

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2015

Department : Department of Environment and Natural Resources
 Agency/Bureau/Office : Biodiversity Management Bureau
 Operation Unit : _____
 Organization Code (UACS) : _____

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE INDICATORS	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					VARIANCE	REMARK
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1	2	3	4	5	6	7	8	9	10	11	12=8+9+10+11	13=(3+4+5+6)-12	14
MFO 1: ECOSYSTEMS POLICY SERVICES													
A.03.a FORMULATION AND MONITORING OF ENR SECTOR, POLICIES, PLANS, PROGRAMS AND PROJECTS													
1. Policy Formulation													
1.1 Wildlife Resources Conservation Program	meetings/consultation/workshop conducted		1	1		2		3	2	1	6		-4
1.1.1 Proposed DENR Administrative Order (DAO) updating the Threatened Fauna List established under DAO No. 2004-15	DAO drafted				1	1				1	1		0
1.1.2 Establishing certain areas as critical habitat	DAO drafted and endorsed		1	1	1	3				3	3		0
													<p>Draft DAO Declaring certain parcels of Land of the Public Domain situated at Purok 1-4 of Barangay Kandis as Parcel I and Purok 1-6 of Barangays San Isidro and Damoyohan as Parcel II, All in the Municipality of Magsaysay Province of Misamis Oriental as Critical Habitat for Hawksbill Turtle and be known as "Magsaysay Critical Habitat for Hawksbill turtle</p> <p>- The draft DAO incorporating the comments of the DENR-PTWG was re-endorsed to the DENR on Dec. 2, 2015</p> <p>Draft DAO Declaring portion of Lobo Watershed in Barangay Sawang, Municipality of Lobo, Province of Batangas as Critical Habitat for the Philippine Teak</p> <p>- endorsed to the Regional Office for comments and/or endorsement to the DENR Secretary for approval on Oct. 23, 2015</p> <p>Draft DAO re: establishment of 22.67 ha of mangrove and areas in San Diego, Lian, Batangas as CH for Marine turtles and Waterbirds</p> <p>- endorsed to the Regional Office for comments and/or endorsement to the DENR Secretary for approval on Dec. 29, 2015</p>
1.1.3 List of Economically Important Plant Species	meetings/consultation/ workshop	1				1	1		1	1	3		-2

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	conducted DAO drafted and endorsed			1		1						1	The draft list of Economically Important Plant Species was discussed and reviewed during the PPCC workshop on July 1-2, 2015 and December 2-4, 2015. A short list of EIPS has been drafted.
1.1.4 Proposed policy on the registration of raw and/or worked elephant ivory	workshop/ consultation conducted DAO drafted and endorsed	1	1		1	2				1	2	0	The draft DAO was endorsed to the DENR for approval on Dec. 18, 2015.
1.1.5 Additional guidelines on the local transport of wildlife, wildlife by-products and/or derivatives for shows, exhibitions and educational purposes	writeshop/workshop/ consultation conducted DAO drafted and endorsed	1		1		2					1	1	The draft DAO was endorsed to the DENR for approval on Dec. 3, 2015
1.1.6 Proposed guidelines on the issuance of clearance for wildlife research within Protected Areas	writeshop/workshop conducted DAO drafted		1		1	1			1		1	0	The proposed guidelines was taken up during the NPD Workshop on the Review of E-NIPAS Bill last July 22-24, 2015. The issuance of clearances for wildlife researches within Protected Areas included in the PASU's responsibilities under the E-NIPAS Bill. Thus, no separate guidelines is necessary.
1.1.7 Proposed DENR Administrative Order (DAO) updating the Threatened Flora List established under DAO No. 2007-01	national consultation conducted DAO endorsed		1		1	1					1	0	The draft DAO was endorsed to TRC for review and approval on Dec. 29, 2015
1.1.8 Policy on Wildlife Emergency Response	writeshop/workshop conducted DAO endorsed	1				1					1	0	The draft Joint DA-DENR-DOH Administrative Order for the operationalization of the Philippine Committee on Zoonoses includes provisions on reporting system as emergency response protocol has been reviewed by the DENR-PTWG on 16 September. The draft will be revised to address the PTWG comments in a joint meeting among representatives from the DA, DOH and DENR-BMB. The schedule of the meeting is still being arranged by BMB-WRD with concerned offices of DA and DOH.
			1			1					1	0	The Avian Influenza Preparedness Plan was revised and updated through a series of consultations among various agencies (representatives of BAI, BMB, poultry practitioners and breeders). A public consultation was conducted and

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1.2 Cave Management Program	Policies formulated													representatives of wildlife breeders and facilities were invited	
1.2.1 2015 List of Classified Caves					1	1				1	1	0	0	The Plan is being circulated and presented in different regions by BAI before finalization.	
1.2.2 Protocol on Cave Rescue					1	1				1	1	0	0	DMC 2015-08 signed by the Secretary on Nov 10, 2015 (51 caves classified for 2015, a total of 415 caves have been classified since 2012).	
1.3 Protected Area Management														On-Site testing of Cave Rescue Protocol accomplished in Luzon cluster in Sagada, Mt. Province on Nov 9-14, 2015	
1.3.1 Philippines National PA System Master Plan	PA Master Plan prepared and submitted				1	1						1	1	Cave safety and Rescue Protocol in its final stage of drafting, incorporating comments from BMB and other concerned agencies.	
1.3.2 Guidelines and Manual on Nature Interpretation	Guidelines drafted		1			1				1	1	0	0	Conducted refinement of National Protected Area Master Plan Log frame on 4-5 February 2015 at Brentwood Suites, Quezon City	
1.3.3 Updating of Manual on Design of Structures, Facilities, and Markers in Protected Areas	Guidelines drafted		1			1				1	1	0	0	To be approved by BMB Director	
1.4 Urban Biodiversity														To be approved by BMB Director	
1.4.1 Development of Urban Biodiversity Strategy and Action Plan	Action Plan drafted				1	1				1	1	0	0	Drafted Procedural Guidelines for Urban Biodiversity Inventory/Assessment	
1.4.2 Compilation /identification of Existing Management 'Partnership Scheme in Priority Caves/Wetlands and other 'Ecosystem	no. of documents reviewed/compiled	moving target													updating/reviewing of existing list of partner institutions/office /agencies for caves completed; on-going for wetlands and other ecosystems
1.4.3 Training Needs analysis/assessment for Regional counterpart/ concerned division	TNA reports submitted /trainings identified/workshops/mtng held		1		1	2		1		1	2	0	0		
2. Review of guidelines, policies, regulations, resolution, bills, etc															
2.1 Review of research/project proposals and preparation of research permits/ implementation instruments	proposals on wildlife reviewed	1	1	1	1	4		2	2	4	8	-4	-4		
	MOA/MOU concerning wildlife preparation	1	1	1	1	4		5	2	3	10	-6	-6		
	GP issued	1	1	1	1	4	4	3	6	4	17	-13	-13		

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2.2. Review of Wildlife policies/bills	policies/bills drafted/reviewed	2	2	2	2	8	8	4	3	2	17	-9	
2.3 Review/ evaluation of PA management policies/ bills	Bills related to PA management reviewed	7	8	8	7	30	33	3	39	4	79	-49	
	Resolutions on PA management reviewed	2	2	2	2	8	1		3	1	5	3	
3. Programs/Projects Monitoring and Supervision													
3.1 Supervision/Implementation and/or assistance in the implementation of the following FAPs:	No. of reports prepared/submitted	as necessary											
	No. of meetings attended												
c.1 NewCAPP													Submitted to UNDP 1st to 3rd Quarter Report for CY 2015 and requested downloading of the 4th Qtr. CY 2015 UNDP-GEF Project Fund
c.2 PAME													Attended the following workshops/meetings under PAME P Luzon, Visayas and Mindanao Clusters Validation Workshop for the assessment of Organizational Development and Training Needs of DENR on Biodiversity Management; 3 - Project proposals reviewed; 9 - Meetings attended
d.3 BPP													5 - meetings attended
d.4 NBSAP/BIOFIN	PBSAP finalized												7 - Meetings attended
d.5 REDD+ (UN and GIZ)													3- TWG Mtg. & Mid Term Eval. Mtg.
d.6 B-WISER													1- B+WISER Training on SMART-Lawin
d.7 TEEB													Participated Training on CORVA
d.8 WAVES													
d.9 SGP5													
d.10 MKBA													
d.11 APFP-SEApeat													
d.12 INREMP													2 - Orientation-Trainings attended

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d. 13 PHILCAPP													Attended/Co-organized the ff: 1) Presentation and review of the Penablanca PLS and Siargao Is. PLS Management Plan held in February 2015; 2) Protected Area Conference held on 9-11 Nov. 2015 at Twin Towers, Ortigas Center	
d.14 Forest Management Program													4 - Meetings/Workshops attended; conducted monitoring of FMP site	
d.15 National Wealth Creation Program													1 - Meeting attended	
d.16 ASEAN Heritage Park													Nominated Mt. Timpoong Hibok hibok NM for the ASEAN Heritage Parks Programme; Reviewed WFPs of the Five (5) AHP sites for CY 2016; And Mt. Makiling FR for 2015 Launching of Tubbataha as AHP (Nov 3-4,2015) Transmitted to Regions 11 and 4-B the Certificates of Declaration of Mt. Hamiguitan Range WS and Tubbataha Reefs NP as ASEAN Heritage Parks.	
3.2 Monitoring/assessment/implementation of PAWCZMS programs and projects	Regions/sites visited		5	5	3	13				15	15	-2		
	Field Reports submitted		5	5	3	13				15	15	-2		
4. Preparation/consolidation/review of work and financial plans	Work and Financial Plan prepared and submitted to DENR/DBM	1		1		2	1			1	2	0		
5. Review/evaluation and preparation of draft policies, cases, proposals, MOA, etc	Proposal/cases/policies/ MOA reviewed/prepared	moving target												
	Document prepared/submitted													
6. Conduct of regular conference/meetings	Conference/Meetings conducted	as necessary												
- PAWCZM Sectoral Conference/Meeting	Minutes/Documents prepared/ submitted				1	1				1	1	0		
- Assessment & Planning Workshops					1	7	2	2	2	1	7	0		
- Senior Staff Meetings		2	2	2	1	7	2	2	2	1	7	0		
- Technical Review Committee Meetings		2	2	2	1	7	2	2	2	1	7	0		
7. Review and consolidation of accomplishment reports	No. of bureau reports prepared/ submitted to DENR/DBM/COA	1	1	1	1	4	1	1	1	1	4	0		
a. Quarterly Reports														

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b. Annual Report		1				1				1	1	0		
8. Participation to the following committees/ TWGs/bodies:	Documents/reports prepared and submitted	moving target												
a. ASEAN Working Group on Nature Conservation and Biodiversity (AWGNCB)	Meetings attended	moving target												
b. ACB														
c. DENR-NPC TWG														
d. Mining Forest Program														
e. National Greening Program TWG														
f. Joint DENR-DOE TWG														
g. Sub-Com on Land and Water under CCMRD-PCSD														
h. DBM/Senate/Congress Budget Hearings														
i. Planning Workshops														
j. Others (BAC-TWG, GAD, UNDP, PCSD, etc)														
10. Capacity Building														
a. Basic Skills on Photo and Video Documentation	Training conducted			1		1				1	1	0		
b. In-house Education Program	Number of sessions undertaken	3	9	9	4	25						25	Deferred due to delay in hiring of permanent employees	
	Number of pax	45	135	135	60	375						375	Deferred due to delay in hiring of permanent employees	
c. Conduct of the "5th Training of Trainers on the Application of the Wildlife Law Enforcement Manual of Operations"	Training conducted (no.)			1		1			1		1	0	Conducted ToT5 on 7-11 September 2015 at the City State Asturias Hotel, Puerto Prinsesa City, Palawan. A total of 69 participants composed of representatives from DENR Regions 1 to CAR, NBI, DOJ, Bureau of Customs, LGUs of Region 6, PPA, PCSDS, PNP-CIDG in Palawan, Bantay Palawan Task Force, PNP-AVSE Group, Puerto Prinsesa Subterranean River National Park, AFP-WESCOM and Philippine Navy attended the training.	
	Report prepared and submitted to the agency head			1		1			1		1	0		
d. Training for PA Master Plan	Training conducted			1		1	1				1	0	Conducted refinement of National Protected Area Master Plan Log frame on 4-5 February 2015 at Brentwood Suites, Quezon City	
e. National PAMB Summit					1	1			1		1	0	National PAMB Summit held last July 13-14, 2015 at Ace Hotel, Pasig City	

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f. National PA Conference					1	1						1	National PA Conference was moved to February 2016	
g. Training on Management/Business Planning				1		1				1	1	0	Conducted Protected Area Business Planning Orientation-Workshop held on 12-13 November 2015 at Icon Hotel, Quezon City	
h. Capacity Building on Basic Caving skills and Cave Rescue (outsourced)					1	1				1	1	0		
i. Cave Congress	Congress facilitated													
11. Provision of Technical Assistance on various programs projects on biodiversity conservation and management	Assistance rendered	moving target												
	Institutions assisted													

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MFO 2: ECOSYSTEMS MANAGEMENT SERVICES													
1. Protected Area Establishment and Management													
1.1 NIPAS Establishment/Disestablishment	No. of PAs endorsed	1	1	2	1	5						5	Moving Target. Reviewed reports on the proposed withdrawal/disestablishment of the ff: 1) Mt. Data National Park (portion only); 2) Lower Agno WFR (CAR); 3) Roosevelt PL (proposed exclusion of Brgy. Roosevelt)
	No. of Bills endorsed for filing/refiling	4	4	4	5	17	8	7	7	85	107	-90	Reviewed reports of proposed Presidential Proclamation of the ff. PAs: 1) Bulabog-Putian NP; 2) Lake Buluan NP; 3) Koronadal Watershed Area; 4) Hinabian-Lawigan WFR; 5) Bantayan Island WA (portion)
	1. Bataan-Subic (R-3) 2. Aurora Integrated PA 3. El Nido MRPA (R4-B) 4. Malampaya PLS (R-4B) 5. Apo Reef (R-4B) 6. Mt. Guiting-Guiting NP (R4B) 7. Northwest Panay NP (R6) 8. Northern Negros NP (R6) 9. Samar Island NP (R-8) 10. Turtle Islands WS (R-9) 11. Tagub-Kampalili (R-11) 12. Mt. Balatukan Range NP (R10) 13. Mt. Hilong-Hilong Range (R13) 14. Siargao IPLS (R-13) 15. Agusan Marsh WS (R13) 16. Maulawin Spring PL (R4A) 17. Pamitinan PL (R4-A)												107 HBs/SBs - Provided comments (SBN 2712 - Expanded NIPAS Act (96 Protected Areas and 1 Critical Habitat) approved in the 3rd Reading of the Plenary at the Senate; HBN 4336 - Enhanced NIPAS Act passed in Committee Level (101 PAs); Including individual PA Bills: HB No. 1941 - HB No. 5041 - Liddlida-Banayoyo Protected Landscape; HB No. 5785 - Mt. Calavite Wildlife Sanctuary; HB No. 2713 re reversion of original area of Biak-na-Bato NP

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1.2 NIPAS Management													
a. PAMB Organization and Strengthening	Name of CAs processed	4	6	6	6	22	11	10	9	9	39	-17	39 CAs Endorsed to Osec; 23 approved CAs Forwarded to the Regional Offices
b. PAMB Operationalization	No. of Resolutions reviewed	4	8	8	8	28	30	40	27	5	102	-74	
	No. of Minutes of Meeting reviewed	18	18	18	20	74	11	2	3	9	25	49	
c. IPAF Establishment/Operation	No. of SBR endorsed	16				16	2	9	13	17	41	-25	
	No. of collection reports reviewed	6	6	6	6	24	6	6	6	15	33	-9	IPAF collection reports: - Mt. Malindang (2) - TVPL (3) - Initao - Region 5 (2) - Jose Rizal MPL (2) - Turtle Island - Apo Reef NP - Mt. Guiting-Guiting - including collection reports of PAs with SBR (20)
d. PA Management Plans preparation/updating	No. of MPs reviewed	3	3	3	3	12			3	2	5	7	Reviewed Community Resource Management Plan of: - 1 brgy. Of Mr. Calavite WS; - Ecotourism Management Plan of Marinduque WS; - PAMP-Bantayan Island Wilderness Area; - Penablanca PLS; - Siargao Island PLS
	No. of PAs with management zones delineation reports reviewed	1	1	1	1	4						4	Moving target
d,1 PA Business Plans preparation (outsource)	No. of Business plan prepared		1	1	1	3						3	Conducted PA Business Planning Orientation-Workshop held on Nov. 12-13, 2015 at Icon Hotel, QC (30++ PAs assisted)
a. Kalbario-Patapat NP													
b. Balinsasayao Twin Lakes NP													
c. Agusan Marsh WS													

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d.2 Monitoring of Implementation of 20 BPs	No. of reports submitted	21				21		1	1	1	3	18	Requested Regional Offices updates on the adoption of the BPs of the following PAs already presented to their respective PAMBs: - Mt. Banahaw-San Cristobal PL (R4A) - Mt. Apo NP (R11) - Naujan Lake (R4B)
e. PA Restoration	No. of MEA reports reviewed	2	2	2	2	8						8	Requested DENR CALABARZON Region updates on the presentation of BPs of Mts. Palay-Palay/Mataas-na-Gulod PL
	No. Of accomplishment reports reviewed				15	15						15	
	No. of PAs monitored/validated	1	6	6	2	15						15	
f. PA Community-Based Resource Management Agreement (PACBRMA)													Reviewed PACBRMA applications of 31 People's Organizations within the Municipalities of Pantabangan-Carranglan, Nueva Ecija
g. Boundary delineation and demarcation													
1. Field Monitoring	No. of monitoring reports reviewed and validated	2	6	6	6	20			1	3	4	16	Conducted validation of boundaries in the ff. PAs: 1) Baliangao PL - Dec. 1-5, 2015 2) Pasonanca NO - Dec. 7-11, 2015 3) Great and Little Sta. Cruz Island PLS - Dec. 7-11, 4) Bantayan Island WA
2. Presentation of Field Monitoring Results and Year-End Assessment of Accomplishments	No. of monitoring results presented				1	1				1	1	0	
3. Conversion (Digital) of PA/NIPAS Map a) Scanning and Archiving b) Plotting, Digitizing, and integration c) Coordination/Meeting/consultaiton with PAWB re results of validation	No. of scanned Map				48	48						48	
4. Salary of Contractuals - 15 Personnel (for NAMRIA) - 2 Personnel (for PAWB)	Personnel hired	2				2	2				2	0	Contracted 2 personnel (GIS Specialist)

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1.3 Monitoring of NIPAS Implementation	No. of monitoring reports	2	18	6	2	28		1	1	3	5	23	Conducted monitoring of NIPAS Implementation in the ff. Regions: - DENR Region 4-A - Aug. 17-19, 2015; Sept. 17-19, 2015; - DENR, Region 10 - December 1-5, 2015; - DENR, Region 6 - December 7-11, 2015; - DENR Region 9 - December 7-11, 2015 - DENR Region 11 – May 2015
1.4 Management of Local Conservation Areas (LCAs) a. Strengthening of policy and institutional support for implementation of LCA Management Plans b. Initial implementation of LCA Business Plans	LGU Resolution/Ordinance Business plans initially implemented												*Activity not included in the budget ceiling of the Division
1.5 Management of Indigenous Communities Conservation Areas (ICCAs) a. Integration of CCPs in CLUPs, FLUPs and other related Environmental Management Plans b. Initial implementation of CDP Business Plans	CCPs integrated in CLUPs FLUPs and other Env'tl. Plans Business plans initially implemented												*Attended Consultation Meeting regarding ICCAs at DSWD Central Office, Quezon City held on 27 February 2015; *Organized the Philippine ICCA Inception Workshop held on Dec. 3-4, 2015 at Tagaytay Highlands
2. Ecotourism Development Program													
2.1 Development and maintenance of Makiling Forest Reserve	Site developed				1	1				1	1	0	
2.2 Monitoring of 2014 priority ecotourism sites	PAs monitored		2	2	2	6		3	3	5	11	-5	Monitored the following sites: 1) Olango Island Wildlife Sanctuary 2) Balinsasayao Twin Lakes NP 3) Siargao islands PLS 4) Paoay Lake NP 5) Central Cebu PL 6) Quezon NP 7) Alibjaban Island WA 8) Buenavista PL 9) Mt. Pulag NP 10) Kalbario-Patapat NP 11) Bataan NP

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2.3 Hosting of Ecotourism Council meetings	Reports submitted		2	2	2	6		3	3	5	11	-5	Dinagat Islands was also monitored as a potential priority ecotourism site.
	Meetings conducted	2	2	2	2	8	2	3	3	3	11	-3	Meetings of the NESC (3) and ETWG (8) conducted/participated in
3. Cave Management and Conservation Program													
3.1 Conduct of National Caving Congress	Congress facilitated		1			1		1			1	0	Conducted the 15th National Caving Congress last April 20-25, 2015 at Surigao City
3.2 Operation of the National Cave Committee	Meetings conducted	1	1	1	1	4			1	1	2	2	19th NCC meeting w/ quorum held on Nov 24, 2015 19th NCC meeting w/o quorum last Aug 11, 2015 - overlap schedule among NCC members but NCC agreements achieved (re-set to Nov. 24, 2015)
3.3 Monitoring of Selected/Priority Classified Caves	Regions monitored		2	2	2	6			3	4	7	-1	Priority classified caves geotagged and monitored in the ff. regions:
	Reports submitted		2	2	2	6			3	4	7	-1	1) Regions 4B (3) 2) Region 9 (1) 3) Region 10 (11) 4) Region 12 5) Region 3 6) Region 6 7) Region 11
3.4 Preparation of Strategic Action Plan	Action Plan prepared				1	1						1	On-going. Drafted action plan; presented during NCC meeting; updating of action plan conducted
4. Wetland Management and Conservation Program													
4.1 Orientation-workshop on inland wetlands	Workshop conducted			1	1	2			3		3	-1	Tied up with the Orientation and Consultation-Workshop for the "GIS-Based Mapping and Geotagging of Inland Wetlands and Caves" which were conducted for:
	Proceeding prepared			1	1	2			3		3	-1	1) Visayas (Regions 6 to 8) 2) Mindanao (Regions 9 to ARMM) 3) Luzon Island Provinces
4.2 Assesment of NWAPP implementation	Meetings /workshop conducted	1	1	1	1	4	1	1			2	2	
4.3 Philippine Wetlands Conservation Awards													

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		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1	2	3	4	5	6	7	8	9	10	11	12=8+9+10+11	13=(3+4+5+6)-12	14
4.4 Review of wetland assessment reports	no. of reports reviewed	1	1	1	1	4			3	2	5	-1	Reviewed and acknowledged the submitted assessment reports of the ff. regions: 1) Region 3 (Paitan Lake at Cuyapo, Nueva Ecija) 2) Region 4B (Walang Langit Falls in Gloria, Oriental Mindoro) 3) Region 4A (Calibato Lake located in San Pablo City and Rizal, Laguna) 4) Region 11 (Hagimit Falls at the Island Garden City of Samal) 5) Region 4A (Tadlac Lake located at Los Baños, Laguna)
4.5 Validation/mapping of inland wetlands	Priority inland wetlands mapped/validated		1	1		2		2	4		6	-4	Completed/accomplished geotagging and validation/mapping of inland wetland maps of selected provinces in Visayas and Mindanao (Regions 7, 9, 10, 11, 13) and Region 4B (Palawan)
4.6 Operation of the Interim National Wetland Conservation Committee	Meetings /workshop conducted	1	1	1	1	4			1		1	3	
4.7 Monitoring of selected priority wetlands	Regions monitored		2	2	2	6		2	2	3	7	-1	Selected priority caves monitored in the ff. regions: 1) Regions 4B 2) Region 9 3) Region 10 4) Region 12 5) Region 3 6) Region 6 7) Region 11 Accomplished field monitoring of the proposed Ramsar sites: 1) Negros Occidental Coastal Wetlands 2) Agusan Marsh Wildlife Sanctuary
4.8 Implementation of the Philippine component - ASEAN-Peatland Forest Project-SEApeat	Project monitoring report submitted	1	1	1	1	4	1	1	1	1	4	0	
4.9 Participation to Ramsar convention/workshops	Report submitted										1	-1	Participated in 12th Meeting of the Conference of Contracting Parties of the Ramsar Convention on Wetlands (COP12) in Uruguay on June 1-9, 2015; report was submitted to Osec, USFO, and USPP.
5. Management of the Ninoy Aquino Parks and Wildlife Center													
5.1 Park Management and Administration													

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1	2	3	4	5	6	7	8	9	10	11	12=8+9+10+11	13=(3+4+5+6)-12	14
a. Park Maintenance Administration													
1.1 Security Services (22 guards)	Security Agency Hired	1				1	1				1	0	
1.2 Park Maintenance and other Allied Services	Manpower Agency Hired	1				1	1				1	0	
b. Maintenance of Park Facilities	Facilities maintained												
1.1 Animal Cages													
1.2 Toilets													
1.3 Fishing Village													
1.4 Tea House													
1.5 Amphitheatre													
1.6 Roads/Pathwalks													
5.2 Packet landscaping in selected areas at NAPWC	Square Meter	250	250	250	250	1000	250	250	250		750	250	
5.3 Renovation of Old PAWB Building No.1 to house the Protected Area Gallery/Museum	Building renovated (no)			1		1						1	On-going renovation.
MONITORING OF THREATENED SPECIES CONSERVATION AND MANAGEMENT PROGRAMS													
1. Monitoring of threatened species conservation and management programs (Crocodile, Philippine Eagle, Tamaraw, Pawikan, Dugong, Phil Cockatoo, Phil Tarsier, Flying Fox)	Monitoring reports reviewed/evaluated	12	12	12	12	48	25	23	45	38	131	-83	1. Philippine Cockatoo Conservation Program (PCCP) Highest Count of Phil. Cockatoo Sighting per area, May 2015: a) Omoi and Manambaling Cockatoo Reserves, Dumaran, Palawan - 8 heads (Manambaling area) b) Rasa Island, Narra, Palawan - 194 heads c) Pandanan Island, Balabac, Palawan - 156 heads - 14 reports were submitted as of June 2015 June 2015: a) Omoi and Manambaling Cockatoo Reserves, Dumaran, Palawan - 12 heads (Lagan area) b) Pandanan Island, Balabac, Palawan - 213 heads - 2 reports were submitted in September 2015 August 2015: a) Pandanan island, Balabac, Palawan - 228 heads b) Omoi and Manambaling Cockatoo Reserves, Dumaran, Palawan - 16 heads (Lagan area) - 2 reports were submitted in October 2015 2. Tamaraw Conservation Program (TCP) - Actual Tamaraw Population Count for CY 2015 405 heads - 2 reports were submitted as of June 2015

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	Sites monitored	2	2	3	2	9	2	2	3	2	9	0	- Provided assistance during 2ng Meeting for the Preparation of the Tamaraw Month in Oct 2015 at BMB Conference Rm., NWRRC Bldg., on September 4, 2015. 3. Philippine Eagle (6 reports evaluated) - Participated in the release of rehabilitated Philippine eagle "Pamana" at Mt. Hamiguitan Range Wildlife Sanctuary on June 11-12, 2015 4. Pawikan Conservation - 134 reports evaluated 5. Dugong Conservation - 1 report evaluated 1. Tamaraw - Mts. Iglit-Baco Natural Park (1 report) 2. Philippine cockatoo - Dumarang, Palawan (1 report) - Rasa Island, Narra, Palawan (1 report) - Pandanan Island, Balabac, Palawan (1 report) 3. Marine turtles - Morong, Bataan (Anvaya Cove) (1 report) - Naic, Ternate, Rosario & Noveleta in Cavite (4 reports)
	Distribution maps updated				8	8				2	2	6	
	Priority species' population status updated				8	8						8	
2. Updating of existing conservation plans	Experts/consultations workshops conducted	2	1	1		3		1	2		3	1	Experts' Meeting to Review the First Draft of the "Conservation and Management Plan for the Crocodilian Species in the Philippines" was held on April 10, 2015 at BMB Conference, NWRRC Bldg. NAPWC, QC

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1	2	3	4	5	6	7	8	9	10	11	12=8+9+10+11	13=(3+4+5+6)-12	14
3. Development of Framework Plan for the Conservation and Management of Threatened Species	Conservation plans printed/prepared				300	300						300	
	Consultation Workshops conducted	1	1	1		3			1		1	2	
	Framework Plan developed				1	1				1	1	0	
4. Conduct of site and population assessments for certain threatened species	Consultation Workshops conducted	1				1			1		1	0	Consultation with the experts was conducted during the training-workshop held last August 18-20, 2015
5. Asian Waterbird Census (AWC) - Coordination of the conduct AWC and and consolidation of Regional reports	National AWC report submitted to Wetland International	1				1				1	1	0	National AWC report was submitted to Wetland International November 2015
6. Establishment and management of Critical Habitats (CH)													

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1	2	3	4	5	6	7	8	9	10	11	12=8+9+10+11	13=(3+4+5+6)-12	14
- Review of documents from the Region	Proposals reviewed/evaluated	1	2	1	2	6	1	1	3	2	7	-1	Reviewed/evaluated the documents submitted by the following Regional Offices: Region 4 - Brgy. Sawang Lobo, Batangas Region 5 - Mt. Guinatungan in San Lorenzo Ruiz, Camarines Norte (Oct 2015) - Mt. Nagsurok Cave in Prieto Diaz, Sorsogon (Oct 2015) Region 3 - migratory birds (August 3, 2015) Region 4B - Ilin Island, Occidental Mindoro as CH (Aug 3, 2015) - Ambulong Island, Occidental Mindoro as CH (Aug 3, 2015) - So. Ariston, Brgy. Poblacion, Malungon, Sarangani Province CH
- Review of CH Management Plans a. Hinatuan Bay CH b. Golden-crowned Flying Fox and Giant Flying Fox CH	CHMP reviewed/evaluated		1	1		2						2	On-going. The proposed DAO for establishment of the a two (2) reas as Critical Habitats are still at DENR Central Office for approval.
- Monitoring of established CH a. Rafflesia schandenbergiana CH b. Cabusao Wetland CH c. Malasi Tree Park and Wildlife Sanctuary d. Carmen CH e. Adams Wildlife CH	Reports submitted		1	2	2	5		1	2	2	5	0	5 Critical Habitats monitored: - Malasi Tree Park and Wildlife Sanctuary CH Cabagan, Isabela - Carmen CH, Agusan del Norte - Cabusao Wetlands, Camarines Sur - Adams Wildlife CH - <i>Rafflesia schandenbergiana</i> CH
7. Operation of Palawan Wildlife Rescue and Conservation Center	No. of crocodiles maintained	1162	1162	1162	1162	1162	1162	1162	1274	1640	1640	3,008	Maintaining a total of 1,640 heads of Crocodile at PWRCC, to wit: <i>C. mindorensis</i> - 1,075 heads <i>C. porosus</i> - 565 heads
	Site and population assessments conducted	1	1	1		3			1	3	4	-1	Conducted monitoring in the ff: 1) Siargao Island PLS - Jul 27-30, 2015 2) Brgys. Taratak and Sumbiling, Bataraza, Palawan - Oct 13-20, 2015 3) Brgys. Panalingaan and Canipaan, Rizal, Palawan - Oct 13-20, 2015 4) Brgy. Maasin, Quezon, Palawan - Oct 13-20, 2015

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1	2	3	4	5	6	7	8	9	10	11	12=8+9+10+11	13=(3+4+5+6)-12	14
8. Biodiversity Monitoring System (BMS)	No. of other animals maintained	458				458	129	129	542	730	730	-272	For CY 2015, a total of 130 heads of other animals are being maintained at PRCC, such as: Mammals - 35 heads Avians - 218 heads Reptiles - 477 heads
- Review and evaluation of BMS reports submitted by the Regional Office	Reports evaluated		29		29	58	27	6	2		35	23	
- Field validation/monitoring of BMS sites	Monitoring reports		6	6	4	16		9	5	2	16	0	
- Data validations and analysis through PAWB BMS Core Group workshops/	Workshop/meetings organized	1	1	1	1	4	2	1			3	1	3 Meetings/writeshops were conducted, to wit:
	reports submitted	1	1	1	1	4	2	1			3	1	1) BMS Core Group Meeting, Jan 14, 2015 - NWRRC Bldg. NAPWC 2) BMS Information Data Analysis and Consolidation Writeshop, Feb 2-5, 2015 - Eurotel, Baguio 3) The Core Group met last May 20, 2015 at BMB Conference Room, NWRRC re: updates on the agreements during the BMS Data Analysis and Consolidation Writeshop last Feb 2015
9. Wildlife Rescue Center (WRC)	no. of animals rehabilitated and maintained	1000				1000	857	260	414	1451	2,982	-1,982	
- Animal daignostic and forensic activities	No. of laboratory exams conducted	15	15	15	15	60	40	20	33	27	120	-60	
	No. of forensic exams conducted	6	6	6	6	24	20	35	34	16	105	-81	
	no. of animals vaccinated	30	30	15	15	90	36	32	39	21	128	-38	
- Disposition of rehabilitated animals	No. of release sites assessed	2	2	2		6			1		1	5	
- Facility improvement (cages in public viewing and quarantine area)	No. of animals released	70	12			82		5	14	63	82	0	82 species released: a) Released at Angat Watershed - 5 Philippine eagle owls b) Released at NAPWC - 9 common wolf snake - 10 Philippine scops owl - 4 brown hawk owl - 19 common rat snake - 1 moorhen - 2 white breasted swamphen - 12 night heron - 1 whiskered pitta - 1 Red-billed pitta

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1	2	3	4	5	6	7	8	9	10	11	12=8+9+10+11	13=(3+4+5+6)-12	14
													<ul style="list-style-type: none"> - 1 Ruddy-breasted Crane - 1 Slaty-legged Crane - 3 yellow bittern - 1 tokay gecko - 1 barred rail - 1 bush hen - 3 night jar - 3 blood sucker lizard - 1 flying lizard - 2 monitor lizard c) Released at Nagbalayong, Morong, Bataan - 1 hawksbill turtle
	No. of cages repaired	6	6	6	6	24		5	5	6	16	8	
	no. of cages/boxes purchased		15		15	30		15	15		30	0	
- Pilot-testing of WRC Manual of Operations	No. of assessment reports generated	1				1						1	Assessment report will be submitted at the end of the year
- Preparation of Development Plan for wildlife facilities at NAPWC (lay-out)	Plan prepared	1				1						1	TOR was prepared but funds for WRD operations was reduced by Php 2M this year; will push if savings perm
- Monitoring of Regional Wildlife Rescue Centers and other wildlife facilities holding wildlife from WRC	Monitoring reports submitted	2	2	2		6		1	3	3	7	-1	This includes the monitoring reports of the ff. WRCs/ other facilities holding wildlife from WRC: 1. Punta Amelita Farm 2. DENR Region 2-WRC 3. DENR CALABARZON-WRC 4. DENR Region 8-University of Eastern Phil.-WRC 5. Manila Ocean Park 6. DENR - Region 10 WRC 7. Xavier University Wildlife Sanctuary, Cagayan de Oro
II. Implementation of Wildlife Special Projects													
a. Invasive Alien Species (IAS)													
1. Implementation of the Project "Removing Barriers to Invasive Species Management in the Production and Protection Forests in the Philippines"	Project implementation report prepared	1	1	1	1	4		1	3		4	0	June-July 2015 monthly report Jan-June 2015 bi-annual report updates during TWG meetings Aug-Oct 2015
2. Documentation of IAS presence in PAs - Bataan Natural Park	Survey Report submitted	2	2			4	1	1	1	1	4	0	Jan 29 - Feb 12, 2015 Mar 19 - Apr 2, 2015

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- Mt. Banahaw San Cristobal Protected Landscape - Agusan Marsh Wildlife Sanctuary - Samar Island Natural Park													Jul 12-29, 2015 Oct 7-22, 2015
3 .Operationalization of the IAS-Technical Working Group	Meeting/wokshop organized/ conducted	1	1	1	1	4	3	3	2	2	10	-6	
	Reports submitted	1	1	1	1	4	3	3	2	2	10	-6	
III. Compliance with Regional and International Commitments/Agreements/Partnerships													
1. ASEAN-Wildlife Enforcement Network (WEN)	Phil. report on cases filed in Court submitted		1			1		1			1	0	
2. CITES-ASEAN Experts Group (AEG)	National Report prepared and submitted to CITES Secretariat			1		1				2	2	-1	Two reports (i.e. the 2015 Annual Report and the 2013-2014 Biennial Report) have been prepared and approved by the Director for transmittal to the CITES Secretariat as of October 30, 2015
3. Attendance to CITES Plants Committee Meeting and other international events													
4. TIHPA-Joint Management Committee (JMC) Meeting	Report submitted												BMB scheduled the 13th JMC-TIHPA Meeting on Sep 7-8, 2015 back to back with the SSME Tri-National Sub-Committee Meeting on Marine Protected Areas Network on Sep 9-10, 2015, however, Sabah Parks requested that the Meeting be moved to Nov 4-5, 2015. On Oct 16, 2015, Sabah Parks begged off on said dates. BMB requested Sabah Parks to schedule the Meeting at their convenience. WRD and CMD jointly coordinated the said Meeting.
5. Convention on Biological Diversity (CBD)	Sub-Committee on Biological Diversity meeting/workshop conducted	1		1		2	1		1		2	0	Conducted 29th Meeting of th eSub-committee Meeting on Mar 11, 2015 at BMB Training Center, NAPWC
													The 30th Suc-Committee on Biological Diversioty Meeting was held last Oct 23, 2015 at BMB Conference Rm., NWRRRC Bldg.
6. Convention on Migratory Species (CMS) - Recognition of EAAF Network Sites	Phil. positions developed			1		1			8		8	-7	
	Sites information sheet submitted to Flyway Secretariat		4			4						4	

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7. East Asia-Australia Flyway Partnership (EAAFP)	National report submitted				1	1	1				1	0	National Report was submitted last January 2015 in time for the Meeting of Partners (MOP) on Jan 16-21, 2015
MANAGEMENT OF COASTAL AND MARINE RESOURCES/AREAS													
A. Plans, Policies and Standards Developed, Promoted, Monitored and Evaluated													
A1. Plans , Policies, Standards Developed													
A.1.1 Technical Bulletin on a) implementation of SCREMP and b) implementation of ICM	Tech. Bulletins dev./finalized (no.)		2			2						2	Partially achieved. Draft Policy on for the Implementation/Operationalization of National Integrated Coastal Management (ICM) Strategy for the Sustainable Development of the Coastal and Marine Biodiversity in the Philippines has been finalized and to be submitted to BMB Technical Review Committee for their review
A.1.2 Policies and plans developed on MPAs, Mangroves, Seagrass, Planktons, etc.	Policy drafted and finalized (no.)				1	1				1	1	0	A comprehensive program for the management of coastal and marine ecosystems (to include coral reefs, seagrass, mangroves, soft-bottom/mudflats, plankton) has been developed and finalized. The said program is entitled, "MarineEcosystems Recovery and Rehabilitation Program". This was recently presented during the 8th Regional Director's Meeting conducted in Tuguegarao, Cagayan
A.1.3 Policy for the Adoption of Coastal and Marine Environment Comprehensive Management Program (CMECMP)	policy adopted (no.)		1			1		1			1	0	A draft policy on the adopting the "Coastal and Marine Environment Comprehensive Program" has been finalized and submitted to BMB TRC for their review and approval
A.1.4 Adoption of Capacity building framework on ICM program	framework adopted (no.)	1				1						1	Partially achieved. Framework on MPA Capacity Building Program developed and finalized.
A.1.5 Guidelines on mainstreaming of ICM into the local and national development/investment plans	Policy Guideline			1		1			1		1	0	Achieved. Draft Policy on for the Implementation/Operationalization of National Integrated Coastal Management (ICM) Strategy for the Sustainable Development of the Coastal and Marine Biodiversity in the Philippines has been finalized and to be submitted to BMB Technical Review Committee for their review

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1	2	3	4	5	6	7	8	9	10	11	12=8+9+10+11	13=(3+4+5+6)-12	14
A2. Database and Baseline Establishment													
A.2.1 Establishment and management of a solid baseline, secondary data for	Database Management System established		1	1	1	3		1	1	1	3	0	Achieved. A coastal and marine database has been developed under the SCREMP CoRVA project. This database is currently hub at UP MSI and will be managed by BMB CMD
A3. Plans, Policies and Standards Monitored and Evaluated													
A.3.1 Monitoring and Evaluation of the implementation of E.O. 533 (ICM)	Plans, Policies and Standards			1		1			1		1	0	Achieved. Monitoring and evaluation of EO 533/ICM implementation of the regional offices are done through field visits and desk review of their reports. The data gathered are incorporated in the ICM database
A.3.2 Monitoring and Evaluation of the implementation of SCREMP	Plans, Policies and Standards monitored and evaluated (no.)			1		1			1		1	0	Achieved. Monitoring and evaluation of EO 533/ICM implementation of the regional offices are done through field visits and desk review of their reports. (Sarangani Bay Protected Seascape, Taklong Island PLS, etc.) The data gathered are incorporated in the SCREMP database
A.3.3 Review of House and Senate Bills, Policies on coastal and marine referred by other offices	Position papers submitted (no.)				1	1				1	1	0	Achieved. HB 2332 (ICM Bill), HB 5948 (National Coastal Greenbelt Bill, etc.)
A.3.4 Review of Plans and programs on coastal and marine referred by other offices	Comments submitted (no.)				1	1				1	1	0	
A4. Communication Plan Development													
A.4.1 Development of Communication Plan on Coastal and Marine Resources management	Communication plan developed (no.)			1		1			1		1	0	Achieved. A communication plan for the coastal and marine environment sector has been developed.
A5. Program Development and Review													
A.5.1 Coastal and Marine Environment Comprehensive Management Program	Prog. developed and finalized (no.)		1			1		1			1	0	Achieved. A comprehensive program for the management of coastal and marine ecosystems (to include coral reefs, seagrass, mangroves, soft-bottom/mudflats, plankton) has been developed and finalized. The said program is entitled, "Marine Ecosystems Recovery and Rehabilitation Program". This was recently presented during the 8th Regional Director's Meeting conducted in Tuguegarao, Cagayan

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A.5.2 Establishment of Pilot/Control sites exemplifying poor, fair to good, and excellent conditions	Program pilot sites identified (no.)		3			3		3			3	0	Achieved. Pilot sites for the Marine Ecosystems Recovery and Rehabilitation Program were identified and finalized during the DENBR Budget presentation with USec Gerochi.
A.5.3 Review and finalization of the National ICM Program	Program reviewed and finalized (no.)	1				1						1	On-going. A Draft National ICM Program has already been developed. Based on the discussions with the House of Representatives during the TWG meetings and the recently concluded Technical Workshop for ICM Bill, the draft National ICM Program needs to be further reviewed before finalizing it.
B. Database Management B.1 Administration and Maintenance of an integrated central repository of data on baseline information for coastal and marine ecosystem	Integrated central DB system established and managed (no.)		1			1		1			1	0	Please refer to A.2.1
C. Capacity Building C.1 Capacity building on SCREMP, ICM and Marine Planning (MSP) for field implementers based on priority needs	Major Trainings conducted (no.)	1	2			3	1			2	3	0	Fundamentals of MPA Management Training on March 19-29, 2015. It was participated by MPA managers and regional technical staff Trainings under SCREMP CorVA Project Open Water SCUBA Diving Coral Reef and Reef Fish Assessment Autonomous Rapid Reef Assessment (ARRAS) Coastal Integrity and Vulnerability Assessment Seagrass and Mangrove Habitat Assessment
D. Program Implementation D.1 Support to the implementation of the Strengthening Marine Protected Areas to Conserve Marine Key Biodiversity Areas (MKBAs) in the Philippines Project	Technical support provided (no.)				1	1				1	1	0	
D.2 Support to the implementation of the ACCCoast Phase 2 Project	Technical support provided (no.)				1	1				1	1	0	
F. Program Review, Monitoring and Evaluation F.1 ICM F.1.1 Review of draft ICM plans/ MCEP profile submitted	Plans reviewed and evaluated (no.)	1	1	1	1	4	1	1	1	1	4	0	Monitoring and evaluation of EO 533/ICM implementation of the regional offices are done through field visits and desk review of their reports. The data gathered are incorporated in the ICM database

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		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1	2	3	4	5	6	7	8	9	10	11	12=8+9+10+11	13=(3+4+5+6)-12	14
F.1.2 Monitoring of the implementation of ICM Plans	status report of plans (no.)	1	1	1	1	4	1	1	1	1	4	0	Monitoring and evaluation of EO 533/ICM implementation of the regional offices are done through field visits and desk review of their reports. The data gathered are incorporated in the ICM database
F.2 Sustainable Coral Reef Ecosystems													
F.2.1 Review on the implementation of the components of SCREMP	operationalization plan developed		1			1			1		1	0	On going review and recommendations provision on the submitted updates and progress report from regional implementers re SCREMP per component accomplishment (regions IVA and B).
F.2.2 Review of accomplishment reports submitted	reports reviewed and evaluated (no.)	1	1	1	1	4				4	4	0	On going review and recommendations provision on the submitted updates and progress report from regional implementers re SCREMP.
F.2.3 Field validation of the implementation of SCREMP in selected NIPAS MPAs	validation reports submitted (no.)	1	1	1	1	4				4	4	0	Conducted field monitoring using drafted M&E Form for SCREMP last October 2, 2015. But on going monitoring thru online communication.
G. Social Mobilization and Development													
G.1 Implementation of Communication Plan	Communication plan developed (no.)			1		1			1		1	0	
G.2 Conduct of Awareness Campaigns (MOO, ICC, CT day, CTI Roadshow, etc)	Special events organized (no.)		2	1		3			3		3	0	Organization and conduct of the international coastal clean up last September 19, 2015. three major clean up sites in Manila were organized and assisted other LGUs that have their own localized cleanups; Deployment of Autonomous Reef Monitoring System (ARMS) Month of the Ocean
G.3. Production and dissemination of IEC materials on coastal and marine program	IEC materials produced and		1	1		2		1	1		2	0	Development of IEC materials related to International Coastal Cleanup Celebration and disseminated to regional offices for the simultaneous celebration.
G.4. Promotion of E.O. 533 (ICM) and SCREMP policy and program	Policies, plans and standards promoted (no.)		1			1		1			1	0	Program of the BMB CMD such as Integrated Coastal Management (ICM) and Sustainable Coral Reef Ecosystem Management Program (SCREMP) were promoted/popularized by the Division during the conduct of the workshops/trainings/seminars
G.5. Popularization of ICM and SCREMP	Subjects for popularization		1		1	2				1	1	1	
H. Technical Support to International and Regional Programs													

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1	2	3	4	5	6	7	8	9	10	11	12=8+9+10+11	13=(3+4+5+6)-12	14
H.1 Conduct of NCCC TWG Meetings	Minutes of NCC and TWG meetings prepared (no.)	1	1	1	1	4	1	1	1	1	4	0	NCC and TWG meetings were conducted.
H.2 Support and attendance to International, Regional national meetings, workshops, conferences, trainings (CBD, CMS, APEC, SSME, PEMSEA, CTI; JMC on TIHPA; etc)	Attendance/travel reports submitted				1	1				1	1	0	Support/Attendance to the following international regional trainings/meetings/conferences were provided by CMD (APEC, SSME, CTI, PEMSEA re: ICM, etc.)
H.3 Support to MSN/ conduct of MPA MEAT Assessment ; CECAM, etc .	Activity reports submitted/reviewed		1	1		2			1	1	2	0	Comments/ inputs on MSN MPA database provided. updating and support provided to Pare El Mar thru the MSN Project.
I. Support to other ENR Programs													
I.1 Manila Bay Rehabilitation Program for Critical and Resources Management Component	Policies and plans formulated or implemented contributing to improved water quality (no.) (pls. refer to separate WFP)												Achieved. Support to the accomplishment of Manila Bay targets provided
I.2. Other ENR /BMB Programs (PAME; PA Master Development of ACCoast Phase 2, etc.)	Consultation meetings attended (no.)			1		1			1		1	0	Provision of inputs to the development of PAME Capacity Building Program and attendance to the on going PAME initiated capacity building.

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MFO 3: ECOSYSTEMS REGULATION SERVICES													
ENFORCEMENT OF LAWS AND REGULATIONS													
I. Wildlife Trade Regulation													
a. Processing/Issuance of CITES permits	permits issued	280	260	270	190	1000	369	336	295	308	1,339	-339	Processed and issued a total of one thousand three hundred thirty nine (1,339) CITES permits (export=979; re-export=62; import=298) generating a total income of ₱6,381,407.74.
b. Continuous operation & maintenance of CITES E-Permitting and Management Information System	IT infrastructure maintained	1				1			1		1	0	Configuration of server has been completed
c. Updating of database on wildlife crimes, list of WRCs/CWRs/WFP holders per region, production and trade report of wildlife breeders	database updated				1	1				1	1	0	
II. Wildlife Law Enforcement													
1. Organization of the Philippine Operations Group on Ivory (POGI) and illegal wildlife trade meetings, including consultation meetings of POGI with partner-agencies & other stakeholders	proceedings/minutes prepared and submitted	1	1	1	1	4			2	3	5	-1	1) Technical staff of Wr & Enforcement Group & POGI members attended the year-end assessment meeting of all POGI Members (CIDG, NBI, PNP) held at Bldg. 1, NAPWC Quezon Ave, QC on Dec 18, 2015 2) Meeting of POGI members and Wildlife Regulation Section Tech Staff with DENR-NCR Asst. Reg. Dir. Sofnio Quintana & Asst. Reg. Dir. Gordove on Nov 5, 2015 re: accomplishment report of POGI from July 2013 to Oct 2015 3) Meeting with POGI members with DENR-NCR Asst. Reg. Dir Sofnio Quintana on Oct 15, 2015 re: surveillance activity in San Gregorio Vill., Pasay City 4) Meeting with POGI members with DENR-NCR Asst. Reg. Dir. Quintana on Sep 22, 2015 re: surveillance activity in Novaliches, QC 5) Meeting with NCRPO Chief of Operations, Asupt. Rhoderick Armamento, Chief of Police, Pasig City, Ssupt. Jose Hidalgo in coordination with Pasig City Veterinary Office & Mr. Lester Yu of the Office of the Presidential Adviser on Environmental Protection on Aug 21, 2015
2. Provision of assistance to POGI in the conduct of intelligence-led surveillance and enforcement operations against individuals/juridical persons found violating the provisions of Republic Act 9147 (Wildlife Resources Conservation and Protection Act)	enforcement report	1	1	1	1	4	1	2	2	2	7	-3	POGI members organized and provided assistance in the conduct of enforcement operations in the ff:
	no. of seizure/confiscations made	1	1	1	1	4	1	2	2	2	7	-3	1) Sitio Lusay, Brgy. Lawi, Jordan, Guimares on Feb 16, 2015 2) Sazon Beach Resort, Talin-Talin, Libon, Albay on Apr 24, 2015 3) No. 276 Old Brgy. Sta. Cruz, Sta. Maria, Bulacan on May 22, 2015 4) Cartimar Shopping Center, Pasay City on Jul 25, 2015 5) Brgy. Capitolyo, Pasig City on Aug 22, 2015

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1	2	3	4	5	6	7	8	9	10	11	12=8+9+10+11	13=(3+4+5+6)-12	14
	no. of wildlife confiscated appropriate case filed & pursued in Court						3	2	1973	122	2,100	-2,100	6) 52 Baes St., San Gregorio Village, Pasay City on Oct 15, 7) 172 Mt. Fairweather St., Filinvest Homes I, Batasan Hills, ~ Number of confiscated wildlife: 3 - Feb 16, 2015 1 - Apr 24, 2015 1 - May 22, 2015 65 - Jul 25, 2015 1,908 - Aug 22, 2015 103 - Oct 15, 2015 19 - Nov 3, 2015
	3. Provision of assistance to POGI in the filing and prosecution of criminal cases against violators of wildlife laws and relevant policies	Case reports submitted Court hearings attended	1 1	1 1	1 1	4 4	2 2	2 2	2 2	12	6 18	-2 -14	
III. Protected Area Community Based Resouce Management													
3.1 Monitoring of CPB implementation in protected area	Site visited/PA monitored		As necessary moving targets								4	-4	Monitored CBP implementation in the following: 1) Plantation sites and nurseries of Federation of Vista Hills, Kalongkong & Kakilingan Upland Farmers Inc. (FVHKKVFI) 2) Banila Agroforest Development Incorporation (BADI) 3) Palabotan Agroforest Dev't Association (PADA) 4) Carolotan Agroforest Dev't Association Inc. (CAFDAI)
3.2 Review and evaluate submitted draft	Reports reviewed/ prepared												

Prepared By:

ARMIDA P. ANDRES
 Chief, Biodiversity Policy and Knowledge Management Division

Approved By:

THERESA MUNDITA S. LIM
 Director, BMB