.16 MKBA														
3.4.17 National Wealth Creation Program														
3.5 Preparation of partnership agreements and permits	MOAs/MOUs prepared	1	1	1	1	4	2				2	-1		
3.6 Updating of conservation and management plans for threatened species (Philippine eagle and Crocodiles)	meetings/workshops conducted		1	1		2								
	Management Plans endorsed to OSEC for adoption				1	1								
4. Monitoring/assessment/implementation of PAWCZMS programs and projects	Regions/sites visited	4	4	4	4	16						4		
	Field Reports submitted	4	4	4	4	16						4		

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5. Preparation/consolidation/review of work and financial plans	Work and Financial Plan prepared and submitted to DENR/DBM	1		1		2	1				1	0		
6. Conduct of regular conference/meetings - Biodiversity Sector's Conference/Meeting - Assessment & Planning Workshops - Senior Staff Meetings - Technical Review Committee Meetings	Conference/Meetings conducted Minutes/Documents prepared/ submitted	as necessary												
		1	2	2	1	6	1				1	0	Secior Staff Meeting held at NWRRC on March 18, 2016	
		1	2	2	1	6	1				1	0	TRC Meeting held at NWRRC Bldg. on Jan. 18, 2016	
7. Review and consolidation of accomplishment reports a. Quarterly Reports b. Annual Report	No. of bureau reports prepared/ submitted to DENR/DBM/COA	1	1	1	1	4	1				1	0		
		1				1	1				1	0		
8. Participation/coordination of the following concerns/ committees/ TWGs/bodies: a. ASEAN Working Group on Nature Conservation and Biodiversity (AWGNCB) b. Sub-Com on Biodiversity c. Sub-Com on Land and Water under CCMRD-PCSD d. ACB e. Forest Management Project f. National Greening Program g. NEC-Mining Forest Program h. National Geologic Steering Committee i. IEC Core Group j. NESC k. DBM/Senate/Congress Budget Hearings l. Planning Workshops m. Manila Bay Project n. NNRC o. PCSD p. Others (BAC-TWG, GAD, UNDP, etc)	Documents/reports prepared and submitted Meetings attended	Moving Targets												
		Moving Targets												
							1				1	-1	Conducted BAC Meeting re: Evaluation of Bids re MKBA Projects on Feb. 19, 2016	
9. Capability-Building: Participation and organization of trainings, workshops and/or seminars, etc. (local and international)														

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9.1 Attendance to trainings, workshops, conventions, etc. related to PA, Wildlife and Coastal and Marine Mngt.	No. of trainings, workshops attended	1	1	1	1	4	6				6	-5	
	Report submitted	1	1	1	1	4	6				6	-5	
9.2 In-House Orientation on PA Management	No. of Orientations conducted/attended	1	1			2						1	
9.2.1 BMS													
9.2.2 Community-based													
9.2.3 ICCAs/LCAs													
9.2.4 Ecotourism													
9.3 In-House Wildlife Learning Event (to promote among staff a better understanding on taxonomic classification, status conservation and diversity of wildlife species)	activity design/module developed	1				1						1	
	Special Order	1				1	1					0	Prepared the SO for the activity. The SO is still for approval of the Director.
	Implementation status report submitted	1	1	1	1	4						1	
	full activity report submitted				1	1							
9.4 In-house learning events on:	No. of session conducted/no. of personnel trained, updated		1	1		2							
a.) cave management and protection			1			2							
b.) wetland conservation and management	module on IEC strategy		1		1	2							
c.) urban biodiversity assessment													
- Experimental application of procedural guidelines on urban biodiversity inventory and assessment			1	1		2							
9.5. Conduct of learning events on cave management and protection													
9.5.1. Orientation on Caving Safety Protocol (Viz-Min Cluster) c/o GAD				1	1	2							
9.6. Conduct of learning events on wetland conservation and management													
9.6.1 Mainstreaming Disaster Risk Reduction in Wetlands Conservation and Management			1	1		2							
9.6.2 Participation in Biodiversity Symposium and			1			1							

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related events														
9.7 HGDG Assessment Workshop for protected areas (GAD)														
9.7.1 Apo Reef NP			1			1								
9.7.2 Samar Is. NP			1			1								
9.8 Forum for Mountaineers			1			1								
9.9 Capacity building on SCREMP, ICM and CMECMP for field implementers based on priority needs	Trainings conducted (no.)		1	2		3	1				1			
10. Provision of Technical Assistance on various program projects on biodiversity conservation and management	No. of meetings/workshops/ fora/symposia attended	Moving targets												
10.1 Attendance to Meetings/ Workshops/ Fora /Symposia	No. of reports submitted						167				167	-167		
10.2 Presenters/Resource Speakers	Assistance rendered													
10.3 Participation in investigations/ Task Forces/ Inter-agency Committees	Institutions assisted													
10.4 Assistance in the National Ecotourism Steering Committee/ Ecotourism Technical Working Group Operations	No. of meetings and site visits attended/assisted	1	1	1	1	4						1		
10.5 Provision of TA to local and international offices on matters pertaining to caves, wetlands, urban biodiversity and associated conventions (Ramsar Convention, ASEAN Task Force on Peatlands)		1	1	1	1	4						1		
11. Support to MEAs	MEAs participated/meetings attended	Moving targets												

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MFO 2: ECOSYSTEMS MANAGEMENT SERVICES													
A.03.d MANAGEMENT OF PROTECTED AREAS, WILDLIFE, COASTAL AND MARINE RESOURCES/AREAS													
A.03.d.1 PROTECTED AREAS DEVELOPMENT AND MANAGEMENT													
1. Protected Area Establishment and Management													
1.1 Implementation of NIPAS													
1.1.1 NIPAS Establishment/Disestablishment	No. of PAs endorsed	1	1	2	1	5						1	
	No. of PAs monitored												
	No. of reports reviewed						1				1	-1	PASA Report for Monte Alto Timber Resource Corporation Wilderness Area Reservation
1.1.2 Expanded NIPAS Act (SB 2712)	No. of Bills endorsed for filing/refiling	96	96	96	96	96	1				1	95	Continued support tp HOR for the passage of E-NIPAS
1.1.3 NIPAS Management	No. of reports reviewed						18				18	-18	
	No. of MOA reviewed						2				2	-2	
a. PAMB Organization and Strengthening	Name of CAs processed	4	6	6	6	22	38				38	-34	
b. PAMB Operationalization	No. of Resolutions reviewed	4	8	8	8	28	21				21	-17	
	No. of Minutes of Meeting reviewed	18	18	18	20	74	9				9	9	
c. IPAF Establishment/Operation	No. of SBR endorsed	16	16	16	16	16	1				1	15	CAR
	No. of collection reports reviewed	6	6	6	6	24	11				11	-5	
d. PA Management Plans preparation/updating	No. of MPs reviewed		6		6	12	1				1	-1	Mt. Calavite WS
	No. of PAs with management zones delineation reports reviewed	1	1	1	1	4						1	
d.1 PA Business Plans	No. of Business plan		1			1							

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Development	prepared		1	1	1	3								
	No. of MEA reports reviewed	2	2	2	2	8							2	
e. PA Restoration	No. Of accomplishment reports reviewed				15	15								
	No. of PAs monitored/ validated	1	6	6	2	15							1	
f. Boundary delineation and Demarcation														
f.1 Field Monitoring	No. of monitoring reports reviewed and validated	3	3	2		8							3	
g. SRPAO														
g.1 Review and evaluate submitted SRPAO Reports	No. of SRPAO Reports/ list of TMs/PA evaluated	1	1	1	1	4	8				8		-7	Evaluated the SRPAO of the ff. PAs: 1) Mt. Pulag NP; 2) Mts. Iglit-Baco NP; 3) Naujan Lake NP; 4) Mt. Mantalingahan PL; 5) Calsanag WFR; 6) Marinduque WS; 7) Naujan Lake NP; 8) Hinabian-Lawigan PL.
h. Biodiversity Monitoring System Implementation.														
h.1 Review and evaluate submitted BMS Reports	No. of BMS reports reviewed		14		15	29	3				3		-3	Reviewed the BMS reports of the ff: 1) BMS Report for the 3rd Qtr submitted by DENR-CAR 2) Mt. Apo NP 3) Taal Volcano PL
1.2 Monitoring of NIPAS Implementation														
1.2.1 NIPAS establishment/disestablishment	No. of monitoring reports	2	5	6	2	15							2	
1.2.2 PA occupants based on SRPAO reports														
1.2.3 BMS monitoring														
1.2.4 Implementation of 20 Business Plans														
1.2.5 2015 Priority Ecotourism sites														
1.2.6 Establishment of sampling areas														
1.3 Monitoring of 2015 GAD Pilot sites				4		4								

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1.4 Bufferzone Management													
a. Technical assistance in the preparation of management plan for PA with buffer zone	TA provided for buffer zone sites (moving target)			1	1	2							
2. Conduct of Environmental Summit	Event conducted		1			1							
2. Cave Management and Conservation Program													
2.1. Monitoring of priority caves per approved DMC (including cave ecotourism sites)	no. of priority classified monitored no. of sites visited	1	1	1	1	4						1	
2.2. Review and evaluation of Cave Assessment Reports/Mgt. Plans	no. of cave mgt. plans evaluated /validated	1	1	1	1	4						1	
2.3. National Cave Committee Operations	meeting reports/meeting conducted (no.)	1	1	1	1	4						1	
2.4. National Cave Strategy and Action Plan	consultation conducted NCSAP updated		1	1	1	3							
2.5. Assistance in the co-organization of Cave Congress (BFP)	no. of preparatory meetings; activity plan; program of activities developed; implementation report; travel report	3	1			4						3	
2.6. Assistance in the conduct of Cave Scientific Forum	no. of preparatory meetings; activity plan; program of activities developed; implementation report; travel report	3	1			4						3	
3. Wetlands Conservation and Management Program													
3.1. Monitoring /evaluation of wetland priority/ Ramsar/ecotourism site	No. of sites monitored/evaluated	1	1	1	1	4						1	
3.2. Review and evaluation of Wetland Assessment Reports/Mgt. Plans	No. of wetland assessment report and Mngt plans evaluated/validated	1	1	1	1	4						1	

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3.3. Drafting of wetland conservation plan	consultant hired/plan drafted	1	1	2		4						1		
3.4.Updating of incentive scheme for wetland conservation	meetings conducted updated incentive scheme consultant engaged	1	1	1		3						1		
- Documentation/Monitoring of the recipients of the Philippine Wetlands Conservation Award	video documentation of previous awardees/travel report/ consultant engaged			3		3								
3.5. Assistance in the conduct of freshwater biodiversity symposium	Preparatory meetings participated/meeting report		2			2								
3.6 Monitoring of Peatland Demonstration sites	Peatland demo sites monitored/visited													
4. Management and Administration of the Ninoy Aquino Parks and Wildlife Center (NAPWC)														
1. Outsourcing of Services														
1.1 Security Services (25 guards)	Security Agency Hired	1	1	1	1	1	1				1	0		
1.2 Park Maintenance and other Allied Services	No. of Job Orders (contracts)													
1.2.1 Park Grounds Utility Workers		25	25	25	25	25	25				25	0		
1.2.2 Driver/Messengerial Services		1	1	1	1	1	1				1	0		
1.2.2 Automotive Mechanic		1	1	1	1	1	1				1	0		
2. Park Maintenance Supplies	lots procured	Moving target												
2.1 Janitorial														
2.2 Electrical														
2.3 Plumbing														
2.4 Others (cement, trash bags, paint, acetylene, etc)														
3. Nursery Supplies	lots procured	Moving target												
4. Repair/Maintenance/Upgrading of Equipment	no. of equipment maintained	Moving target												
4.1 Vehicles														
4.2 Chainsaw & Other Equipment														
4.3 Office Equipment														
5. Repair/Maintenance of Buildings/Structures	no. of buildings/structures maintained													
5.1 Wildlife Rescue Center														
5.1.1 Repair/improvement of cages in public viewing area		1				1	on-going						Repair/improvement of cages in public viewing area is still on-going due to the delay in the arrival of supplies.	
5.1.2 Repair of NWRRRC Hospital,			2			2								

Department: **ENVIRONMENT AND NATURAL RESOURCES**
 Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**
 Division/Unit/Project: **A.03.d.1 Protected Areas Development and Management**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATOR	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS			
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL					
1	2	3	4	5	6	7	8	9	10	11	12	13=3-8				
including Quarantine and Necropsy Buildings 5.1.3 Repair/improvement of cages in quarantine and isolation areas 5.2 Other Buildings/Structures (Bldg 1 Restoration) vieweing 7. Fuel, Oil. Lubricants, etc 8. Office Supplies 9. Meetings/Workshops/Seminars 10. Contingency (i.e damages due to typhoons)	no. of enclosures constructed															
		Moving target														
			1		1		1									
		quantity procured	Moving target													
			Moving target													
				1		1		2								
			lots procured	Moving target												

PROGRAMS/PROJECTS	PERFORMANCE INDICATORS	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12	13=3-8	13
A.03.d.2 PROTECTION AND CONSERVATION OF WILDLIFE													
A. Conservation of Threatened Species													
A.1 In-situ Conservation													
1. Monitoring of threatened species conservation and management programs (Philippine Raptors, Tamaraw, Crocodiles, Marine Turtles, Dugong, Philippine cockatoo, Philippine tarsier)	regional reports evaluated updated status report prepared and submitted to the Director	12	12	12	12	48	40				40	-28	Marine Turtle Conservation - 31 reports Evaluated Memo-reports submitted by: - DENR Region 1 - DENR Region 3 (2 report) - DENR 4A-CALABARZON - DENR 4B-MIMAROPA (3 reports) - DENR Region 5 (3 reports) - DENR Region 6 (2 reports) - DENR Region 7 (2 reports) - DENR Region 8 (2 reports) - DENR Region 9 (5 reports) - DENR Region 10 (2 reports) - DENR Region 13 (7 reports) - DENR Region 18 Dugong Conservation - 1 report Evaluated the Memo-report from DENR Region 13 Philippine Raptors Conservation - 5 report Evaluated Memo-reports submitted by: - DENR Region 3 - DENR Region 4A-CALABARZON - DENR Region 5 - DENR Region 9 - DENR Region 13 Philippine Cockatoo Conservation - 3 reports Evaluated Memo-reports submitted by: - Narra, Palawan - Pandanan Island, Balabac, Palawan - Omoi and Manambaling, Dumarán, Palawan
2. Population assessment of flying foxes	assessment/survey report submitted to the Director		1		1	2							

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Division/Unit/Project: **A.03.d.2 Protection and Conservation of Wildlife**

PROGRAMS/PROJECTS	PERFORMANCE INDICATORS	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS	
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
1	2	3	4	5	6	7	8	9	10	11	12	13=3-8	13	
3. Asian Waterbird Census (AWC)	bird count report reviewed	16				16	23				23	-7	Reviewed 23 AWC reports submitted by Regional Offices (Feb - 5 reports; Mar - 18 reports)	
	AWC record updated	1				1	1				1	0		
	National AWC report submitted to Wetland International	1				1						1		
4. Establishment and management of Critical Habitats														
a. Review of CH proposals submitted by the Regions	proposals reviewed and evaluated	1	1	1	1	4	3				3	-2	Reviewed/Evaluated the documents submitted by the Regional Offices: CAR - Cagandungan-Calabigan CH (Feb 12, 2016) - Nagan-Maton CH (Feb 12, 2016) NCR - Tanza Marine Tree Park, So. Tanza, Navotas City CH (Feb 16, 2016)	
	evaluation results transmitted to the concerned Regions		2	1	1	4	3				3	-3		
b. Review of CH Management Plans	plans reviewed	as need arises												
	evaluation results transmitted to the concerned Regions													
c. Monitoring of CHMP implementation - <i>Rafflesia schandenbergiana</i> CH - Cabusao Wetland CH - Malasi Tree Park and Wildlife Sanctuary - Carmen CH - Adams Wildlife CH	CH status reports submitted			4	1	5								
5. Biodiversity Monitoring System (BMS)														
a. Review and evaluation of Regional BMS reports particularly on wildlife species monitored	evaluation results transmitted to concerned Regions			11	5	16	2				2	-2	Evaluated the BMS reports of the following: - Matalingahan (Palawan) - Bataan National Park	
b. Analysis and consolidation of data on species accounts, uses and threats	consolidated reports transmitted to BMS focal unit		1		1	2								
6. Invasive Alien Species (IAS) Management														
a. Production and dissemination of National	NISSAP produced			100		100								

PROGRAMS/PROJECTS	PERFORMANCE INDICATORS	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS	
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
1	2	3	4	5	6	7	8	9	10	11	12	13=3-8	13	
Invasive Species Strategic Action Plan (NISSAP)	NISSAP disseminated				100	100								
b. Assessment of invasive alien species (IAS) in selected protected areas	Field survey reports (to include the list of IAS/ exotic species present in each site)	1		1		2	1				1	0	Samar Island Park, Samar on March 3-22, 2016	
c. Management of exotic squirrel in Metro Manila - Population monitoring and management c.1 NAPWC c.2 Alabang, Muntinlupa c.3 Dasmariñas, Makati	report submitted	1	1			1						1		
d. Support to the Technical Working Group on IAS - Meetings/workshop organized	report submitted	1	1	1		3	1				1	0	The 24th TWG Meeting of the FORIS was held on January 26, 2016 at the BMB Conference Room.	
A.2 Ex situ Conservation														
1. National Wildlife Rescue and Research Center (NWRRC)														
a. Maintenance and care of confiscated, donated and rescued wild animals	No. of animals maintained	1050	1030	1050	1020	1020	1,394				1,394	-344	No. of animals maintained as of March 2016	
b. Maintenance and improvement of facilities	No. of facilities maintained and improved	80	80	80	80	80	80				80	0	Repaired the ff. cages: 1 cockatoo cage; 3 portable monkey cages; 1 black capped lory cage; 1 Eclectus parrot cage; and, 1 Turtle pond	
c. Management of rehabilitated animals in pursuit of DAO 97-17														
c.1 Organization of the BMB Wildlife Disposition Committee	no. of meetings organized		1		1	2								
	no. of meeting minutes prepared		1		1	2								
c.2. Disposition of rehabilitated animals														
c.2.1 Assessment of proposed release site	no. of release sites assessed	1	1	1	1	4						1		
	no. of reports submitted	1	1	1	1	4						1		

PROGRAMS/PROJECTS	PERFORMANCE INDICATORS	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS	
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
1	2	3	4	5	6	7	8	9	10	11	12	13=3-8	13	
c.2.2 Release of the animals to the natural habitat	no. of animals released		10	10		20	7				7	-7	Animals released at NAPWC: - one (1) purple heron on Jan. 15, 2016 - six (6) collared doves on Jan. 15, 2016 - no animals released for March, however, one (1) head of Olive Ridley Turtle was transferred to Nagbalayong, Morong, Bataan on March 9, 2016 for acclimatization prior to its release	
	no. of reports submitted		1	1		2								
c.2.3 Turn-over of animals to accredited wildlife facilities through loan or donation	no. of animals disposed through loan/donation	as necessary based on the recommendation of the BMB Wildlife Disposition Committee												
d. Monitoring of Regional WRCs and other wildlife facilities holding wildlife from WRC either thru loan or donation	no. of monitoring reports generated		1		1	2								
2. Palawan Wildlife Rescue & Conservation Center (PWRCC)														
a. Maintenance of captive stocks of crocodiles	total no. of crocodiles maintained													
	- <i>Crocodylus mindorensis</i>	900	900	900	900	900	1,042				1,042	-142		
	- <i>Crocodylus porosus</i>	450	450	450	450	450	532				532	-82		
b. Maintenance of Other Wildlife Species (acquired through donation/turn-over by PCSD and other parties)	no. of other wild animals maintained	458	458	458	458	458	711				711	-253		
c. Facility and area maintenance	no. of facilities maintained													
	- pens/enclosures/cages	7	7	7	7	7	7				7	0		
	- administrative buildings	5	5	5	5	5	5				5	0		
	area (in ha) maintained	14	14	14	14	14	14				14	0		
d. Monitoring of crocodile farms of private companies/organizations/individuals in collaboration with concerned DENR Regional Offices	monitoring reports	2	2	2		6						2		
	Study book of Philippine crocodiles				1	1								

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Division/Unit/Project: **A.03.d.2 Protection and Conservation of Wildlife**

PROGRAMS/PROJECTS	PERFORMANCE INDICATORS	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12	13=3-8	13
B. Compliance with Regional and International Commitments/Agreements/Partnerships													
B.1 Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES)													
1. Participation in regional and international meetings/events													
a. ASEAN Experts' Group on CITES (AEG-CITES) Meeting	meeting attended and report submitted		1			1	1				1	-1	Attended by Dr. Esteven U. Toledo on March 22-25, 2016 at Sokhalay International Hotel, Siem Reap City, Cambodia
b. ASEAN-Wildlife Enforcement Network (ASEAN-WEN) Meeting	no. of participants meeting attended and report submitted		1			1	1				1	-1	Attended by Rogelio Demelletes, Jr. on March 22-25, 2016 at Sokhalay International Hotel, Siem Reap City, Cambodia
c. 17th Conference of the Parties on the Convention on International Trade in Endangered Species of Wild Fauna and Flora	meeting attended and report submitted			1		1							
B.2 Convention on Biological Diversity (CBD)													
1. Preparation for and attendance to the CBD-COP 13													
	Phil. position paper developed				8	8							
	meetings attended			1		1							
	reports submitted		1	1		2							
2. Attendance to the CBD-related meeting (e.g. SBSTTA)													
	report submitted				1	1							
B.3 Convention on Migratory Species (CMS)													
1. Preparation for the Hosting of the 12th Meeting of the Conference of the Parties to the CMS													
	BMB Ad Hoc Working Group meeting conducted	2	1	2	1	6	2				2	0	A second meeting was held on March 16, 2016 at BMB Conference Room. Agenda were as follows: 1) Updates on the preparations for the Philippines' hosting of CMS COP12 in 2017; and, 2) Discussions on the possible theme for the CMS COP12.

Department: **ENVIRONMENT AND NATURAL RESOURCES**
 Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**
 Division/Unit/Project: **A.03.d.2 Protection and Conservation of Wildlife**

PROGRAMS/PROJECTS	PERFORMANCE INDICATORS	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12	13=3-8	13
	progress reports submitted	2	1	2	1	6					0	2	A Meeting was conducted on January 27, 2016 at BM Conference Room to discuss the following: 1) Development of the theme for the COP12; 2) Creation of the National Organizing Committee; a 3) Plan of Activities for 2016.
	draft DENR Special Order the Organizing Committee		1			1	1				1	-1	The proposed budget for the hosting of the CMS COF was discussed in a meeting held on Feb. 18, 2016 at DFA-Manila. The final budget proposal was submitted to DFA on Feb. 24, 2016.
	committee meetings conducted		1	2	2	5							
	sites visited			2	2	4							
	reports submitted			1	1	2							
	information material developed (Video on Significance of the Philippines on animal migration)		1			1							
2. Attendance to CMS Standing Committee Meeting	report submitted				1	1							
3. East Asia-Australia Flyway Partnership (EAAFP)	Flyway Network site information sheet reviewed and endorsed Flyway Secretariat			1		1							
	MOP/species working group meeting attended			1		1							
	report submitted			1		1							

PROGRAM/PROJECT/ACTIVITY	PERFORMANCE INDICATOR	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12	13=3-8	14
A.03.d.3 MANAGEMENT OF COASTAL AND MARINE RESOURCES/AREAS													
A. Program/ Project Implementation													
A.1. Support to Programs/ Projects Implemented													
1. Technical assistant to the implementation of programs / projects being implemented by Coastal and Marine (CMECMP, SCREMP, ICM, CTI, Fins, CoRVA, NIPAS, MPAs, ICM, Snake Island, etc.)	Prog. Reviewed, improved and revised (no.)	2	2	2	2	8	5				5	-3	1) Technical Assistance to DENR Region 7 and NIR re: Orientation on CMERRP during Coastal Resource Assessment Training in Dumaguete City (Feb 17-18) (ME) 2) Technical and administrative assistance in the implementation of the International Tropical Marine Ecosystems Management Symposium (Feb 25-29) (ME, MP) 3) Technical assistance to Reef World Foundation re: Green Fins (coordinated with concerned Regions and requested them to submit names of Green Fins coordinators (ME, MP)) 4) Assisted National Park Division in the management of seascapes, i.e. reviewed reports on NIPAS seascapes (ME, MP) 5) Provided comments on the strategy in disseminating the BPP-SEA
2. Workshop on the identification and development of governance for Benham Rise	no. of workshop conducted		1			1							Incorporated in the 2016 WFP, the workshop on the identification and development on governance strategies
B. Program/ Project Monitoring and Evaluation													
1. Review on the implementation of SCREMP and CMECMP, including accomplishment reports submitted	reports reviewed and evaluated (no.)	2	2	2	2	8	2				2	0	Reviewed submitted reports on SCREMP from Regions 2 and 4B-MIMAROPA
2. Review of draft ICM plans and ICM related reports submitted	Plans reviewed and evaluated (no.)	1	1	1	1	4	1				1	0	Reviewed submitted reports on ICM from Region 2
3. Review on the implementation of other projects/ programs on coastal including and marine accomplishment reports submitted	reports reviewed and evaluated (no.)	1	1	1	1	4	2				2	-1	Reviewed Green Fins accomplishments and way forward (MF) Reviewed CorVA reports in connection with CMERRP
4. Coordination Monitoring on the Coastal and Marine related programs (CMECMP, SCREMP, ICM, ARMS, Green fins, CoRVA, NIPAS MPAs, ICM, Snake Island, etc.)	no. of meetings conducted	1	1	1	1	4	1				1	0	
5. Field validation of the implementation of CMECMP, SCREMP, ICM, CTI, ARMS, Green fins, CoRVA, NIPAS MPAs, ICM, Snake Island, etc.	status/ activity report (no.)	1	1	1	1	4						1	
6. Development of the State of the Coral Triangle Report 2016	Draft of the State of the Coral			1	1	2							

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Division/Unit/Project: **A.03.d.3. Management of Coastal and Marine Resources/Areas**

PROGRAM/PROJECT/ACTIVITY	PERFORMANCE INDICATOR	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12	13=3-8	14
C. Support to Other Projects on Coastal and Marine Management	Triangle Report												
1. Support to the implementation of the other projects under the Coastal and Management (MKBA, DRR, TEEB, SSME, APEC, PAME, Procoast etc.)	Technical support provided	1	1	1	1	4	2				2	-1	Acknowledged the Memorandum of DENR Region 4B submitting the report on the update on the status of GIZ-SSME Project activities in Palawan for CY 2015; Prepared a documentation letter to NCIP Chairperson re: highlights of previous Meeting with NCIP Puerto Prinsesa City Office in order to facilitate the EPIC process for MPA establishment in Balabac
2. Actions on the Documents Requested related to Coastal and marine as by other offices	Reports/ documents reviewed (no.)	2	2	2	2	8	7				7	-5	1) Input to the Accom on major C&M-related programs of the Department; 2) Input to the memo request for information on existing or new bilateral projects or programs with the US; 3) Prepared a referral letter to NPD re: request of Foundation for the Philippine Environment (FPE) & CIDS-UP Diliman re: request for shapefiles of certain PAs and KBAs; 4) Prepared acknowledgement and request memorandum to the RD, Region 1 re: report on Water Quality monitoring of Bessang pass Natural Monument/Landmark; 5) Acknowledged through memorandum re: the report on the stranding of beak whale in Brgy. Tinoto, Maasin, Srangani Province; 6) Sent Memorandum acknowledging the report on the potential areas for mangrove rehabilitation on Sarangani Bay Protected Seascape (SBPS); 7) Acknowledged the report on the establishment of long term monitoring Plots for SBPS.
D. Compliance to National and International/Regional Commitments													
1. Regular Operations of the National CTI Coordinating Committee	Minutes of NCC and TWG meetings prepared (no.)	3	3	3	3	12						3	
2. Support to National and International/ Multilateral commitment (ITMEMS, Mla Bay, CTI, APEC, ASEAN, CMS, CBD, AWGCME, etc.)	Activity reports submitted (no.)	1	1	1	1	4	2				2	-1	1) Drafted Position Paper on BBNJ; 2) Co-host the 5th International Marine Ecosystem Management Symposium (ITMEMS 5)
3. Attendance to International, Regional and national meetings, workshops, conferences, trainings (CBD, CMS, APEC, SSME, PEMSEA, CTI; JMC on TIHPA; etc)	Attendance/travel reports submitted (no)		1	1	1	3	9				9	-9	1) Attendance to Deep Sea Summit last Feb 9-10 (ME); 2) Attendance to First Philippine Environment Summit last Feb 10-11 (ME); 3) Attendance to the workshop and provide assistance on

PROGRAM/PROJECT/ACTIVITY	PERFORMANCE INDICATOR	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS	
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
1	2	3	4	5	6	7	8	9	10	11	12	13=3-8	14	
4. Support to MSN/ conduct of MPA MEAT Assessment ; CECAM, etc .	Activity reports submitted/ reviewed (no.)		1	1		2							facilitation and documentation. Presentation of the Int'l and Regional Frameworks on MPAs by Dir. Lim; 4) Attendance to the 5th International Marine Ecosystem Management Symposium (ITMEMS 5) (ME, MP); 5) Attendance to Capturing Coral Reef and Related Ecosystem Services (MP); 6) Attendance and participation to SSME National Planning Workshop last Feb 23-24 (MP); 7) Attendance to National Workshop on Reducing Impacts of Natural Hazards using the Ecosystems for Coastal Protection (Building with Nature) Feb 9 (ME); 8) Attendance to the workshop "Post 2016 Development Framework of the DENR"; 9) Attendance to the meeting re: Presentation and further analysis of the results of actual vulnerability assessment in TIWS (SSME Project) Feb 29 (ME, MP).	
5. National M&E workshop for CTI national Plan of action	CTI M&E revised (no.)		1			1								
6. Attendance to CTI Regional Meetings	Activity/travel reports submitted (no)			2	1	3								
7. MPA Regional exchange				1		1								
8. Support to monitoring of the Manila Bay Rehabilitation Program for Critical Habitats and Resources Management Component Implementation	Technical support provided (no.)				1	1								
E. Database Management														
1. Administration and Maintenance of an integrated central repository of data on baseline information for coastal and marine ecosystem	Integrated central DB system established and managed (no.)		1		1	2								Preparatory meeting/planning with PEMSEA for the integration of their Database to BMB's Database
F. Social Mobilization and Development/ Implementation														
1. Development of Yearly Action plan on Coastal and Marine Resources management on the 5-year Communication plan	Communication plan developed (no.)			1		1								
2. Conduct of Awareness Campaigns (MOO, ICC, CT day, CTI Roadshow, etc)	Special events organized (no.)		2	1	1	4								
3. Production of IEC materials on coastal and marine (MOO, ICC, CT day, CTI, Green fins etc)	IEC materials produced and disseminated (no.)		2	1	1	4								
4. Organize a Symposium/ Orientation on Green fins Project	No. Of symposium conducted on Green Fins advocacy		1			1							Preparatory planning meeting with the Reef World Foundation (RWF) as regards to scheduling, budgeting and objectives formulation of the orientation on Green Fins Project	
G. Administrative Support														
1. Support to other Professional Services needed by the Coastal and Marine	no. of services hired	3	3	3	3	3						3		
2. Office supplies for Coastal and Marine for administrative support	no. supplies purchased	1	1	1	1	3						1		

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Program/Project/Activity: **A.03.g.3 Issuance of PACBRMA and Monitoring of PA, Wildlife, Coastal and Marine Resources**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS	
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
1	2	3	4	5	6	7	8	9	10	11	12	13=3-8	14	
MFO 3: ECOSYSTEMS REGULATION SERVICES														
A.03.g ENFORCEMENT OF LAWS AND REGULATIONS														
A.03.g.3 ISSUANCE OF PACBRMA AND MONITORING OF PAs, WILDLIFE, COASTAL AND MARINE RESOURCES														
A. Wildlife Trade Regulation and Law Enforcement														
1. Processing/Issuance of CITES permits	Permits issued	300	300	200	200	1000	384					384	-84	Export = 248; Re-export = 10; Import = 126 Revenue generated = ₱1,071,458.44
2. Preparation of permits for the conduct of researches on wildlife	Gratuitous permits processed	1	1	1	1	4	3					3	-2	
3. Monitoring of wildlife farms commercially-breeding CITES-listed species for international trade and Regional Wildlife Rescue Centers	No. of farms/rescue centers monitored	3	2	7	4	16							3	Deferred for April 2016
	No. of monitoring reports submitted	1	1	2	2	6							1	
4. Annual inventory of government stockpile of ivory	Inventory mobilized	1				1	1					1	0	Conducted ivory inventory on January 20, 2016 pursuant to BMB Special Order No. 2016-11
	Ivory inventory report submitted to the CITES Secretariat	1				1							1	
5. Updating of database on wildlife crimes, list of WRCs/CWRs/WFP holders per region, production and trade reports of wildlife breeders	Database maintained and updated	3	3	3	3	3	3					3	0	Updated the database to include reports submitted by Regions 2, 4A, 9, and NCR for the month of January; Regions 1, 4A, and 5 for the month of February; and, Regions 4A, 4B, 9, and 13 for the month of March. Updated the database on Regional WRCs incorporating the reports from Regions 1, 2, 3, 5, 6, 7, 9, 10, CAR, and NCR
B. Implementation of Wildlife Enforcement Activities														
1. Mobilization of the Philippine Operations Group on Ivory and Illegal Wildlife Trade														
1.1 Case-building (intelligence-gathering, investigation, surveillance) operations	intelligence report enforcement operation plan (per case)	12	12	12	12	48	8					8	4	Meeting with NBO, PENRO-Rizal representative, and 2 assets regarding a new target in Cavite on Mar 18;

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Program/Project/Activity: **A.03.g.3 Issuance of PACBRMA and Monitoring of PA, Wildlife, Coastal and Marine Resources**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS	
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
1	2	3	4	5	6	7	8	9	10	11	12	13=3-8	14	
1.2 Actual law enforcement operations and filing of criminal complaints/cases against suspected law violators	case documents - enforcement report - search warrant (as appropriate)	3	3	3	3	12	3				3	0	Surveillance and casing (Odamson Lacaden case) in Imus and Dasmariñas, Cavite on Mar 1, 2016; follow up surveillance in coordination with PENRO-Cavite (Odamson Lacaden case) Imus and Dasmariñas, Cavite on Mar 11, 2016; Surveillance with NBI-EnCD and asset at Cainta, Rizal on Mar 21, 2016; follow up surveillance in coordination with NBI-EnCD on Mar 30, 2016; Conducted casing at Philtranco; final casing at Villamor; Orientation/meeting and subsequent casing/surveillance at Bambang/Yuseco/Abad Santos/Rizal Ave area; surveillance in Narra/Yuseco Street in Tondo (Feb 2016). Conducted surveillance/investigation in Villamor, Pasay City relative to the confidential information on illegal trade of wildlife by a certain Gerald Bravo; and, Market Market in Bonifacio Global City, Taguig on the alleged selling of ivory and wildlife by-products (Jan 2016); Submitted report on March 24, 2016 re: Dasmariñas, Cavite case; Report on the confiscation of cave resources at Piedra Ori, Bacoor, Cavite on Feb 16-17, 2016; Confidential report on law enforcement operation conducted at NAIA on Jan. 28, 2016 has been submitted to the Secretary on Feb. 4, 2016;	
	quarterly enforcement reports	1	1	1	1	4	1				1	0	2015 4th Qtr Enforcement Report Submitted to the Office of the Secretary on Feb. 4, 2016 Report on confiscation of cave resources at Piedra Ori, Bacoor, Cavite on Feb. 16-17, 2016	
1.3 Attendance to court hearings	case updates	moving targets					4					4	-4	Filed the search warrant for the Lacaden case at RTC,

Department: **ENVIRONMENT AND NATURAL RESOURCES**

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Program/Project/Activity: **A.03.g.3 Issuance of PACBRMA and Monitoring of PA, Wildlife, Coastal and Marine Resources**

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12	13=3-8	14
													<p>4th Judicial Region, Branch 20, Imus, Cavite on Mar. 11, 2016; Attended the hearing re: search warrant for the Lacaden case at the RTC, 4th Judicial Region, Branch 10, Imus, Cavite on March 14, 2016 and release of the search warrant for said case on March 15, 2016; inquest proceeding for Odamson Lacaden re: case # NPS-IV-24-INQ-160 at the City Prosecutor's Office, Dasmariñas City, Cavite on March 18, 2016; Filling of Return of Search Warrant and Affidavit to Retain Seized Items at the RTC, 4th Judicial Region, Branch 10, Imus, Cavite on March 28, 2016.</p> <p>Inquest proceeding on Feb. 17, 2016 at the City Prosecutor's Office in Bacoor, Cavite for Joselito Laygan re: Criminal case no. IV-27-INQ-16B-0096</p> <p>Attended the court hearing on Feb. 4, 2016 and the arraignment in Feb. 16, 2016 against John Kerwin Ang y Yu re: criminal case no. 14-10329-30 at MTC on Metro Manila Branch 97, QC;</p> <p>Attended the court hearing against Rolando Jimenez re: Criminal Case No. 15-11555 for violation of Section 27 (f) of RA9147 at Room 431, 4th flr., Prosecutor's Office Hall of Justice Bldg., Diliman, QC on January 22, 2016 at 9:00 AM.</p>
2. Capacity building and Public Awareness Campaigns													
2.1 Development of the Wildlife Law Enforcement Action Plan (WILDLEAP)	draft outline prepared				1	1							
	initial draft of WILDLEAP				1	1							
	1st consultation workshop				1	1							
	revised draft of WILDLEAP				1	1							
	national consultation workshop				1	1							
	final draft of WILDLEAP				1	1							
2.2 Conduct of First National Wildlife Law Enforcement Summit	training conducted				1	1							
	report prepared and submitted				1	1							

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PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	2016 PHYSICAL TARGETS					2016 PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARKS
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12	13=3-8	14
C. Wildlife Forensics and Barcoding of Life Project (a Project in coordination with the UP Diliman-Biodiversity Research Laboratory)													
1. Capacity development activities													
1.1	Creation/development of sampling protocol	no. of consultation meetings	1	1		2	1				1	0	Conducted Focus Group Discussion on Feb 4, 2016
		final Sampling Protocol produced		1		1							
1.2	Procurement of forensic kits	Purchase of materials/forensic kits		3	1	4							
1.3	Capacity building on proper handling of wildlife techniques	no. trainings conducted		2	2	4							
1.4	Capacity building on proper collection of wildlife samples for forensic exam	no. of trainings conducted		2	2	4							Five (5) specimens collected for Jan 2016; 29 specimens were submitted to UP Bio Research Lab for Feb 2016; and, One (1) specimen was collected for DNA Analysis.
		no. of participants		30	20	50							
2.1	Within National Wildlife Rescue and Rehabilitation Center	no. of specimens collected and submitted	30	110	80	30	250	35			35	-5	
2.2	Within Palawan Wildlife Rescue and Conservation Center	no. of specimens collected and submitted		30	60	60	150						
		no. of reports generated	1	1	1	1	4					1	
D. Protected Area Community Based Resource Management													
B.1	PACBRMA-CRMP/CBFM-PA												
1.	Review and evaluate submitted draft PACBRMA/CRMP	Reports/maps reviewed and evaluated	As necessary										
B.2	Monitoring of CBP implementation in PAs	Site visited/PA monitored	As necessary										

Prepared by:

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