

BIODIVERSITY MANAGEMENT BUREAU

Annual Procurement Plan for CY 2020

Code (PAP)	Procurement Program/Project	PMO/END USER	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks brief description of Program/Activity/Project
				Advertisement Posting of IB/REI	Submission Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AVAILABLE AT DBM-PROCUREMENT SERVICE												
Fund 101	Common Office Supplies and Devices	Various Offices	NP-53.5Agency to Agency	N/A	N/A	N/A	N/A	GoP	2,044,137.20			Available at Procurement Service
Fund 101	Common Office Equipment	Various Offices	NP-53.5Agency to Agency	N/A	N/A	N/A	N/A	GoP	246,050.56			Available at Procurement Service
Fund 101	Common Janitorial Supplies	Various Offices	NP-53.5Agency to Agency	N/A	N/A	N/A	N/A	GoP	50,000.00			Available at Procurement Service
OTHER ITEMS NOT AVAILABLE AT DBM-PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
Fund 101	Other Common Office Supplies	Various Offices	Shopping	N/A	N/A	N/A	N/A	GoP	4,043,652.10			based on PPMP of various offices
Fund 101	Other Common Office Equipment	Various Offices	Shopping	N/A	N/A	N/A	N/A	GoP	125,000.00			based on their PPMP
Fund 101	Other Common Janitorial Supplies	Various Offices	Shopping	N/A	N/A	N/A	N/A	GoP	350,000.00			based on PPMP of various offices
Fund 101	Other Common Office & IT Supplies/Peripherals	Various Offices	Shopping	N/A	N/A	N/A	N/A	GoP	4,185,598.76			based on PPMP of various offices
Fund 101	Hardware, Electrical, Plumbing, and other Construction supplies/Materials	Various Offices	Shopping	N/A	N/A	N/A	N/A	GoP	538,820.00			based on PPMP of various offices
INFORMATION AND COMMUNICATION TECHNOLOGY												
Fund 101	Corporate Antivirus	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	110,000.00			based on PPMP of various offices
Fund 101	Direct Internet Access	BPKMD	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	200,000.00			based on their PPMP
Fund 101	Firewall Sophos	BPKMD	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	700,000.00			based on their PPMP
Fund 101	Cloud Hosting and Storage Services for NBSAP M&E Tool	BPKMD	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	700,000.00			based on their PPMP
Fund 101	Secure Socket Layer (SSL)	BPKMD	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	100,000.00			based on their PPMP
Fund 101	Clearing House Mechanism Hosting	BPKMD	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	10,000.00			based on their PPMP
Fund 101	Various Adobe Software License Subscriptions	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	870,000.00			based on PPMP of various offices
Fund 101	Microsoft Windows Operating System License	CMD	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	10,000.00			based on their PPMP
Fund 101	Desktop/Laptop, Drones, Camera, including upgrading	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	1,523,700.00			based on PPMP of various offices
LEASE OF VENUE												
Fund 101	Catering Services, Accommodation and Conference Venue	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	9,213,800.00			based on PPMP of various offices
CONSULTING SERVICES												
Fund 101	Various Consulting/Professional Services	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	4,180,000.00			based on PPMP of various offices
GENERAL SUPPORT SERVICES												

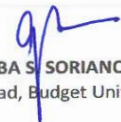
Code (PAP)	Procurement Program/Project	PMO/END USER	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks brief description of Program/Activity/Project)
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Fund 101	Security Services	NAPWC	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	11,281,107.60			1 Year Contract Security Services
Fund 101	Janitorial Services	NAPWC	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	4,476,088.08			1 Year Contract Janitorial Services
Fund 101	Fuel, Oil and Lubricant	GSU	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,929,468.00			based on Supplemental PPMP
Fund 101	Mailing Services	RMDU	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	695,308.00			based on Supplemental PPMP
Fund 101	Telephone Services	GSU	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,716,000.00			based on Supplemental PPMP
Fund 101	Power/Electricity Services	GSU	Direct Contracting	N/A	N/A	N/A	N/A	GoP	7,933,716.00			based on Supplemental PPMP
Fund 101	Water Services	GSU	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,822,000.00			based on Supplemental PPMP
Fund 101	Communication Services (Airtime Consumption)	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	38,000.00			based on PPMP of various offices
Fund 101	Health and Wellness (Drug Testing)	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	60,400.00			based on PPMP of various offices
INSURANCE												
Fund 101	Insurance of Buildings, Structure and Equipment	PMU	NP-53.5 Agency to Agency	4rt Quarter	4rt Quarter	4rt Quarter	4rt Quarter	GoP	840,000.00			1 year Contract
Fund 101	Diving/Travel Insurance	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	405,000.00			based on Supplemental PPMP
RENTAL SERVICES												
Fund 101	Photo Copying Services	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	150,000.00			1 Year Contract for Photo Copying Services
Fund 101	Purified Drinking Water	Various Offices	NP-53.9 Small Value	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	172,800.00			1 Year Contract Purified Water Supply
Fund 101	Bus/Van Rental	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	615,000.00			based on PPMP of various offices
Fund 101	Printer-on-Loan with CISS	BPKMD	NP-53.9 Small Value	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	840,000.00			1 Year Contract
Fund 101	Audio Visual Equipment Rental	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	150,000.00			based on PPMP of various offices
ANIMAL FOOD AND MEDICINE												
Fund 101	Animal Food and Medicine	NAPWC-WRC	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	2,500,000.00			based on their PPMP
PLANT AND PLANTING MATERIALS												
Fund 101	Various Plant and Planting Materials	NAPWC	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	100,000.00			based on their PPMP
PRINTING AND SUPPLIES SERVICES												
Fund 101	Tarp, Bag & Garment	Various Offices	NP-53.9 Small Value	Various Month	Various Month	Various Month	Various Month	GoP	558,750.00			based on PPMP of various offices
Fund 101	Book, Sticker, Notebook etc..	Various Offices	NP-53.9 Small Value	Various Month	Various Month	Various Month	Various Month	GoP	1,069,000.00			based on PPMP of various offices
Fund 101	Production of Tree Labels/Markers/Signages	NAPWC	NP-53.9 Small Value	Various Month	Various Month	Various Month	Various Month	GoP	500,000.00			based on their PPMP
Fund 101	Wall Calendar	CAWED	NP-53.9 Small Value	Various Month	Various Month	Various Month	Various Month	GoP	600,000.00			based on their PPMP

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REPAIR AND MAINTENANCE SERVICES												
Fund 101	Maintenance of Motor Vehicles	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	320,000.00			based on PPMP of various offices
Fund 101	NAPWC PIO, Cottages, Public Toilet, Animal Cages	NAPWC	NP-53.9 Small Value	Various Month	Various Month	Various Month	Various Month	GoP	1,000,000.00			based on their PPMP
Fund 101	Repair/Maintenance of Buildings and Structures	Various Offices	NP-53.9 Small Value	Various Month	Various Month	Various Month	Various Month	GoP	3,500,000.00			based on PPMP of various offices
Fund 101	Maintenance of Airconditioning System	Various Offices	NP-53.9 Small Value	N/A	N/A	N/A	N/A	GoP	200,000.00			based on PPMP of various offices
TOTAL									76,673,396.30			

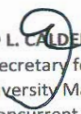
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