



Republic of the Philippines
Department of Environment and Natural Resources
BIODIVERSITY MANAGEMENT BUREAU
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MEMORANDUM

FOR : The Undersecretary for Policy and Planning

ATTN : **The Chief, Program Monitoring and Evaluation Division**

FROM : The Director

SUBJECT : **SUBMISSION OF BMB 4th QUARTER ACCOMPLISHMENT
REPORT FOR CY 2016**

We are pleased to submit the attached 4th Quarter Accomplishment Report of the Biodiversity Management Bureau for CY 2016.

For your record and perusal.


THERESA MUNDITA S. LIM

QUARTERLY PHYSICAL REPORT OF OPERATION
4th Quarter CY 2016

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Program/Project/Activity: **A.03.a Formulation and Monitoring of ENR Sector, Policies, Plans, Programs and Projects**

| PROGRAM/ACTIVITY/PROJECT | PERFORMANCE INDICATOR | 2016 PHYSICAL TARGETS | | | | | 2016 PHYSICAL ACCOMPLISHMENTS | | | | | VARIANCE | REMARKS |
|--|--|-----------------------|----|----|----|-------|-------------------------------|----|----|----|-------|---------------|---|
| | | Q1 | Q2 | Q3 | Q4 | TOTAL | Q1 | Q2 | Q3 | Q4 | TOTAL | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13=(3+4+5)-12 | |
| A.03 OPERATIONS | | | | | | | | | | | | | |
| MFO 1: ECOSYSTEMS POLICY SERVICES | | | | | | | | | | | | | |
| A.03.a FORMULATION AND MONITORING OF ENR SECTOR, POLICIES, PLANS, PROGRAMS AND PROJECTS | | | | | | | | | | | | | |
| 1. Policy Review and Formulation | | | | | | | | | | | | | |
| A. Protected Area Management (5) | | | | | | | | | | | | | |
| 1. Philippines National PA System Master Plan Formulation | PA Master Plan adopted Writeshop/meeting conducted | | | 1 | 1 | 1 | | | 1 | 4 | 5 | 1 (4) | Lichel Tech, Inc. requested for a 40-day extension of Contract re the formulation of the Philippine's National PA System Master Plan, request granted per BMB letter dated 29 December 2016 |
| 2. Manual/Handbook on Environmental Law Enforcement in Protected Areas | Manual/Handbook endorsed to OSEC Writeshop/meeting conducted | | 1 | 1 | | 1 | | 1 | 2 | 2 | 5 | - (4) | TB 2016-09 re: "Adoption of the Handbook on Law Enforcement for PAs" approved on 27 Dec 2016 |
| 3. Review of Policy on Community-Based Program, (SRPAO) (including guidelines on the Socio-Econ) | Enhanced guidelines drafted | | | | 1 | 1 | | | | 1 | 1 | - | TB 2016-06 re: "Guidelines on Socio-Economic Assessment and Monitoring System in PAs" approved on 22 Dec 2016 |
| 4. Preparation of Annotated PAMP Outline | Technical Bulletin issued/prepared | | | | 1 | 1 | | 1 | | | 1 | - | Technical Bulletin 2016-08 re: Annotated Outline for PAMP approved on 27 Dec 2016 |
| 5. Updating of PASA Guidelines | Technical Bulletin issued/prepared | | | 1 | | 1 | | | | 1 | 1 | - | Technical Bulletin 2016-04 re: PASA Guidelines approved on December 02, 2016 |
| B. Wildlife Resources Conservation Program (5) | | | | | | | | | | | | | |
| 6. Updated List of Threatened Wild Fauna | national consultation workshop conducted draft DAO endorsed to OSEC | 1 | | | | 1 | | 1 | | | 1 | - 1 | On-going finalization of list of threatened wild fauna and review of Draft DAO. |
| 7. List of Economically Important Plant Species | PPC meeting/workshop conducted national consultation workshop draft DAO endorsed to OSEC | | 1 | 1 | | 2 | | 1 | 1 | 1 | 3 | (1) 1 1 | Gathering of information on Economically Important Species is on-going in preparation for the workshop to be conducted on 3rd week of January 2017 |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13=(3+4+5)-12 | |
| 8. List of Economically Important Species of Wild Fauna under the Jurisdiction of DENR | meeting/workshop conducted initial draft produced | | 1 | 1 | | 2 | | | | | | 2 | |
| 9. Establishing certain areas as critical habitat | draft DAO endorsed to OSEC | | | 1 | 1 | 2 | | | 1 | 1 | 2 | - | Endorsed the following CH to the Office of the Secretary: Draft DAO declaring certain portions of the Apayao Lowland Dipterocarp Forest located in Brgys. Lydia and Upper Maton, in the Municipality of Pudtol, Province of Apayao as CH which shall be known as "Nagan-Maton Wildlife CH" - endorsed to OSEC on December 29, 2016 |
| 10. DAO or BMB Technical Bulletin on the "Streamlining of Procedures for Issuance of CITES Export Permit Permit for the export of Souvenir Items and other Products" | DAO/BMB Technical Bulletin drafted | 1 | | | | 1 | | | | | | 1 | Initial draft was prepared based on the meeting held last Nov 10, 2016. Finalization of the draft AO is scheduled in 2017. |
| C. Coastal and Marine Management Program (2) | | | | | | | | | | | | | |
| 11. Popularization of Coastal and Marine Ecosystems and Management Program (CMEMP) in addition to SCREMP | Policy/Plans and standards popularized (no.) | | | 1 | | 1 | | | | 1 | 1 | - | DAO 2016-26 re: "Guidelines for the Implementation of CMEMP" approved on October 28, 2016 and published on December 08, 2016 |
| 12. Formulation of Plans/ Programs/ Policies/ Technical Bulletin Guidelines on Coastal biodiversity and PA Management | Plans/ Programs/ Policies/ Technical Bulletin/guidelines developed/drafted (no.) | | 1 | 2 | | 3 | | | 3 | | 3 | - | |
| D. Caves, Wetlands and Other Ecosystems Program (3) | | | | | | | | | | | | | |
| 13. Updating of the List of Classified Caves | no. of meeting/consultation conducted | | 1 | 1 | | 2 | 1 | 1 | | | 2 | - | |
| | draft DMC on updated list of classified caves endorsed to OSEC | | | 1 | | 1 | | 1 | | | 1 | - | |
| 14. Caving Safety Protocol | no. of meeting/consultation conducted | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | 1 | 4 | - | |
| | draft policy prepared | | | | 1 | 1 | | | | | | 1 | Endorsed to BMB-TRC for review |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13=(3+4+5)-12 | | |
| 15. Procedural Guidelines on Urban Biodiversity Inventory and Assessment | no. of review meeting/workshops conducted | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | 1 | 4 | - | Endorsed to BMB-TRC for review | |
| | draft policy prepared | | | | 1 | 1 | | | | | | 1 | | |
| E. DAO Adopting the Philippine Biodiversity Strategy and Action Plan | DAO finalized | | | | 1 | 1 | | 1 | | | 1 | - | | |
| 2. Review of guidelines, policies, regulations, resolutions, bills, etc. | | | | | | | | | | | | | | |
| 2.1 Review of PA Management Bills/Resolutions | Policies/Regulations | 3 | 3 | 3 | 3 | 12 | | 7 | 3 | 2 | 12 | - | | |
| | Bills (HB&SB) | 5 | | 5 | 5 | 15 | 33 | 2 | 3 | 43 | 81 | (66) | | |
| | Resolutions | 2 | 2 | 2 | 2 | 8 | 4 | 1 | 2 | 6 | 13 | (5) | | |
| 2.2 Preparation/review of proposals related to the following: | | | | | | | | | | | | | | |
| 2.2.1 PA Management | No. of proposals prepared | | | | 1 | 1 | 5 | | 2 | 9 | 16 | (15) | | |
| | No. of proposals, etc. reviewed | 1 | 1 | 1 | 1 | 4 | 3 | 1 | 2 | | 6 | (2) | | |
| 2.2.2 Wildlife | No. of proposals reviewed | 2 | 2 | 2 | 2 | 8 | 3 | 3 | 1 | 3 | 10 | (2) | | |
| 2.2.3 Coastal and Marine | | | | | | | | | | | | | | |
| a. House and Senate Bills/draft policies | Position papers submitted (no.) | 1 | 1 | 1 | 1 | 4 | 1 | | 1 | 23 | 25 | (21) | | |
| b. Programs/ projects referred by other offices (Foreshore, non-NIPAS MPAs, ASL, PSSA) | Comments submitted/forwarded (no.) | 1 | 1 | 1 | 1 | 4 | 3 | 4 | | | 7 | (3) | | |
| 2.3 Gather data/information/related materials for policy research (compilation of information materials) | meeting reports | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | 1 | 4 | - | | |
| 3. Programs/Projects Development, Implementation and Monitoring | | | | | | | | | | | | | | |
| 3.3 Supervision of the following Projects: | | | | | | | | | | | | | | |
| 3.3.1 Philippine ICCA Project | No. of reports submitted | | | 1 | 1 | 2 | | | 4 | 4 | 8 | (6) | | |

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| 3.3.2 PAME Project | No. of reports submitted | 1 | 1 | 1 | 1 | 4 | | 1 | 1 | 2 | 4 | - | | |
| 3.3.3 AHP Programme | No. of reports submitted | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | 1 | 4 | - | | |
| 3.3.4 Ecotourism Development Program | No. of reports reviewed | 5 | 5 | 5 | 5 | 20 | 14 | 11 | 4 | 25 | 54 | (34) | | |
| | No. of PAs monitored | 1 | 1 | 1 | 1 | 4 | | 6 | 1 | | 7 | (3) | | |
| | No. of meetings attended | 1 | 1 | 1 | 1 | 4 | 1 | 3 | | | 4 | - | | |
| 3.4 Preparation of partnership agreements and permits | MOAs/MOUs prepared | 1 | 1 | 1 | 1 | 4 | 2 | | 2 | 1 | 5 | (1) | | |
| 3.5 Updating of conservation and management plans for for threatened species (Philippine eagle and Crocodiles) | meetings/workshops conducted | | 1 | 1 | | 2 | | | 1 | 1 | 2 | - | | |
| | Management Plans endorsed to OSEC for adoption | | | | 1 | 1 | | | | 1 | 1 | - | | |
| 4. Monitoring/assessment/implementation of PAWCZMS programs and projects | Regions/sites visited | 4 | 4 | 4 | 4 | 16 | | | 7 | 9 | 16 | - | | |
| | Field Reports submitted | 4 | 4 | 4 | 4 | 16 | | | 7 | 9 | 16 | - | | |
| 5. Preparation/consolidation/review of work and financial plans | Work and Financial Plan prepared and submitted to DENR/DBM | 1 | | 1 | | 2 | 1 | | 1 | | 2 | - | | |
| 6. Conduct of regular conference/meetings - Biodiversity Sector's Conference/Meeting - Assessment & Planning Workshops - Technical Review Committee Meetings | Conference/Meetings conducted | as necessary | | | | | | | | | | | | |
| | Minutes/Documents prepared/ submitted | 1 | 2 | 2 | 1 | 6 | 2 | 1 | 6 | 6 | 15 | (9) | | |
| 7. Review and consolidation of accomplishment reports a. Quarterly Reports b. Annual Report | No. of bureau reports prepared/ submitted to DENR/DBM/COA | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | 1 | 4 | - | | |
| | | 1 | | | | 1 | 1 | | | | 1 | - | | |
| 8. Capability-Building: Participation and organization of trainings, workshops and/or seminars, etc. (local and international) | | | | | | | | | | | | | | |
| 8.1 Attendance to trainings, workshops, conventions, etc. related to PA, Wildlife and Coastal and Marine Mngt. | No. of trainings, workshops attended | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | 1 | 4 | - | | |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13=(3+4+5)-12 | |
| | Report submitted | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | 1 | 4 | - | |
| | No. of trainings, workshops, conferences facilitated/organized | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | 1 | 4 | - | |
| 8.2 In-House Orientation on PA Management | No. of Orientations conducted/attended | 1 | 1 | | | 2 | | 4 | | | 4 | (2) | |
| 8.2.1 BMS | | | | | | | | | | | | | |
| 8.2.2 Community-based | | | | | | | | | | | | | |
| 8.2.3 ICCAs/LCAs | | | | | | | | | | | | | |
| 8.2.4 Ecotourism | | | | | | | | | | | | | |
| 8.2.5 Buffer Zone Management | | | | | | | | | | | | | |
| 8.2.6 Bio-physical and Socio-Economic Trainings | | | | | | | | | | | | | |
| 8.2.7 GIS Application | | | | | | | | | | | | | |
| 8.3 In-House Wildlife Learning Event (to promote among staff a better understanding on taxonomic classification, status conservation and diversity of wildlife species) | activity design/module developed | 1 | | | | 1 | | 1 | | | 1 | - | |
| | Special Order | 1 | | | | 1 | | 1 | | | 1 | - | |
| | Implementation status report submitted | 1 | 1 | 1 | 1 | 4 | | | | | | 4 | Drafting of reports are on-going |
| | full activity report submitted | | | | 1 | 1 | | | | | | 1 | Drafting of report is on-going |
| 8.4 In-house learning events on: | No. of session conducted/no. of personnel trained, updated | | 1 | 1 | | 2 | | 1 | 1 | | 2 | - | |
| a.) cave management and protection | | | 1 | 1 | | 2 | | 1 | 1 | | 2 | - | |
| b.) wetland conservation and management | module on IEC strategy | | 1 | | 1 | 2 | | 1 | 1 | | 2 | - | |
| c.) urban biodiversity assessment | | | 1 | 1 | | 2 | | 1 | | 1 | 2 | - | |
| - Experimental application of procedural guidelines on urban biodiversity inventory and assessment | | | 1 | 1 | | 2 | | 1 | | 1 | 2 | - | |
| 8.5. Conduct of learning events on cave management and protection | | | | | | | | | | | | | |
| 8.5.1. Orientation on Caving Safety Protocol (Viz-Min Cluster) c/o GAD | | | 1 | 1 | | 2 | | 1 | 1 | | 2 | - | Conducted/completed the Vis-Min Orientation Training on Cave Rescue Protocol last July 19-21 held in R13, Surigao City. All concerned regions attended/participated with RCC representatives and assisted by the brgy concerned. |
| 8.6. Conduct of learning events on wetland conservation and management | | | | | | | | | | | | | |
| 8.6.1 Mainstreaming Disaster Risk Reduction in Wetlands Conservation and Management | | | 1 | 1 | | 2 | | 1 | 1 | | 2 | - | Completed the Learning event on Mainstreaming Ecosystem-Based approaches to DRR and CC Adaptation through the |

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|---|---|-----------------------|----|----|----|-------|-------------------------------|----|----|----|-------|---------------|--|--|
| | | Q1 | Q2 | Q3 | Q4 | TOTAL | Q1 | Q2 | Q3 | Q4 | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13=(3+4+5)-12 | | |
| 8.6.2 Participation in Biodiversity Symposium and related events | | | 1 | | | 1 | | 1 | | | 1 | - | Conservation and Management of selected critical inland wetlands with the participation of selected regions identified, LGUs concerned and DENR staff Bureaus in Carranglan, Nueva Ecija last 26-29 July 2016. | |
| 8.7 HGDG Assessment Workshop for protected areas | | | | | | | | | | | | | | |
| a) Apo Reef NP | | | 1 | | | 1 | | | 4 | | 4 | (3) | | |
| b) Samar Is. NP | | | 1 | | | 1 | | | | 5 | 5 | (4) | | |
| c) Siargao Island PLS | | | 1 | | | 1 | | | | 6 | 6 | (5) | | |
| 8.8 Forum for Mountaineers | | | 1 | | | 1 | | 1 | | | 1 | - | | |
| 8.9 Capacity building on SCREMP, ICM and CMECMP for field implementers based on priority needs | Trainings conducted (no.) | | 1 | 2 | | 3 | 4 | | | | 4 | (1) | Hosted ITMEMS and capacitated CDD participants from Regions 12, 2, 7, and 4A on sustainable financing, enforcement, green fins, etc. | |
| 9. Provision of Technical Assistance on various programs/projects on biodiversity conservation and management | | | | | | | | | | | | | | |
| 9.1 Attendance to Meetings/ Workshops/ Fora /Symposia | No. of meetings/workshops/ fora/symposia attended | Moving targets | | | | | | | | | | | | |
| 9.2 Presenters/Resource Speakers | No. of reports submitted | | | | | | | | | | | | | |
| 9.3 Participation in investigations/ Task Forces/ Inter-agency Committees | Assistance rendered Institutions assisted | | | | | | | | | | | | | |
| 9.4 Assistance in the National Ecotourism Steering Committee/ Ecotourism Technical Working Group Operations | No. of meetings and site visits attended/assisted | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | 1 | 4 | - | | |
| 9.5 Provision of TA to local and international offices on matters pertaining to caves, wetlands, urban biodiversity and associated conventions (Ramsar Convention, ASEAN Task Force on Peatlands) | | 1 | 1 | 1 | 1 | 4 | | 2 | 1 | 1 | 4 | - | | |

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Department: **ENVIRONMENT AND NATURAL RESOURCES**
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Division/Unit/Project: **A.03.d.1 Protected Areas Development and Management**

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| MFO 2: ECOSYSTEMS MANAGEMENT SERVICES | | | | | | | | | | | | | | |
| A.03.d MANAGEMENT OF PROTECTED AREAS, WILDLIFE, COASTAL AND MARINE RESOURCES/AREAS | | | | | | | | | | | | | | |
| A.03.d.1 PROTECTED AREAS DEVELOPMENT AND MANAGEMENT | | | | | | | | | | | | | | |
| 1. Protected Area Establishment and Management | | | | | | | | | | | | | | |
| 1.1 Implementation of NIPAS | | | | | | | | | | | | | | |
| 1.1.1 NIPAS Establishment/Disestablishment | No. of PAs endorsed for establishment | | | | 2 | 2 | | | | | | | 2 | Taklong Island NMR - no supporting docs submitted by the RO; Catanduanes WFR - technical descriptions and original map for final review |
| | No. of PAs endorsed for disestablishment | | | | 4 | 4 | | | | | | | 4 | PAs in R4A - despite BMB's recommendations re lack of docs, there is no response yet; Marcos Highway - to undergo suitability assessment/revalidation |
| | No. of PAs monitored | | 3 | 3 | | 6 | | 2 | 4 | | 6 | | - | |
| | No. of reports reviewed | 1 | 1 | 1 | 1 | 4 | 1 | 2 | 2 | | 5 | | (1) | |
| 1.1.2 Expanded NIPAS Act (SB 2712) | No. of Bills endorsed for filing/refiling | | | 1 | | 1 | 1 | | | 19 | 20 | | (19) | Individual PA Bills including continued support to E-NIPAS Bill |
| 1.1.3 NIPAS Management | No. of reports reviewed | 10 | 10 | 10 | 10 | 40 | 19 | 5 | 26 | 75 | 125 | | (85) | |
| a. PAMB Organization and Strengthening | Name of PAMB appointments processed | 4 | 6 | 6 | 6 | 22 | 39 | 12 | 5 | 5 | 61 | | (39) | |
| b. PAMB Operationalization | No. of Resolutions reviewed | 4 | 8 | 8 | 8 | 28 | 21 | 6 | 13 | 7 | 47 | | (19) | |
| | No. of Minutes of Meeting reviewed | 10 | 10 | 10 | 10 | 40 | 9 | 7 | 28 | 28 | 72 | | (32) | |
| c. IPAF Establishment/Operation | No. of SBR endorsed | 16 | | | | 16 | | 2 | 5 | 4 | 11 | | 5 | 11 PAs including BMB's request endorsed to DBM Total Request = Php 18,754,461 Total Released by DBM = Php 4,776,135 |
| | No. of collection reports reviewed | 15 | 15 | 15 | 15 | 60 | 59 | 27 | 25 | 13 | 124 | | (64) | Submitted by 58 PAs; recorded quarterly |
| d. PA Management Plans preparation/updating | No. of MPs reviewed | | 2 | 3 | | 5 | 1 | 1 | 5 | 1 | 8 | | (3) | |
| | No. of PAs with management zones delineation reports reviewed | 1 | 1 | 1 | 1 | 4 | | | | 8 | 8 | | (4) | |
| | No. of MEA reports reviewed | | | 5 | 5 | 10 | | | | 1 | 1 | | 9 | |
| e. PA Restoration | No. Of accomplishment reports reviewed | | | | 15 | 15 | | | | | | | 15 | Sent Memo for all Regions to submit NGP Report in PAs; waiting for the submission from ROs |
| f. Boundary delineation and Demarcation | | | | | | | | | | | | | | |

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Division/Unit/Project: **A.03.d.1 Protected Areas Development and Management**

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13=(3+4+5)-12 | |
| f.1 Field Monitoring | No. of monitoring reports reviewed and validated | | | | | | | | | 1 | 1 | - | |
| Moving Target | | | | | | | | | | | | | |
| g. SRPAO | | | | | | | | | | | | | |
| g.1 Review and evaluate submitted SRPAO Reports | No. of SRPAO Reports/ list of TMs/ PA evaluated | 1 | 1 | 1 | 1 | 4 | 8 | 4 | 1 | | 13 | (9) | |
| h. Biodiversity Monitoring System Implementation | | | | | | | | | | | | | |
| h.1 Review and evaluate submitted BMS Reports | No. of BMS reports reviewed | | | | 15 | 15 | 3 | | 2 | 16 | 21 | (6) | |
| 1.3 Monitoring of 2015 GAD Pilot sites | | | | 4 | | 4 | | | | 3 | 3 | 1 | R3, NIR and R10 |
| 1.4 Bufferzone Management | | | | | | | | | | | | | |
| a. Technical assistance in the preparation of management plan for PA with buffer zone | TA provided for buffer zone sites (moving target) | | | 1 | 1 | 2 | | | | | 0 | 2 | |
| 2. Conduct of Environmental Summit | Event conducted | | 1 | | | 1 | | 1 | | | 1 | - | |
| 2. Cave Management and Conservation Program | | | | | | | | | | | | | |
| 2.1. Monitoring of priority caves per approved DMC cave ecotourism sites) | no. of priority classified caves monitored / no. of sites visited | 1 | 1 | 1 | 1 | 4 | 1 | 6 | 2 | 2 | 11 | (7) | |
| 2.2. Review and evaluation of Cave Assessment Plans | no. of cave mgt. plans evaluated /validated | 1 | 1 | 1 | 1 | 4 | 6 | 69 | | | 75 | (71) | Thirty (30) Management Plans evaluated/validated: CAR (4), Region 3, Region 13 (16), Region 7 (9) with complete recommendation forwarded to concerned regions Forty-five (45) Cave Assessment reports reviewed and evaluated: CAR (4), Region 5 (15), Region 8 (6), and Region 13 (20) |
| 2.3. National Cave Committee Operations | meeting reports/meeting conducted (no.) | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | 1 | 4 | - | |
| 2.4. National Cave Strategy and Action Plan | consultation conducted NCSAP updated | | 1 | 1 | 1 | 3 | | 1 | 1 | 1 | 3 | - | Draft DMC for the adoption of the CSAP submitted to BMB-TRC for review |
| 2.5. Assistance in the co-organization of Cave Congress | no. of preparatory meetings; activity plan; program of activities developed; implementation | 3 | 1 | | | 4 | 3 | 1 | | | 4 | - | |

QUARTERLY PHYSICAL REPORT OF OPERATION
4th Quarter CY 2016

Department: **ENVIRONMENT AND NATURAL RESOURCES**
Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**
Division/Unit/Project: **A.03.d.1 Protected Areas Development and Management**

| PROGRAM/ACTIVITY/PROJECT | PERFORMANCE INDICATOR | 2016 PHYSICAL TARGETS | | | | | 2016 PHYSICAL ACCOMPLISHMENTS | | | | | VARIANCE | REMARKS |
|---|---|-----------------------|----|----|----|-------|-------------------------------|----|----|----|-------|---------------|---|
| | | Q1 | Q2 | Q3 | Q4 | TOTAL | Q1 | Q2 | Q3 | Q4 | TOTAL | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13=(3+4+5)-12 | |
| | report; travel report | | | | | | | | | | | | |
| 2.6. Assistance in the conduct of Cave Scientific Forum | no. of preparatory meetings; activity plan; program of activities developed; implementation report; travel report | 3 | 1 | | | 4 | | 2 | 2 | | 4 | - | Facilitated the hosting of the 1st Philippine Karst Forum at the National Museum of Fine Arts Auditorium. |
| 3. Wetlands Conservation and Management Program | | | | | | | | | | | | | |
| 3.1. Monitoring /evaluation of wetland priority/ Ramsar/ecotourism site | No. of sites monitored/evaluated | 1 | 1 | 1 | 1 | 4 | 2 | 4 | 2 | 2 | 10 | (6) | A total of ten (10) priority wetland and newly declared RAMSAR site (R18) has been monitored |
| 3.2. Review and evaluation of Wetland Assessment Reports/Mgt. Plans | No. of wetland assessment report and Mngt plans evaluated/validated | 1 | 1 | 1 | 1 | 4 | | 7 | 18 | 6 | 31 | (27) | Eleven (11) Management Plans evaluated/validated: Region 13 (5), Region 4B (2), Region 5, Region 2, Region 11, and CAR with complete recommendation forwarded to concerned regions; Twenty (20) Wetland Assessment reports reviewed and evaluated: CAR, Region 1 (4), Region 2, Region 4B, Region 5, Region 7, Region 9, Region 11 (3) and Region 13 (7) |
| 3.3. Drafting of wetland conservation plan | consultant hired/plan drafted | 1 | 1 | 2 | | 4 | 1 | 1 | | 2 | 4 | - | |
| | conduct of consultations/workshops | | 1 | 2 | | 3 | | 1 | 1 | 1 | 3 | - | |
| 3.4.Updating of incentive scheme for wetland conservation | updated incentive scheme | 1 | 1 | 1 | | 3 | 1 | 1 | 1 | | 3 | - | |
| | consultant engaged | | | | | | | | | | | | |
| - Documentation/Monitoring of the recipients of the Philippine Wetlands Conservation Award | video documentation of previous awardees/travel report/ consultant engaged | | | 3 | | 3 | | | 2 | 1 | 3 | - | Completed targetted (3) on-site documentation and monitoring of developments on the previous winners |
| 3.5. Assistance in the conduct of freshwater biodiversity symposium | Preparatory meetings participated/meeting report | | 2 | | | 2 | | 2 | | | 2 | - | Activites completed/report submitted; All assistance related thereto were provided to the regions/participants/organizers |
| 4. Management and Administration of the Ninoy Aquino Parks and Wildlife Center (NAPWC) | | | | | | | | | | | | | |
| 1. Outsourcing of Services | | | | | | | | | | | | | |
| 1.1 Security Services (25 guards) | Security Agency Hired | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | - | |
| 1.2 Park Maintenance and other Allied Services | No. of Job Orders (contracts) | | | | | | | | | | | | |
| 1.2.1 Park Grounds Utility Workers | | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | - | |
| 1.2.2 Driver/Messengerial Services | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | - | |

QUARTERLY PHYSICAL REPORT OF OPERATION
4th Quarter CY 2016

Department: **ENVIRONMENT AND NATURAL RESOURCES**
Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**
Division/Unit/Project: **A.03.d.1 Protected Areas Development and Management**

| PROGRAM/ACTIVITY/PROJECT | PERFORMANCE INDICATOR | 2016 PHYSICAL TARGETS | | | | | 2016 PHYSICAL ACCOMPLISHMENTS | | | | | VARIANCE | REMARKS | |
|---|--|-----------------------|----|----|----|-------|-------------------------------|----------|----|----|-------|---------------|---|--|
| | | Q1 | Q2 | Q3 | Q4 | TOTAL | Q1 | Q2 | Q3 | Q4 | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13=(3+4+5)-12 | | |
| 1.2.2 Automotive Mechanic | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | - | | |
| 2. Park Maintenance Supplies | lots procured | Moving target | | | | | | | | | | | | |
| 2.1 Janitorial | | | | | | | | | | | | | | |
| 2.2 Electrical | | | | | | | | | | | | | | |
| 2.3 Plumbing | | | | | | | | | | | | | | |
| 2.4 Others (cement, trash bags, paint, acetylene, etc) | | | | | | | | | | | | | | |
| 3. Nursery Supplies | lots procured | Moving target | | | | | | | | | | | | |
| 4. Repair/Maintenance/Upgrading of Equipment | no. of equipment maintained | Moving target | | | | | | | | | | | | |
| 4.1 Vehicles | | | | | | | | | | | | | | |
| 4.2 Chainsaw & Other Equipment | | | | | | | | | | | | | | |
| 4.3 Office Equipment | | | | | | | | | | | | | | |
| 5. Repair/Maintenance of Buildings/Structures | no. of buildings/structures maintained | | | | | | | | | | | | | |
| 5.1 Wildlife Rescue Center | | | | | | | | | | | | | | |
| 5.1.1 Repair/improvement of cages in public viewing area | | 1 | | | | 1 | | on-going | | | | 1 | Repair of Deer and Crocodile Cage is on-going | |
| 5.1.2 Repair of NWRRC Hospital, including Quarantine and Necropsy Buildings | | | 2 | | | 2 | | on-going | | | | 2 | | |
| 5.1.3 Repair/improvement of cages in quarantine and isolation areas | | Moving target | | | | | | | | | | | | |
| 5.2 Other Buildings/Structures (Bldg 1 Restoration) | no. of enclosures constructed | | 1 | | | 1 | | on-going | | | | 1 | For the restoration of Building 1 which will be developed into a PA Gallery, initial meetings have already been conducted with the University of the Philippines. | |
| 6. Fuel, Oil, Lubricants, etc | quantity procured | Moving target | | | | | | | | | | | | |
| 7. Office Supplies | lots procured | Moving target | | | | | | | | | | | | |
| 8. Meetings/Workshops/Seminars | | | 1 | | 1 | 2 | | 1 | | 1 | 2 | - | | |
| 9. Contingency (i.e damages due to typhoons) | | Moving target | | | | | | | | | | | | |

QUARTERLY PHYSICAL REPORT OF OPERATION
4th Quarter CY 2016

Department: **ENVIRONMENT AND NATURAL RESOURCES**
Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**
Division/Unit/Project: **A.03.d.2 Protection and Conservation of Wildlife**

| PROGRAMS/PROJECTS | PERFORMANCE INDICATORS | 2016 PHYSICAL TARGETS | | | | | 2016 PHYSICAL ACCOMPLISHMENTS | | | | | VARIANCE | REMARKS |
|---|----------------------------|-----------------------|----|----|----|-------|-------------------------------|----|-----|----|-------|-------------|--|
| | | Q1 | Q2 | Q3 | Q4 | TOTAL | Q1 | Q2 | Q3 | Q4 | TOTAL | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13=(3+4)-12 | 13 |
| A.03.d.2 PROTECTION AND CONSERVATION OF WILDLIFE | | | | | | | | | | | | | |
| A. Conservation of Threatened Species | | | | | | | | | | | | | |
| A.1 In-situ Conservation | | | | | | | | | | | | | |
| 1. Monitoring of threatened species conservation and management programs (Philippine Raptors, Tamaraw, Crocodiles, Marine Turtles, Dugong, Philippine cockatoo, Philippine tarsier) | regional reports evaluated | 12 | 12 | 12 | 12 | 48 | 40 | 8 | 154 | 76 | 278 | (230) | <p>Marine Turtle Conservation - 196 reports Evaluated Memo-reports submitted by: - DENR Region 1 (2 reports) - DENR Region 2 - DENR Region 3 (18 reports) - DENR 4A-CALABARZON (4 reports) - DENR 4B-MIMAROPA (45 reports) - DENR Region 5 (26 reports) - DENR Region 6 (6 reports) - DENR Region 7 (5 reports) - DENR Region 8 (8 reports) - DENR Region 9 (4 reports, plus June-July TIWS reports) - DENR Region 10 (17 reports) - DENR Region 11 (3 reports) - DENR Region 12 (2 reports) - DENR Region 13 (16 reports) - DENR Region 18 (5 reports)</p> <p>Dugong Conservation - 1 report Evaluated the Memo-report from DENR Region 13</p> <p>Philippine Raptors Conservation - 53 reports Evaluated Memo-reports submitted by: - DENR CAR (4 reports) - DENR Region 1 - DENR Region 2 (7 reports) - DENR Region 3 (7 reports) - DENR Region 4A-CALABARZON (3 reports) - DENR Region 4B (2 reports) - DENR Region 5 (4 reports) - DENR Region 7 - DENR Region 8 - DENR Region 9 (8 reports) - DENR Region 11 (3 reports) - DENR Region 12 (2 reports) - DENR Region 13 (3 reports) - UP-IB (5 reports)</p> |

QUARTERLY PHYSICAL REPORT OF OPERATION
4th Quarter CY 2016

Department: **ENVIRONMENT AND NATURAL RESOURCES**
Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**
Division/Unit/Project: **A.03.d.2 Protection and Conservation of Wildlife**

| PROGRAMS/PROJECTS | PERFORMANCE INDICATORS | 2016 PHYSICAL TARGETS | | | | | 2016 PHYSICAL ACCOMPLISHMENTS | | | | | VARIANCE | REMARKS |
|---|--|-----------------------|----|----|----|-------|-------------------------------|----|----|----|-------|-------------|---|
| | | Q1 | Q2 | Q3 | Q4 | TOTAL | Q1 | Q2 | Q3 | Q4 | TOTAL | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13=(3+4)-12 | 13 |
| | updated status report prepared and submitted to the Director | | | | 1 | 1 | | | | | | 1 | - FMB - Conducted a survey and monitoring activity at Pudtol and Calnasan, apayao to monitor and track the eaglet, "EKB" at Brgy. Eva Garden, Calnasan and the retrieved Philippine Eagle "Ingangan" at Pudtol, apayao from October 17-30, 2016 Philippine Cockatoo Conservation - 9 reports Evaluated Memo-reports submitted by: - Narra, Palawan (3 reports) - Pandanan Island, Balabac, Palawan (3 reports) - Omoi and Manambaling, Dumaran, Palawan (3 reports) Tamaraw Conservation - 8 reports Crocodile Conservation - 11 reports On-going preparation of report |
| 2. Population assessment of flying foxes | assessment/survey report submitted to the Director | | 1 | | 1 | 2 | | 1 | 1 | 2 | 4 | (2) | |
| 3. Asian Waterbird Census (AWC) | bird count report reviewed | 16 | | | | 16 | 28 | 16 | | | 44 | (28) | Reviewed 44 AWC reports submitted by Regional Offices (Feb - 16 reports; Mar - 12 reports; Apr - 10 reports; May - 6 reports) |
| | AWC record updated | 1 | | | | 1 | 1 | | | | 1 | - | |
| | National AWC report submitted to Wetland International | 1 | | | | 1 | | 1 | | | 1 | - | |
| 4. Establishment and management of Critical Habitats | | | | | | | | | | | | | |
| a. Review of CH proposals submitted by the Regions | proposals reviewed and evaluated | 1 | 1 | 1 | 1 | 4 | 3 | | 3 | 3 | 9 | (5) | |
| | evaluation results transmitted to the concerned Regions | | 2 | 1 | 1 | 4 | 3 | | 3 | 3 | 9 | (5) | |
| b. Review of CH Management Plans | plans reviewed | as need arises | | | | | | | | 1 | 1 | - | Provided comments and recommendation on CH for Management Plan for Dinagat Bushy-Tailed Cloud Rat and other threatened species |
| | evaluation results transmitted to the concerned Regions | | | | | | | | | | | | |
| c. Monitoring of CHMP implementation - <i>Rafflesia schandenbergiana</i> CH - Cabusao Wetland CH - Malasi Tree Park and Wildlife Sanctuary - Carmen CH - Adams Wildlife CH | CH status reports submitted | | | 4 | 1 | 5 | | | 1 | 5 | 6 | (1) | |

QUARTERLY PHYSICAL REPORT OF OPERATION
4th Quarter CY 2016

Department: **ENVIRONMENT AND NATURAL RESOURCES**
Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**
Division/Unit/Project: **A.03.d.2 Protection and Conservation of Wildlife**

| PROGRAMS/PROJECTS | PERFORMANCE INDICATORS | 2016 PHYSICAL TARGETS | | | | | 2016 PHYSICAL ACCOMPLISHMENTS | | | | | VARIANCE | REMARKS |
|---|---|-----------------------|------|------|------|-------|-------------------------------|-------|-------|-------|-------|-------------|---|
| | | Q1 | Q2 | Q3 | Q4 | TOTAL | Q1 | Q2 | Q3 | Q4 | TOTAL | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13=(3+4)-12 | 13 |
| 5. Biodiversity Monitoring System (BMS) | | | | | | | | | | | | | |
| a. Review and evaluation of Regional BMS reports particularly on wildlife species monitored | evaluation results transmitted to concerned Regions | | | 11 | 5 | 16 | | | | 16 | 16 | - | |
| b. Analysis and consolidation of data on species accounts, uses and threats | consolidated reports transmitted to BMS focal unit | | 1 | | 1 | 2 | | | | | | 2 | For consolidation. |
| 6. Invasive Alien Species (IAS) Management | | | | | | | | | | | | | |
| a. Production and dissemination of National Invasive Species Strategic Action Plan (NISSAP) | NISSAP produced NISSAP disseminated | | | 100 | | 100 | | | | | | 100 | DAO on the Adoption of NISSAP was deliberated in the DENR-PTWG on 20 December 2016 only |
| b. Assessment of invasive alien species (IAS) in selected protected areas | Field survey reports (to include the list of IAS/exotic species present in each site) | 1 | | 1 | | 2 | 1 | | 1 | | 2 | - | |
| c. Management of exotic squirrel in Metro Manila - Population monitoring and management | | | | | | | | | | | | | |
| c.1 NAPWC | report submitted | 1 | | | | 1 | | | | | | 1 | No population monitoring conducted. Orientation-lecture on squirrel management for Makati City Hall was undertaken. On-going preparation fo report. |
| c.2 Alabang, Muntinlupa | | | 1 | | | 1 | | | | | | 1 | |
| c.3 Dasmariñas, Makati | | | | 1 | | 1 | | | | | | 1 | |
| d. Support to the Technical Working Group on IAS - Meetings/workshop organized | report submitted | 1 | 1 | 1 | | 3 | 1 | 2 | | | 3 | - | |
| A.2 Ex situ Conservation | | | | | | | | | | | | | |
| 1. National Wildlife Rescue and Research Center (NWRRC) | | | | | | | | | | | | | |
| a. Maintenance and care of confiscated, donated and rescued wild animals | No. of animals maintained | 1050 | 1030 | 1050 | 1020 | 1020 | 1,394 | 1,398 | 1,423 | 1,247 | 1,247 | (227) | |
| b. Maintenance and improvement of facilities | No. of facilities maintained and improved | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | - | |
| c. Management of rehabilitated animals in pursuit of DAO 97-17 | | | | | | | | | | | | | |
| c.1 Organization of the BMB Wildlife Disposition Committee | no. of meetings organized | | 1 | | 1 | 2 | | 1 | | | 1 | 1 | |
| | no. of meeting minutes prepared | | 1 | | 1 | 2 | | 1 | | | 1 | 1 | |
| c.2. Disposition of rehabilitated animals | | | | | | | | | | | | | |
| c.2.1 Assessment of proposed release site | no. of release sites assessed | 1 | 1 | 1 | 1 | 4 | | 1 | 1 | | 2 | 2 | Under asscomplished due to implementation of the DENR Manual of Authorities for technical matters |
| | no. of reports submitted | 1 | 1 | 1 | 1 | 4 | | 1 | 1 | | 2 | 2 | |

QUARTERLY PHYSICAL REPORT OF OPERATION
4th Quarter CY 2016

Department: **ENVIRONMENT AND NATURAL RESOURCES**
Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**
Division/Unit/Project: **A.03.d.2 Protection and Conservation of Wildlife**

| PROGRAMS/PROJECTS | PERFORMANCE INDICATORS | 2016 PHYSICAL TARGETS | | | | | 2016 PHYSICAL ACCOMPLISHMENTS | | | | | VARIANCE | REMARKS | |
|--|--|--|--------------|--------------|--------------|--------------|-------------------------------|--------------|--------------|--------------|-------------|-------------|--|--|
| | | Q1 | Q2 | Q3 | Q4 | TOTAL | Q1 | Q2 | Q3 | Q4 | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13=(3+4)-12 | 13 | |
| c.2.2 Release of the animals to the natural habitat | no. of animals released no. of reports submitted | | 10 1 | 10 1 | | 20 2 | 7 | | | 1 1 | 8 1 | 12 1 | The other 12 birds intended for release were found out to be positive of infectious diseases. Currently undergoing medication. | |
| c.2.3 Turn-over of animals to accredited wildlife facilities through loan or donation | no. of animals disposed through loan/donation | as necessary based on the recommendation of the BMB Wildlife Disposition Committee | | | | | | | | | | | | |
| d. Monitoring of Regional WRCs and other wildlife facilities holding wildlife from WRC either thru loan or donation | no. of monitoring reports generated | | 1 | | 1 | 2 | | 1 | 5 | | 6 | (4) | | |
| 2. Palawan Wildlife Rescue & Conservation Center (PWRCC) | | | | | | | | | | | | | | |
| a. Maintenance of captive stocks of crocodiles | total no. of crocodiles maintained - <i>Crocodylus mindorensis</i> - <i>Crocodylus porosus</i> | 900 450 | 900 450 | 900 450 | 900 450 | 900 450 | 1,042 532 | 1,042 532 | 759 553 | 752 549 | 752 549 | 148 (99) | Maintaining a total of 1,301 heads of Crocodiles at the PWRCC | |
| b. Maintenance of Other Wildlife Species (acquired through donation/turn-over by by PCSD and other parties) | no. of other wild animals maintained | 458 | 458 | 458 | 458 | 458 | 711 | 711 | 475 | 491 | 491 | (33) | | |
| c. Facility and area maintenance | no. of facilities maintained - pens/enclosures/cages - administrative buildings area (in ha) maintained | 7 5 14 | 7 5 14 | 7 5 14 | 7 5 14 | 7 5 14 | 7 5 14 | 7 5 14 | 7 5 14 | 7 5 14 | - - - | | | |
| d. Monitoring of crocodile farms of private companies/ organizations/individuals in collaboration with concerned DENR Regional Offices | monitoring reports Study book of Philippine crocodiles | 2 | 2 | 2 | | 6 1 | | | | | | 6 1 | | |
| B. Compliance with Regional and International Commitments/Agreements/Partnerships | | | | | | | | | | | | | | |
| B.1 Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES) | | | | | | | | | | | | | | |
| 1. Participation in regional and international meetings/events | | | | | | | | | | | | | | |
| a. ASEAN Experts' Group on CITES (AEG-CITES) Mtg | meeting attended and report submitted | | 1 | | | 1 | 1 | | | | 1 | - | | |
| b. ASEAN-Wildlife Enforcement Network (ASEAN-WEN) Meeting | no. of participants meeting attended and report submitted | | 1 | | | 1 | 1 | | | | 1 | - | | |
| c. 17th Conference of the Parties on the Convention on | meeting attended and report submitted | | | 1 | | 1 | | | 1 | | 1 | - | | |

QUARTERLY PHYSICAL REPORT OF OPERATION
4th Quarter CY 2016

Department: **ENVIRONMENT AND NATURAL RESOURCES**
Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**
Division/Unit/Project: **A.03.d.2 Protection and Conservation of Wildlife**

| PROGRAMS/PROJECTS | PERFORMANCE INDICATORS | 2016 PHYSICAL TARGETS | | | | | 2016 PHYSICAL ACCOMPLISHMENTS | | | | | VARIANCE | REMARKS |
|--|---|-----------------------|----|----|----|-------|-------------------------------|----|----|----|-------|-------------|---------|
| | | Q1 | Q2 | Q3 | Q4 | TOTAL | Q1 | Q2 | Q3 | Q4 | TOTAL | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13=(3+4)-12 | 13 |
| International Trade in Endangered Species of Wild Fauna and Flora | | | | | | | | | | | | | |
| B.2 Convention on Biological Diversity (CBD) | | | | | | | | | | | | | |
| 1. Preparation for and attendance to the CBD-COP13 | Phil. position paper developed for | | | | 8 | 8 | | | | 8 | 8 | - | |
| | meetings attended | | | 1 | | 1 | | | | 2 | 2 | (1) | |
| | reports submitted | | 1 | 1 | | 2 | | | | 2 | 2 | - | |
| 2. Attendance to the CBD-related meeting (e.g. SBSTTA) | report submitted | | | | 1 | 1 | | 1 | | | 1 | - | |
| B.3 Convention on Migratory Species (CMS) | | | | | | | | | | | | | |
| 1. Preparation for the Hosting of the 12th Meeting of the Conference of the Parties to the CMS | BMB Ad Hoc Working Group meeting conducted | 2 | 1 | 2 | 1 | 6 | 2 | | 1 | | 3 | 3 | |
| | progress reports submitted | 2 | 1 | 2 | 1 | 6 | | | | | 0 | 6 | |
| | draft DENR Special Order creating the Organizing Committee | | 1 | | | 1 | | 1 | | | 1 | - | |
| | committee meetings conducted | | 1 | 2 | 2 | 5 | | | | 1 | 1 | 4 | |
| | sites visited | | | 2 | 2 | 4 | | | | | | 4 | |
| | reports submitted | | | 1 | 1 | 2 | | | | | | 2 | |
| | information material developed (Video on Significance of the Philippines on animal migration) | | 1 | | | 1 | | | | 1 | 1 | - | |
| 2. Attendance to CMS Standing Committee Meeting | report submitted | | | | 1 | 1 | | | | 1 | 1 | - | |
| 3. East Asia-Australia Flyway Partnership (EAAFP) | Flyway Network site information sheet reviewed and endorsed to Flyway Secretariat | | | 1 | | 1 | | | | | | 1 | |
| | MOP/species working group meeting attended | | | 1 | | 1 | | | | | | 1 | |
| | report submitted | | | 1 | | 1 | | | | | | 1 | |

QUARTERLY PHYSICAL REPORT OF OPERATION
4th Quarter CY 2016

Department: **ENVIRONMENT AND NATURAL RESOURCES**
Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**
Division/Unit/Project: **A.03.d.3. Management of Coastal and Marine Resources/Areas**

| PROGRAM/PROJECT/ACTIVITY | PERFORMANCE INDICATOR | 2016 PHYSICAL TARGETS | | | | | 2016 PHYSICAL ACCOMPLISHMENTS | | | | | VARIANCE | REMARKS |
|---|---|-----------------------|----|----|----|-------|-------------------------------|----|----|----|-------|-----------|---------|
| | | Q1 | Q2 | Q3 | Q4 | TOTAL | Q1 | Q2 | Q3 | Q4 | TOTAL | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 = 7-12 | 14 |
| A.03.d.3 MANAGEMENT OF COASTAL AND MARINE RESOURCES/AREAS | | | | | | | | | | | | | |
| A. Program/ Project Implementation | | | | | | | | | | | | | |
| A.1. Support to Programs/ Projects Implemented | | | | | | | | | | | | | |
| 1. Technical assistant to the implementation of programs/projects being implemented by Coastal and Marine (CMECMP, SCREMP, ICM, CTI, ARMS, Green Fins, CoRVA, NIPAS, MPAs, ICM, Snake Island, etc.) | Prog. Reviewed, improved and revised (no.) | 2 | 2 | 2 | 2 | 8 | 5 | 5 | 5 | 5 | 20 | (12) | |
| 2. Workshop on the identification and development of governance strategies for Benham Rise | no. of workshop conducted | | 1 | | | 1 | | | | 3 | 3 | (2) | |
| B. Program/ Project Monitoring and Evaluation | | | | | | | | | | | | | |
| 1. Review on the implementation of SCREMP and CMECMP, including accomplishment reports submitted | reports reviewed and evaluated | 2 | 2 | 2 | 2 | 8 | 2 | 2 | 2 | 2 | 8 | - | |
| 2. Review of draft ICM plans and ICM related reports submitted | Plans reviewed and evaluated (no.) | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | 1 | 4 | - | |
| 3. Review on the implementation of other projects/ on coastal including and marine accomplishment reports submitted | reports reviewed and evaluated (no.) | 1 | 1 | 1 | 1 | 4 | 2 | 1 | 1 | 1 | 5 | (1) | |
| 4. Coordination Monitoring on the Coastal and Marine programs (CMECMP, SCREMP, ICM, ARMS, Green fins, CoRVA, NIPAS MPAs, ICM, Snake Island, etc.) | no. of meetings conducted | 1 | 1 | 1 | 1 | 4 | 1 | 7 | 4 | 4 | 16 | (12) | |
| 5. Field validation of the implementation of CMECMP, SCREMP, ICM, CTI, ARMS, Green fins, CoRVA, MPAs, ICM, Snake Island, etc. | status/ activity report (no.) | 1 | 1 | 1 | 1 | 4 | 1 | 7 | 4 | | 12 | (8) | |
| 6. Development of the State of the Coral Triangle Report 2016 | Draft of the State of the Coral Triangle Report | | | 1 | 1 | 2 | | | 1 | 1 | 2 | - | |
| C. Support to Other Projects on Coastal and Marine Management | | | | | | | | | | | | | |
| 1. Support to the implementation of the other projects under | Technical support provided (no.) | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | 1 | 4 | - | |

QUARTERLY PHYSICAL REPORT OF OPERATION
4th Quarter CY 2016

Department: **ENVIRONMENT AND NATURAL RESOURCES**
Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**
Division/Unit/Project: **A.03.d.3. Management of Coastal and Marine Resources/Areas**

| PROGRAM/PROJECT/ACTIVITY | PERFORMANCE INDICATOR | 2016 PHYSICAL TARGETS | | | | | 2016 PHYSICAL ACCOMPLISHMENTS | | | | | VARIANCE | REMARKS |
|--|--|-----------------------|----|----|----|-------|-------------------------------|----|----|----|-------|-----------|---------|
| | | Q1 | Q2 | Q3 | Q4 | TOTAL | Q1 | Q2 | Q3 | Q4 | TOTAL | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 = 7-12 | 14 |
| Coastal and Marine Management (MKBA, DRR, TEEB, SSME, APEC, PAME, Procoast etc.) | | | | | | | | | | | | | |
| 2. Actions on the Documents Requested related to Coastal marine as referred by other offices | Reports/ documents reviewed (no.) | 2 | 2 | 2 | 2 | 8 | 7 | 12 | 4 | | 23 | (15) | |
| D. Compliance to National and International/Regional Commitments | | | | | | | | | | | | | |
| 1. Regular Operations of the National CTI Coordinating Committee | Minutes of NCC and TWG meetings | 3 | 3 | 3 | 3 | 12 | 3 | 5 | 5 | | 13 | (1) | |
| 2. Support to National and International/ Multilateral (ITMEMS, Mla Bay, CTI, APEC, ASEAN, CMS, CBD, AWGCME, etc.) | Activity reports submitted (no.) | 1 | 1 | 1 | 1 | 4 | 2 | 1 | 5 | 1 | 9 | (5) | |
| 3. Attendance to International, Regional and national meetings, workshops, conferences, trainings (CBD, CMS, APEC, SSME, PEMSEA, CTI; JMC on TIHPA; etc) | Attendance/travel reports submitted (no) | | 1 | 1 | 1 | 3 | 9 | 2 | 1 | 1 | 13 | (10) | |
| 4. Support to MSN/ conduct of MPA MEAT Assessment ; CECAM, etc . | Activity reports submitted/ reviewed (no.) | | 1 | 1 | | 2 | | 1 | | 1 | 2 | - | 1 |
| 5. National M&E workshop for CTI national Plan of action | CTI M&E revised (no.) | | 1 | | | 1 | | | 1 | | 1 | - | |
| 6. Attendance to CTI Regional Meetings | Activity/travel reports submitted (no) | | | 2 | 1 | 3 | | | 2 | 1 | 3 | - | |
| 7. MPA Regional exchange | | | | 1 | | 1 | | | 1 | | 1 | - | |
| 8. Support to monitoring of the Manila Bay Rehabilitation Program for Critical Habitats and Resources Management Component Implementation | Technical support provided (no.) | | | | 1 | 1 | | | 2 | 1 | 3 | (2) | |
| E. Database Management | | | | | | | | | | | | | |
| 1. Administration and Maintenance of an integrated central repository of data on baseline information for coastal and marine ecosystem | Integrated central DB system established and managed (no.) | | 1 | | 1 | 2 | | 1 | 1 | | 2 | - | |
| F. Social Mobilization and Development/ Implementation | | | | | | | | | | | | | |
| 1. Development of Yearly Action plan on Coastal and Marine | Communication plan developed | | | 1 | | 1 | | | 1 | | 1 | - | |

QUARTERLY PHYSICAL REPORT OF OPERATION
4th Quarter CY 2016

Department: **ENVIRONMENT AND NATURAL RESOURCES**
Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**
Division/Unit/Project: **A.03.d.3. Management of Coastal and Marine Resources/Areas**

| PROGRAM/PROJECT/ACTIVITY | PERFORMANCE INDICATOR | 2016 PHYSICAL TARGETS | | | | | 2016 PHYSICAL ACCOMPLISHMENTS | | | | | VARIANCE | REMARKS |
|---|---|-----------------------|----|----|----|-------|-------------------------------|----|----|----|-------|-----------|---------|
| | | Q1 | Q2 | Q3 | Q4 | TOTAL | Q1 | Q2 | Q3 | Q4 | TOTAL | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 = 7-12 | 14 |
| Resources management based on the 5-year Communication plan | (no.) | | | | | | | | | | | | |
| 2. Conduct of Awareness Campaigns (MOO, ICC, CT day, CTI Roadshow, etc) | Special events organized (no.) | | 2 | 1 | 1 | 4 | | 2 | 1 | 1 | 4 | - | |
| 3. Production of IEC materials on coastal and marine (MOO, ICC, CT day, CTI, Green fins etc) | IEC materials produced and disseminated (no.) | | 2 | 1 | 1 | 4 | | 2 | 1 | 1 | 4 | - | |
| 4. Organize a Symposium/ Orientation on Green fins Project | No. Of symposium conducted on Green Fins advocacy | | 1 | | | 1 | | | 1 | | 1 | - | |
| G. Administrative Support | | | | | | | | | | | | | |
| 1. Support to other Professional Services needed by the Coastal and Marine Division | no. of services hired | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | - | |
| 2. Office supplies for Coastal and Marine for administrative support | no. supplies purchased | 1 | 1 | 1 | 1 | 4 | 1 | 1 | 1 | 1 | 4 | - | |

QUARTERLY PHYSICAL REPORT OF OPERATION
4th Quarter CY 2016

Department: ENVIRONMENT AND NATURAL RESOURCES

Agency/Bureau/Office: BIODIVERSITY MANAGEMENT BUREAU

Program/Project/Activity: A.03.g.3 Issuance of PACBRMA and Monitoring of PA, Wildlife, Coastal and Marine Resources

| PROGRAM/ACTIVITY/PROJECT | PERFORMANCE INDICATORS | 2016 PHYSICAL TARGETS | | | | | 2016 PHYSICAL ACCOMPLISHMENTS | | | | | VARIANCE | REMARKS |
|---|---|-----------------------|-----|-----|-----|-------|-------------------------------|-----|-----|-----|-------|-------------|---|
| | | Q1 | Q2 | Q3 | Q4 | TOTAL | Q1 | Q2 | Q3 | Q4 | TOTAL | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13=(3+4)-12 | 14 |
| MFO 3: ECOSYSTEMS REGULATION SERVICES | | | | | | | | | | | | | |
| A.03.g ENFORCEMENT OF LAWS AND REGULATIONS | | | | | | | | | | | | | |
| A.03.g.3 ISSUANCE OF PACBRMA AND MONITORING OF PAs, WILDLIFE, COASTAL AND MARINE RESOURCES | | | | | | | | | | | | | |
| A. Wildlife Trade Regulation and Law Enforcement | | | | | | | | | | | | | |
| 1. Processing/Issuance of CITES permits | Permits issued | 300 | 300 | 200 | 200 | 1000 | 384 | 336 | 292 | 305 | 1317 | (317) | Export = 908; Re-export = 76; Import = 333 Revenue generated = ₱3,292,371.91 |
| 2. Preparation of permits for the conduct of researches on wildlife | Gratuitous permits processed | 1 | 1 | 1 | 1 | 4 | 3 | 1 | 1 | 1 | 6 | (2) | |
| 3. Monitoring of wildlife farms commercially-breeding CITES-listed species for international trade and Regional Wildlife Rescue Centers | No. of farms/rescue centers monitored | 3 | 2 | 7 | 4 | 16 | | 7 | 2 | 10 | 19 | (3) | |
| | No. of monitoring reports submitted | 1 | 1 | 2 | 2 | 6 | | 2 | 2 | 3 | 7 | (1) | |
| 4. Annual inventory of government stockpile of ivory | Inventory mobilized | 1 | | | | 1 | 1 | | | | 1 | - | |
| | Ivory inventory report submitted to the CITES Secretariat | 1 | | | | 1 | 1 | | | | 1 | - | |
| 5. Updating of database on wildlife crimes, list of WRCs/CWRs/WFP holders per region, production and trade reports of wildlife breeders | Database maintained and updated | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | - | |
| B. Protected Area Community Based Resource Management | | | | | | | | | | | | | |
| B.1 PACBRMA-CRMP/CBFM-PA | | | | | | | | | | | | | |
| 1. Review and evaluate submitted draft PACBRMA/CRMP | Reports/maps reviewed and evaluated | As necessary | | | | | | | | | 33 | 33 | - |
| C. Implementation of Wildlife Enforcement Activities | | | | | | | | | | | | | |
| 1. Mobilization of the Philippine Operations Group on Ivory and Illegal Wildlife Trade | | | | | | | | | | | | | |
| 1.1 Case-building (intelligence-gathering, investigation, surveillance) operations | intelligence report enforcement operation plan (per case) | 12 | 12 | 12 | 12 | 48 | 5 | 8 | 16 | 15 | 44 | 4 | |

QUARTERLY PHYSICAL REPORT OF OPERATION
4th Quarter CY 2016

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Program/Project/Activity: **A.03.g.3 Issuance of PACBRMA and Monitoring of PA, Wildlife, Coastal and Marine Resources**

| PROGRAM/ACTIVITY/PROJECT | PERFORMANCE INDICATORS | 2016 PHYSICAL TARGETS | | | | | 2016 PHYSICAL ACCOMPLISHMENTS | | | | | VARIANCE | REMARKS |
|---|---|-----------------------|-----|----|----|-------|-------------------------------|-----|----|----|-------|-------------|---|
| | | Q1 | Q2 | Q3 | Q4 | TOTAL | Q1 | Q2 | Q3 | Q4 | TOTAL | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13=(3+4)-12 | 14 |
| 1.2 Actual law enforcement operations and filing of criminal complaints/cases against suspected law violators | case documents - enforcement report - search warrant (as appropriate) | 3 | 3 | 3 | 3 | 12 | 3 | 3 | 3 | 3 | 12 | - | Preparation of 3rd and 4th Qtr reports are on-going |
| | quarterly enforcement reports | 1 | 1 | 1 | 1 | 4 | 1 | 1 | | | 2 | 2 | |
| 1.3 Attendance to court hearings | case updates | moving targets | | | | | 6 | 8 | 5 | 22 | 41 | - | |
| 2. Capacity building and Public Awareness Campaigns | | | | | | | | | | | | | |
| 2.1 Development of the Wildlife Law Enforcement Action Plan (WILDLEAP) | draft outline prepared | | | | 1 | 1 | | | 1 | | 1 | - | |
| | initial draft of WILDLEAP | | | | 1 | 1 | | | | 1 | 1 | - | |
| | 1st consultation workshop | | | | 1 | 1 | | | 1 | | 1 | - | |
| | revised draft of WILDLEAP | | | | 1 | 1 | | | | 1 | 1 | - | |
| | national consultation workshop | | | | 1 | 1 | | | | 1 | 1 | - | |
| | final draft of WILDLEAP | | | | 1 | 1 | | | | 1 | 1 | - | |
| 2.2 Conduct of First National Wildlife Law Enforcement Summit | training conducted | | | | 1 | 1 | | | | 1 | 1 | - | |
| | report prepared and submitted | | | | 1 | 1 | | | | 1 | 1 | - | |
| D. Wildlife Forensics and Barcoding of Life Project (a Project in coordination with the UP Diliman-Biodiversity Research Laboratory) | | | | | | | | | | | | | |
| 1. Capacity development activities | | | | | | | | | | | | | |
| 1.1 Creation/development of sampling protocol | no. of consultation meetings | 1 | 1 | | | 2 | 1 | 1 | | | 2 | - | |
| | final Sampling Protocol produced | | 1 | | | 1 | | | 1 | | 1 | - | |
| 1.2 Procurement of forensic kits | Purchase of materials/forensic kits | | 3 | 1 | | 4 | | | | 10 | 10 | (6) | |
| 1.3 Capacity building on proper handling of wildlife techniques | no. trainings conducted | | 2 | 2 | | 4 | | 2 | 2 | | 4 | - | |
| 1.4 Capacity building on proper collection of wildlife samples for forensic exam | no. of trainings conducted | | 2 | 2 | | 4 | | 2 | 2 | | 4 | - | |
| | no. of participants | | 30 | 20 | | 50 | | 30 | 30 | | 60 | (10) | |
| 2. Actual collection of wildlife samples (e.g. blood, feather, skin, etc.) | | | | | | | | | | | | | |
| 2.1 Within National Wildlife Rescue and Rehabilitation Center | no. of specimens collected and submitted | 30 | 110 | 80 | 30 | 250 | 30 | 103 | 16 | 91 | 240 | 10 | |

QUARTERLY PHYSICAL REPORT OF OPERATION
4th Quarter CY 2016

Department: **ENVIRONMENT AND NATURAL RESOURCES**

Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**

Program/Project/Activity: **A.03.g.3 Issuance of PACBRMA and Monitoring of PA, Wildlife, Coastal and Marine Resources**

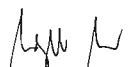
| PROGRAM/ACTIVITY/PROJECT | PERFORMANCE INDICATORS | 2016 PHYSICAL TARGETS | | | | | 2016 PHYSICAL ACCOMPLISHMENTS | | | | | VARIANCE | REMARKS |
|---|--|-----------------------|----|----|----|-------|-------------------------------|----|----|----|-------|-------------|---|
| | | Q1 | Q2 | Q3 | Q4 | TOTAL | Q1 | Q2 | Q3 | Q4 | TOTAL | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13=(3+4)-12 | 14 |
| 2.2 Within Palawan Wildlife Rescue and Conservation Center | no. of specimens collected and submitted | | 30 | 60 | 60 | 150 | | | 3 | | 3 | 147 | NOTE: PWRCC could not collect samples due to unavailability of the kits |
| | no. of reports generated | 1 | 1 | 1 | 1 | 4 | | | 4 | | 4 | - | |
| E. Wildlife Management Fund (WMF) | | | | | | | | | | | | | |
| I. Wildlife Trade Regulation | | | | | | | | | | | | | |
| 1.1 Completion on IT requirement for the operation of CITES E-Permitting | IT infrastructure procured and installed | | 1 | | | 1 | | 1 | | | 1 | - | The procurement of the computer tables has been deferred in the light of the recent Bureau-wide plan to purchase modular tables, which will include space for desktop computers |
| | no. of computer units purchased | 6 | | | | 6 | 6 | | | | 6 | - | |
| | no. of computer table purchased | 6 | | | | 6 | | | | | | 6 | |
| | no. of photocopier purchased | 2 | | | | 2 | 2 | | | | 2 | - | |
| | no. of scanner/fax machine purchased | 4 | | | | 4 | 4 | | | | 4 | - | |
| | no. of chairs purchased | | 12 | | | 12 | | 12 | | | 12 | - | |
| II. Wildlife Law Enforcement | | | | | | | | | | | | | |
| 2.1 Procurement of motor vehicles (motorcycles) for the enforcement activities of the field personnel | motor vehicles purchased | | | | 17 | 17 | | | | | 17 | 17 | - |
| 2.2 Procurement of Wildlife Law Enforcement-related equipment (laptop, SLR camera) | no. of laptops purchased | | | | 12 | 12 | | | | | 12 | 12 | - |
| | no. of SLR camera purchased | | | | 7 | 7 | | | | | 7 | 7 | - |
| III. Capacity Building and IEC | | | | | | | | | | | | | |
| 3.1 Implementation of "Stop Illegal Wildlife Trade Campaign" in airports/seaports | no. of seminars conducted | 1 | 2 | 1 | 1 | 5 | | 2 | 3 | 1 | 6 | - | Report preparation on-going |
| | report submitted | 1 | 1 | 2 | 1 | 5 | | 2 | 1 | | 3 | 2 | |
| 3.1.a Lumbia Airport, Cagayan de Oro | | | | | | | | | | | | | |
| 3.1.b Laguindingan Airport, Misamis Oriental | | | | | | | | | | | | | |
| 3.1.c Zamboanga International Airport | | | | | | | | | | | | | |
| 3.1.d Port of Glan, Sarangani | | | | | | | | | | | | | |
| 3.2 Orientation-seminar on the policy of registration of raw and/or worked ivory | orientation-seminar conducted | 1 | 1 | 1 | 1 | 4 | | 1 | 3 | 1 | 5 | (1) | Report preparation on-going |
| | report submitted | | 1 | 1 | 2 | 4 | | 1 | 1 | | 2 | 2 | |
| IV. Compliance with Regional and International Commitments/Agreements/Partnerships | | | | | | | | | | | | | |

QUARTERLY PHYSICAL REPORT OF OPERATION
4th Quarter CY 2016

Department: **ENVIRONMENT AND NATURAL RESOURCES**
 Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**
 Program/Project/Activity: **A.03.g.3 Issuance of PACBRMA and Monitoring of PA, Wildlife, Coastal and Marine Resources**

| PROGRAM/ACTIVITY/PROJECT | PERFORMANCE INDICATORS | 2016 PHYSICAL TARGETS | | | | | 2016 PHYSICAL ACCOMPLISHMENTS | | | | | VARIANCE | REMARKS | |
|---|--|-----------------------|----|----|----|-------|-------------------------------|----|----|----|-------|----------|---------|-------------|
| | | Q1 | Q2 | Q3 | Q4 | TOTAL | Q1 | Q2 | Q3 | Q4 | TOTAL | | | |
| | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | | | 13=(3+4)-12 |
| 1 | 2 | | | | | | | | | | | | | 14 |
| 4.1 Three-day workshop (Bootcamp) to review and draft Philippine positions on various issues/topics to be discussed in the 17th Meeting of the Conference of the Parties to the CITES | Workshop conducted Philippine position paper prepared | | | 1 | | 1 | | | 3 | | 3 | (2) | | |
| | | | | 1 | | 1 | | | 1 | | 1 | - | | |

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