

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
as of December 2014

Department: **ENVIRONMENT AND NATURAL RESOURCES**  
Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**  
Operating Unit:  
Organization Code (UACS):

PROGRAM/ACTIVITY/PROJECT	Performance Indicator	Physical Target					Physical Accomplishment					Variance	REMARKS
		1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total		
<b>MFO 1: ECOSYSTEMS POLICY SERVICES</b>													
<b>A.03 a FORMULATION AND MONITORING OF ENR SECTOR, POLICIES, PLANS, PROGRAMS AND PROJECTS</b>													
<b>1. Finalization/preparation of policies/guidelines</b>													
a. Phil. Biodiversity Strategy and Action Plan (PBSAP)	PBSAP finalized	1	0	0	1	13 1	0	0	0	--	19 1	100% 100%	Series of consultations and workshops at the national and local level were completed
b. Proposed DENR Administrative Order (DAO) establishing certain areas as critical habitat	DAO drafted and endorsed	0	0	2	4	6	0	0	2	1	3	50%	1) DAO Declaring Hinatuan Bay located in the Municipality of Hinatuan, Province of Surigao del Sur as Critical Habitat for dugong, marine turtles and other threatened species of wild fauna and flora 2) Declaring the Timberland Block A of Rosario, Timberland Block B of San Juan, and Timberland Blocks A and B of Lobo, all in the Province of Batangas as Critical Habitat for Golden-Crowned Flying Fox and Giant Flying Fox 3) Revised DAO declaring certain parcels of land of the public domain situated at purok 1-4 of Sarangay Kandis as Parcel I and Purok 1-6 of Sarangays San Isidro and Damayohan as Parcel II all in the Municipality of Magsaysay, Province of Misamis Oriental as Critical Habitat for Hawksbill Turtle and to be known as "Magsaysay Critical Habitat for Hawksbill Turtle".
c. Development of the National Invasive Alien Species (IAS) Strategy and Action Plan	Strategy and action plan developed	0	0	0	1	1	0	0	0	1	1	100%	
d. Revised of WRC Manual of Operations	WRC manual revised	0	0	1	0	1	0	0	0	0	0		Pilot testing is on-going. Revision of the manual has been postponed
e. Volontourism guidelines	draft guidelines finalized	0	1	0	0	1	0	1	0	0	1	100%	
e.1 Pilot testing of guidelines in protected areas	no. of PAs	1	2	0	0	3	0	1	0	0	1	100%	
f. Resettlement of Protected Area migrants	Guidelines finalized	0	1	0	0	1	0	1	0	0	1	100%	Recommendations/inputs were considered in the finalization of the draft policy. The guidelines were forwarded to the office of the Usec for Planning and Policy on October 23, 2014
f.1 pilot testing in PA (1 site)	Pilot testing/site finalized	1	1	0	1	3	1	1	0	0	2	67%	
g. 2014 List of Classified Caves	DMC finalized	0	0	0	1	1	0	1	0	0	1	100%	The DMC 2014-03 re List of Classified Caves; Approved last April 8, 2014
h. Implementation Guidelines of the Integrated Protected	Guidelines prepared	1	0	0	0	1	0	0	1	0	1	100%	The DMC 2014-01 re Implementing Guidelines of Republic Act (RA) No. 10629 Entitled an Act Providing for the Retention by the Protected Area Management Board of Seventy-Five Percent (75%) of the Revenues Accruing to Integrated Protected Areas Fund (IPAF), Amending for the Purpose Section 16 of Republic Act No 7596, Otherwise known as the "National Integrated Protected Areas System Act of 1992"; Approved last September 26, 2014
											4		The following policies were approved in 2014: <u>(4) Technical Bulletins:</u> 1) Technical Bulletin 2014-02 Ecotourism Planning and Management in other Conservation Areas 2) Joint FMB-BMB Technical Bulletin 2014-01 Supplementary Guidelines for the Conduct of Survey, Mapping and Planning (SMP) Activities in the Forestland Management Project (FMP) Sites 3) Joint FMB-BMB Technical Bulletin 2014-02 entitled "Enhanced Community Resource Management Plan (CRMP) within Protected Areas Covered by the Forestland Management Project (FMP) which was approved on December 2014 4) Technical Bulletin 2014-03 Prescribed Tools for Impact Monitoring of Ecotourism Activities



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h. Selection Criteria for Resettlement Areas in Bufferzones of PAs under NIPAS	Initial draft prepared	--	--	--	1	1	--	--	--	--			Draft criteria on preparation
i. Cave Ecotourism		--	1	--	--	1	--	1	--	--	1	100%	
j. Establishment and Mgt. of Bufferzone		--	1	--	--	1	--	1	--	--	1	100%	
2. Review of guidelines, policies, regulations, resolutions, bills, etc	Policies/Regulations	5	5	5	5	20	5	8	5	--	20	100%	<p>Reviewed the following policies:</p> <ol style="list-style-type: none"> <li>1) Establishing the "Philippine Strategic Environmental Assessment System" and Providing the Guidelines Governing the Implementation Thereof</li> <li>2) Guidelines for the Harmonized Implementation of Regulations on Domestic Trade of Wildlife Under the Jurisdiction of the DENR</li> <li>3) Assessment of Fees and Charges for Rehabilitation and Restoration of PA Resources Against Persons or Entities, Including Government Agencies, That Cause Damage to PAs</li> <li>4) Setting Fees for Entry to and Use of Facilities and Resources in PAs, including the NAPWC</li> <li>5) HB No.778 re: "Banning the catching, sale, purchase, possession, transportation and exportation of all sharks and rays in the country and for other purposes"</li> <li>6) HB No. 3855 re: re "Banning the catching, sale, purchase, possession, transportation, importation, and exportation of all sharks and rays or any part thereof in the country"</li> <li>7) HB No. 2408 re: Amending RA 7586 or the NIPAS Act</li> <li>8) HB No. 4285 re: An Act to Protect Marine Mammals and Ensure their Survival for the Benefit of Future Generations</li> <li>9) HB NO. 4126 re: An Act Prohibiting the Exportation and Importation of Dolphins and Whales and Providing Penalties Thereof</li> <li>10) HB No. 4569 re: Amendment to RA 9147</li> <li>11) HB No. 3766 "An Act Providing for the Development and Promotion of Farm Tourism in the Philippines and for Other Purposes</li> <li>12) HB No. 49994 "Bangsamoro Basic Law"</li> <li>13) ENR-Public Private Partnership (ENR-PPP) Guidelines</li> <li>14) Forestry Law Manual of Operations</li> <li>15) Draft ASEAN/East Asian Summit (EAS) Declaration on Wildlife Trafficking</li> <li>16) Draft London Conference Declaration</li> </ol> <p>Drafted the following instruments on wildlife conservation:</p> <ol style="list-style-type: none"> <li>1) MOA between DENR-BMB and Wildlife Reserves Singapore- Jungo Bird Park c/o Ms. Fanny Lal re: "Collaborative Program for the Conservation of Philippine Cockatoo (Cacatua haematuroropygia)"</li> <li>2) MOA between DENR-BMB and Royal Melbourne Zoological Gardens, c/o Mr. Chris Banks, Curator Herpetofauna, The Royal Melbourne Zoological Gardens re: "Philippine Crocodile National Recovery Plan, Australasian Program"</li> </ol> <p>Review of proposes MOU with the Flemish Government on Environmental Security and Natural Resources Development</p> <p>Provided comments on the following:</p> <ol style="list-style-type: none"> <li>1) Draft Outcome study on Forestry Cooperation under ASEAN Senior Official on Forestry and its Subsidiary Bodies;</li> <li>2) Draft MOA for the Creation of Mt. Makiling FR Multi-Stakeholders' Council</li> <li>3) Updated DENR Revised Manual of Authorities;</li> <li>4) Joint Supplementary Guidelines for the Conduct of SMP Activities in the FMP sites in Region 3;</li> <li>5) PAMB Manual of Operations</li> <li>6) MOU between DENR, Cagayan Economic Zone Authority and Reality TV Asia, Inc. for the Survivor Cagayan Episode of PIPLS</li> <li>7) Draft MOA among DENR and the Local Governments of Los Baños, Bay and Calamba of the Province of Laguna and Sto. Tomas of the Province of Batangas, DENR, DOT and other Stakeholders</li> <li>8) MOA between BMB and Haribon regarding implementation of NewCAPP activities</li> <li>9) Draft EO entitled "Institutionalizing and Mainstreaming Payment for Environmental Services in Policy and Investment Program"</li> <li>10) Sustainable Development Goals and Post-2015 Process"</li> <li>11) Issues and concerns related to RA 10591, An Act providing for Comprehensive Law on Firearms and Ammunition and providing Penalties Violations Thereof.</li> </ol>

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	Bills (HB & SB)	7	8	8	7	30	30	8	36	-	74	100%	<p>12) Joint BMB-FMB Technical Bulletin No. 2014- '01 entitled "Supplementary Guidelines in the issuance of Tentative Instrument covering the Forestland Management Project Sites in Region 3"</p> <p>13) Memorandum of Agreement (MOA) between DENR and NAMRIA re: Boundary Delineation and Demarcation of Protected Areas</p> <p>14) Draft Plan of Action (PoA) to implement the Phnom Penh Declaration on East Asia Summit (EAS) Development Initiative</p> <p>15) Draft HB on Indigenous Community Conserved Areas (ICCAs)</p> <p>16) Draft DAO on Strategic Environmental Assessment (SEA) System</p> <p>17) Draft DA-DENR JMC on Biodiversity-Friendly Agricultural Principles</p> <p>18) Draft JAO on Biodiversity-Friendly Business and Enterprise Framework</p> <p>19) Proposed Amendments to the Economic Provisions of the 1987 Philippine Constitution</p> <p>20) Recommendations for the issuance of a proclamation declaring every 11th day of November as "Puerto Princesa Underground River Day"</p> <p>21) Draft ASEAN Vision Statement on ASEAN-ROK Strategic Partnership Joint Statement</p> <p>22) Draft BMB Technical Bulletin providing tools for impact monitoring of eco-tourism activities</p> <p>23) EIA for the proposed rehabilitation and improvement of Iligan-Divilacan road project traversing the Northern Sierra Madre NP</p> <p>Reviewed proposal for the nominations of selected PAs as ASEAN Heritage parks (AHP) as follows:</p> <ol style="list-style-type: none"> <li>1) Mt. Kalaon NP-AHP</li> <li>2) Balinsasayao Twin Lakes - AHP</li> <li>3) Apo Island NP - AHP</li> <li>4) Camarines Sur Biosphere Reserve</li> <li>5) Hundred Islands National Park (HINP)</li> <li>6) Taal Volcano Protected Landscape (TVPL)</li> <li>7) Mt. Putag National park</li> </ol> <p>Reviewed the ff. SBs/HBs:</p> <ol style="list-style-type: none"> <li>1) Bessang Pass PI - SBN 321</li> <li>2) Lidlidda-Banayoyo - SBN 322</li> <li>3) Agoo-Damortis PL - SBN 1048</li> <li>4) Pamitnan Protected Landscape - HBN 4418</li> <li>5) Tatguo-Kampallih - HBN 376</li> <li>6) Chocolate Hills NP - HBN 1723</li> <li>7) Pasonanca NP - SBN 3267, 2144</li> <li>8) Siargao PLS - SBN 2010, 2163</li> <li>9) Northern Negros NP - SBN 2150</li> <li>10) Mt. Hilong-Hilong NP - SBN 2156</li> <li>11) Agusan marsh WS - SBN 2154</li> <li>12) Turtle Islands WS - SBN 2148</li> <li>13) Mt. Balatukan PL - SBN 2149, 2147</li> <li>14) Alwagwag Falls - SBN 2158</li> <li>15) Balinsasayao Twin Lakes - SBN 2157</li> <li>16) Samar Island NP - SBN 2392, 2049</li> <li>17) Northwest Panay Peninsula - SBN 4758</li> <li>19) Adopt Integrated Coastal Management as a National Strategy (SB No. 100)</li> <li>20) Establishing the Coastal Environment Program (SB No. 143)</li> <li>21) Establishing the National Coastal Greenbelt Program (SB No. 2179)</li> <li>22) Establishing a National Mangrove Reforestation Program for Coastal Areas (SB No. 2237)</li> <li>23) Las Pinas-Paranaque Critical Habitat and Ecotourism Area (HB No. 3862)</li> <li>HB No. 4038 - Las Pinas-Paranaque Critical and Ecotourism</li> <li>24) Declaration of Designated Protected Areas (Omnibus Bill - HB No. 4336)</li> <li>25) Improving the Management and Protection of NIPAS (HB No. 4568)</li> <li>26) Delineation of Specific Forest Limits of the Public Domain of the Country (SB No. 604)</li> <li>27) Delineation of Specific Forest Limits of the Public Domain of the Country (SB No. 786)</li> <li>28) Delineation of Specific Forest Limits of the Public Domain of the Country (SB No. 1101)</li> <li>29) SB No. 1900 - Delineation of Specific Forest limits of The Public Domain of the Country</li> <li>30) HB No. 3829 - Forbes Park Reservation as A &amp; D</li> <li>31) HB No. 3842 - Portion of Sitio Biquilian in Zamboales as A &amp; D</li> <li>32) HB No. 4528 - Salvador Benedicto in Negros Occ.</li> <li>33) HB No. 4508 - A &amp; D in San Jose Tarlac</li> </ol>

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													<p>HB No. 4578 - San Jose, Tarlac  34) HB No. 4655 - A &amp; D in Coron Palawan  35) HB No. 4831 - San Vicente Palawan  36) HB No. 4988 - Delineation of the Specific Forests Limits of the Public Domain  37) SB No. 697 - Taal Volcano PL  38) HB No. 671 - Puraan Beach  39) HB No. 2165 - Mt. Tapulao  40) HB No. 2759 - La Mesa Dam  41) HB No. 3685 - Tagnote Falls  42) HB No. 252 - Agricultural lands, timber and mineral lands  43) HB No. 733 - An Act Prohibiting Mountaineering and other activities in Active Volcanoes  44) SB No. 1901 (Omnibus) Establishment of Protected Areas  SB Nos. 7, 63 and 150 - An Act Instituting a National Land Use Policy, Providing Implementing Mechanisms Therefor and for Other Purposes of 2013</p> <p>Provided comments on the following HBs/SBs:  1) HB No. 171; Reorienting the Philippine Mining Industry  2) HB Nos. 964 and 2486; Regulating the Rational Exploration, Development and Utilization of Mineral Resources  3) HB No. 2888; Instituting Independent Health and Environmental Assessment for all Mining Projects  4) HB No. 671; An Act Declaring the Puraan Beach and its Premises Located in Puraan, Baras, Catanduanes as a Tourist Spot  5) HB No. 687; An Act Declaring the Twin Lakes of Balinasayao and Danao in Sibulan, Oriental Negros as Tourist Spots  6) HB No. 1368; An Act declaring the Province of Masbate as an Eco-tourism Zone  7) HB No. 1464; An Act Declaring the Province of Misamis Oriental a Tourism Zone  8) HB No. 696 declaring Mabinyay Caves in Negros Oriental as Tourist Destination/Spot  9) HB No. 1303 declaring Mighty Cave Park in Lanao del Norte as Tourist Destination/Spot  10) HB No. 2408; Amending RA 7586  11) HB No. 3522; Camotes Island as A &amp; D  12) HB No. 2641; Calaca, Batangas as A &amp; D  13) HB No. 2930; Mansalay Oriental Mindoro as A &amp; D  14) HB No. 3456; Maslog Eastern Samar as A &amp; D  15) HB No. 3457; Oras in Eastern Samar as A &amp; D  16) HB No. 3476; Maasin in So. Leyte as A &amp; D  17) HB No. 3561; Jones, Isabela as A &amp; D  18) HB No. 3562; Ramon, Echague &amp; San Agustin, Isabela as A &amp; D  19) HB No. 3427; Sustainable Development and Use of Boracay Island  20) HB No. 3578; Delineation of Specific Forest Limits  21) HB No. 678; Bais City  22) HB No. 695; Segregating portion of Roosevelt PL as A &amp; D  23) HB No. 1312; Central Cordillera Forest Reserve, Mt. Province  24) HB No. 1337; Naga City, Cebu  25) HB No. 941; Bantayan, Daanbantayan, Madridejos &amp; Sta. Fe, Cebu  26) HB No. 2300; Boso-Boso, Antipolo City, Rizal  27) HB No. 2298; Jose P. Rizal, Palawan  28) HB No. 2394; Agusan Del Sur  29) HB No. 2410; Surgido City, Surgido del Norte  30) HB No. 213; Aspiras Highway, La Union  31) SB Resolution No. 2014-2311 of Narra, Palawan requesting inclusion in the scope and coverage of SBN 1901 the Mountains of Victoria Anepahan as protected area  32) HBN 4219 - An Act Protecting and Strengthening the Indigenous Community Conserves Areas, recognizing their contribution to Biodiversity Conservation, establishing for the purpose the National ICCA Registry, Appropriating Funds Therefor and for other Purposes  33) SBN 553 - Coral Reefs related Bill and Resolutions  34) SBR 169 - Coral Reefs related Bill and Resolutions  35) SBR 597 - Coral Reefs related Bill and Resolutions</p>
	Resolutions/MOA	2	2	2	2	8	2	1	2	-	5	63%	<p>Reviewed the ff. Resolutions:  1) Sangguniang Panlalawigan No. 2014-714 of the Province of Bukidnon  2) Sangguniang Panlalawigan Resolution No. 2014-822 of the Province of Bukidnon  3) Resolution No. 01-A, series of 2014 of the Management Board of Kabario-Palapat Natural Park (KPNP) requesting access to the proposed Administrative Building and Watch Tower</p>

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3. Programs/Projects Development, Implementation and Monitoring a. Review and preparation of proposals	No. of proposals prepared/reviewed	1	1	1	1	4	1	1	1	1	5	100%	<p>Provided comments on the following Resolutions:</p> <p>1) Regional Ecotourism Committee (REC) Res. No 2012-01 requesting the DENR CO to allocate Php 1,545,720.00 for the conduct of PASA within the Hinatuan Bay</p> <p>2) Resolution from the Center of Environmental Initiatives (CEI) Negros Occidental</p> <p>Senate Resolution directing the Senate Com. on ENR and Climate Change to look into the necessity of instituting a System of Mandatory Environmental Insurance Coverage in Light of Environmental damages</p> <p>Reviewed and provided comments on the # Project Proposals:</p> <p>1) Proposal entitled "Ensuring Community Participation to Enhance Conservation of Biodiversity within the Taklong Island Marine Reserve"</p> <p>2) Proposed Development Project within Mt. Irid</p> <p>3) Proposed GIZ Project entitled "Indigenous Practices for Biodiversity Conservation in Agusan Marsh WS"</p> <p>4) Proposed project "China ASEAN Cooperation Plan on Biodiversity and Ecological Conservation Phase II"</p> <p>5) Proposed Orange Island Adventure Project</p>	
	b. Supervision/Implementation and/or assistance to the implementation of the following FAPs: b.1 NewCAPP	No. of reports prepared/submitted	moving target											<p>Attended meetings re: preparations for the National ICCA Conference held on the following dates:</p> <p>- 15 September 2014</p> <p>- 29 September 2014</p> <p>- 13 October 2014</p> <p>Conducted ICCA Conference held on Oct 21-22, 2014 at Crowne Plaza, Ortigas</p> <p>Conducted LCA Conference held on Oct 23-24, 2014 at Crowne Plaza, Ortigas</p>
		No. of meetings attended						1	1	0	-	2	100%	<p>Attended the NewCAPP 9th Board Meeting held on 11 February 2014 at Dolcelatite, Quezon City</p>
	b.2 PAME	No. of reports prepared/submitted						0	10	24	-	34	100%	<p>Drafted DENR S.O establishing the Implementation Arrangement for the DENR-GIZ Assisted PAME Project</p>
	No. of proposals reviewed											190	100%	<p>Reviewed Project Proposal for the GIZ-PAME Project Partnership Fund Grant for the #. Pas/KBAs (please see Annex -- for the complete matrix):</p> <ol style="list-style-type: none"> <li>Masimbo-Coyon Bay MRR</li> <li>Zambales Mt. Range</li> <li>Bataan NP</li> <li>Mts. Banahaw-San Cristobal PL</li> <li>Mts Palay-Palay/Mataas-na-Gulod PL</li> <li>Quenson PL</li> <li>Mt. Calavite, Mindoro</li> <li>LPPCHEA</li> <li>Batanes PLS</li> <li>Ragay Gulf</li> <li>Calanduanes NP</li> <li>Calsang, Rumbon</li> <li>Taklong Island</li> <li>Twin Lakes Balinasayao</li> <li>Lake Manguao</li> <li>Rasa Island</li> <li>Mantalingahan PL</li> <li>Cleopatra's Needle</li> <li>Northern Palawan Caves</li> <li>Araceli (Hart Reef)</li> <li>Abasig-Matogdon</li> <li>Palau Island PLS</li> <li>Bicol NP</li> <li>Guiuan</li> <li>Marinduque WS</li> <li>Mt. Halcon</li> <li>Caramoan NP</li> <li>Mt. Matulom PL</li> <li>Mt. Timolan PL</li> </ol>

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													30) Kalbario-Patapat NP 31) Las Pinas Paranaque Critical Habitat 32) Aurora Memorial National Park 33) Calatrava, San Agustin, San Agustin, San Andres WFR 34) Bicol NP 35) Central Cebu PL 36) Bri-Larosa 37) Pasonanca NP 38) Mt. Malindang NP 39) Mabini PLS 40) Timpoong Hibok-Hibok Natural Monument Agricultural Principles 41) Balangao PLS 42) Mt. Dajo NP 43) Bataan NP 44) Masinloc and Oyon Bay MR 45) Carac-an WFR 46) Taklong Island MR 47) Mt. Halcon 48) Cabusao 49) Mt. Gutling-Gutling NP  Reviewed the National MECA Report
	No. of meetings attended						11	0	0	-	11	100%	Attended the following meetings/workshops: 1) PAME Meeting on 10 January 2014 2) National Planning Workshop for the Management of PAs and Critical Habitats on 13-14 January 2014 at Sequoia Hotel 3) National Conference to present results of MECA of PAs in the Philippines which was held at Oakwood Hotel on 15 January 2014 4) 5th Meeting of the PAME TWG on 7 February 2014 5) PAME review of proposals 6) Technical Review of the National MECA Report on 18 February 2014 7) GIZ-PAME Partnership Fund Grant review of proposals held on 25 February 2014 8) Meeting with Dr. Guiang re PAME MECA held on 27 February 2014 9) PAME TWG Meeting on 11 March 2014 10) PAME TWG Meeting on 17 March 2014 11) PAME TWG Meeting on 26 March 2014
b.3 BPP b.4 NESAP b.5 INREMP b.6. PhiCCAP	No. of reports prepared/submitted No. of meetings attended						1	0	0	-	1	100%	Facilitated the conduct of Orientation-Training on the Use of ToolKit on Climate Change Adaptation on 6-7 March 2014 at Tamaraw Hall, Visitor Center, NAWPC
b.7 Forest Management Program	No. of reports prepared/ submitted No. of meetings attended						1	1	1	-	3	100%	Attended meeting for the FMP for the review of the final draft of FMP Technical Bulletin on the preparation of CRMF and presentation materials for its field testing held on 6 July 2014 at FMB Conference Room. Attended Workshop for the preparation of Management Plan PCWFR on 18-20 June 2014 at ENR Academy, Carranglan Nueva Ecija.  Attended meeting on 7 February 2014 to discuss implementation concerns of the Forestland Management Project with Pantabangan-Carranglan WFR  Provided comments on the biodiversity assessment undertaken within Pantabangan- Carranglan under the Forestland Management Project dated 14 May 2014
b.8 REDD+ (UN and GIZ)	No. of reports prepared/ submitted No. of meetings attended						0	3	1	-	4	100%	1) Meeting on Governance and Safeguards for REDD+ held on 17 September 2014 at nRED Conference Room and National Consultation on REDD+ Governance held on 24 September 2014 at Eastwood Richmond Hotel 2) Meeting on REDD+ Plan of Operations Meeting held at FMB Conference Room on 23 May 2014 3) REDD+ Integration Meeting at DolceLafite, Quezon City on 17 January 2014 4) REDD+ Project Operational Planning Workshop held on 22-23 January 2014 at Luxent Hotel 5) National REDD+ MRV System in the Philippines held on 26-27 February 2014 at FMB 6) Meeting on REDD+ Plan of Operations Meeting held at FMB Conference Room on 23 May 2014

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b.9 B-WISER	No. of reports prepared/ submitted No. of meetings attended						0	2 meetings per project	3	--	5 9	100% 100%	<p>Attended the following meetings:</p> <p>1) Attended B+WISER TWG Workshop held on 1 July 2014 at Sequoia Hotel and B+WISER PSC Meeting and B+WISER &amp; REECS meeting held Dolce Latte Cafe on 8 July 2014 and 26 July 2014, respectively.</p> <p>FIPAF</p> <p>3) Meeting on 4 February 2014 at BMB Conference Room for the discussion on B+WISER assistance to PBSAP and BMB</p> <p>4) Meeting on 17 February 2014 at FMB Conference Room for the review of the draft DAO on the creation of Project Coordinating Unit and the proposed WFP for 2014 DENR counterpart resources</p> <p>5) Attended FMB/BMB Technical Orientation and Workshop held on 16 September 2014 at Microtel, UP Techshub</p> <p>6) Meeting on 28 February 2014 at FMB re B+WISER series of Seminars and Technical discussions on B+WISER Program Strategies on Forest Restoration and Mangrove Rehabilitation</p> <p>7) Meeting with B+WISER on the activities of the BMB held on 26 March 2014</p> <p>8) B+WISER 2015-2016 Annual Work Plan preparation held on 7 October 2014</p> <p>9) B+WISER PSC Meeting held on 16 December 2014 at Annabel's in Tomas Morato, Timog, Quezon City</p> <p>Letter for Dr. Mariane Delos Angeles for the request of B+WISER Program to enter into a Memorandum of Agreement (MOA) regarding Mt. Apo Natural Park</p> <p>Discussion on the ways forward particularly on the revision and adoption of the NLNP Business Plan</p> <p>Attended B+WISER Training on Climate Smart Protected Area Management Plan for Mt. Kilanglad Range NP held on 21-23 May 2014 at Cagayan de Oro</p> <p>Provided comments on Region 7 updates on the implementation of NGP</p> <p>Conducted Action Planning Workshop for the AHP of the Philippines held on 11-12 December 2014 at Icon Hotel, Quezon City</p>
b.11 national Forest Resources Assessment b.12 National Greening Program b.13 Forest Boundary Delineation b.14 SGPS b.15 ENRMP b.16 AFFF-SEApeat b.17 ASEAN Heritage Park													
<b>3. Monitoring/assessment/implementation of PAWCZMS programs and projects</b>													
<b>I. NIPAS Program</b>													
a. Monitoring of NIPAS Implementation	No. of monitoring reports	1	6	6	2	15	1	54	2	--	57	100%	<p>Conducted monitoring of NIPAS implementation in the II. Regions:</p> <p>1) Region 5 on September 15-20, 2014</p> <p>2) Region 6 on September 8-13, 2014</p> <p>3) Region 1 on 17 to 21 March 2014</p>
b. SRPAO													
b.1. Orientation on Approved Revised SRPAO Procedures	No. of regions/PA orientation conducted	1	1	0	1	3	1	1	1	1	4	100%	Conducted orientation at Pantabangan-Carranglan, Lididda Protected Landscape, Ilocos Norte Metro Watershed Forest Reserve
b.2. Review and evaluate submitted SRPAO Reports	No. of SRPAO reports/ list of TMs/PA evaluated	0	1	1	1	3	0	1	1	1	3	100%	Roosevelt PL, Pantabangan (R3), Mt. Balatukan Range National Park
b.3. Monitoring of PA Occupants based on SRPAO Reports submitted	PA occupants monitored	0	1	0	1	2	0	1	0	1	2	100%	Pantabangan-Carranglan Protected Watershed Conservation, Kalbario Patapat
c. Community Based Program in PA (CBP)													
c.1. Monitoring of CBP implementation in protected area	site visit/PA monitored	0	1	0	1	2	0	1	0	1	2	100%	Pantabangan-Carranglan Protected Watershed Conservation, Upper Marikina River Basin Protected Landscape
c.2. Review and evaluate submitted draft PACBRMA/CRMP	reports/maps	moving target											
d. Bufferzone Management													
d.1. Piloting on designated resettlement areas for Bufferzone Mgt. Implementation	pilot site designated/monitored	1	0	1	0	1	1	0	1	--	1	100%	Prepared Action Plan during the Planning Workshop which was held last 29-30 January 2014 in Batangas Bataan National Park designated as the bufferzone pilot site
	No. of orientations	0	1	1	1	3	0	1	1	--	2	67%	On-going coordination in line with community consultation of the draft policy (pilot test/site)



PROGRAM/ACTIVITY/PROJECT	Performance Indicator	Physical Target					Physical Accomplishment					Variance	REMARKS	
		1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total			
d.2. Orientation on Bufferzone policy (enhanced)		0	1	1	1	3	0	1	1	-	3	100%		
d.3 technical Assistance in the preparation of management plan for PA with bufferzone	TA attended/provided for bufferzone site												On-going technical assistance provided in the identified pilot site/PA for draft BZ policy	
<b>II. Cave Management and Conservation Program</b>														
1. Cave Book Preparation (Outsource)	Cave Book finalized	0	0	1	0	1	0	1	0	-	1	100%	Printed 100 copies of the Cave Act brochure which are currently being distributed. The data gathering as well as the drafting for the Cave Book have also been started. The Cave Book is targeted for distribution on 2016.	
2. Cave Scientific Conference	Conference held/NCC	0	1	0	0	1	0	1	0	-	1	100%		
3. National Caving Congress	Congress conducted	1	0	0	0	1	0	1	0	-	1	100%	Co-organized the National Caving Congress which was held on 10-14 April 2014 in Marinduque	
4. Capacity building on Cave Rescue (Outsource)	Training conducted	0	1	1	0	2	0	1	1	-	2	100%	Coordinated with the resource persons for the Cave Guide training which will be held from 31 March to 7 April 2014 in Marinduque  Initial coordination/organization/memo/letter drafted to RED CROSS re proposed orientation on Basic Life Support during Emergency for selected DENR field staff	
5. Development of Cave management monitoring and evaluation scheme (outsource)	Monitoring scheme developed	1	0	1	1	1	0	0	0	-				
6. National Cave Committee Operation	NCC mtgs/workshops conducted	1	1	1	1	4	1	1	0	-	2	50%	Conducted special meeting on cave ecotourism and organized NCC meeting in Bohol	
7. Monitoring of Selected/Priority Classified Caves	Priority caves monitored	0	1	1	1	3	0	1	1	-	2	100%		
8. Orientation on new policies/development on cave management	No. of orientation/mtgs conducted													
		moving targets												
<b>III. Wetland Management and Conservation Program</b>														
1. Orientation-workshop on inland wetlands	Orientation report prepared/submitted	1	1	1	0	1	1	1	1	-	1	100%	Other Accomplishments: 1) Finalized the Report of Inland Wetland in Luzon Project to Include Maps on 16-30 April 2) Provided comments to the draft proposal for LPPCHEA for RAMSAR Regional Center- East Asia Wetland Fund which was submitted on 16 April 3) Attended/provided inputs for CLUP Guidebook re Climate Change Adaptation and Disaster Risk Reduction Management re Biodiversity and Coastal/Marine Areas on 28-30 April 4) Follow-up confirmation/distributed solicitation letters/sponsorship for the incentive award/Phil. Wetland Awards Announcement from 21-30 April	
2. Philippine Wetlands Conservation Awards Announcement	meeting/report review site validation report	0	1	1	1	1	0	1	1	-	1	100%		
3. Review wetland assessment reports submitted	No. of reports reviewed	0	0	0	4	4	0	0	0	-	0			
4. Conduct of Lake Congress														
5. Preparation of Inland Wetland maps	Wetland maps prepared	0	0	0	2	2	0	0	0	-	0			
6. Operation of the Interim National Wetland Conservation Committee	No. of site visit/mtgs/workshop conducted	0	1	1	0	2	0	1	1	-	2	100%		
7. Monitoring of selected priority wetlands (inc. Ramsar Sites and non-PA wetlands)	Site monitored	0	1	1	0	2	0	1	1	-	2	100%		
8. Implementation of Philippine component- ASEAN Peatland Forest Project-SEApeat (capacity building, IEC and Pilot site implementation (selected site-2)	Activities undertaken (see Project's WFP)						0	2	0	-	2	100%		
9. Implementation of Component under the Manila Bay Project (with separate WFP)	Activities undertaken (see Project's WFP)						0	2	0	-	2	100%	Other Manila Bay Project Accomplishments: - The Work and Financial Plan of the Habitats and Resource Component of the project was approved based on the 2013 unfunded activities - Drafted and submitted TOR for the following services needed (GIS specialist, facilitator/documentor/process - Facilitated organizational Meeting for Manila Bay Activities within BMB concerned Division with ED Vincent Hilomen on 21 April	

PROGRAM/ACTIVITY/PROJECT	Performance Indicator	Physical Target					Physical Accomplishment					Variance	REMARKS
		1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total		
													<p>Printed the following materials for distribution to intended users:</p> <p>1) Guidelines on the Ecological Rehabilitation of Mangroves  2) Mangrove Species within Manila Bay  3) Macrobenthic Species within Manila Bay  4) Marine Turtle Conservation</p> <p>Examined the issues at Bataan Natural Park as a possible study site for the establishment of Buffer Zone integrating resettlement plans</p> <p>Other Peatland Project Accomplishments:</p> <p>1) Attended/Participated in the Donors Meeting on the Sustainable Mgt. of peatland Ecosystem held at Kuala Lumpur, Malaysia on 22-24 April  2) Attended/provided inputs to the draft Gen. Report of APEC Marine Sustainable Dev. For the 4th APEC Ocean-Related Ministerial Meeting on 16 April  3) Reviewed and Assessed the report on the Proposed Establishment of Sasman-Macabebe as Critical Habitat for Migratory Birds  4) Prepared Activity Design for the Re-Orientation of the Manila Bay Macrobenthic Ecology Workshop  5) Reviewed and compiled the existing data (Secondary Data) for the Pantabangan-Carranglan Watershed Forest Reserve as specified and indicated in the Action Plan which was formulated last 31 March 2014</p> <p>Acted as Resource Person in the Pilot testing of Guidelines on Resettlement of PA occupants within Geo-hazard areas held on 4-5 September 2014 in Balanga, Bataan</p>
<b>IV. Gender and Development</b>													
4. Technical Assistance													
4.1 Attendance to Meetings/ Workshops/ For/ Symposia	No. of meetings/work-shops/fora/ symposia attended	3	3	3	3	12							
	No. of reports submitted	3	3	3	3	12							
4.2 Participation in investigations/ Forces/ Inter-agency Committees Task Forces	No. of reports submitted	0	1	1	0	2							
4.1 Provision of technical assistance to BMB and Regional Offices in the formulation of policies/ planning/ programming/ implementing BMB Programs/ Projects	Activities undertaken Documents prepared Regions visited	moving targets											
5. Preparation/ consolidation/ review of work and financial plans and/or Office performance Commitment and Review (OPCR)	Work and Financial Plan prepared and submitted to DENR/DBM OPCR prepared and submitted to DENR/DBM	1	0	0	1	2	1	0	0	1	2	100%	
6. Conduct of regular conference/meetings - PANWZM Sectoral Conference - Assessment and Planning Workshop - Senior Staff Meetings - Technical Review Committee Meetings - GEF Core Group/SUBCOM on Biodiv meetings	Conference/Meetings conducted Minutes/Documents prepared/submitted	2	2	2	2	8	2	2	2	2	8	100%	
7. Thematic group meetings for the Biodiversity related FAPS	Meetings conducted	moving targets											
8. Review and consolidation of accomplishment reports a. Quarterly Reports b. Annual Report	No. of bureau reports prepared/submitted to DENR/ DBM/ COA	1 1	1 0	1 0	1 0	4 1	1 1	1 0	1 0	1 -	4 1	100% 100%	
9. Participation/ Attendance to other committees/ for a a. PTWG b. DENR Budget Hearings c. DBM/ Senate/ Congress Budget Hearings d. Malacanang/ National Development Council Meetings e. Planning Workshops f. Staff Bureau meetings g. Forward Planning Workshop h. Others (BAC-TWG, GAD, UNDP, PCSD, etc)	Meetings/ for a attended	moving targets											

PROGRAM/ACTIVITY/PROJECT	Performance Indicator	Physical Target					Physical Accomplishment					Variance	REMARKS	
		1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total			
10. Capacity Building														
a. Orientation on Eco certification guidelines	no. of pax	0	35	0	0	35								<p>to be revised with the DOT to conform with the NES National Ecotourism Strategy Consultation and Orientation (4 clusters each) were accomplished.</p> <p>the voluntourism guidelines was the MS thesis of DENR personnel to be submitted to BMB preparation stage for the drafting of the guidelines</p> <p>Conducted the Environment Law Enforcement for Protected Areas Capability Development Workshop (Visayas Cluster) in partnership with Tanggol Kalikasan held on 23-25 September 2014 at Sugarland Hotel, Bacolod City.</p> <p>Conducted meeting with Tanggol Kalikasan (TK) regarding the preparatory activities for the Luzon PASU Legal Coaching held on 12 and 28 February 2014, and 31 March 2014 at BMD Conference Room</p> <p>Attended post evaluation meeting with Tanggol Kalikasan for the Luzon PASus Legal Coaching held on 20 May 2014 at BMD Conference Room</p> <p>Conducted the Luzon PASus Legal Coaching in partnership with Tanggol Kalikasan to mentor the selected PASUs in case building with litigation and document the necessary requirements for such undertaking to serve as guide for protected area managers in handling specific legal cases held on 28-30 April 2014 at UP Hotel, Diliman, Quezon City</p> <p>Prepared preparatory documents e.g. invitations, S.O., PRs and other supporting papers for the conduct of the Environmental Law Enforcement Capability Development Training (Mindanao Cluster) to be held on 19-21 November 2014 at General Santos City</p> <p>Instead of the PA Conference, BMB was able to conduct a National ICCA and LCA Conference which were held last October 21-22 and October 23-24, 2014 at the Crowne Plaza, Ortigas.</p> <p>Attended workshop on Stocktaking for the National PA System Master Plan held on 4-5 March 2014 at Dotcotele, Quezon City</p>
b. Orientation on Voluntourism guidelines	no. of pax	0	35	0	0	35								
c. Workshop on the design of monitoring and evaluation of IEC	no. of pax	0	0	35	0	35								
d. Training on Protected Area Law Enforcement (in partnership with Tanggol Kalikasan)	No. of trainings conducted/attended	1	1	0	0	2	1	0	0	-	1	100%		
e. Conduct of PA Conference	Conference conducted	0	0	0	1	1								

**QUARTERLY PHYSICAL REPORT OF OPERATION  
as of December 2014**

Department: **ENVIRONMENT AND NATURAL RESOURCES**  
 Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**  
 Operating Unit:  
 Organization Code (UACS):

PROGRAM/ACTIVITY/PROJECT	Performance Indicator	Physical Target					Physical Accomplishment					Variance	REMARKS
		1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total		
<b>MFO 2: ECOSYSTEMS MANAGEMENT SERVICES</b>													
<b>1. Implementation of NIPAS</b>													
1.1 NIPAS Establishment/Disestablishment	No. of PAs reports reviewed	0	3	6	6	15	0	0	3	--	3		Endorsed the following proposals: 1) Proposed proclamation of Ctanduanes Watershed as PA under the NIPAS referred to EMB for confirmation/verification whether a permit was issued for coal exploration/mining within the CWFP 2) Proposed declaration of Labangan Watershed as protected area 3) Proposed Proclamation of Catanduanes WFR under NIPAS
	No. of PAs endorsed						0	5	25	--	30	100%	Endorsed to the Senate Committee on Environemnt & Natural Resources Position Papers for 100 Protected Areas included in SB No. 1901 (Omnibus PA Bill) and
	No. of Bills endorsed to Congress/Senate for filing/refiling	1	1	1	1	4	1	5	5	--	11	100%	Provided comments of the ff HBs/SBS: 1) Mt. Guiting-Guiting Natural Park (HB No. 3862) 2) Mt. Isarog Natural Park (HB No. 4217) 3) Mt. Mantalingahan PL (HB No. 4663) 4) Buug Natural Biotic Area (HB No. 1865) 5) Mayon Volcano MP (HB No. 2838) 6) Mt. Mayapay NP (HB 2900) 7) Maulawin Spring PL (HB No. 3068) 8) Mt. Tagub-Kampalili Ranges (HB No. 575) 9) Mainit Hotspring PL (HB No. 591) 10) Sinarapan Wildlife Sanctuary (HB No. 1011) 11) Cagayan de Oro Protected Landscape (HB No. 1217) 12) Declaring the Verde Passsage Marine Corridor as a protected area (HB No. 1217) 13) Verde Island Passage Marine PA (HB No. 3086)
1.1.2 Bataan-Subic (R3)							1	1	1	1	4	100%	
1.1.3 Aurora Integrated PA (R3)													
1.1.4 El Nido MRPA (R4-B)													
1.1.5 Malampaya PLS (R4-B)													
1.1.6 Apo Reef (R4-B)													
1.1.7 Mt. Guiting-Guiting NP (R4-B)													
1.1.8 Northwest Panay NP (R6)													
1.1.9 Northern Negros NP (R6)								5	4	3	12		
1.1.10 Samar Island NP (R8)													
1.1.11 Turtle Islands WS (R9)								5	4	3	12		
1.1.12 Buug NBA (R9)													
1.1.13 Tagub-Kampalili (R11)													
1.1.14 Mt. Balatukan Range NP (R10)													
1.1.15 Mt. Hilong-Hilong Range (R13)													
1.1.16 Siargao IPLS (R13)													
1.1.17 Agusan Marsh WS (R13)													
1.1.18 Maulawin Spring PL (R4-A)													
1.1.19 Pamitnan PL (R4-A)													
1.2 NIPAS Management													
a. PAMB Organization and Strengthening	Name of Certificate of Appointments (CAs) processed	4	6	6	6	22	11	1	11	--	23	100%	Endorsed to DENR R4B approved Certificates of Appointment of the Management Board of the ff Pas: 1) Rasa Islands WS 2) Calsanag WFR 3) Caramoan NP
								4	4	2			For verification with Bulik
													Endorsed to the Office of the Secretary the Appointment of the members of the Management Board of the ff PAs: 1) Dumanguillas Bay PL/S 2) Caramoan NP 3) Murcielagos Island PL 4) Aliguay Island PL/S 5) Mts. Iglit-Baco NP 6) Aliwagwag PL 7) Mt. Kitanglad Range NP 8) Tanap WFR 9) Mt. Guiting-Guiting NP 10) Mt. Data NP 11) Marinduque WS 12) Malampaya Sound PLS

PROGRAM/ACTIVITY/PROJECT	Performance Indicator	Physical Target					Physical Accomplishment					Variance	REMARKS
		1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total		
b. PAMB Operationalization	No. of resolutions reviewed	4	8	8	8	24	4	1	2	--	7		<p>Endorsed to DENR Secretary the draft Certificates of Appointment of the Management Board of the following PAs:</p> <ol style="list-style-type: none"> <li>1) Sta. Lucia PL</li> <li>2) Murcielagos PLS</li> <li>3) Apo Island PLS</li> <li>4) Aliguay Island PLS</li> <li>5) Mt. Malindang Range NP</li> <li>6) Loboc WFR</li> <li>7) Mt. Guiting-Guiting NP</li> <li>8) Naujan Lake NP</li> <li>9) Mimbilisan PL</li> </ol> <p>Transmitted the approved Certificates of Appointment of the Management Board of the following PAs:</p> <ol style="list-style-type: none"> <li>1) Marinduque WS</li> <li>2) paoy Lake NP</li> <li>3) Mt. Kalatungan Range NP</li> <li>4) Sta. Lucia PL</li> <li>5) Mt. Malindang Range NP</li> </ol> <p>Forwarded to the Regional Offices the approved Certificate of Appointment of the ff PAs:</p> <ol style="list-style-type: none"> <li>1) Apo Apo Island PLS</li> <li>2) Chocolate Hills NM</li> <li>3) Mt. Guiting-Guiting NP</li> <li>4) Naujan Lake NP</li> </ol> <p>Reviewed the following PAMB Resolutions:</p> <ol style="list-style-type: none"> <li>1) Resolution No. 3, S2014 of the Management Board of Metropolitan Ilocos Norte WFR</li> <li>2) El Nido Managed Resource PA</li> </ol> <p>Acknowledged Resolutions passed by the Management Board of the ff PAs:</p> <ol style="list-style-type: none"> <li>1) Mt. Kitanglad Range Natural park</li> <li>2) Baliangao PLS Management Board-</li> </ol> <p>Reviewed the minutes of meeting of the following PAs:</p> <ol style="list-style-type: none"> <li>1) Management Board of Amro River Protected Landscape held on 7 November 2013.</li> <li>2) Management Board of Mts. Iglit-Baco NP held on 12 February 2014</li> <li>3) Manleluag Spring PL</li> <li>4) Palaui Is. PLS (April, July, September 2013)</li> <li>5) Penablanca PLS</li> <li>6) Dupax WFR</li> <li>7) Bangan Hill NP</li> <li>8) Sta. Lucia PL</li> <li>9) Lidlida PL</li> <li>10) Mimbilisan Protected Landscape held on March 5 and April 25 2013</li> </ol>
	No. of Minutes of Meeting reviewed	18	18	18	20	74	18	1	2	--	21		
c. IPAF Establishment/Operation	No. of SBR endorsed	16	0	0	0	16	19	0	0	--	19	100%	<p>Reviewed the SBR of the following PAs:</p> <ol style="list-style-type: none"> <li>1) Apo Reef NP</li> <li>2) Mt. Guiting-Guiting NP</li> <li>3) Bataan NP</li> <li>4) Roosevelt PL</li> <li>5) Biak-na-bato NP</li> <li>6) Talavera WFR</li> <li>7) Masinloc Oyon Bay MR</li> <li>8) Roosevelt PL</li> <li>9) Pantabangan-Carranglan WFR</li> <li>10) Minalungao NP</li> <li>11) Apo Island PLS</li> <li>12) Balinsasayao Twin Lakes NP</li> <li>13) Tanon Strait PS</li> <li>14) Rajah Sikatuna PI</li> <li>15) Bantayan Island WA</li> <li>16) Cabilao-Sandigan MSFR</li> <li>17) Camotes Island MSFR</li> </ol>
	No. of collection reports reviewed	6	6	6	6	24	11	1	6	5	23	100%	<p>Acknowledged report of IPAF collection of the following PAs:</p> <ol style="list-style-type: none"> <li>1) Jose Rizal Memorial PL</li> <li>2) Mt. Kitanglad Range NP</li> <li>3) Pantabangan-Carranglan WFR</li> <li>4) Talavera WFR</li> <li>5) Initiao-Libertad Protected Landscape</li> <li>6) Timpoong Hibok-Hibok Natural Movement</li> <li>7) Palaui PL</li> <li>8) Penablanca PL</li> <li>9) Jose Rizal Memorial NP</li> </ol>

PROGRAM/ACTIVITY/PROJECT	Performance Indicator	Physical Target					Physical Accomplishment					Variance	REMARKS
		1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total		
d. PA Management Plans preparation/updating	No. of PAMPs reviewed No. of PAs with management zones delineation reports reviewed No. of MEA reports reviewed	3	3	3	3	12	3	0	0	--	3		Acknowledged the submission of the certification from BTr on the collection of the following PAs: 1) Taal Volcano PI 2) Mts. Palay-palay/Mataas-na-Gulod PL 3) Jose Rizal Memorial PL (2) 4) Buug Natural Biotic Area 5) Mt. Kitanglad Range NP 6) Jose Rizal Memorial PL 7) Northern Sierra Madre NP 8) Fuyot Spring NP 9) Tumauni WFR 10) Bangan Hill NP 11) Mt. Timpoong Hibok-Hibok NM
e. Boundary delineation and demarcation													Other accomplishment/s: - Provided comments on the Business Plan of Naujan Lake NP as a result of PAMB Consultation
1. Field Monitoring	No. of PAs monitored	4	10	10	6	30	4	0	5	4	13		Reviewed accomplishment reports on actual ground boundary delineation of the following PAs: 1) El Nido Managed Resource PA 2) Mt. Matalingahan PL 3) Rasa Wildlife Sanctuary  3 - Conducted field monitoring of the delineated boundaries of the Pas: 1) Mt. Matutum Protected Landscape - June 30 to July 5, 2014 2) Sarangani Bay Protected Seascape - June 30 to July 5, 2014 3) Mt. Guiting-Guiting Protected Landscape - July 7 to 12, 2014 4) Mt. Isarog NP - September 15-20, 2014 5) Northern Negros NP - September 8-12, 2014 6) El Nido Managed Resource PA 7) Mt. Matalingahan PL 8) Rasa Wildlife Sanctuary 9) Mt. Timpoong Hibok-Hibok NM - October 13 - 18, 2014 10) Northwest Panay NP - October 19-24, 2014 11) Aliwagwag Falls PL - October 27-31, 2014 12) Siargao Island Protected Landscape/Seascape - December 1 to 7, 2014 Conducted meeting with NAMRIA re: Implementation of the MOA on Protected Areas Boundary Delineation and Demarcation activities for CY 2014-2016 held on 14 April 2014 at NAMRIA Conference Room  Conducted Writeshop of Proceedings of the National Validation and Assessment Workshop for the implementation of PA Boundary Delineation and Demarcation held on 4-5 September 2014 and 11-13 September 2014.
2. Presentation of Field Monitoring Results	No. of monitoring results presented	1	1	0	1	1	1	1	0	1	1	100%	Meeting with NAMRIA relative to the implementation of MOA on PA Boundary and Demarcation held on 3 February 2014  Forwarded to the Regional Office results of the review and verification on actual ground boundary delineation of the following PAs: 1) Malampaya Sound PLS 2) Puerto Princesa Sub. River NP 3) South Upi WFR 4) Dimapatoy WFR
3. Operation of the National Delineation and Demarcation Committee meetings	No. of meetings organized	1	1	1	1	4	1	0	0	--	1		Provided copy of the Proceeding of the National Validation and Assessment Workshop on the Implementation of PA boundary delineation and demarcation held on 11 to 15 August 2014 at Clark, Pampanga to the Office of Field Operations and Policy and Planning and Foreign Assisted Programs
4. Conversion (Digital) of Protected Areas/ NIPAS Maps a) Scanning and Archiving	No. of scanned Map						0	5	5	--	10	100%	
b) Field Verification of NIPAS boundaries vis-à-vis LC							0	2	0	--	2	100%	
							0	16	0	--	16	100%	
5. Salary of Contractuals	No. of personnel hired	17	17	17	17	17	17	17	17	17	17	100%	
- 15 Personnel (for NAMRIA)		15	15	15	15	15	15	15	15	15	15	100%	
- 2 Personnel (for BMB)		2	2	2	2	2	2	2	2	2	2	100%	2 - Personnel reporting at BMD and Planning (Php 24k/pax)

PROGRAM/ACTIVITY/PROJECT	Performance Indicator	Physical Target					Physical Accomplishment					Variance	REMARKS	
		1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total			
3. Participation to the following TWG/Committees a. DENR-NPC TWG b. Mining Forest Program  c. National Greening Program TWG  d. Joint DENR-DOE TWG e. Sub-Com on Land and Water under (CCMRD-PCSD) f. Sub-Com on Biodiversity g. Ecotourism	No. of meetings attended												100% 100%	<p>Conducted monitoring of NIPAS implementation in the ff Regions: 1) Region 13 on July 1 - 15, 2014 and December 1 to 7, 2014 2) Region 4B on 7-11 July 2014 3) Region 11 on October 27-31, 2014</p> <p>Attended meeting of the National Evaluation Committee in preparation for the 2014 "Best Mining Forest Contest" under the Mining Forest Program on 2 September 2014 at MGB</p> <p>Memorandum for all Regions requesting NGP accomplishments within Pas dated 30 July 2014</p> <p>Urgent Memorandum for all Regions requesting updates on the implementation of NGP in protected areas and mangrove areas</p> <p>Attended the National Greening Program (NGP) Summit of Civil Society Organization held on 20-21 February 2014 at La Breza Hotel, Quezon City</p> <p>Reminded DENR Region 10 that only indigenous, native, endemic tree species are allowed to be planted within the Strict Protection Zones per Memorandum dated 15 May 2014</p> <p>Attended meeting with EDC re implementation of MOA on 13 May 2014</p> <p>Attended the 2nd Sub-Committee on Biological Diversity Workshop held on 23-24 September 2014 at Oasis Hotel, Tanza, Cavite</p> <p>Attended Ecotourism TWG Meeting on 1 July 2014 at the DOT Office in Makati ETWG: Apr 15, May 5-6, June 8, Oct. 3 (all at DOT Makati. May 5-6 Taal Vista Hotel_ NESC: Feb. 4, June 17, Sept. 5, Nov. 3</p> <p>Assistance to Mr. Tony Charters on ecotourism assessment for investment in Olango Island NNP and Mt. Karlaon NP on 31 August to 1-4 September 2014</p> <p>Attended Orientation on DAO 2013-19 re: Guidelines on Ecotourism Planning and Management of PAs held on 2 October 2014; Ecotourism Technical Working Group (ETWG) Workshop held on 3 October 2014 at DOT, Makati</p> <p>5 staff attended and participated in the National Conference on Sustainable Consumption and Production in the Tourism Industry held last Nov. 21, 2014 at Diamond Hotel, Manila</p> <p>Facilitated documents on the conduct of 23rd meeting of the AWGNCB. Attended 23rd meeting of AWGNCB last April 2014</p> <p>Conducted two workshops for the development of Philippines' positions to the 12th Meeting of the Conference of the Parties to the Convention on Biological Diversity (CBD-COP 12) last August 13-15, 2014 and September 23-25, 2014.</p>
	No. of reports submitted	2 meetings per Committee					2 meetings per Committee							
4. Facilitate documents/activities in line with international commitments a. ASEAN Working Group on Nature Conservation and Biodiversity (AWGNCB) b. ACB c. Other ASEAN matters d. Operation of Sub-Com on Biodiversity	Documents/reports prepared and submitted	moving targets												
5. Ninoy Aquino Parks and Wildlife Center Park Management and Administration A. Maintenance of the 23.7 hectares park ground  a. Outsourcing of Services a.1 Security Services (26 guards)  a.2 Park Maintenance and other Allied Services a.2.1 Ground and Facilities Maintenance (20 staff) a.2.2 Driver/Messenger Services (2 staff) a.2.3 Automotive Mechanic (1 staff)	Security Agency Hired	1	1	1	1	1	1	1	1	--	1	100%		
	Manpower Agency Hired	1	1	1	1	1	1	1	1	--	1	100%		

PROGRAM/ACTIVITY/PROJECT	Performance Indicator	Physical Target					Physical Accomplishment					Variance	REMARKS
		1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total		
B. Attendance to meetings/Workshops/Seminars	Meetings/workshops attended	0	1	0	0	1	0	0	5	--	5	100%	
6. Hinulugan Taktak PL													
a. PAMB operationalization	PAMB operationalized/ Meetings conducted/ Resolutions approved and implemented	1	1	1	1	4	0	0	1	--	1	33%	
b. Ecotourism Development													
b.1 Maintenance and Operation of existing facilities and communities	Existing facilities and communities maintained and operationalized (no.)	1	1	1	1	4	1	1	1	--	1	100%	
	Report submitted on the maintenance and operations of existing facilities and amenities (no.)	1	1	1	1	4	1	1	1	--	1	100%	
b.2 Product Development	IEC materials produced and distributed (no.)	moving target											
b.3 Site Protection and Development	Interpretive signs/signages installed (no.)	moving target											
<b>A.03.d.2 PROTECTION AND CONSERVATION OF WILDLIFE</b>													
I. Threatened Species and other Wildlife Conservation													
1. Monitoring of existing threatened species conservation and management programs													
a. Crocodile Conservation													
(Palawan Wildlife Rescue and Conservation Center (PWRCC))													
	project implementation report submitted	0	0	0	1	1	0	0	0	1	1	100%	
	report on population assessment submitted	0	0	0	3	3	0	0	0	3	3	100%	
	National Recovery Plan for Phil. crocodile updated	0	0	0	1	1	0	0	0	1	1	100%	The draft is for comments of the crocodile experts. PCSDS and PWRCC workshop was conducted on August 8, 2014
													The initially targetted conduct of a stakeholder's consultation was deferred for 2015
	PWRCC monitored	0	1	0	1	2	0	1	0	1	1	100%	Conducted on August 25-27, 2014
	Phil. Crocodile Recovery Team mobilized	0	1	0	1	2	0	1	0	1	1	100%	The team was not able to convene due to unavailability of schedule. However, comments of the PCRT members were obtained through Ad referendum
b. Philippine Raptor Conservation	project implementation/monitoring report submitted	0	0	0	1	1	0	0	0	1	1	100%	
	integrated plan updated	0	0	0	1	1	0	0	0	0	0		Regional consultation for Luzon, Visayas and Mindanao have been completed.
c. Pawikan Conservation	project implementation report submitted	0	0	0	1	1	0	0	0	1	1	100%	Preparation of report still on-going.
	marine turtle nesting sitesmonitored	0	0	8	8	8	0	8	8	8	8	100%	2 - Conducted assessment of the marine turtle nesting site and orientation-seminar  22 - Conducted nesting beach assessments in Punta Fuego, Nasugbu, Batangas on May 27-28, 2014. Five of the seven pocket beaches were assessed and 22 nests have been recorded from Fuego Beaches 1 and 2, Long Beach, Weathered rock beach, and Pirate cave beach from March 2008 to December 2013.
	marine turtle distribution map updated	0	0	0	1	1	0	0	0	1		1%	Evaluated the reports of DENR Regional and Field Offices on the tagging and 272 marine turtles of different species.  Assisted in the rescued of 3 turtles.  Evaluated and acknowledged 39 reports from the regions. Only DENR Region 2 did not submit any report from Jan-Oct. A total of 230reports on tagging and release of adult, sub-adult, juvenile and hatchlings; newly identified nestig sites; nests incidences.  Evaluated and processed the data from the TIWS from January to October 2014 (except March 2014). A total of 12,624 nests (Baguan = 9,651; Taganak = 463; Lihiman = 1,491; Langaan = 1,019) have been recorded with a total egg production of 1,207,033 (Baguan = 974,751; Taganak = 35,435; Lihiman = 122,361; Langaan = 74,486) for the same period. One hundred forty four (144) nests containing 11,112 eggs have been transplanted into the marine turtle hatchery in Baguan Island. 10,729 hatchlings that emerged from the said hatchery were released to the sea. Six (6) out of the 12,624 nests are hawksbill nests  Seventy two (72) nesters were recaptured in the TIWS, 52 of which bore Philippine tag(s) and 20 with Malaysian tag(s); 94 nesters have been tagged in the TIWS.  A total of 93 containing 8,581 eggs nests have been recorded in Morong, Bataan from January to November 2014. One thousand seven hundred seventy two (1,772) olive ridley hatchlings that emerged from 177 nests transplanted into the hatchery in Brgy. Nagbalayong have been released.



PROGRAM/ACTIVITY/PROJECT	Performance Indicator	Physical Target					Physical Accomplishment					Variance	REMARKS
		1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total		
													<p>In Bagac, Bataan, 26 nests containing 2,475 eggs were transplanted into the marine turtle hatchery at Montemar Beach Resort from January to March 2014. 1,742 eggs that emerged from the hatchery nests were released to the sea. Awaiting the submission of additional data by DENR Region 3.</p> <p>A hawksbill nested at Purok 1, Brgy. Kandiis, Magsaysay, Misamis Oriental on 2014. One hundred twelve (112) hawksbill hatchlings were hatched from 127 eggs; 12 were spoiled eggs while 3 were pipped eggs.</p> <p>Five (5) hawksbill nests containing 826 eggs were monitored at Punta Dumalag, Matina Aplaya. 804 eggs out of the 826 eggs were transplanted into the hatchery. 22 eggs were damaged and/or abnormal. Six hundred nine (609) hawksbill hatchlings that emerged from the 5 nests were released to the sea.</p> <p>Issued 965 certificates; 411 CA and 554 CR distributed 965 tokens (baseballcaps) to pawikan supporters</p> <p>Attended the OISEA-Marine Turtle MoU</p> <p>The Draft MOA (renewal) re "Linkaging Networking with conservation partners (NGOs, Pos, LGUs, academe, private sector) on marine turtle and dugong conservation" is still for comments/inputs of partners PAWIKAN, Inc. in Romblon. Romblon and Davao Light and Power Company (DLPC)</p> <p>Conducted orientation workshop on marine turtle conservation for 40 participants composed of representatives from DENR Regions 3, NCR and 4A, LGUs of Bagac, and Mariveles in the Province of Bataan, in relation to the monitoring of biodiversity indicators within Manila Bay. The output of the workshop is the action plan on marine turtle conservation within Manila Bay which was cohesively formulated by the participants.</p>
d. Tamaraw Conservation	monitoring & assessment report submitted	0	0	0	1	1	0	0	0	1	1	100%	
e. Dugong Conservation	monitoring report submitted	0	0	0	1	1	0	0	0	1		1%	Other accomplishment: Rescued stranded baby male dugong, "Binu"
	dugong distribution map updated	0	0	0	1	1	0	0	0	1		1%	
	dugong conservation sites monitored	0	2	2	2	2	0	2	2	2	2	100%	
f. Tarsier Conservation Program	assessment report on the distribution, population and threats submitted	0	0	0	1	1	0	0	0	1	1	100%	
g. Development of a Flying Fox Conservation and Management Framework	assessment report on the distribution, population and threats submitted	0	0	0	1	1	0	0	0	--			Deferred due to lack of funding.
2. Asian Waterbird Census (AWC)	consolidated AWC report submitted	0	0	0	1	1	0	0	1	1	1	100%	<p>Participated in the 2014 Annual Waterbird Census in monitoring stations within the Manila Bay (Bataan)</p> <p>Report submitted to Wetlands International. A total of 140 sites were monitored with 101 migratory species recorded.</p> <p>Other accomplishments: Covered 140 sites. Monitored 101 migratory species Evaluated 140 reports</p>
3. Establishment & Management of Critical Habitats (CH)	proposal reviewed and evaluated	0	0	5	5	10	0	0	5	6	11	100%	
	proposal CH endorsed for approval	0	0	2	4	6	0	1	2	0	3	50%	
	established CH monitored	0	0	0	4	4	0	0	0	3	3	75%	
4. Biodiversity Management System (BMS)	monitoring report submitted	0	6	6	4	16	0	0	30	0	30	100%	<p>Other accomplishments: 30 reports have been evaluated</p> <p>BMB Assessment Report for CY 2014 is for completion in Feb 2015 during the BMS Information Data Analysis and Consolidation Workshop on the 1st week of February 2015.</p>
	assessment report of national BMS implementation submitted	0	0	0	1	1	0	0	0	--			

PROGRAM/ACTIVITY/PROJECT	Performance Indicator	Physical Target					Physical Accomplishment					Variance	REMARKS											
		1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total													
<b>I. Operation of the Wildlife Rescue Center (WRC)</b> a. Captive animal management and maintenance No. of animals rehabilitated and maintained No. of animals released to the wild 1,100 10													1,050	1,050	1,050	1,000	1,050	1,042	1,036	1,263	1,301	4,642	100%	6 BMS sites were evaluated 1. Mts. Palay-Palay Mataas Na Gulod Protected Landscape 2. Pujada bay Protected Landscape and Seascape 3. Manluag Spring Protected Landscape 4. Batanes Protected Landscape and Seascape 5. Dupax Watershed Forest 6. Casenran Protected Landscape
b. Improvement of facilities No. of cages purchased/repaired No. of boxes purchased 3 0													3	15	3	3	12	0	0	0	15	15	100%	Released five (5) Nicobar pigeon at the Apo Reef Natural park last 20 March 2014 Repaired 7 portable cages in FC 12 (extended quarantine/isolation area).
c. Mobilization of Phil. Zoonotic Committee No. of meetings conducted 1													1	1	1	1	4	0	1	1	0	2	50%	Only 2 meetings were conducted due to lack of quorum and/or unavailability of representatives from DA and DOH  Other accomplishments: - vaccinated 85 animals; 4 monkey subjected to anti-rabies vaccination for October - conducted 500 exams including 25 post-mortem exams for October - Conducted a DISPOCOM meeting - conducted three lectures at release sites - retrieved 28 animals; 6 retrievals for Oct (1 crested serpent eagle, 3 reticulated pythons and 2 hawk owls)
<b>II. Implementation of Wildlife Special Projects</b> 1. Invasive and Alien Species (IAS) project implementation report submitted 1													1	1	1	1	4	1	1	1	1	4	100%	
1.1 Mobilization of Technical Working Group (TWG) and National Steering Committee (NSC) meetings conducted 1													2	1	2	6	3	0	1	4	9	100%	Conducted three (3) Technical Working Group meetings in order to discuss NISSAP, consultant outputs as well as other upcoming activities of the project  Other accomplishments re documentation of IAS presence in PAs: - at the Mt. Banahaw San Cristobal Protected Landscape a meeting with the survey team was conducted on Oct 24, 27, & 30, 2014 at the Philippine National Museum to discuss the schedules of the field visits. - a survey in Bataan Natural Park and Banahaw Natural Park is scheduled on the 2nd week of January 2015	
2. Access and Benefit Sharing (ABS) project implementation report submitted 0													0	0	0	1	1	0	1	0	0	1	100%	Submitted to ACB on June 2014
3. Wildlife Database (a component of BPP) updated wildlife record uploaded in PAWB-CHM 1													1	1	1	1	1	1	1	1	1	1	100%	Updating is still on-going
4. Implementation of the National Wealth Creation Project consultations conducted activities undertaken 0													0	0	0	2	2	0	2	2	1	5	100%	Series of Consultations/Meetings were conducted: April 1, 2014, April 16, 2014, July 3, 2014, July 15, 2014, December 3-5, 2014.
<b>III. Wildlife Trade Regulation</b> 1. Pilot-testing of CITES E-Permitting Management and Information System pilot testing conducted report submitted 0 0													1	1	0	0	1	0	1	1	1	3	100%	The system will be presented during the BMB Sr. Staff Meeting on Nov 6, 2014.
2. Updating of database on wildlife crimes, list of WRCs/ CWRs/WFP holders per region, monthly production/ short shipment report of BII database updated 1													1	1	1	1	1	1	1	1	1	1	100%	Updating is on-going
<b>IV. Capacity Building and IEC</b> 1. Conduct of the 4th Training of Trainers on the Application of the Wildlife Law Enforcement Manual of Applications training conducted (no.) report prepared and submitted to the agency head 0 0													0	0	0	1	1	0	0	0	1	1	100%	The training was conducted on 24-28 November 2014 at Subic Holiday Villas, SBMA Fireport, Olongapo City, Zambales.
2. Wildlife Conservation Annual Work Planning annual planning conducted 1													0	0	0	0	1	1	0	0	--	1	100%	
3. National BMS Enhancement Workshop/Forum workshop conducted 0													0	0	1	0	1	0	0	1	--	1	100%	
4. BMS Core Group Workshops on Data Validation and Analysis workshop/meetings organized reports submitted 1													1	1	1	1	4	1	1	1	--	1	100%	
5. Development, Production and Distribution of IEC Materials IEC materials developed and produced as needed																								pawikan primer=2,000; baseball caps=1500 (still for public bidding); mounted PE photos = 48 ; T-shirts = 200; WRC (for WWD) = 15 tarpaulin; 200 mugs; signages for stuffed turtles displayed during the exhibit; signages for cages at WRC=25

PROGRAM/ACTIVITY/PROJECT	Performance Indicator	Physical Target					Physical Accomplishment					Variance	REMARKS	
		1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total			
	IEC materials distributed													665 Phil. eagle flyers; 421 Phil. eagle coloring book; 5 raptors field guide; 1,412 pawikan primer; 113 dugong flyer; 148 pawikan poster; 1,253 bookmarks; 132 baseball caps; (for World Wildlife Day = 200 T-shirts; 15 tarpaulins; 200 mugs)
		as needed												
<b>V. Compliance with Regional and International Commitments/Agreements/Partnerships</b>														
1. ASEAN-Wildlife Enforcement Network (WEN)	Phil. Report on cases filed in Court submitted	0	0	1	0	1	0	0	1	0	1	100%		
2. CITES-ASEAN Experts Group (AEG)	National Report prepared and submitted to CITES Secretariat	0	0	1	0	1	0	0	1	0	1	100%		
3. TIHPA-Joint Management Committee (JMC) Meeting	Proceedings prepared				1	1								The Meeting was postponed indefinitely due to the inavailability of the partner, Sabah Parks, Malaysia
4. Convention on Biological Diversity (CBD)	national report submitted				1	1				1	1	100%		
	international meetings attended				2	2				3	3	150%		
5. Convention on Migratory Species (CMS)	national report submitted				1	1				1	1	100%		
	international meetings attended													
6. East Asia-Australia Flyway Partnership (EAAFP)	national report submitted				1	1				1	1	100%		
	network sites endorsed				2	2				2	2	100%		
	meetings attended				1	1				1	1	100%		
	regional meetings co-organized													
7. World Wildlife Day (WWD)	draft program of activities prepared	1	0	0	0	1	1	0	0	--	1	100%		
7.1 Organization of the Celebration	implementation report submitted	1	0	0	0	1	1	0	0	--	1	100%		
<b>III. MANAGEMENT OF COASTAL AND MARINE RESOURCES/AREAS</b>														
1. Monitoring of Program Implementation														
1.1 National ICM Program (NICMP)	report submitted (no.)	1	1	1	1	4	1	1	1	1	4	100%		In line with the implementation of the NICMP, the BMB-CMD together with DENR Regional Offices, PEMSEA, UP MSI, LGUs, and ICM learning center participated in the Scoping of ICM Priority Sites for the GEF/UNDP/PEMSEA Project on Scaling Up the Implementation of the Sustainable Development Strategy for the Seas of East Asia (SDS-SEA) in the Philippines. The assembly provided a venue to gather potential project partners and to provide orientation about the scoping activities, especially their roles in the project. At the end of the workshop, the participants come up with a refined work plan and indicative site profile updates with list of contact persons for the scoping workshop
1.2 Sustainable Coral Reef Ecosystems Management Program (SCREMP)	monitoring report submitted (no.)	1	1	1	1	4	1	1	1	1	4	100%		Conduct validation of the report assessment of Murcielagos Island Marine Protected Area, Murcielagos Island , Zamboanga Del Norte on 16-20 March 2014;  Reef Check Monitoring, Validation and Assessment of Apo Reef Natural Park held on 17-22 March 2014 at the Apo Reef Natural Park;  Held a Reef Check Monitoring, Validation and Assessment of the Batanes Protected Landscape and Seascape on 28 April to 2 May 2014; and at Palaui Marine Reserve, Cagayan on 2 to 5 May 2014.
1.3 Mangrove Rehabilitation as an NGP Component	progress report submitted (no.)	1	1	1	1	4	1	1	1	1	4	100%		Developed a Technical Bulletin on Mangrove and Beach Forests Development in Disaster-Risk Areas in the Philippines as input to the DENR policy guidelines on mangrove rehabilitation.
1.4 Mangrove Reversion (DENR-DA-DILG convergence)	status report submitted (no.)	1	1	1	1	4	1	1	1	1	4	100%		
1.5 Verde Island Passage Marine Corridor (EO 579)	sites monitored/report submitted (no.)	1	1	1	1	4	1	1	1	1	4	100%		
1.6 Coastal Law Enforcement	monitoring report submitted (no.)	1	1	1	1	4	1	1	1	1	4	100%		

PROGRAM/ACTIVITY/PROJECT	Performance Indicator	Physical Target					Physical Accomplishment					Variance	REMARKS
		1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total		
2. National CTI Coordination													
2.1 NCC Meeting	meetings conducted	0	0	0	1	1	0	0	0	1	1	100%	
2.2 NCC Working Group Meetings	meetings conducted	1	1	1	1	4	1	1	1	1	4	100%	
2.3 Regional CTI Meetings/Workshops/Trainings	meetings/conference	0	0	0	1	1	0	0	0	1	1	100%	
2.4 Regional SSME Meetings	meetings hosted/attended	0	1	1	0	2	0	1	1	0	2	100%	
2.5 Other CTI Meetings	conferences attended												
2.6 CTI NPOA Roadshow/Orientation/Meetings	orientation/briefings attended	3	3	3	3	12	3	3	3	3	12	100%	
2.7 Printing of IEC related materials	IEC materials printed	200	200	200	200	800	200	200	200	200	800	100%	
2.8 Monitoring on the Implementation of the NPOA	monitoring conducted	1	1	1	1	4	1	1	1	1	4	100%	
2.9 Support to MSN/Conduct of MPA MEAT Assessment	assessment of MPAs conducted	1	1	1	1	4	1	1	1	1	4	100%	
3. IEC and Advocacy													
3.1 Production and distribution of coastal and marine IEC materials (leaflets, flyers, t-shirts, etc.)	IEC materials produced/ distributed (no.)	0	1,500	1,500	0	3,000	0	1,500	1,500	--	3,000	100%	
3.2 Hosting of Special Environmental Events such as: Month of the Ocean, International Coastal Clean-up	special events hosted (no.)	0	1	1	0	2	0	1	1	--	2	100%	
4. Capacity-Building													
4.1 Automated Rapid Reef Assessment System (ARRAS)	training conducted (no)												
4.2 Reef Check	training conducted (no)						1	0	0	0	1	100%	Reef Check Training for ten (10) CMD staff/divers at DLSU Bro. Shields FSU Marine Biology Station at Lian, Batangas on 21-24 January
4.3 Underwater Technical Digital Imagery	training conducted (no)												
4.4. Advanced SCUBA Diving													
4.5. Emergency Safety Response													
4.6. Rescue Diving													
4.7. Equipment Maintenance training													
4.8. Rebriefing													
5. Support to Other ENR Programs													
5.1 Water Quality Framework	program participated/ coordinated (no.)	1	1	1	1	4	1	1	1	1	4	100%	
5.2 NALECC-SCENR	CLE activities coordinated (no.)	3	3	3	3	12	3	3	3	3	12	100%	
5.3 Manila Bay Program	program participated/ coordinated (no.)	1	1	1	1	4	1	1	1	1	4	100%	Identified Key Performance Indicators (KPIs) for the Rehabilitation of Critical Habitats and Resources of Manila Bay in compliance with the continuing mandamus of the Supreme Court of the Philippines
5.4 BPP	project coordinated (no.)	1	1	1	1	4	1	1	1	1	4	100%	
5.5 NewCAPP	project coordinated (no.)	1	1	1	1	4	1	1	1	1	4	100%	
5.6. SSME	project coordinated (no.)	1	1	1	1	4	1	1	1	1	4	100%	
5.7. UNDP-MKBA	project coordinated (no.)	1	1	1	1	4	1	1	1	1	4	100%	
6. Hosting of the Convention on Migratory Species Conference of Parties													This target must be removed for 2014 - Philippine Hosting of CMS COP12 moved to

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
as of December 2014

Department: **ENVIRONMENT AND NATURAL RESOURCES**  
Agency/Bureau/Office: **BIODIVERSITY MANAGEMENT BUREAU**  
Operating Unit:  
Organization Code (UACS):

PROGRAM/ACTIVITY/PROJECT	Performance Indicator	Physical Target					Physical Accomplishment					Variance	REMARKS
		1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total		
<b>MFO 3: ECOSYSTEMS REGULATION SERVICES</b>													
A.03.g ENFORCEMENT OF LAWS AND REGULATIONS													
A.03.G.3 ISSUANCE OF PACBRMA AND MONITOING OF PAs, WILDLIFE, COASTAL AND MARINE RESOURCES													
<b>I. Wildlife Trade and Regulation</b>													
- Processing/Issuance of CITES permits	permits issued	200	200	200	200	800	305	307	320	195	1,127	100%	Issued 103 permits for October and 92 permits issued for November 2014
<b>II. Wildlife Law Enforcement</b>													
1. Organization of the Philippine Operations Group on Ivory (POGI) and illegal wildlife trade meetings, including consultation meetings of POGI with partner-agencies and other stakeholders	proceedings/minutes prepared and submitted	1	1	1	1	4	1	1	1	1	4	100%	Other accomplishment: Finalized the Philippines' National Ivory Action Plan -Second Progress Report and submitted to CITES Secretariat, Geneva,
2. Provision of assistance to POGI in the conduct of intelligence-led surveillance and enforcement operations against individuals/juridical persons found violating the provisions of Republic Act 9147 (Wildlife Resource Conservation and Protection Act)	enforcement report	1	1	1	1	4	0	5	4	3	12	100%	Conducted wildlife enforcement operations, as follows: <b>9</b> – Confiscated 9 heads of Philippine hanging parrot from a certain Mr. Joly Tulay Escalante of Masaya St., Old Capitol Site, Diliman, Quezon City during a surveillance activity conducted on 22 July 2014 from a tip off from a concerned citizen through FB;  <b>114</b> - Confiscated 114 heads of assorted species of birds from and arrested a certain Mr. Luisito dela Cruz Pangilinan, an ambulant vendor, in front of No. 204, 15th Avenue, Brgy. Socorro, near Murphy Market, Cubao, Quezon City on August 15, 2014. A criminal case against Pangilinan has been filed on 29 August 2014 at Quezon City Prosecutor's Office;
	no. of seizure/confiscations made	1	1	1	1	4	0	5	4	3	12	100%	Conducted surveillance investigation and arrest and inquest of a certain Mr. John Cardel I. Macario of General Trias, Cavite regarding illegal wildlife trade on August 4, 2014. macario is engaged in the trade of wildlife through the internet. He claimed that he is a DENR employee. he is facing a criminal case before the Prosecutor's Office in Cavite City.  Conducted surveillance at North Cemetery, Manila and Caloocan City on August 8 and 14, 2014 for case building on illegal wildlife possession and/or trade;  Attended the Tiamzon hearing at Quezon City Hall on 5 August 2014 regarding illegal wildlife trade;  Attended the mediation haring on estafa case (budol-budol) filed against Tiamzon on August 8, 2014 at Quezon City Hall;  Attended the hearing/arraignment at City Hall Manila re: Sto. Domingo case on illegal wildlife trade on 14 August 2014; and,  Attended a meeting with Fiscal Aquitan for the hearing of ambulant vendor in PHILCOA, Quezon City on 27 August 2014.

PROGRAM/ACTIVITY/PROJECT	Performance Indicator	Physical Target					Physical Accomplishment					Variance	REMARKS	
		1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total			
3. Provisions of assistance to POGI in the filing and prosecution of criminal cases against violators of wildlife laws and relevant policies	no. of wildlife confiscated										--	138	100%	Conducted buy-bust operation in Olongapo City on Nov 28, 2014. 217 heads of different species of wildlife were confiscated  Cases from General Santos and Surigao Filed a case against a certain D' Ar Corpuz of 123 Kessing St., New Kalalake, Olongapo City
	case reports submitted	1	1	1	1	4	0	4	4	2	10	100%		
	court hearings attended	1	1	1	1	4	2	8	20	16	46	100%		
III. Processing of PACBRMA documents - Review of PACBRMA application/documents	documents endorsed to OSEC													

Prepared By:

Approved by:

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**MS. ARMIDA ANDRES**  
 Planning Services Head/Planning Officer  
 Date:

\_\_\_\_\_  
**DR. THERESA MUNDITA LIM**  
 Agency Head/Department Secretary  
 Date: